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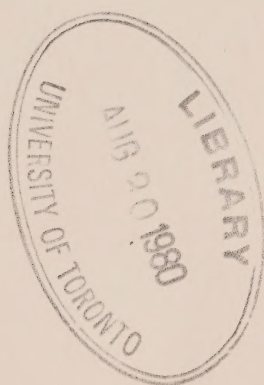
public
accounts
1977-78

volume 1—financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



**public
accounts
1977-78**

volume 1—financial statements



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PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario

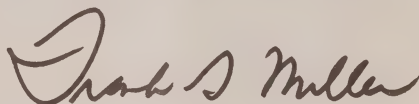


TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., B. A., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1978, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*


TORONTO, SEPTEMBER 29, 1978

TREASURER'S REPORT

It is with pleasure that I present the 1977-78 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1978.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 8 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Treasury Division of the Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*

TORONTO, SEPTEMBER 29, 1978

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1977-78 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2 contains the financial statements of those provincial crown corporations, agencies, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain operational agencies which are funded substantially or entirely by revenues generated from their operations.

Volume 3 contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume I of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 85. Individual ministry reports of financial activity are provided on pages 87 to 511. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; indemnities and allowances paid to Members of the Legislative Assembly; and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; services for the production of departmental publications and films; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contrast of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation - Loan forgiveness and Guarantees; and municipal taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the sixteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(c) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING ENTITY

In the operation of its financial affairs the Province of Ontario employs the concept of a Consolidated Revenue Fund, unique to the parliamentary system of government. The financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows. With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed from or have contributed to the Fund for the year.

THE ACCOUNTING BASIS

The Province of Ontario uses the cash basis of accounting for its financial transactions, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. The cash basis of accounting, modified as described, is used to disclose to the public the stewardship of the Government in regard to monies entrusted by appropriation, and raised through taxes and borrowing. Revenues and expenditures being unrelated in nature are matched only by timing of cash flow.

CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the three distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants, and the acquisition or creation of fixed assets. The extent to which revenue exceeds or falls short of expenditure directly decreases or increases the net debt of the Province.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued by both non-public and public sources of funds.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The assets are claims by the Consolidated Revenue Fund on other parties. The liabilities are claims by other parties on the Consolidated Revenue Fund.

Since expenditures on fixed assets are not considered to differ from any other service to the public, they are expensed as budgetary items in the year of acquisition. Neither do they represent financial claims on other and are therefore not reported as balance sheet assets.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant legal commitments and liabilities are disclosed in notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1978

	1978 (\$ millions)	1977 (\$ millions)
Opening Balance		
Cash, temporary investments and marketable securities.	804	1,031
Budgetary Transactions		
Revenue.	11,308	10,692
Expenditure.	13,129	11,921
Budgetary deficit.	(1,821)	(1,229)
Non-Budgetary Transactions		
Loans, Advances and Investments		
Receipts.	321	265
Disbursements.	949	907
Net Increase in Loans, Advances and Investments.	(628)	(642)
Trust Administration Functions		
Credits.	420	399
Charges.	125	116
Net Increase in Trust Administra- tion Functions.	295	283
Non-Budgetary Transactions (net)*.	(333)	(359)
Cash Requirements*	(2,154)	(1,588)
Debt Transactions		
Proceeds of Loans.	2,036	1,667
Retirements of Loans.	138	306
Debt Transactions (net)*.	1,898	1,361
Closing Balance		
Cash, temporary investments and marketable securities.	548	804

*Includes borrowing and lending on behalf of Ontario Hydro. See Note 2.

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 (\$ millions)	1977 (\$ millions)
Taxation		
Personal Income Tax (Note 10).....	2,447	1,782
Retail Sales Tax.....	1,926	1,775
Corporations Tax.....	1,014	1,002
Gasoline Tax.....	523	508
Federal Government Income Tax Revenue Guarantees.....	210	496
Tobacco Tax.....	206	157
Motor Vehicle Fuel Tax.....	85	79
Succession Duty.....	73	62
Land Transfer Tax.....	62	52
Other.....	84	93
	<hr/> 6,630	<hr/> 6,006
Other Revenue		
Premiums—Ontario Health Insurance Plan.....	830	799
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario.....	327	302
Ontario Lottery Corporation.....	71	76
Vehicle registration fees.....	267	223
Liquor Licence Board—fees.....	93	84
Other fees and licences.....	114	106
Fines and Penalties.....	59	51
Royalties.....	49	42
Utility Service Charges.....	48	36
Other.....	110	109
	<hr/> 1,968	<hr/> 1,828
Government of Canada		
Established Programs Financing (Note 10).....	1,400	
Hospital Insurance and Diagnostic Services Act.....	29	1,027
Medical Care Act.....	7	360
Canada Assistance Plan.....	416	472
Post-Secondary Education Adjustment Payment.....		190
Other.....	210	186
	<hr/> 2,062	<hr/> 2,235
Interest on Loans, Advances and Investments (Note 2).....	<hr/> 648	<hr/> 623
Total Budgetary Revenue.....	<hr/> <hr/> 11,308	<hr/> <hr/> 10,692

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1978

	1978 (\$ millions)	1977 (\$ millions)
Social Development Policy Field		
Health	3,644	3,349
Education	2,342	1,986
Colleges and Universities	1,258	1,157
Community and Social Services	1,116	1,036
Culture and Recreation	192	144
	<hr/> 8,552	<hr/> 7,672
Resources Development Policy Field		
Transportation and Communications	1,035	917
Natural Resources	242	231
Housing	172	157
Agriculture and Food	170	165
Environment	114	99
Industry and Tourism	53	56
Labour	29	23
Energy	7	4
	<hr/> 1,822	<hr/> 1,652
Justice Policy Field		
Solicitor General	153	144
Attorney General	130	116
Correctional Services	126	107
Consumer and Commercial Relations	63	61
	<hr/> 472	<hr/> 428
General Government		
Treasury, Economics and Intergovernmental Affairs	410	483
Government Services	271	296
Revenue	195	198
Northern Affairs	113	86
Office of The Assembly	30	17
Other	22	20
	<hr/> 1,041	<hr/> 1,000
Public Debt—interest (Note 2)	1,242	1,069
Total Budgetary Expenditure	13,129	11,921

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1978

	1978 (\$ millions)	1977 (\$ millions)
Loans, Advances and Investments		
Receipts		
Ontario Hydro—advances secured by bonds	58	30
Nuclear power generating station—Pickering (Note 2)	22	20
Other corporations, boards and commissions		
The Ontario Education Capital Aid Corporation	62	57
The Ontario Universities Capital Aid Corporation	27	24
Ontario Mortgage Corporation	21	28
Other	59	42
Water treatment and waste control facilities	35	32
Loans to municipalities	18	16
Other loans and investments	19	16
	321	265
Disbursements		
Ontario Hydro	450	300
Other corporations, boards and commissions		
Ontario Mortgage Corporation	85	181
Ontario Housing Corporation	30	36
The Ontario Education Capital Aid Corporation	81	77
The Ontario Universities Capital Aid Corporation	34	33
Other	59	55
Water treatment and waste control facilities	135	146
Loans to municipalities	44	43
Other loans and investments	31	36
	949	907
Net Increase in Loans, Advances and Investments	628	642
Trust Administration Functions		
Credits		
Pension funds	253	241
Deposit, trust and reserve accounts	161	105
The Province of Ontario Savings Office Deposits—net increase	6	53
	420	399
Charges		
Payments from pension funds and deposit, trust and reserve accounts	125	116
Net Increase in Trust Administration Functions	295	283

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1978

	1978 (\$ millions)	1977 (\$ millions)
Proceeds of Loans		
Non-public		
Canada Pension Plan Investment Fund	851	813
Teachers' Superannuation Fund	488	334
Ontario Municipal Employees Retirement Fund	190	180
Central Mortgage and Housing Corporation—waste control loans	57	40
	<u>1,586</u>	<u>1,367</u>
Public		
On behalf of Ontario Hydro	450	300
	<u>450</u>	<u>300</u>
Total Proceeds of Loans	<u>2,036</u>	<u>1,667</u>
Retirements of Loans		
Non-public		
Government of Canada, Federal-Provincial Employment Incentive Programs	3	34
Government of Canada, Municipal Development Loan Board	5	5
Central Mortgage and Housing Corporation—waste control loans	6	6
	<u>14</u>	<u>45</u>
Public		
On behalf of Ontario Hydro	58	30
For general purposes	66	36
Treasury bills (net)		195
	<u>124</u>	<u>261</u>
Total Retirements of Loans	<u>138</u>	<u>306</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1978

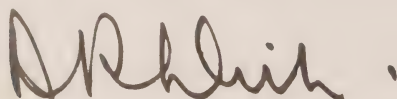
Assets	1978	1977
	(\$ millions)	(\$ millions)
Cash, temporary investments and marketable securities (Note 1)	548	804
Advances to Ontario Hydro (Note 2)	2,926	2,557
Advances and investments—other corporations, boards and commissions (Note 3)	4,455	4,333
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4)	880	780
Loans to municipalities	325	299
Other loans and investments (Note 5)	269	257
Total recorded assets	9,403	9,030
Net debt	7,978	6,157
	<u>17,381</u>	<u>15,187</u>

Liabilities

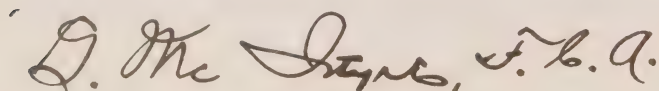
Deposits with The Province of Ontario Savings Office	345	339
Pension funds (Note 6)	1,336	1,140
Deposit, trust and reserve accounts	322	229
Advances payable	112	75
Treasury bills	130	130
Debentures and notes (Note 7)	15,136	13,274
	<u>17,381</u>	<u>15,187</u>
Contingent liabilities (Note 8)	6,152	5,735

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics.



A RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. McINTYRE, F.C.A., Executive Director, Treasury Division.

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash, Temporary Investments and Marketable Securities

Temporary investments, which include obligations of Canadian chartered banks and other short-term investments, are recorded at cost. Marketable securities, which include debentures and bonds issued by the Province of Ontario and Ontario Hydro, are recorded at cost which was \$82 million at March 31, 1978 (1977 \$105 million). The market value of these securities was \$80 million at March 31, 1978 (1977 \$102 million).

2. Advances to Ontario Hydro

	1978	1977
Secured by bonds	\$2,901	\$2,510
Nuclear power generating station—Pickering	25	47
	<u>\$2,926</u>	<u>\$2,557</u>

The Province, in addition to guaranteeing all Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province. These borrowing and lending transactions, which fall outside the Province's own budget framework, increased the Province's level of non-budgetary transactions, cash requirements and debt transactions by \$392 million (1977 \$270 million). In addition, the interest payments related to such borrowing and lending transactions increased the level of budgetary revenue and budgetary expenditure by \$209 million (1977 \$178 million).

The Province, by agreement with Ontario Hydro and Atomic Energy of Canada Limited, contributed \$100 million to the capital cost of the Pickering nuclear power generating plant and under the terms of the agreement receives payments based on the net operational advantages of the plant. These payments, which have amounted to \$75 million, have been applied to reduce the advance.

3. Advances and Investments—Other Corporations, Boards and Commissions

	1978	1977
The Ontario Education Capital Aid Corporation	\$1,274	\$1,254
The Ontario Universities Capital Aid Corporation	1,232	1,225
Ontario Mortgage Corporation	758	694
Ontario Housing Corporation	349	330
Ontario Land Corporation	332	338
Development Corporations	179	157
Ontario Energy Corporation	100	100
Other	231	235
	<u>\$4,455</u>	<u>\$4,333</u>

The Ontario Education Capital Aid Corporation receives government advances to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Under current support arrangements for local school boards, a portion of approved operating costs (which include interest and principal payments) is covered by provincial grants.

The Ontario Universities Capital Aid Corporation employs government advances to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, under the Province's current program of financial support of post-secondary education, these institutions received annual budgetary grants in 1978 of \$112 million (1977 \$109 million) from the Province to cover the full amount of principal and interest due to the Corporation.

Ontario Mortgage Corporation utilizes Provincial funds to provide subsidized mortgages for home ownership and rental accommodation. The programs are directed at low to moderate income groups and areas with low vacancy rates. The Province paid subsidies amounting to \$1.8 million in 1978 (1977 \$1.6 million) to the Corporation for certain loans made at interest rates lower than cost.

NOTES TO THE FINANCIAL STATEMENTS—Continued

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Central Mortgage and Housing Corporation (a federal crown corporation). Operating subsidies are shared by the Province, Central Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for the calendar year 1977 was \$80 million (1976 \$67 million).

Ontario Land Corporation employs advances from the Province to assemble land for new communities and industrial parks in Ontario. The assets of the Corporation are primarily land.

Ontario Development Corporation and the related Eastern Ontario Development Corporation and Northern Ontario Development Corporation are lenders of last resort for the encouragement and expansion of manufacturing and tourist operations in slow growth areas, the expansion of exports and substitution of imports, and the launching of new products and techniques. The Province's investment is made up of \$7 million in equity and the remainder in advances. The Corporations have a \$6 million equity investment in industrial parks, but the bulk of the assets are loans. The Corporations received payments of \$11.9 million in 1978 (1977 \$16.4 million) to cover loans forgiven and written off.

Ontario Energy Corporation was established with a \$100 million equity investment by the Province to develop energy sources for Ontario through investment in energy exploration, development and production. The Corporation's major involvement is a 5% equity position in Syncrude Canada Ltd. (a joint venture of government and private enterprise to establish a synthetic crude oil plant in the tar sands of northern Alberta). The Corporation has also been participating in the research aspects of the Polar Gas Project which is studying the movement of natural gas from the eastern high Arctic to southern markets. At March 31, 1978 the Corporation had invested \$89 million in Syncrude and \$11 million in the Polar Gas Project.

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of agreements with the municipalities. Certain of the agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$41 million at March 31, 1978 (1977 \$38 million). Other agreements are for projects which are subject to service rate billings. The amount received from service rate billings in 1978 was \$48 million (1977 \$34 million) of which \$8.3 million (1977 \$6.5 million) was applied to reduce the investment account.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$256 million (1977 \$243 million). During the 1978 fiscal year, the Province made grants of \$17.9 million (1977 \$16.2 million) to assist public hospitals in meeting principal and interest payments.

6. Pension Funds

	1978	1977
Public Service Superannuation Fund	\$1,324	\$1,129
Legislative Assembly Retirement Allowances Account	12	11
	<u>\$1,336</u>	<u>\$1,140</u>

The Province of Ontario maintains deposit accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on an actuarial report as at December 31, 1976, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$6 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$422 million which are required to be amortized by annual payments of \$49 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

As at March 31, 1978, the Province had made all scheduled payments.

NOTES TO THE FINANCIAL STATEMENTS—Continued

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1978, received subsequent to the fiscal year end, reported an unfunded liability of \$3 million. The policy of the government, in regard to this account, is to contribute the amount of unfunded liabilities when they are reported.

Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education, the Province of Ontario makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the Fund.

Based on an actuarial report as at December 31, 1975, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$1,069 million which are required to be amortized by annual payments of \$121 million until December 31, 1980, \$116 million from December 31, 1981 to December 31, 1989 and \$94 million on December 31, 1990.

As at March 31, 1978, the Province had made all scheduled payments.

7. Debentures and Notes

Years of Maturity, Mar. 31	1978 Payable in				1977
	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1978	\$	\$	\$	\$	\$
1979	82	43	4	129	132
1980	67	29	4	100	100
1981	45		7	52	52
1982	62	39	7	108	108
1983	122	125	7	254	
1-5 years	378	236	29	643	464
6-10 years	1,554	185	20	1,759	1,230
11-15 years	2,856	44		2,900	2,686
16-20 years	5,376	155		5,531	5,065
21-25 years	1,753	618		2,371	2,070
26-30 years	210	1,684		1,894	1,723
31-35 years	25			25	22
36-40 years	13			13	14
	<u>\$12,165</u>	<u>\$ 2,922</u>	<u>\$ 49</u>	<u>\$15,136</u>	<u>\$13,274</u>

The U.S. dollar debenture liability is recorded at par with the Canadian dollar and with the exception of \$21 million, has been incurred on behalf of Ontario Hydro. The Province holds U.S. dollar bonds of Ontario Hydro having the same terms and conditions as the debentures of the Province.

The Province has borrowings of 169 million Deutsche Marks recorded at \$49 million, the Canadian dollar equivalent at the time of issue. At March 31, 1978, the Canadian dollar equivalent was \$95 million.

NOTES TO THE FINANCIAL STATEMENTS—Concluded

8. Contingent Liabilities

The Province is guarantor of certain debt obligations as follows:

	1978	1977
Debentures, Bonds and Notes		
Ontario Hydro.....	\$6,114	\$5,693
Provincial Crown Agencies.....	10	15
	6,124	5,708
Less: Ontario Hydro bonds held as investments of the Province.....	60	71
	6,064	5,637
Bank Loans Guaranteed		
Provincial Crown Agencies.....	9	7
Corporations and individuals through various Government programs.....	79	91
	\$6,152	\$5,735

9. Long-Term Leases

The Province has long-term lease commitments for accommodation amounting to \$153 million to 1983 and an additional \$124 million for years beyond 1983. The lease payments made in 1977-78 amounted to \$51 million.

10. Established Programs Financing

In 1977 the Province of Ontario agreed to revised fiscal arrangements with the Government of Canada in regard to the major cost-sharing agreements. In general terms, the new agreement provided for a replacement of the cost-sharing for hospital insurance and diagnostic services, medical care and post-secondary education with a transfer of new tax room to the Province in the personal income tax field and a cash payment which will grow annually at a rate based on the Gross National Expenditure. At the same time a similar cash payment was established for Extended Health Care which had previously been funded under the Canada Assistance Plan. The cash payments are reported as Established Programs Financing in the statement of Budgetary Revenue. These new arrangements are in effect until at least March 31, 1982.

11. Comparative Figures

Where necessary, 1977 comparative figures have been reclassified to conform with the 1978 financial statement presentation.

12. Anti-Inflation Legislation

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada the Province is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1978 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions and debt transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The generally accepted accounting principles are those relative to government accounting and are described under the heading of "Summary of Significant Accounting Policies" on page 12 of Volume 1 of the Public Accounts.

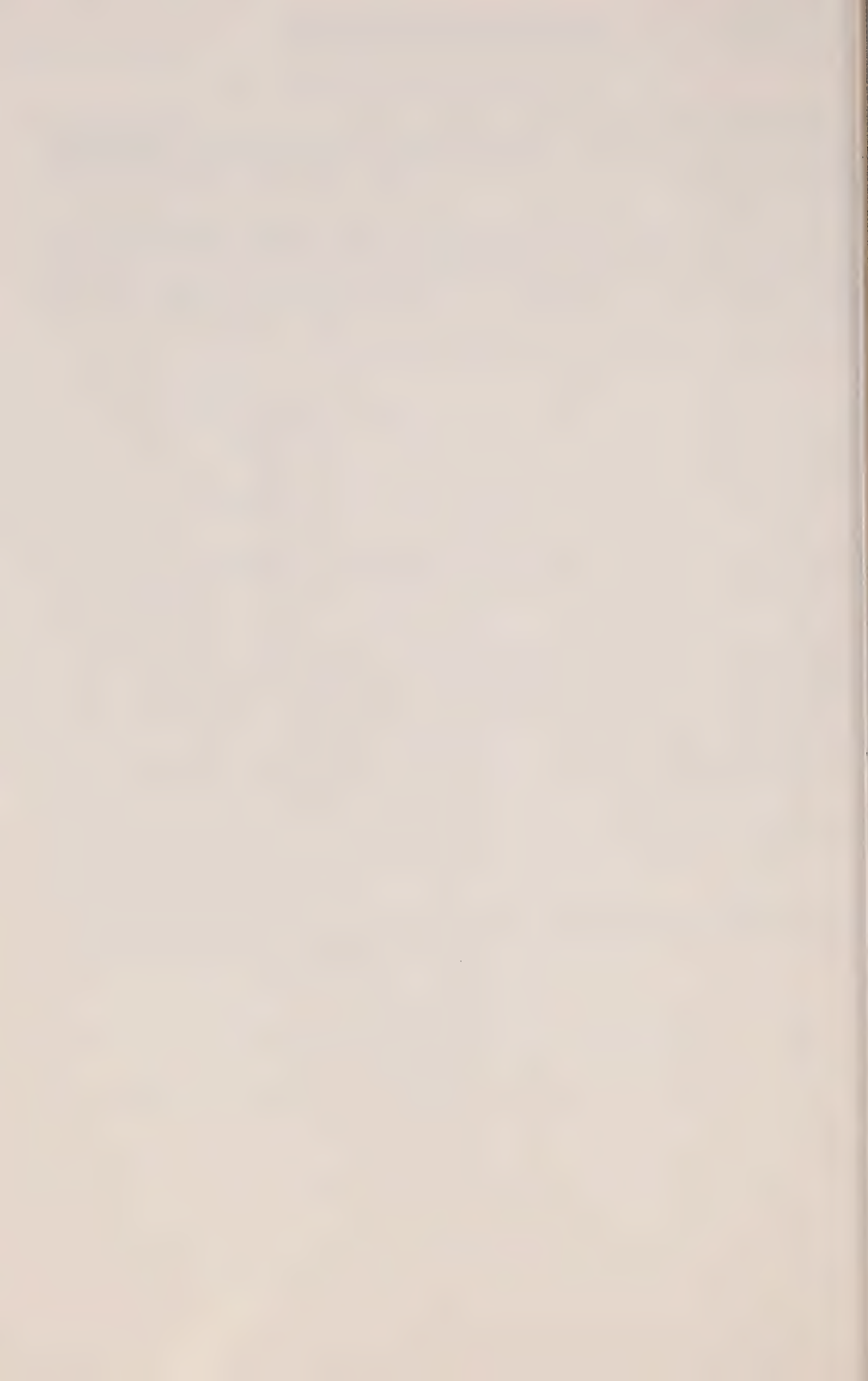
In accordance with section 20 of The Audit Act, a report will be made to the Legislative Assembly.

A handwritten signature in dark ink, appearing to read 'F. N. Scott', with a stylized, flowing script.

F. N. SCOTT, C.A.,

Provincial Auditor.

Toronto, September 29, 1978.



section 2

schedules to financial statements



SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
Taxation		
Personal Income Tax*	2,446,688,816	1,782,197,362
Retail Sales Tax	1,926,536,587	1,775,114,499
Corporations Tax	1,013,541,154	1,001,722,894
Gasoline Tax	522,547,505	507,844,278
Federal Government Income Tax Revenue Guarantees	210,395,000	495,513,000
Tobacco Tax	205,971,387	157,328,462
Motor Vehicle Fuel Tax	85,400,694	79,246,836
Succession Duty	73,063,544	62,054,866
Land Transfer Tax	62,169,044	52,273,906
Other		
Race Tracks Tax	43,343,904	41,260,909
Mining Profits Tax	22,919,376	41,652,820
Proportion of Income Tax collected from privately-owned corporations operating public utilities	8,072,132	4,708,294
Land Speculation Tax	6,915,987	5,560,344
Provincial Land Tax	2,216,234	2,187,332
Gift Tax	698,296	1,000,555
Tax Rental Agreement 1952-56	(153,656)	(327,253)
Reciprocal exchange and unlicensed companies	125,639	11,454
Logging Tax	(54,935)	(20,707)
Office of Athletics Commissioner	5,602	11,360
Security Transfer Tax	(7)	109
Proportion of Estate Tax (1971-72 overpayment)		(3,372,750)
	84,088,572	92,672,467
	6,630,402,303	6,005,968,570
Other Revenue		
Premiums—Ontario Health Insurance Plan	829,934,952	798,656,250
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	327,300,000	302,195,807
Ontario Lottery Corporation	71,000,000	76,000,000
	398,300,000	378,195,807
Vehicle registration fees	266,862,037	222,615,522
Liquor Licence Board—fees	93,100,121	84,280,971
Other fees and licences		
Drivers, driver examinations	17,808,731	18,531,522
Land registration services	17,222,625	14,237,119
Hunting and fishing	10,795,371	10,908,279
Common carriers	10,622,988	7,640,224
Other	57,714,504	54,437,555
	114,164,219	105,754,699

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

for the year ended March 31, 1978

	1978 \$	1977 \$
Fines and Penalties		
Provincial Courts	56,408,441	49,853,618
Other	2,076,414	1,582,950
	58,484,855	51,436,568
Royalties		
Timber stumpage charges	30,776,425	25,923,527
Water power	13,715,920	12,988,362
Other	4,039,210	3,227,092
	48,531,555	42,138,982
Utility Service Charges	48,033,720	35,775,752
Other		
Reimbursements of Expenditures		
Ontario Health Insurance Plan re subrogation—hospital and medical	13,941,475	11,023,483
Other	26,332,687	20,069,961
	40,274,162	31,093,445
Facilities		
Maintenance payments re Homes for Special Care and Psychiatric hospitals	11,914,351	12,320,252
Other	12,842,852	12,504,870
	24,757,203	24,825,122
Sales—Land and Buildings	14,339,017	14,380,652
Sales—Other	12,255,754	10,554,000
Recovery of Prior Years' Expenditures	10,097,508	11,694,792
Miscellaneous	5,900,107	13,361,200
Public Domain	2,677,591	2,780,372
	110,301,342	108,689,612
	1,967,712,801	1,827,544,172
Government of Canada		
Reimbursements of Expenditures		
Canada Assistance Plan	415,728,821	471,937,582
Adult Occupational Training Agreement	76,117,648	79,652,662
Hospital Insurance and Diagnostic Services Act	29,130,660	1,027,042,232
Minority and Second Language Program	27,654,000	27,912,682
Regional and Economic Expansion	13,081,083	7,782,302
Vocational Rehabilitation Agreement	11,364,740	10,269,542
Indian Welfare Services Agreement	9,397,210	7,693,982
Subsidization of crop insurance premiums	8,225,497	5,768,192
Medical Care Act	7,631,889	359,962,822
Health Resources Fund Act	7,106,070	1,775,732
Agricultural rehabilitation and development project costs	6,317,277	5,786,582
Legal Aid	6,248,250	4,113,002
Post-Secondary Education Adjustment Payment		189,859,082
Other	16,384,632	30,573,652
	634,387,777	2,230,130,072

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
Other		
Established Programs Financing.....	1,400,095,810	
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax.....	21,810,000	
Payments in lieu of Motor Vehicle Registration Fees.....	283,000	
Other.....	5,679,391	5,679,391
	<u>1,427,868,201</u>	<u>5,679,391</u>
	<u>2,062,255,978</u>	<u>2,235,809,467</u>
Interest on Loans, Advances and Investments		
Advances to Ontario Hydro—secured by bonds.....	209,332,016	178,191,369
Other Corporations, Boards, and Commissions.....	324,298,785	304,055,823
Temporary Investments and Marketable Securities.....	62,015,470	91,671,061
Ministry of Health re loans to public hospitals.....	21,583,465	20,094,393
Loans to Municipalities.....	11,833,438	13,412,424
Other.....	18,836,260	15,772,195
	<u>647,899,434</u>	<u>623,197,265</u>
Total Budgetary Revenue.....	<u>11,308,270,516</u>	<u>10,692,519,473</u>

Net of \$427,719,136 and \$418,305,009 for 1978 and 1977 respectively, for Ontario Tax Credits and Administration fees.

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 30-31.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1978

Ministry	Recovery of Prior Years' Expenditures	Taxation	Royalties	Fees, Licences and Permits	Fines and Penalties	Profits from Crown Corporations and Boards	Public Domain	Sales	
		\$	\$	\$	\$	\$	\$	Land and Buildings	Other
Office of The Assembly	\$ 20,968								\$ 4,350
Office of The Premier	12			10,726					5,625
Cabinet Office	4								129
Management Board of Cabinet	40,954								
Ombudsman	779								
Government Services	559,434			138,121				5,172,409	1,788
Revenue	531,387	6,607,351,686		996		327,300,000			1,327,951
Treasury Economics and Intergovernmental Affairs	280,256			1,740				18,772	38,177
Justice Policy	255								25,445
Attorney General	48,932			20,013,246	56,850,428				1,301
Consumer and Commercial Relations	99,724	125,639		128,067,486	11,750				50,973
Correctional Services	47,317								1,846,241
Solicitor General	121,552			1,589,814					1,052,168
Resources Development Policy	2,177						734,069	1,731,976	779
Agriculture and Food	604,824			4,700,076					627,739
Energy	13,600			246,825					1,400
Environment	178,175								710,529
Housing	1,479,498								240
Industry and Tourism	44,718								14,936
Labour	17,855		93	151,015					34,368
Natural Resources	126,027		6,889	1,054,901	21,655				3,273,725
Transportation and Communications	1,972,285	22,919,376	48,524,573	17,400,283			1,943,522	231,710	795,833
Social Development Policy	6			295,397,488	1,601,022			7,184,150	1,675
Colleges and Universities	1,346,038			1,448,995					102,379
Community and Social Services	457,149			10,633					166,038
Culture and Recreation	168,703	5,602		1,476,981					21,208
Education	48,247			1,596,443					2,150,757
Health	1,886,632			820,608					
Total Ministries	10,097,508	6,630,402,303	48,531,555	474,126,377	58,484,855	398,300,000	2,677,591	14,339,017	12,255,754

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1978

Ministry	Facilities	Premiums	Utility Service Charges	Government of Canada				Reimbursements of Expenditures	Interest	Total Revenue
				Miscellaneous	Reimbursements of Expenditures	Other				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Assembly				678						36,722
Office of The Premier										5,637
Cabinet Office										133
Management Board of Cabinet				360,044		100,000		358,669		859,667
Ombudsman				540						3,107
Government Services	2,909,790			3,263,509	690,841			202,529		14,264,584
Revenue				6,526		21,810,000		3,066,778		6,960,105,550
Treasury, Economics and Intergovernmental Affairs	69,588			100,822	13,702,329	1,405,675,201		297,957	647,899,434	2,068,071,544
Justice Policy				947,166	6,664,799			4,141,874		88,667,746
Attorney General				22,491	61,897			3,045,191		131,485,151
Consumer and Commercial Relations				4,439	6,079,462			18,256		8,627,466
Correctional Services	631,751			94,312	70,000			9,094		3,290,138
Solicitor General	353,198			7						2,963
Resources Development Policy				100,330	15,251,671					24,237,969
Agriculture and Food	487,284			540				534,143		549,683
Energy				2,173	1,258,163					50,429,585
Environment			48,033,720					414,736		1,902,767
Housing	963			7,330						333,594
Industry and Tourism	4,800			18,032	100,000			3,762,231		5,069,925
Labour				172,026				1,390,948		99,733,072
Natural Resources	1,100,854			2,316	2,819,738					316,034,541
Transportation and Communications	4,799,728			83,474	2,040,932	283,000		1,876,629		1,681
Social Development Policy				2,155	79,594,825			1,654,420		84,046,433
Colleges and Universities				42,527	423,326,231			5,525,554		431,061,551
Community and Social Services	1,597,078			8,203	847,804					73,807,452
Culture and Recreation	134,121			22,826	29,823,618			19,618		31,625,548
Education	93,588			637,641	52,055,467			13,955,535		914,016,052
Health	12,574,460	829,934,952								
Total Ministries	24,757,203	829,934,952	48,033,720	5,900,107	634,387,777	1,427,868,201	40,274,162	647,899,434	11,308,270,516	

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1978

Page No.		1978 \$	1977 \$
General Government			
87	Office of the Lieutenant Governor	96,130	92,597
93	Office of The Assembly	29,750,864	16,751,833
101	Office of The Premier	1,517,195	1,442,526
107	Cabinet Office	893,425	1,002,099
113	Management Board of Cabinet	7,845,993	8,140,450
127	Office of Provincial Auditor	1,907,010	1,706,630
133	Office of the Ombudsman	4,128,962	2,809,000
139	Government Services	271,359,933	295,679,743
159	Northern Affairs	113,292,523	86,575,634
169	Revenue	194,523,637	197,869,618
185	Treasury, Economics and Intergovernmental Affairs		
	Public Debt	1,242,223,349	1,068,540,937
	Other	410,335,340	482,968,611
Justice Policy Field			
205	Justice Policy	428,698	367,904
211	Attorney General	129,737,344	116,401,653
231	Consumer and Commercial Relations	63,381,348	60,488,410
253	Correctional Services	125,764,464	107,033,839
263	Solicitor General	152,878,009	143,723,061
Resources Development Policy Field			
277	Resources Development Policy	3,199,075	3,045,544
283	Agriculture and Food	169,807,375	164,727,211
303	Energy	7,350,459	3,679,701
317	Environment	113,478,961	98,808,841
331	Housing	171,788,921	157,195,181
351	Industry and Tourism	53,413,037	56,247,461
369	Labour	29,348,017	23,472,181
389	Natural Resources	242,207,223	230,772,341
405	Transportation and Communications	1,034,936,086	917,191,871
Social Development Policy Field			
429	Social Development Policy	2,113,854	2,001,461
435	Colleges and Universities	1,257,860,696	1,157,565,831
449	Community and Social Services	1,115,958,446	1,036,271,341
463	Culture and Recreation	191,471,166	144,020,491
483	Education	2,342,378,295	1,985,850,001
499	Health	3,644,107,878	3,348,793,121
Total Budgetary Expenditure		13,129,483,713	11,921,237,211

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 33.

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1978

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Less:		Total Budgetary Expenditure
									Recoveries from Other Activities and Ministries		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	56,672	6,630	2,006	813	9		84,922	30,000			96,130
Office of The Assembly.....	9,237,909	896,630	1,524,622	4,311,112	1,908,899			12,105,043	318,273		29,750,864
Office of The Premier.....	1,084,473	88,159	103,895	174,218	66,450						1,517,195
Cabinet Office.....	686,071	68,518	9,784	34,088	34,964						893,425
Management Board of Cabinet.....	19,494,171	1,155,693	223,913	2,478,253	173,252						7,845,993
Office of Provincial Auditor.....	1,651,033	186,734	39,004	22,621	7,618		37,049		15,716,338		1,907,010
Office of the Ombudsman.....	2,425,868	226,430	234,736	1,037,478	204,450						4,128,962
Government Services.....	48,638,610	40,858,314	16,923,314	96,794,989	23,338,403	69,114,519	17,827,375	634,018	42,766,426		271,359,933
Northern Affairs.....	2,237,814	263,937	488,001	2,591,119	655,392	77,052,104	30,004,156				113,292,523
Revenue.....	64,216,262	8,439,760	5,302,615	6,694,567	2,341,760		108,353,238		824,565		194,523,637
Treasury, Economics and Intergovernmental Affairs.....	14,256,924	1,521,517	895,352	7,023,918	608,778	2,768,777	383,686,630	1,242,223,349	426,556		1,652,558,689
Justice Policy.....	300,437	31,818	13,184	56,921	26,338						428,698
Attorney General.....	69,223,057	7,581,411	4,122,830	20,696,494	5,404,174		27,911,686	1,274	5,203,582		129,737,344
Consumer and Commercial Relations.....	35,220,714	4,145,415	2,985,899	12,345,115	3,015,665		5,773,708		105,168		63,381,348
Correctional Services.....	83,460,378	10,213,216	2,808,147	12,906,382	15,016,668		1,359,673				125,764,464
Solicitor General.....	109,197,396	13,786,307	4,738,170	9,860,874	14,419,877		875,385				152,878,009
Resources Development Policy.....	1,546,979	78,020	255,519	1,071,587	77,016		169,954				3,199,075
Agriculture and Food.....	29,416,790	3,736,953	3,254,885	19,986,509	4,573,586	2,636,781	100,638,132	5,563,739			169,807,375
Energy.....	1,825,405	177,317	139,256	4,890,553	89,543		251,521		23,136		7,350,459
Environment.....	40,159,408	4,534,953	3,253,220	15,831,724	15,346,963	2,803,557	27,817,346	3,804,790	73,000		113,478,961
Housing.....	15,633,078	1,469,010	1,153,838	25,665,992	798,705		146,074,807	10,616,868	29,623,377		171,788,921
Industry and Tourism.....	15,041,932	1,757,830	2,844,310	8,392,253	985,727		7,498,385	16,892,600			53,413,037
Labour.....	19,170,683	2,427,009	2,033,718	3,402,490	2,348,640		130,858		322,773		29,348,017
Natural Resources.....	122,508,086	11,523,218	8,272,089	29,440,173	29,568,543	12,666,098	31,983,679	67,392	3,754,663		242,207,223
Transportation and Communications.....	182,537,434	23,963,589	14,301,781	98,874,581	73,776,670	185,066,040	545,773,954		89,357,963		1,034,936,086
Social Development Policy.....	889,371	69,549	462,973	481,933	185,378		24,650				2,113,854
Colleges and Universities.....	10,636,878	1,315,491	875,579	3,989,083	343,138		1,240,700,527				1,257,860,696
Community and Social Services.....	149,645,581	19,991,451	5,690,537	23,290,117	16,567,694		900,773,066				1,115,958,446
Culture and Recreation.....	17,386,617	1,554,369	1,662,850	4,262,190	3,257,783	81,268	163,808,933		542,844		191,471,166
Education.....	46,257,780	5,776,116	3,691,371	14,284,475	9,353,309		2,265,460,204	9,531	2,454,491		2,342,378,295
Health.....	180,054,775	24,225,807	6,041,031	22,800,642	24,154,820		3,378,375,898	15,505,928	7,051,023		3,644,107,878
Total Ministries.....	1,294,098,586	192,067,988	94,348,429	453,753,264	248,740,212	352,189,144	9,385,395,736	1,307,454,532	198,564,178		13,129,483,713

*Standard accounts classification is explained on page 8. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS

Repayments of Loans, Advances and Investments
for the year ended March 31, 1978

	1978 \$	1977 \$
ADVANCES TO ONTARIO HYDRO		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Advances secured by bonds	58,392,000	30,460,00
Ministry of the Environment		
Nuclear power generating station—Pickering	22,397,700	19,861,05
	80,789,700	50,321,05
ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Ontario Education Capital Aid Corporation	61,512,735	56,548,71
The Ontario Universities Capital Aid Corporation	26,275,008	24,336,61
Ontario Mortgage Corporation	21,378,900	27,676,10
Ontario Development Corporation	15,200,381	16,688,01
Northern Ontario Development Corporation	3,588,618	3,254,00
Eastern Ontario Development Corporation	2,274,766	887,71
Ontario Housing Corporation	12,373,502	10,196,51
Ontario Student Housing Corporation	72,014	
Ontario Land Corporation	9,600,000	
The Ontario Municipal Improvement Corporation	5,297,980	3,712,81
The Ontario Junior Farmer Establishment Loan Corporation	4,087,915	3,263,41
Ontario Northland Transportation Commission		3,500,00
The Crop Insurance Commission of Ontario		565,00
Ministry of Transportation and Communications		
The Ontario Transportation Development Corporation	6,250,000	
Ministry of Natural Resources		
Algonquin Forestry Authority		375,00
	167,911,819	151,004,21
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	35,431,678	31,629,51
LOANS TO MUNICIPALITIES		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Municipal works assistance	4,580,781	4,701,41
Federal-Provincial Winter Capital Projects Fund	2,554,008	1,792,17
Federal-Provincial employment loans	641,500	606,11
Federal-Provincial special development loans	309,600	290,11
The Municipality of Metropolitan Toronto	1,610,000	1,529,01
Township of Elliot Lake	172,400	216,11
Town of Kapuskasing	57,789	54,11
City of Windsor	50,000	50,11
Improvement District of Manitowadge	39,000	36,11
The Shoreline Property Assistance Act, 1973	72,034	31,15
The Moosonee Development Area Board	5,000	4,10
Township of Amabel		1
Ministry of Agriculture and Food		
Tile drainage—municipalities	7,547,259	6,406,51
Ministry of Housing		
Ontario Housing Action Program	206,852	
	17,846,223	15,719,71

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS—Concluded

Repayment of Loans, Advances and Investments
for the year ended March 31, 1978

	1978 \$	1977 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Municipal and school tax credit assistance	314,033	250,288
Sandwich, Windsor and Amherstburg Railway Company—		
Annual payment on bond maturing June 30, 1977	50,000	50,000
Ministry of Health		
Loans to public hospitals	17,996,887	15,984,794
Ministry of Agriculture and Food		
Co-operative associations	280,026	240,496
Tile drainage—unorganized territories	16,920	
Ministry of Education		
Provincial Student-Aid Loans	74,408	103,865
Ministry of Natural Resources		
Conservation authorities	69,550	70,965
Ministry of Colleges and Universities		
Venture Capital Project	48,550	
	<hr/> 18,850,374	<hr/> 16,700,408
TOTAL RECEIPTS	<hr/> <hr/> 320,829,794	<hr/> <hr/> 265,374,793

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1978

	1978 \$	1977 \$
ADVANCES TO ONTARIO HYDRO		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Advances secured by bonds	450,000,000	300,000,000
ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Ontario Education Capital Aid Corporation	80,992,000	77,324,000
The Ontario Universities Capital Aid Corporation	33,942,433	32,974,000
The Crop Insurance Commission of Ontario	8,400,000	2,000,000
Ontario Land Corporation	4,100,000	
The Ontario Municipal Improvement Corporation	2,952,000	15,483,600
Ministry of Housing		
Ontario Mortgage Corporation	85,502,000	180,400,000
Ontario Housing Corporation	30,381,180	36,149,000
North Pickering Development Corporation	830,496	935,400
Ministry of Industry and Tourism		
Ontario Development Corporation	17,223,083	10,434,300
Eastern Ontario Development Corporation	15,355,831	11,492,000
Northern Ontario Development Corporation	9,317,263	8,520,500
Ministry of Natural Resources		
Algonquin Forestry Authority	250,000	75,000
Ministry of Energy		
Ontario Energy Corporation	146,079	
Ministry of Transportation and Communications		
Ontario Transportation Development Corporation		6,250,000
	289,392,365	382,038,100
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	135,072,115	145,975,500
LOANS TO MUNICIPALITIES		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Shoreline Property Assistance Act, 1973	488,720	788,700
Ministry of Housing		
Ontario Housing Action Program	24,366,237	26,542,500
Ministry of Agriculture and Food		
Tile drainage—municipalities	18,772,400	16,077,000
	43,627,357	43,408,200
OTHER LOANS AND INVESTMENTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Municipal and school tax credit assistance	722,873	636,500
Ministry of Health		
Loans to public hospitals	29,983,000	35,142,000
Ministry of Northern Affairs		
Tile drainage—unorganized territories	77,100	89,000
Ministry of Colleges and Universities		
Venture Capital Project	63,350	
	30,846,323	35,868,500
TOTAL DISBURSEMENTS	948,938,160	907,291,300

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury, Economics and Intergovernmental Affairs		
The Province of Ontario Savings Office (net)	6,198,903	52,492,069
PENSION FUNDS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Public Service Superannuation Fund	252,499,975	239,038,146
Legislative Assembly Retirement Allowances Account	1,139,288	2,394,628
	253,639,263	241,432,774
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Superannuation Adjustment Fund	86,595,638	62,362,102
Provincial Lottery Trust Fund	29,000,000	10,000,000
Payroll deductions (net)	554,924	(408,069)
McMichael Canadian Collection of Art	331,370	229,405
Reserve for unclaimed debenture principal and interest	296,070	262,419
Reserve for outstanding cheques	265,005	643,175
Ontario Food Terminal Board—sinking fund deposits	242,468	199,684
The Fund for Milk and Cream Producers	124,890	85,488
Unclaimed monies	29,062	42,842
The Richard Ivey Foundation		25,000
The Province of Ontario Savings Office Reserve		(63,190)
Sundry	831	4,838
	117,440,258	73,383,694
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	17,531,179	16,991,640
Personal Property Security Assurance Fund	279,499	258,624
Security bond forfeitures		
The Motor Vehicle Dealers Act	110,000	50,000
The Consumer Protection Act	60,000	50,000
The Real Estate and Business Brokers Act	47,000	69,000
The Collection Agencies Act	15,000	
The Travel Industry Act		30,000
Reserve for outstanding cheques	1,911	1,918
	18,044,589	17,451,182
Ministry of Housing		
Ontario Mortgage Corporation Deposit Account	8,603,299	2,706,392
Ontario Housing Corporation Deposit Account	5,881,716	
	14,485,015	2,706,392
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	4,221,070	3,780,551
Reserve fund for renewals, replacements and contingencies	1,188,086	1,175,673
Deep Well Disposal Security Fund	48,425	33,666
Reserve for outstanding cheques	136	137
	5,457,717	4,990,027

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS—Continued

for the year ended March 31, 1978

	1978 \$	1977 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Culture and Recreation		
Loto Canada Trust Account.....	2,394,961	1,076,8
Ontario Olympic Lottery Sports Fund.....	13,740	2,911,1
Contract security deposits—Athletics Commissioner.....	12,000	22,1
Reserve for outstanding cheques.....	190	
	2,420,891	4,010,1
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971.....	1,139,733	1,170,8
Contract security deposits.....	437,349	64,2
Reserve for outstanding cheques.....	5,186	3,1
Timber licencee's funds held in trust.....		391,2
	1,582,268	1,629,4
Ministry of Government Services		
Ontario Land Corporation—land maintenance.....	356,947	3,7
Ontario Housing Corporation—land maintenance.....	331,582	
Contract security deposits—plan and tender.....	192,395	77,7
Effingham Park Expropriation Trust Account.....	26,694	43,7
Reserve for outstanding cheques.....	6,866	4,7
Publications Deposit Trust Account.....		9,2
	914,484	138,3
Ministry of Health		
Reserve for outstanding cheques.....	348,961	343,1
Extended Care—nursing home closure.....	1,403	
Bequests.....		1,0
	350,364	344,1
Ministry of Transportation and Communications		
Construction Trust Account.....	156,291	10,5
Contract security deposits.....		4,0
Reserve for asset replacement.....		0
	156,291	14,5
Ministry of Revenue		
Contract security deposits—retail sales tax.....	83,370	69,75
Ministry of Labour		
Employment Standards—unclaimed wages.....	75,642	19,32
Reserve for outstanding cheques.....	801	
	76,443	19,32

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS —Concluded		
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund—interest	32,708	33,541
Reserve for outstanding cheques	824	1,153
	<hr/> 33,532	<hr/> 34,694
Ministry of Education		
Bequests and scholarships	28,742	41,067
Ontario Education Association—Elementary Teachers' Loan Fund ..	206	765
	<hr/> 28,948	<hr/> 41,832
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	7,997	24,193
Bequests and scholarships	3,796	3,598
Reserve for outstanding cheques	(129)	1,513
	<hr/> 11,664	<hr/> 29,304
Ministry of the Attorney General		
Reserve for outstanding cheques	7,592	10,267
	<hr/>	<hr/>
Ministry of Community and Social Services		
Bequests and scholarships	5,249	24,810
Unclaimed monies	390	
	<hr/> 5,639	<hr/> 24,810
Ministry of Correctional Services		
Reserve for outstanding cheques	2,203	883
Unclaimed monies	1,482	870
Bequests	63	
	<hr/> 3,748	<hr/> 1,753
Management Board of Cabinet		
Reserve for outstanding cheques	2,034	1,076
	<hr/>	<hr/>
Ministry of the Solicitor General		
Cloud II Trust Fund	1,493	
	<hr/>	<hr/>
Ministry of Industry and Tourism		
Reserve for outstanding cheques	107	
	<hr/>	<hr/>
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	161,106,447	104,901,562
TOTAL CREDITS	<hr/> 420,944,613	<hr/> 398,826,405

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES

for the year ended March 31, 1978

	1978 \$	1977 \$
PENSION FUNDS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Public Service Superannuation Fund	57,162,799	51,987,30
Legislative Assembly Retirement Allowances Account	629,551	558,42
	57,792,350	52,545,73
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Ontario Energy Corporation—trust account	32,926,670	38,865,69
Superannuation Adjustment Fund	2,161,136	487,90
McMichael Canadian Collection of Art	478,800	42,75
Reserve for unclaimed debenture principal and interest	306,970	358,13
Reserve for outstanding cheques	149,578	252,96
The Richard Ivey Foundation	5,060	19,94
Unclaimed monies	3,848	3,15
The Fund for Milk and Cream Producers	2,547	1,23
Ministry of Colleges and Universities—special account		140,98
Sundry	9,832	1,34
	36,044,441	40,174,10
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	18,137,466	16,801,83
Security bond forfeitures		
The Motor Vehicle Dealers Act	80,000	65,00
The Real Estate and Business Brokers Act	44,300	26,10
The Consumer Protection Act	40,000	59,81
The Collection Agencies Act	15,000	
Personal Property Security Registration Deposit Account		23,80
Reserve for outstanding cheques		48
	18,316,766	16,977,01
Ministry of Health		
Provincial Lottery Trust Fund	6,000,000	2,000,00
Reserve for outstanding cheques	16,873	15,61
Bequests	1,250	
Estates' funds		2,41
	6,018,123	2,018,11
Ministry of the Environment		
Reserve fund for renewals, replacements and contingencies	1,187,082	258,81
Provincial Lottery Trust Fund	708,440	
Sinking fund for recovery of the cost of capital assets	662,293	
	2,557,815	258,81
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund	1,387,348	3,090,51
Contract security deposits—Athletics Commissioner	16,300	16,71
Loto Canada Trust Account		660,71
	1,403,648	3,767,93

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES—Continued

for the year ended March 31, 1978

	1978 \$	1977 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Government Services		
Ontario Land Corporation—land maintenance	360,212	
Ontario Housing Corporation—land maintenance	333,210	224
Effingham Park Expropriation Trust Account	326,731	48,326
Contract security deposits—plan and tender	179,145	77,802
Reserve for outstanding cheques	10,015	3,425
Publications Deposit Trust Account		63,147
Central Collection Services		6,109
	1,209,313	199,033
Ministry of Labour		
Provincial Lottery Trust Fund	999,116	
Employment Standards—unclaimed wages	110,226	3,802
Reserve for outstanding cheques	5,588	
Unclaimed vacation-with-pay trust account	4,376	1,103
	1,119,306	4,905
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971	223,850	323,004
Contract security deposits	108,184	73,580
Reserve for outstanding cheques	653	311
	332,687	396,895
Ministry of Transportation and Communications		
Construction Trust Account	96,954	30,792
Contract security deposits	2,000	14,231
	98,954	45,023
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	29,898	28,690
Reserve for outstanding cheques	183	180
	30,081	28,870
Ministry of Revenue		
Contract security deposits—retail sales tax	25,185	67,518
Ministry of Education		
Bequests and scholarships	19,969	29,074
Ontario Education Association—Elementary Teachers' Loan Fund	765	9,319
	20,734	38,393
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	9,067	300
Bequests and scholarships	933	
	10,000	300
Ministry of the Solicitor General		
Cloud II Trust Fund	1,330	

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Concluded		
Ministry of Correctional Services		
Unclaimed monies.....	698	6
Reserve for outstanding cheques.....	406	21
Bequests.....	107	
	1,211	27
Ministry of the Attorney General		
Reserve for outstanding cheques.....	715	
Management Board of Cabinet		
Reserve for outstanding cheques.....	496	3
Ministry of Community and Social Services		
Bequests and scholarships.....	320	1,8
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS.....	67,191,125	63,979,4
TOTAL CHARGES.....	124,983,475	116,525,2

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

Proceeds of Loans for the year ended March 31, 1978

SERIES	RATE	DETAILS	\$	PAR VALUE	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
CPP	Canada Pension Plan—Straight Term Debenture Issues				
	9.03% due April	1, 1997.....	10,000,000		
	9.03% due April	4, 1997.....	30,000,000		
	9.03% due April	5, 1997.....	30,000,000		
	9.03% due April	6, 1997.....	22,468,000		
	9.22% due May	2, 1997.....	25,000,000		
	9.22% due May	3, 1997.....	15,639,000		
	9.22% due May	4, 1997.....	25,000,000		
	9.22% due May	5, 1997.....	25,000,000		
	9.22% due May	9, 1997.....	25,000,000		
	9.18% due June	1, 1997.....	30,000,000		
	9.18% due June	2, 1997.....	30,000,000		
	9.18% due June	6, 1997.....	30,000,000		
	9.18% due June	7, 1997.....	29,432,000		
	9.06% due July	4, 1997.....	30,000,000		
	9.06% due July	5, 1997.....	20,000,000		
	9.06% due July	6, 1997.....	28,797,000		
	9.00% due August	2, 1997.....	30,000,000		
	9.00% due August	3, 1997.....	25,000,000		
	9.00% due August	4, 1997.....	18,334,000		
	8.99% due September	2, 1997.....	20,000,000		
	8.99% due September	6, 1997.....	28,000,000		
	8.99% due September	7, 1997.....	22,762,000		
	8.77% due October	3, 1997.....	25,000,000		
	8.77% due October	4, 1997.....	32,313,000		
	8.88% due November	2, 1997.....	30,000,000		
	8.88% due November	3, 1997.....	30,000,000		
	8.88% due November	7, 1997.....	12,673,000		
	8.98% due December	5, 1997.....	23,268,000		
	8.98% due December	6, 1997.....	20,000,000		
	8.98% due January	4, 1998.....	18,822,000		
	9.37% due March	1, 1998.....	25,000,000		
	9.37% due March	2, 1998.....	25,000,000		
	9.37% due March	6, 1998.....	28,000,000		
	9.37% due March	7, 1998.....	30,550,000	851,058,000	
TI	Teachers' Superannuation Fund—Straight Term Debenture Issues				
	9.82% due May	1, 2002.....	62,000,000		
	9.82% due November	1, 2002.....	80,000,000		
	9.82% due January	1, 2003.....	230,000,000		
	9.82% due January	1, 2003.....	108,000,000		
	9.82% due March	30, 2003.....	8,000,000	488,000,000	
MER	Ontario Municipal Employees Retirement Fund				
	9.45% Straight Term Debentures due December 31, 2003.....		187,950,000		
	Advances received in current fiscal year to be converted to debentures at December 31, 1978.....		21,300,000		
	Less: advances received in fiscal 1977 and converted to debentures at December 31, 1977.....		(19,150,000)	190,100,000	

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

Proceeds of Loans for the year ended March 31, 1978—Concluded

SERIES	RATE	DETAILS	PAR VALUE	
			\$	\$
WR		Central Mortgage and Housing Corporation— Waste Control Loans		
	8.00%			
	to			
	10.75%	Serial Debentures due December 1, 2006 to July 1, 2017.	16,265,982	
		Cash advances received in current fiscal year	56,520,146	
		Less: amounts converted to debentures re advances received in current and previous years	(16,265,982)	56,520,146
WC		Federal-Provincial Winter Capital Projects Fund:		
	6.32%			
	to			
	9.91%	Serial Debentures due March 31, 1980 to March 31, 1997	50,271,686	
		Less: Promissory notes converted to debentures in fiscal 1978	(50,271,686)	
TOTAL ISSUES IN CANADIAN DOLLARS				1,585,678,146
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS				
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO				
FH	8.375%	due September 15, 2007	200,000,000	
FJ	8.75%	due January 5, 2008	250,000,000	450,000,000
TOTAL ISSUES IN UNITED STATES DOLLARS				450,000,000
TOTAL PROCEEDS OF LOANS				2,035,678,146

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

Retirements of Loans for the year ended March 31, 1978

SERIES	RATE	DETAILS	PAR VALUE	
			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS				
NON-PUBLIC ISSUES				
To Minister of Finance of Canada—				
The Municipal Works Assistance Act:				
MW	5.25%			
	to			
	5.625%	Maturing February 28, 1979 to October 1, 1998	4,619,992	
Federal-Provincial Winter Capital Projects Fund:				
WC	6.32%			
	to			
	9.91%	Maturing March 31, 1980 to March 31, 1997	1,569,425	
Federal-Provincial employment loans:				
ELP	6.07%			
	to			
	6.98%	Maturing October 1, 1979 to October 1, 1994	688,228	
Federal-Provincial special development loans:				
SD	5.38%			
	to			
	6.51%	Maturing March 30, 1978 to March 30, 1993	331,743	
To Central Mortgage and Housing Corporation:				
WR	5.125%			
	to			
	10.50%	Maturing October 1, 2003 to April 1, 2016	536,395	
		Forgiveness of cash advances	5,889,664	13,635,447
PUBLIC ISSUES				
BT	3.00%	Maturing October 15, 1977	39,190,000	
EM	6.00%	Maturing December 15, 1977	21,225,000	60,415,000
TOTAL RETIREMENTS IN CANADIAN DOLLARS				74,050,447

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

Retirements of Loans for the year ended March 31, 1978—Concluded

SERIES	RATE	DETAILS	\$	PAR VALUE	\$
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00%	Maturing May 1, 1983			1,469,000
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO					
CA	3.625%	Maturing November 1, 1978	3,267,000		
DT	4.75%	Maturing September 15, 1990	446,000		
DW	5.50%	Maturing April 1, 1996	684,000		
DX	5.625%	Maturing April 15, 1997	645,000		
EA	6.875%	Maturing December 1, 1997	2,115,000		
EC	7.125%	Maturing August 1, 1998	2,000,000		
EE	7.375%	Maturing February 15, 1999	3,680,000		
EH	8.375%	Maturing September 1, 1999	5,075,000		
EL	7.85%	Maturing May 15, 2001	5,540,000		
EP	7.70%	Maturing May 15, 2002	6,620,000		
ET	7.30%	Maturing December 15, 2002	10,275,000		
EU	7.90%	Maturing October 15, 2003	11,910,000		
EV	8.60%	Maturing March 15, 2004	1,135,000		
FG	8.40%	Maturing January 15, 2007	5,000,000		58,392,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS					59,861,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50%	Maturing February 1, 1978-84			4,008,800
TOTAL RETIREMENTS IN DEUTSCHE MARKS					4,008,800
TOTAL RETIREMENTS OF LOANS					137,920,200

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1978

CASH, TEMPORARY INVESTMENTS AND MARKETABLE SECURITIES

	1978	1977
	\$	\$
Temporary investments.....	1,070,082,898	1,191,274,104
Marketable securities.....	82,061,112	105,114,373
Cash.....	(603,810,844)	(492,452,785)
	<u>548,333,166</u>	<u>803,935,692</u>

Temporary investments, which include obligations of Canadian chartered banks and other short-term investments, are recorded at cost. Marketable securities, which include debentures and bonds issued by the Province of Ontario and Ontario Hydro, are recorded at cost. The market value of these securities was \$79,986,846 at March 31, 1978 (1977 \$102,087,843). Payments amounting to \$546,143,744 (1977 \$540,474,635) were issued during the 30 days following March 31 and deducted in arriving at the reported Cash balance.

ADVANCES TO ONTARIO HYDRO

	1978	1977
	\$	\$
Secured by bonds.....	2,901,100,000	2,509,492,000
Nuclear power generating station—Pickering.....	24,845,840	47,243,540
	<u>2,925,945,840</u>	<u>2,556,735,540</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1977-78.

The Province, in addition to guaranteeing all Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province.

The Province, by agreement with Ontario Hydro and Atomic Energy of Canada Limited, contributed \$100,446,237 to the capital cost of the Pickering nuclear power generating plant and under the terms of the agreement receives payments based on the net operational advantages of the plant. These payments, which have amounted to \$75,600,397, have been applied to reduce the advance.

ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1978	1977
	\$	\$
The Ontario Education Capital Aid Corporation.....	1,273,701,814	1,254,222,550
The Ontario Universities Capital Aid Corporation.....	1,232,294,739	1,224,627,314
Ontario Mortgage Corporation.....	758,162,400	694,039,300
Ontario Housing Corporation.....	348,666,013	330,658,335
Ontario Student Housing Corporation.....	8,475,314	8,547,327
Ontario Land Corporation.....	332,250,000	337,750,000
Ontario Energy Corporation.....	100,146,079	100,000,000
Ontario Development Corporation.....	90,558,679	88,535,978
Northern Ontario Development Corporation.....	47,088,019	41,359,374
Eastern Ontario Development Corporation.....	40,739,455	27,658,390
Ontario Northland Transportation Commission.....	72,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation.....	63,906,560	67,994,474
The Ontario Municipal Improvement Corporation.....	42,616,008	44,961,987
Liquor Control Board of Ontario.....	25,074,515	25,074,515
Urban Transportation Development Corporation Ltd.....	6,000,000	6,000,000
The Ontario Transportation Development Corporation.....		6,250,000
The Crop Insurance Commission of Ontario.....	10,200,000	1,800,000
North Pickering Development Corporation.....	1,765,898	935,402
Algonquin Forestry Authority.....	350,000	100,000
	<u>4,454,703,428</u>	<u>4,333,222,881</u>

Financial Statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1977-78.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Education Capital Aid Corporation receives government advances to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. Under current support arrangements for local school boards a portion of approved operating costs (which include interest and principal payments) is covered by provincial grants.

The Ontario Universities Capital Aid Corporation employs government advances to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, under the Province's current program of financial support of post-secondary education, these institutions received annual budgetary grant in 1978 of \$111,615,738 (1977 \$108,759,164) from the Province to cover the full amount of principal and interest due to the Corporation.

Ontario Mortgage Corporation utilizes Provincial funds to provide subsidized mortgages for home ownership and rental accommodation. The programs are directed at low to moderate income groups and areas with low vacancy rates. The Province paid subsidies amounting to \$1,810,000 in 1978 (1977 \$1,602,598) to the Corporation for certain loans made at interest rates lower than cost.

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing provided by the Province and Central Mortgage and Housing Corporation (a federal crown corporation) Operating subsidies are shared by the Province, Central Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for the calendar year 1977 was \$79,936,025 (1976 \$66,643,025).

Ontario Student Housing Corporation was established in 1966 for the purpose of developing housing projects for students and their families.

Ontario Land Corporation employs advances from the Province to assemble land for new communities and industrial parks in Ontario. The assets of the Corporation are primarily land.

Ontario Energy Corporation was established with a \$100,000,000 equity investment by the Province to develop energy sources for Ontario through investments in energy exploration, development and production. A further \$146,079 has been advanced for the Corporation's investment program. The Corporation's major involvement is a 5% equity position in Syncrude Canada Ltd. (a joint venture of government and private enterprise to establish a synthetic crude oil plant in the tar sands of northern Alberta). The Corporation has also been participating in the research aspects of the Polar Gas Project which is studying the movement of natural gas from the eastern high Arctic to southern markets. At March 31, 1978 the Corporation had invested \$89,539,800 in Syncrude and \$10,604,473 in the Polar Gas Project.

Ontario Development Corporation and the related Eastern Ontario Development Corporation and Northern Ontario Development Corporation are lenders of last resort for the encouragement and expansion of manufacturing and tourist operations in slow growth areas, the expansion of exports and substitution of imports, and the launching of new products and techniques. The Province's investment is made up of \$7,000,000 in equity and the remainder in advances. The Corporations have a \$6,282,180 equity investment in industrial parks, but the bulk of the assets are loans. The Corporations received payments of \$11,867,551 in 1978 (1977 \$16,403,313) to cover loans forgiven and written off.

Ontario Northland Transportation Commission operates a railroad and related services in the northern regions of the Province. Of the Province's total advance, \$30,207,935 is non-interest bearing. The Province provided subsidies of \$10,260,634 in calendar 1977 (1976 \$6,057,987). After subsidies, the Commission recorded a net income of \$2,608,433 in Calendar 1977 (1976 \$2,207,662).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of the farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$1,150,000 for 1978 (1977 \$1,100,000).

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation is currently involved in developing new light rail transit vehicles and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$6,000,000 investment is the recorded cost of shares in the Corporation.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Transportation Development Corporation is a crown corporation associated with the Urban Transportation Development Corporation Limited. The advance to the corporation, made during 1976-77 was required to guarantee the performance by the Urban Transportation Development Corporation Limited under a joint venture agreement between the Urban Transportation Development Corporation Limited and Hawker Siddeley of Canada Limited.

In February 1977 the Province, Urban Transportation Development Corporation (UTDC) and The Ontario Transportation Development Corporation (OTDC) entered into a debenture financing agreement for the development of an intermediate capacity transit system whereby the Province would flow funds through OTDC to UTDC. Funds were provided in the Ministry of Transportation and Communications 1977-78 Estimates of Expenditure for loans to OTDC in support of the project. Later in the fiscal year negotiations to revise the funding of the project were commenced and subsequent to March 31, 1978 culminated in a new agreement that the project would be financed in its entirety on a fee for service basis between MTC and UTDC. Accordingly, the \$23,505,041 advanced to OTDC during 1977-78 has been recorded in the accounts of MTC as an expenditure on services. The financial statements of UTDC and OTDC as at December 31, 1977, are included in Volume 2 of the Public Accounts and reflect the debenture financing agreement which was in effect at that time.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer the Crop Insurance Act (Ontario). Advances at March 31, 1978 are substantially in support of the accumulated deficit of \$13,970,783 in the Reserve for Payment of Indemnities. The loss recorded by the Commission in fiscal 1978 was \$10,006,228 (1977 \$1,354,159).

The North Pickering Development Corporation was established in 1975 to prepare and promote the optimum economic, social, environmental, agricultural and physical conditions of the North Pickering Planning Area.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario. The advances to the Authority are for working capital purposes. In addition, an operating subsidy of \$30,000 was made in 1978 (1977 \$610,000).

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1978	1977
	\$	\$
Investments in water treatment and waste control facilities.....	880,197,389	780,556,952

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of agreements with the municipalities. Certain of the agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$41,236,615 at March 31, 1978 (1977 \$37,677,839). Other agreements are for projects which are subject to service rate billings. The amount received from service rate billings in 1978 was \$47,704,424 (1977 \$34,013,860) of which \$8,258,952 (1977 \$6,544,541) was applied to reduce the investment account.

LOANS TO MUNICIPALITIES

	1978	1977
	\$	\$
Ontario Housing Action Program.....	84,012,797	59,853,412
Municipalities re tile drainage.....	69,782,001	58,556,860
Municipalities re municipal works assistance.....	56,570,932	61,151,712
Federal-Provincial Winter Capital Projects Fund.....	46,785,490	49,339,499
Federal-Provincial employment loans.....	14,553,600	15,195,100
Federal-Provincial special development loans.....	3,526,600	3,836,200
The Municipality of Metropolitan Toronto.....	44,220,000	45,830,000
The Shoreline Property Assistance Act, 1973.....	2,374,404	1,957,719
Township of Elliot Lake.....	1,814,900	1,987,300
Town of Kapuskasing.....	1,196,527	1,254,316
Township of Collingwood.....	116,826	116,826
Township of Amabel.....	109,399	109,399
The Moosonee Development Area Board.....	106,000	111,000
City of Windsor.....	50,000	100,000
Improvement District of Manitouwadge.....	41,000	80,000
	<u>325,260,476</u>	<u>299,479,343</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debenture issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debenture issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board and the Improvement District of Manitowishewau were issued for various municipal projects and services.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and the Township of Sandwich East.

OTHER LOANS AND INVESTMENTS

	1978	1977
	\$	\$
Loans to public hospitals	255,716,669	243,730,550
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan—bonds	7,615,072	7,615,072
St. Mary's River Bridge Company—shares	1,370	1,370
Municipal and school tax credit assistance	3,863,993	3,455,150
Co-operative associations	981,987	1,262,000
Tile drainage loans in unorganized territories	149,180	89,000
Provincial Student-Aid Loans	133,884	208,290
Conservation authorities	119,009	188,550
Venture Capital Project	14,800	
Sandwich, Windsor and Amherstburg Railway Company—		
bonds maturing June 30, 1977		50,000
	268,595,964	256,600,010

The loans to public hospitals are for capital construction. During the 1978 fiscal year, the Province made grants of \$17,869,679 (1977 \$16,241,859) to assist public hospitals in meeting principal and interest payments.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1978 was \$4,978,265.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Tile Drainage loans are made directly to individuals in territories without municipal organization as authorized by The Tile Drainage Act and are secured by liens on the properties.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1978. Loans to students under this program were discontinued in December 1964.

The balance owing by conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$69,550 were received.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

The investment in the Sandwich, Windsor and Amherstburg Railway Company consisted of 2% bonds in the amount of \$50,000 which were due June 30, 1977.

INACTIVE ASSETS

The Province of Ontario has fully reserved inactive assets in the amount of \$4,350,546.

The Government of Canada Debt Account at \$2,848,290 is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund at \$1,502,256 represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

NET DEBT

	1978	1977
	\$	\$
Net debt	7,977,975,167	6,156,761,970

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1978	1977
	\$	\$
Deposits with The Province of Ontario Savings Office	345,417,568	339,218,665

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 74-75.

PENSION FUNDS

	1978	1977
	\$	\$
Public Service Superannuation Fund (See pages 66-67)	1,323,991,531	1,128,654,355
Legislative Assembly Retirement Allowances Account (See page 68)	11,969,444	11,459,707
	1,335,960,975	1,140,114,062

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Province of Ontario maintains deposit accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1977 \$	1977 \$
Superannuation Adjustment Fund (See page 69)	166,909,216	82,474,714
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets	41,236,615	37,677,839
Reserve fund for renewals, replacements and contingencies	9,959,311	9,958,306
Motor Vehicle Accident Claims Fund (See page xx)	31,496,863	32,103,150
Provincial Lottery Trust Fund	29,292,444	8,000,000
Ontario Mortgage Corporation—deposit account	11,309,691	2,706,392
Ontario Housing Corporation—deposit account	5,881,716	
The Pits and Quarries Control Act, 1971	4,840,286	3,924,403
Ontario Food Terminal Board—sinking fund deposits	3,160,093	2,917,625
Loto Canada Trust Account	2,811,083	416,122
Ontario Olympic Lottery Sports Fund	2,509,411	3,883,019
Outstanding cheques		
Treasury, Economics and Intergovernmental Affairs	2,497,099	2,390,166
Health	2,426,484	2,090,688
Consumer and Commercial Relations	25,502	23,591
Natural Resources	23,854	19,321
Attorney General	17,144	10,267
Correctional Services	8,060	6,263
Management Board of Cabinet	7,157	5,620
Colleges and Universities	3,024	2,384
Agriculture and Food	2,422	2,551
Government Services	1,856	5,005
Environment	1,409	1,272
Industry and Tourism	985	877
Culture and Recreation	189	
Revenue	97	97
Personal Property Security Assurance Fund	1,401,047	1,121,548
Unclaimed debenture principal and interest	1,128,877	1,139,777
Security deposits various ministries	696,928	302,627
Payroll deductions (net)	620,137	65,213
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	524,615	521,805
The Fund for Milk and Cream Producers	477,348	355,006
Bequests and scholarships		
Education	460,123	451,350
Community and Social Services	80,880	75,951
Agriculture and Food	12,429	9,565
Health	5,000	6,250
Correctional Services	1,120	1,164
Timber licencees' funds held in trust	391,256	391,256
Unclaimed monies—various statutes	380,788	354,400
Assurance Fund Land Titles Office	300,000	300,000
Deep Well Disposal Security Fund	229,693	181,268
Effingham Park Expropriation Trust Account	228,000	528,038
Employment Standards—unclaimed wages	205,036	239,621
Ministry of Transportation and Communications		
Construction Trust Account	114,530	55,193
Asset Replacement	2,500	2,500
Security bond forfeitures		
The Consumer Protection Act	110,000	90,000
The Motor Vehicle Dealers Act	100,000	70,000
The Real Estate and Business Brokers Act	86,738	84,031
The Travel Industry Act	30,000	30,000

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

Canada Labour Safety Code		
Consumer and Commercial Relations	50,000	50,000
Labour	25,000	25,000
McMichael Canadian Collection of Art	45,128	192,558
Unclaimed vacation-with-pay trust account	44,521	48,896
Ontario Agricultural Museum Trust Fund	23,152	24,222
Canadian Trotting Association—Standard Breeders awards unclaimed	11,627	11,627
The Private Vocational Schools Act, 1974	9,303	9,303
Estates' Funds	6,206	6,206
Hospital Trust Accounts	4,017	4,017
Ontario Education Association—Elementary Teachers' Loan Fund	3,256	3,814
Extended Care—nursing home closure	1,403	
Cloud II Trust Fund	163	
Ontario Energy Corporation—trust account		32,926,670
The Richard Ivey Foundation		5,060
Ontario Land Corporation—land maintenance		3,265
Sundry	7,980	18,609
	<u>322,240,812</u>	<u>228,325,489</u>

The Superannuation Adjustment Fund was established by The Superannuation Adjustment Benefits Act (July 18, 1975) with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 69 to 72.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. A statement of the Fund is presented on page 73.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. The first \$25 million has been dedicated to health research and health related environmental projects.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

ADVANCES PAYABLE

	1978	1977
	\$	\$
Central Mortgage and Housing Corporation—waste control loans.	90,519,273	56,154,777
Ontario Municipal Employees Retirement Fund	21,300,000	19,150,000
	<u>111,819,273</u>	<u>75,304,777</u>

The Central Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance is converted to a forty year serial debenture.

The Ontario Municipal Employees Retirement System deposits surplus funds with the Province and on December 31 each year receives a debenture for all funds deposited in the calendar year. The balance in "Advance Payable" represents deposits made between January 1 and March 31.

TREASURY BILLS

	1978	1977
	\$	\$
Treasury bills	<u>130,000,000</u>	<u>130,000,000</u>

A Treasury Bill financing program was re-introduced on July 16, 1975. Under this program, non-interest bearing Treasury Bills, with 91 days maturity, are sold by tender on a regular basis.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1978

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	Various 1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	Various 1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	Various 1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	Various 1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	Various 1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	Various 1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	Various 1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	Various 1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	Various 1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	Various 1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	Various 1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	Various 1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
					6,853,463,000	
Federal-Provincial Winter Capital Projects Fund:						
1980 to 1997	March 31, 1977	WC	6.32 to 9.91	50,271,686	48,702,262	
The Municipal Works Assistance Act:						
1979	1969	MW	5.25	67,058	8,352	(2)
1981	Various 1966	MW	5.25 to 5.375	561,218	149,911	(2)
1982	Various 1967	MW	5.25 to 5.375	1,482,232	514,527	(2)
1986	Various 1966	MW	5.25 to 5.375	13,123,404	6,892,967	(2)
1987	Various 1967	MW	5.25 to 5.625	15,982,086	9,013,568	(2)
1988	Various 1968	MW	5.25 to 5.625	30,298,746	16,776,955	(2)
1989	Various 1969	MW	5.25 to 5.625	4,278,912	2,355,288	(2)
1995	1965	MW	5.375	5,800,000	4,315,523	(2)
1996	Various 1966	MW	5.375	16,311,500	12,568,007	(2)
1997	Various 1967	MW	5.25 to 5.375	7,434,255	3,719,012	(2)
1998	Various 1968	MW	5.625	2,017,535	1,213,052	(2)
1999	1969	MW	5.625	1,869,862	800,250	(2)
					58,327,412	
Federal-Provincial Employment Loans:						
1980 to 1995	October 1, 1974	ELP	6.07 to 6.98	17,424,519	15,487,253	
Federal-Provincial Special Development Loans:						
1983 to 1993	March 30, 1973	SD	5.88 to 6.51	4,684,537	3,604,263	
Total to Minister of Finance of Canada					6,979,584,190	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

as at March 31, 1978

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
					2,497,300,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
					1,171,725,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

as at March 31, 1978

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Central Mortgage and Housing Corporation:						
2003	1971	WR	5.375	458,176	411,980	
2004	1974 to 1975	WR	5.125 to 7.875	1,296,489	1,236,510	
2005	1971 to 1975	WR	5.125 to 8.625	2,754,646	2,635,177	
2006	1973 to 1976	WR	5.125 to 10.375	2,200,837	2,168,123	
2007	Various 1977	WR	9.75 to 10.375	6,000,613	5,963,339	
2010	1970 to 1975	WR	5.75 to 6.875	4,312,601	4,035,745	
2011	Various 1971	WR	5.375 to 8.25	5,804,642	5,604,475	
2012	Various 1972	WR	6.875 to 8.25	7,281,714	7,052,837	
2013	Various 1973	WR	7.25 to 8.25	1,385,965	1,353,757	
2014	Various 1974	WR	6.125 to 8.25	20,324,185	19,902,766	
2015	Various 1975	WR	7.50 to 10.375	12,716,030	12,543,952	
2016	Various 1976	WR	5.375 to 10.75	22,775,312	22,595,959	
2017	Various 1977	WR	7.625 to 10.75	15,152,772	15,096,332	
2018	Various 1978	WR	9.625 to 10.75	2,382,205	2,379,879	
					102,980,831	
TOTAL NON-PUBLIC DEBT.....					10,751,590,021	
PUBLICLY HELD DEBT						
June 15, 1978	June 15, 1958	CQ	4.25	40,000,000	31,842,500	(3)
Jan. 1, 1979	Jan. 1, 1959	CS	5.00	50,000,000	42,291,000	(1)
Aug. 15, 1979	Aug. 15, 1959	CV	5.50	32,000,000	27,715,000	(1)
Nov. 15, 1979	Nov. 15, 1959	CX	6.00	35,000,000	30,906,000	(1)
May 1, 1980	May 1, 1960	CZ	5.50	50,000,000	36,999,000	(1)
Apr. 15, 1981	Apr. 15, 1961	DB	5.50	26,000,000	18,421,000	(1)
Mar. 15, 1982	Mar. 15, 1962	DF	5.25	40,000,000	34,430,000	(3)
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	30,721,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	29,923,000	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,742,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	42,583,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	48,409,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	45,288,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	26,690,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	150,000,000	(2) (7)
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	45,071,500	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	58,761,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	100,000,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	90,380,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	150,000,000	(5) (18)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (17)
					1,413,235,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS....					12,164,825,521	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

as at March 31, 1978

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS						
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	21,220,000	(12)
Issued on Behalf of Ontario Hydro:						
Nov. 1, 1978	Nov. 1, 1953	CA	3.625	50,000,000	42,830,000	(9)
Mar. 15, 1980	Mar. 15, 1954	CC	3.125	30,000,000	28,861,000	(10)
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(10)
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	125,000,000	(11)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	64,380,000	(12)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	100,000,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	44,220,000	(12)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	30,693,000	(13)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	57,184,000	(13)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	66,280,000	(13)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	67,040,000	(13)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	65,545,000	(13)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	80,345,000	(14)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	87,240,000	(14)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	67,435,000	(14)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	79,855,000	(14)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	89,855,000	(14)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	80,425,000	(14)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	101,840,000	(14)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	115,760,000	(14)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	172,760,000	(14)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	198,900,000	(14)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	150,000,000	(14)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	200,000,000	(14)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	295,000,000	(19)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	200,000,000	(19)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	250,000,000	(19)
					2,901,100,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....					2,922,320,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS						
Feb. 1, 1979 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	24,052,800	(15)
Sept. 1, 1980 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	24,374,483	(16)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					48,427,283	
TOTAL DEBENTURES AND NOTES.....					15,135,572,804	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Concluded

as at March 31, 1978

References:

- (1) Callable 2 years prior to maturity and thereafter at par.
- (2) Non-callable.
- (3) Callable 3 years prior to maturity and thereafter at par.
- (4) Callable 4 years prior to maturity and thereafter at par.
- (5) Callable 5 years prior to maturity and thereafter at par.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elects after August 1, 1979 and prior to February 1, 1980.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable 5 years prior to maturity and thereafter at par.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when he deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 5-19 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (11) Callable at par 1 year prior to maturity.
- (12) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (13) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (14) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (15) Annual maturity 1978-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (16) Scheduled annual maturity 1980-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (17) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (18) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (19) Callable 15-24 years after date of issue at various declining premiums and thereafter at par.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO

as at March 31, 1978

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1978	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
Aug. 15, 1978	1973	8.25	30,000,000	23,016,000	(2)
Oct. 15, 1978	1958	5.00	49,500,000	45,113,000	(3)
Nov. 30, 1978	1973	8.25	25,000,000	12,751,000	(2)
Mar. 1, 1979	1974	8.00	25,000,000	24,273,000	(2)
May 15, 1979	1954	3.50	35,000,000	34,492,000	(6)
July 1, 1979	1959	5.75	37,000,000	24,093,000	(2)
Oct. 15, 1979	1954	3.50	50,000,000	49,352,000	(6)
Feb. 15, 1980	1960	6.00	34,000,000	26,305,000	(3)
July 15, 1980	1960	5.50	44,600,000	35,395,000	(3)
Feb. 15, 1981	1961	5.50	44,700,000	38,977,500	(3)
May 21, 1981	1975	8.75	35,000,000	34,500,000	(2)
June 14, 1981	1974	9.625	25,000,000	24,760,000	(2)
Aug. 15, 1981	1974	9.75	25,000,000	25,000,000	(2)
Nov. 15, 1981	1974	9.375	40,000,000	40,000,000	(2)
Jan. 10, 1982	1975	8.75	40,000,000	40,000,000	(2)
Feb. 10, 1982	1975	7.75	25,000,000	24,955,000	(2)
June 15, 1982	1962	5.00	36,500,000	31,478,500	(4)
Mar. 1, 1983	1963	5.25	46,500,000	37,904,500	(4)
June 15, 1983	1963	5.00	60,190,400	50,879,100	(5)
Aug. 15, 1983	1973	8.375	45,000,000	44,725,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	38,196,500	(4)
Feb. 1, 1984	1964	5.25	59,000,000	47,670,400	(4)
Oct. 1, 1984	1964	5.25	65,000,000	51,945,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	66,874,000	(5)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	23,529,500	(3)
Jan. 4, 1988	1966	5.75	55,000,000	45,732,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	44,965,500	(5)
July 5, 1988	1966	6.00	50,000,000	42,827,500	(5)
Jan. 5, 1989	1967	6.25	45,000,000	36,562,500	(5)
Sept. 20, 1989	1967	6.50	28,000,000	26,228,500	(5)
Mar. 15, 1990	1967	6.00	49,000,000	42,584,500	(5)
Apr. 1, 1992	1968	7.00	50,000,000	37,060,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	41,594,500	(5)
Sept. 18, 1992	1968	7.00	65,000,000	49,516,500	(5)
Mar. 18, 1994	1969	7.75	35,000,000	26,461,500	(6)
Apr. 1, 1994	1970	9.00	50,000,000	45,100,000	(5)
May 1, 1994	1969	7.75	40,000,000	27,426,500	(6)
Oct. 1, 1994	1969	8.25	25,000,000	22,474,500	(6)
Dec. 1, 1994	1969	8.50	30,000,000	19,151,500	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,008,500	(6) (9)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1978

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1978	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS—Continued					
June 30, 1995	1970	9.00	60,000,000	54,280,500	(6)
Nov. 30, 1995	1970	8.75	75,000,000	65,262,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	78,213,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	42,388,000	(6)
July 21, 1996	1971	8.25	75,000,000	60,473,500	(6)
Sept. 15, 1996	1971	7.875	100,000,000	75,933,500	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1) (6)
Feb. 1, 1997	1972	7.375	70,000,000	64,544,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	82,491,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	88,723,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	92,126,000	(6)
May 15, 1998	1973	8.00	125,000,000	112,266,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	47,053,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	70,675,000	(6)
June 14, 1999	1974	9.75	75,000,000	70,675,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	71,128,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	56,067,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	57,846,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	96,281,000	(6)
May 21, 2000	1975	10.25	65,000,000	64,750,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	150,000,000	150,000,000	(6)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(23)
Jan. 6, 2004	1977	9.25	200,000,000	192,750,000	(23)
Jan. 6, 2004	1977	9.25	200,000,000	200,000,000	(23)
Jan. 6, 2004	1977	9.25	200,000,000	200,000,000	(23)
Jan. 6, 2004	1977	9.25	150,000,000	150,000,000	(23)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(23)
Short term notes					
as of March 31, 1978		Various		141,760,000	
				4,573,571,000	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
July 23, 1982	1975	9.00	75,000,000	75,000,000	(2)
Dec. 30, 1982	1975	9.75	100,000,000	100,000,000	(8)
				175,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS				4,748,571,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1978

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1978	Referen
		%	\$	\$	
ONTARIO HYDRO					
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS					
Sept. 15, 1980	1975	9.00	76,785,000	76,785,000	(2) (1)
Jan. 2, 1983	1976	9.00	76,053,000	76,053,000	(2) (1)
May 27, 1983	1976	8.25	73,575,000	73,575,000	(2) (1)
Jan. 15, 1986	1971	8.25	35,295,312	27,814,128	(10) (1)
Sept. 10, 1986	1976	8.50	97,629,000	96,652,710	(2) (1)
Apr. 15, 1987	1977	8.00	131,150,000	130,716,680	(2) (1)
				481,596,518	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
Mar. 15, 1996	1976	9.50	640,228,210	640,228,210	(11) (1)
TOTAL PAYABLE IN UNITED STATES DOLLARS				1,121,824,728	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
Aug. 1, 1984	1969	7.00	40,401,005	32,610,605	(11) (1)
Dec. 1, 1986	1971	7.50	30,445,000	29,936,000	(11) (1)
June 1, 1987	1972	6.50	30,782,993	30,782,993	(11) (1)
Mar. 1, 1988	1973	6.50	35,480,000	35,480,000	(11) (1)
TOTAL PAYABLE IN DEUTSCHE MARKS				128,809,598	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS					
Nov. 6, 1980	1975	7.75	57,937,428	57,937,428	(7) (1)
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(11) (1)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(11) (1)
TOTAL PAYABLE IN SWISS FRANCS				114,661,345	
TOTAL ONTARIO HYDRO				6,113,866,671	
PROVINCIAL CROWN AGENCIES					
THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION					
June 15, 1980	1960	5.75	5,000,000	5,000,000	
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1956	3.50	5,000,000	5,000,000	(24)
TOTAL PROVINCIAL CROWN AGENCIES				10,000,000	
				6,123,866,671	
Less: Bonds of Ontario Hydro held as investments of the Province				59,651,000	
TOTAL DEBENTURES, BONDS AND NOTES				6,064,215,671	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1978

	Year of Issue	Rate of Interest %	Outstanding March 31, 1978 \$	References
LOANS GUARANTEED				
PROVINCIAL CROWN AGENCIES				
Ontario Food Terminal Board	1970	8.75	5,000,000	
Ontario Northland Transportation Commission Temporary Loans	Various	8.75 to 10.00	3,407,000	
Niagara Parks Commission	1977	9.25	400,000	
TOTAL PROVINCIAL CROWN AGENCIES			8,807,000	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Federal-Provincial Adverse Weather Program	1972	9.75	6,008,759	(25)
Ontario Young Farmer Credit Program	1975	9.75	3,686,334	
Industrial Milk Production Incentive Program	1973	9.75	3,156,124	(26)
Grape Growers' Market Board— Grape Program	1975	8.75	812,000	
Brandy Account	1976	8.75	566,000	
Labrusca Grape Conversion Assistance	1976	9.75	586,755	(29)
Ontario Beef Heifer Loan Program	1972	9.75	583,853	(26)
Ontario Industrial Milk Loan Program	1972	9.75	181,208	(26)
Ontario Beef Calf Loan Program	1974	9.75	23,425	(27)
The Junior Farmer Establishment Act —Total guarantees re various farmers	Various	10.00	7,124	(26)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			15,611,582	
ONTARIO HOUSING CORPORATION				
Mortgage Guarantee Program	Various	8.00 to 10.375	50,115,094	
Brunetville Rehabilitation Project	Various	6.00 to 7.25	7,402	
TOTAL ONTARIO HOUSING CORPORATION			50,122,496	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973 —Total guarantees re various companies	Various	8.75	9,294,431	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan	1975	8.75 to 9.75	3,165,566	
Ontario Part-time Student Loans and Ontario Short-term Loans for Full- time Students	Various	10.00 to 11.50	3,731	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			3,169,297	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation	1969	7.375	500,000	(28)
TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS			78,697,806	
TOTAL CONTINGENT LIABILITIES			6,151,720,477	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Concluded

as at March 31, 1978

REFERENCES:

- (1) \$75,000,000 of bonds at 8.5%, were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable 2 years prior to maturity and thereafter at par.
- (4) Callable 3 years prior to maturity and thereafter at par.
- (5) Callable 4 years prior to maturity and thereafter at par.
- (6) Callable 5 years prior to maturity and thereafter at par.
- (7) Callable 8 years prior to maturity and thereafter at various declining premiums.
- (8) Annual maturity 1980—\$35,000,000; 1981—\$30,000,000; 1982—\$35,000,000. Callable 7 years prior to maturity and thereafter at various declining premiums.
- (9) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (10) Annual maturity 1979-1986—U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (11) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when the proceeds were received.
- (12) Annual maturity 1978-84—DM 15,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1978-86—DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (14) Annual maturity 1980-87—DM 12,500,000. Callable June 1, 1980-82 at 101% and thereafter at par.
- (15) Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (16) In each of the ten years ending December 10, 1980-89, Ontario Hydro undertakes to redeem up to \$4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to \$10,000,000 at prices not exceeding the par value. Callable 2 years prior to maturity and thereafter at various declining premiums.
- (18) Annual maturity 1981-95, 5.5% of original principal outstanding at par. This leaves 17.5% of original principal outstanding by 1996.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9763 to U.S. \$1 = C\$ 1.0238.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.2693 to DM 1 = C\$.3078.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C\$.2591 to SFr 1 = C\$.3862.
- (22) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9750 to U.S. \$1 = C\$.9848.
- (23) Callable 7 years prior to maturity and thereafter at par.
- (24) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$3,160,093 as at March 31, 1978.
- (25) The Province guarantees 100% of the outstanding amount of the loans. The Government of Canada reimburses the Province for 50% of all claims paid.
- (26) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (27) The Province's net liability is limited to 25% of the aggregate principal amount of monies lent by any individual bank.
- (28) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of loans.
- (29) The Province guarantees 100% of the aggregate principal to each individual bank or credit union.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND
(Established under The Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1978

	1978 \$	1977 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	1,128,654,355	941,603,5
RECEIPTS		
Contributions:		
Employees (sec. 7)	60,734,896	53,905,8
Province of Ontario (sec. 10)	54,880,040	49,553,4
Boards and Commissions (sec. 10)	5,610,515	4,175,5
Designated Branches (sec. 10)	244,960	215,2
	60,735,515	53,944,2
Without equivalent contributions by the employer—sundry	3,370,592	3,877,8
Province of Ontario—employees receiving long term income protection benefits	1,195,628	524,5
Province of Ontario—payment on the unfunded liability (note 1) . . .	31,336,000	43,196,0
Transfers from other plans	1,824,556	1,723,3
Special Transfer of Assets		6,151,0
Interest Earnings (note 2)	93,302,788	75,714,0
	252,499,975	239,038,8
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	65,040,597	54,823,0
Less:		
Augmentation of allowances and annuities—recoveries	(17,827,375)	(14,283,0)
	47,213,222	40,539,0
Refunds of contributions and interest	8,803,148	9,527,7
Transfers to other plans	1,146,429	1,919,0
	57,162,799	51,987,7
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	1,323,991,531	1,128,654,5

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND—Concluded
(Established under The Public Service Superannuation Act)Notes to Financial Statement
March 31, 1978

Unfunded Liability

The most recent actuarial review of the Public Service Superannuation Fund was made as at December 31, 1976. As at that date this review disclosed an unfunded liability of \$505,355,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$422,739,000 consists of \$139,136,000 which represents the additional unfunded liability to December 31, 1973 and \$283,603,000 which represents the balance of the deficiency revealed at December 31, 1976.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under The Pensions Benefit Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

These special payments will be made as follows:

January 1, 1978	\$31,336,000
January 1, 1979 to 1990 inclusive	\$54,506,000
January 1, 1991 and 1992	\$37,622,000
Annually on January 1 after 1992	\$ 5,990,000

Interest Earned

Interest is credited to the Fund out of the Consolidated Revenue Fund on the following basis:

- (i) on the balance at the credit of the Fund on March 31, 1977 at a rate of 7.94388 per cent per annum;
- (ii) on the net amount deemed to have entered the Fund each month throughout fiscal year 1977-78 at a rate of 9.508 per cent per annum and credited from the date such increases are deemed to have entered the Fund to the end of fiscal year 1977-78; and
- (iii) on the unfunded liability payment of \$31,336,000 for a period of three months at a rate of 9.508 per cent per annum.

Comparative Figures

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

(Established under The Legislative Assembly Retirement Allowances Act)

Statement of Account

for the year ended March 31, 1978

	1978 \$	1977 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	11,459,707	9,623,50
RECEIPTS		
Contributions - participants (sec. 17)	226,546	176,83
Contributions by the Province (sec. 27)		
Interest on balance in Account at beginning of year at 6%	687,583	577,41
Government equivalent to participants' contributions	218,816	176,80
Government equivalent to supplementary benefits—adjustment for 1976	6,343	
Payment on unfunded liability		1,463,57
	1,139,288	2,394,62
	12,598,995	12,018,11
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	737,185	622,81
Less: Recovery of supplementary benefits	(118,100)	(79,4)
Refunds of contributions and interest (sec. 21)	10,466	15,0
	629,551	558,4
Balance in Account, on deposit with the Treasurer of Ontario, end of year	11,969,444	11,459,7

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND

(Established under the Superannuation Adjustment Benefits Act, 1975)

Statement of Fund
for the year ended March 31, 1978

	1978 \$	1977 \$
balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year.....	82,474,714	20,600,519
Fund Account transactions during the year		
RECEIPTS		
Public Service Superannuation Plan.....	33,622,006	18,496,723
Teachers' Superannuation Plan.....	52,777,072	43,860,449
Retirement Pension Plan of Ryerson Polytechnical Institute.....	196,560	
	86,595,638	62,357,172
DISBURSEMENTS		
Public Service Superannuation Plan.....	954,293	118,592
Teachers' Superannuation Plan.....	1,205,337	364,385
Retirement Pension Plan of Ryerson Polytechnical Institute.....	1,506	
	2,161,136	482,977
	84,434,502	61,874,195
balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year.....	166,909,216	82,474,714

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Superannuation Adjustment Fund Account
Public Service Superannuation Plan
for the year ended March 31, 1978

	1978 \$	1977 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	20,092,594	1,714,46
RECEIPTS		
Contributions (sec. 8)		
Employees	17,205,720	6,314,05
Province of Ontario	10,952,995	10,730,90
Boards and Commissions	1,147,698	809,51
Designated Branches	54,456	22,12
Payment by the Province for employees on Long Term Income Protection	201,377	83,05
	12,356,526	11,645,60
Transfers (net)	19,587	(4,54
Interest earnings (sec. 11) (note 2)	4,040,173	541,59
	33,622,006	18,496,72
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	444,072	43,35
Refunds of contributions and interest (sec. 9)	510,221	75,25
	954,293	118,59
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	52,760,307	20,092,59

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Superannuation Adjustment Fund Account
Teachers' Superannuation Plan
for the year ended March 31, 1978

	1978 \$	1977 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	62,382,120	18,886,056
RECEIPTS		
Contributions (sec. 8)		
Employees	21,777,371	19,428,679
Employees teaching in designated private schools	1,090,011	1,176,005
	22,867,382	20,604,684
Province of Ontario	21,769,700	19,403,295
Payment by the Province for employees on Long Term Income Protection	29,622	15,871
	21,799,322	19,419,166
Interest earnings (sec. 11) (note 2)	8,110,368	3,836,599
	52,777,072	43,860,449
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	599,454	86,484
Refunds of contributions and interest (sec. 9)	598,347	277,901
Transfers (net)	7,536	
	1,205,337	364,385
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	113,953,855	62,382,120

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Concluded
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Superannuation Adjustment Fund Account
Retirement Pension Plan of Ryerson Polytechnical Institute
for the period from inception to March 31, 1978

		1978	
		\$	
RECEIPTS			
Contributions (sec. 8)			
Employees	\$95,686		
Ryerson Polytechnical Institute	95,686	191,372	
Interest earnings (sec. 11) (note 2)		5,188	
		196,560	
DISBURSEMENTS			
Refunds of contributions and interest (sec. 9)		1,500	
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of period		195,050	

Notes to Financial Statements
March 31, 1978

1. Legislation
- The Superannuation Adjustment Benefits Act, 1975 came into force on July 18, 1975, to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contribution are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plan designated by the regulations. The Teachers' Superannuation Fund was so designated on August 30, 1975. Certain groups of contributors to the Public Service Superannuation Fund were so designated on December 15, 1975, effective January 1, 1976. Pursuant to regulatory amendments made during the year ended March 31, 1977, all contributors to the Public Service Superannuation Fund are now so designated. The Retirement Pension Plan of Ryerson Polytechnical Institute was so designated on July 27, 1977 and the Caucus Employee Retirement Plan was so designated on December 29, 1977. Contributions to the Caucus Employees Retirement Plan commenced in April, 1978.
2. Interest Earnings
- The fiscal year net increase in each fund account is established as the amount to receive an annual interest credit from the Treasurer of Ontario at a rate and for a period established by order-in council. For fiscal year 1977-78, the rate for the Public Service Superannuation Plan and the Teachers' Superannuation Plan is 9.23 per cent annum, provided that the net amounts remain on deposit with the Consolidated Revenue Fund for not less than 15 years; the rate for the Retirement Pension Plan of Ryerson Polytechnical Institute is 9.51 per cent annum, provided that the net amounts remain on deposit with the Consolidated Revenue Fund for not less than 20 years.
3. Comparative Figures
- Comparative figures have been reclassified where necessary to conform with 1978 presentation.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act
for the year ended March 31, 1978

	\$	\$
Balance at credit of Fund, March 31, 1977		32,103,150
RECEIPTS		
Fees on issue or renewal of Chauffeurs' or Operators' Licences	4,847,544	
Fees on issue or transfer of Permits for Motor Vehicles of Uninsured Owners	7,789,259	
Recoveries of Judgements and Claims	2,930,659	
Interest credited on balance of Fund as at December 31, 1977	1,963,717	17,531,179
		<hr/> 49,634,329
DISBURSEMENTS		
Judgements paid including costs	10,254,783	
Claims paid	2,892,279	
Hit and run cases	1,945,212	
Claims expense	2,103,231	
Management expense	941,961	18,137,466
		<hr/> 18,137,466
Balance at credit of Fund, March 31, 1978		<hr/> <hr/> 31,496,863

WINTARIO PROCEEDS

for the year ended March 31, 1978

	\$	\$
Balance at March 31, 1977 to cover outstanding and future commitments		78,208,101
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation—Wintario		71,000,000
Refunds of grants for prior years deposited to Consolidated Revenue Fund		70,427
		<hr/> 149,278,528
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses	1,628,871	
Transfer Payments		
Grants for projects, facilities and events	62,344,822	
Other		
Ticket refunds, Wintario Half-Back Program	126,378	64,100,071
		<hr/> 64,100,071
Balance at March 31, 1978 to cover outstanding commitments		<hr/> <hr/> 85,178,457

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet
as at March 31, 1978

ASSETS		1978	1977
		\$	\$
Funds on deposit with the Treasurer of Ontario.....		345,417,568	339,218,6
Savings Office			
Accounts receivable.....		1,288	1,7
Furniture and equipment (less accumulated depreciation).....		1	
Alterations to premises (less amounts written off).....		85,780	103,9
		<u>345,504,637</u>	<u>339,324,3</u>
LIABILITIES			
Savings balances due to the Public.....		345,417,568	339,218,6
Reserve			
Balance at beginning of year.....		105,699	193,3
Add: net profit on operations for year.....		852,617	783,2
		<u>958,316</u>	<u>977,5</u>
Less: transferred to Treasurer of Ontario.....		871,247	871,6
Balance at end of year.....		<u>87,069</u>	<u>105,9</u>
		<u>345,504,637</u>	<u>339,324,4</u>



M. J. DUGAS,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Operations
for the year ended March 31, 1978

	REVENUE	1978 \$	1977 \$
Head Office			
Interest earned—Treasurer of Ontario		23,826,508	27,810,429
Less: interest charged on expenses		39,377	42,617
		<hr/> 23,787,131	<hr/> 27,767,812
Branches			
Commissions and sundry charges		156,225	184,011
Charges on cheques		60,800	57,842
Safety deposit box rentals		47,013	45,413
Foreign exchange		32,999	29,644
		<hr/> 297,037	<hr/> 316,910
Total revenue		<hr/> 24,084,168	<hr/> 28,084,722
	EXPENDITURE		
Head Office			
Salaries and employee benefits		289,472	294,655
Stationery and printing		91,654	63,979
Bank charges and overdraft		135,708	136,715
Rent and maintenance		14,031	9,398
Professional services		17,731	24,734
Data processing		15,059	
Advertising		7,579	20,523
Travelling and relocation expense		30,937	12,229
Postage		2,412	1,229
Telephone and telegraph		630	356
Furniture and equipment		1,607	
Other		2,000	1,530
		<hr/> 608,820	<hr/> 565,348
Branches			
Interest paid on deposits		19,832,860	24,244,448
Bank charges, commissions and overdraft interest		35,121	26,184
Shortages absorbed		11,992	20,285
General office expense		66,357	34,630
Salaries and employee benefits		2,011,740	1,901,738
Rent and maintenance		358,755	358,671
Municipal tax assistance		41,068	32,118
Depreciation—furniture and equipment		66,343	30,692
Amortization—alterations to premises		18,133	24,664
Travelling		9,303	10,649
Telephone and telegraph		30,150	17,676
Postage		16,507	11,568
Data processing, equipment rental and maintenance		116,842	14,416
Managers' expense accounts		5,685	5,483
Other		1,875	2,210
		<hr/> 22,622,731	<hr/> 26,735,432
Total expenditure		<hr/> 23,231,551	<hr/> 27,300,780
Net profit on operations		<hr/> 852,617	<hr/> 783,942

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for the year ended March 31, 1978

	\$
Ministry of Health	17,359,285
Ministry of the Attorney General	2,555,165
Ministry of Revenue	1,510,263
Ministry of Community and Social Services	916,972
Ministry of Consumer and Commercial Relations	835,873
Ministry of Agriculture and Food	128,056
Ministry of Natural Resources	57,697
Ministry of Transportation and Communications	51,740
Ministry of Treasury, Economics and Intergovernmental Affairs	26,020
Ministry of Colleges and Universities	22,391
Ministry of Correctional Services	18,527
Ministry of Education	11,326
Ministry of Government Services	2,949
Ministry of Culture and Recreation	1,996
Ministry of the Solicitor General	1,967
Ministry of Industry and Tourism	989
Ministry of the Environment	714
Ministry of Housing	221
Ministry of Energy	50
	<hr/>
	23,502,201
	<hr/>

THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more
granted for year ended March 31, 1978

Ministry of Revenue—		\$
St. Mary's Church of Dormition.....	Retail Sales Tax.....	14,536
Lorraine Elizabeth Hiscock.....	Succession Duty.....	9,101
June M. Horne.....	Succession Duty.....	7,688
McKay-Cocker Construction Ltd.....	Retail Sales Tax.....	3,356
Estate of the late Arthur Delage.....	Income Tax.....	2,705
Harry McBride.....	Gasoline Tax.....	1,174
		<hr/>
		38,560

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE

as at March 31, 1978

	1978 \$
Environment	8,671,1
Transportation and Communications	2,497,6
Natural Resources	756,3
Government Services	593,3
Attorney General	350,3
Community and Social Services	337,2
Correctional Services	335,3
Health	239,3
Culture and Recreation	199,4
Housing	184,5
Education	140,0
Agriculture and Food	137,7
Colleges and Universities	128,3
Treasury, Economics and Intergovernmental Affairs	84,8
Northern Affairs	82,5
Solicitor General	69,5
Office of The Assembly	67,0
Industry and Tourism	47,0
Labour	39,1
Consumer and Commercial Relations	31,9
Management Board of Cabinet	20,2
Energy	16,1
Revenue	15,2
Office of the Ombudsman	5,2
Office of The Premier	3,7
Cabinet Office	2,1
Office of Provincial Auditor	2,0
Justice Policy	1,7
Resources Development Policy	1,0
Social Development Policy	1,0
	<hr/> 15,064,4 <hr/>

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE
(after providing for doubtful accounts)

as at March 31, 1978

1978
\$

Ministry of Health

Government of Canada	51,702,541
O.H.I.P.—group premiums	36,893,000
Homes for Special Care	3,181,256
Miscellaneous	833,682
	<hr/>
	92,610,479

Ministry of Revenue

Succession Duty	30,657,557
Corporations Tax	27,874,130
Retail Sales Tax	7,980,329
Miscellaneous	1,733,156
	<hr/>
	68,245,172

Ministry of Consumer and Commercial Relations

Motor Vehicle Accident Claims Fund	20,334,668
Miscellaneous	348,383
	<hr/>
	20,683,051

Ministry of the Attorney General

Fines	19,000,098
Fees	298,534
	<hr/>
	19,298,632

Ministry of the Environment

Municipalities—sewage and water charges	10,147,973
Government of Canada	7,809,405
Miscellaneous	300,218
	<hr/>
	18,257,596

Ministry of Natural Resources

Timber and Mining Accounts	9,618,646
Miscellaneous	585,678
	<hr/>
	10,204,324

Ministry of Colleges and Universities

Government of Canada	6,082,143
Ontario Student Awards	2,475,811
Miscellaneous	413,900
	<hr/>
	8,971,854

Ministry of Housing

Downtown Revitalization Program	4,400,000
Ontario Home Buyers Grant Program	1,922,172
Ontario Home Renewal Program	1,057,045
Ontario Land Corporation	268,904
	<hr/>
	7,648,121

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE—Continued
(after providing for doubtful accounts)

as at March 31, 1978

	1978 \$
Ministry of Community and Social Services	
Family Benefits Overpayments	6,914.55
Government of Canada	374.89
Miscellaneous	291.35
	7,580.80
Ministry of Transportation and Communications	
Sale of materials, services and fees	5,641.23
Ministry of Agriculture and Food	
Guaranteed Bank Loans	1,911.90
Government of Canada	1,262.73
Miscellaneous	348.61
	3,523.33
Ministry of Government Services	
Government Printing	124.4
Property Rentals	96.20
Computer Services	91.9
Telecommunications	67.80
Miscellaneous	224.9
	605.3
Ministry of Treasury, Economics and Intergovernmental Affairs	
Subsidies	179.20
Miscellaneous	140.9
	320.20
Ministry of the Solicitor General	
Policing municipalities under contracts	170.04
Miscellaneous	11.55
	181.59
Management Board of Cabinet	
Government of Canada	100.00
Miscellaneous	39.8
	139.8
Ministry of Culture and Recreation	
Cost-sharing projects with other governments	75.9
Miscellaneous	23.5
	99.4
Ministry of Correctional Services	
Inter-ministry Accounts Receivable	59.3
Institutional Accounts Receivable	25.9
Miscellaneous	13.1
	98.3

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE—Concluded
(after providing for doubtful accounts)

as at March 31, 1978

1978
\$

Office of the Ombudsman	
Ministry of Housing—North Pickering Hearings.....	35,781
Ministry of Education	
Federal-Provincial Agreements.....	12,945
Miscellaneous.....	9,353
	22,298
Ministry of Labour	
Government of Canada.....	7,630
Miscellaneous.....	9,558
	17,188
Ministry of Energy	
Synchrude Canada Ltd.....	5,447
Medina Natural Gas.....	4,900
Miscellaneous.....	2,299
	12,646
Office of The Assembly	
Inter-ministry Accounts Receivable.....	3,420
Ministry of Industry and Tourism	
Miscellaneous.....	1,452
Resources Development Policy	
Inter-ministry Accounts Receivable.....	495
Total Accounts Receivable.....	264,201,935

*Memorandum accounts retained for control purposes. The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts.

section 4

ministry statements

PUBLIC ACCOUNTS, 1977-78

Ministry	Appropriations			Actual			Actual		
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements and Charges	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	100,000		100,000	96,130	12,443,507	96,130	96,130		96,130
Office of The Assembly.....	17,969,100	335,500	18,304,600	17,307,357		29,750,864	29,750,864		29,750,864
Office of The Premier.....	1,493,700	25,000	1,518,700	1,492,195	25,000	1,517,195	1,517,195		1,517,195
Cabinet Office.....	1,077,000		1,077,000	893,425		893,425	893,425		893,425
Management Board of Cabinet.....	87,146,000	18,000	87,164,000	7,827,993	18,496	7,846,489	7,846,489	496	7,846,489
Office of Provincial Auditor.....	1,936,000	51,000	2,007,000	1,855,458	51,552	1,907,010	1,907,010		1,907,010
Office of the Ombudsman.....	4,193,500		4,193,500	4,128,962		4,128,962	4,128,962		4,128,962
Government Services.....	318,775,900	1,225,500	320,001,400	270,858,789	1,710,457	272,569,246	271,359,933	1,209,313	272,569,246
Northern Affairs.....	129,960,000	518,000*	130,478,000	112,851,623	518,000*	113,369,623	113,369,623	77,100	113,369,623
Revenue.....	203,417,300	2,998,000	206,415,300	191,441,404	3,107,418	194,548,822	194,523,637	25,185	194,548,822
Treasury, Economics and Intergovernmental Affairs.....	422,657,500	1,475,294,000**	1,897,951,500	400,432,681	1,927,560,825	2,327,993,506	1,652,558,689	675,434,817	2,327,993,506
Justice Policy.....	463,000		463,000	428,698		428,698	428,698		428,698
Attorney General.....	131,782,500	551,300	132,333,800	129,183,881	554,178	129,738,059	129,737,344	715	129,738,059
Consumer and Commercial Relations.....	67,154,100	15,253,000	82,407,100	63,357,926	18,340,188	81,698,114	63,381,348	18,316,766	81,698,114
Correctional Services.....	126,202,100	18,000	126,220,100	125,750,902	14,773	125,765,675	125,764,464	1,211	125,765,675
Solicitor General.....	156,056,000	29,000	156,085,000	152,853,645	25,694	152,879,339	152,878,009	1,330	152,879,339
Resources Development Policy.....	3,373,000	18,000	3,391,000	3,181,075	18,000	3,199,075	3,199,075		3,199,075
Agriculture and Food.....	170,591,000	27,068,000	197,659,000	160,483,397	28,106,378	188,589,775	169,807,375	18,782,400	188,589,775
Energy.....	14,815,200	18,000	14,833,200	7,478,538	18,000	7,496,538	7,496,538	146,079	7,496,538
Environment.....	270,910,000	2,518,000	273,428,000	248,533,076	2,575,815	251,108,891	113,478,961	137,629,930	251,108,891
Housing.....	382,399,000	823,000***	383,222,000	312,095,834	773,000***	312,868,834	171,788,921	141,079,913	312,868,834
Industry and Tourism.....	59,642,500	40,018,000	99,660,500	53,392,407	41,916,807	95,309,214	53,413,037	41,896,177	95,309,214
Labour.....	32,299,100	2,519,000	34,818,100	29,262,625	1,204,698	30,467,323	29,348,017	1,119,306	30,467,323
Natural Resources.....	246,951,350	1,538,000	248,489,350	242,154,223	635,687	242,789,910	242,207,223	582,687	242,789,910
Transportation and Communications.....	1,084,129,000	35,000	1,084,164,000	1,034,901,086	133,954	1,035,035,040	1,034,936,086	98,954	1,035,035,040
Social Development Policy.....	2,226,000	23,000	2,249,000	2,090,854	23,000	2,113,854	2,113,854		2,113,854
Colleges and Universities.....	1,272,799,000	51,000	1,272,850,000	1,257,906,046	48,081	1,257,954,127	1,257,860,696	93,431	1,257,954,127
Community and Social Services.....	1,266,369,200	18,000	1,266,387,200	1,115,939,843	18,923	1,115,958,766	1,115,938,446	320	1,115,958,766
Culture and Recreation.....	195,955,600	23,000	195,978,600	191,448,980	1,425,834	192,874,814	191,471,166	1,403,648	192,874,814
Education.....	2,209,068,700	139,483,000	2,348,551,700	2,195,310,452	147,088,577	2,342,399,029	2,342,378,295	20,734	2,342,399,029
Health.....	3,786,428,500	6,023,000	3,792,451,500	3,673,703,152	6,403,849	3,680,109,001	3,644,107,878	36,001,123	3,680,109,001
Total Ministries.....	12,668,360,850	1,716,492,300	14,384,853,150	12,008,642,657	2,194,762,691	14,203,405,348	13,129,483,713	1,073,921,635	14,203,405,348

*Includes Special Warrant of \$500,000.

**Includes Special Warrant of \$5,000,000.

***Includes Special Warrant of \$600,000.

The transfers by certificate of Management Board of Cabinet are reflected in the voted and total appropriations columns for the Ministries of: Attorney General, Correctional Services, Community and Social Services, Education and Health.

I.

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1977-78

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I.—OFFICE OF THE LIEUTENANT GOVERNOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
92,597	Office of the Lieutenant Governor	100,000	96,130
92,597	Total for Office of the Lieutenant Governor	100,000	96,130
	ACCOUNTING CLASSIFICATION		
92,597	Total Budgetary Expenditure	100,000	96,130

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	100,000		100,000	Office of the Lieutenant Governor	96,13
	100,000		100,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	96,13

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor Ontario.

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM—VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages	56,672
Employee benefits	6,630
Transportation and communication	2,006
Services	813
Supplies and equipment	9
Other transactions	
Allowance for contingencies	30,000
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	96,130

II.

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1977-78

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II.—OFFICE OF THE ASSEMBLY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
16,751,833	Office of The Assembly	18,304,600	29,750,864
16,751,833	Total for Office of The Assembly	18,304,600	29,750,864
ACCOUNTING CLASSIFICATION			
16,751,833	Total Budgetary Expenditure	18,304,600	29,750,864

II.—OFFICE OF THE ASSEMBLY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE ASSEMBLY PROGRAM	
1	191,800		191,800	Office of the Speaker	164,250
2	621,400		621,400	Office of the Clerk	568,400
3	224,900	3,000	227,900	Chief Election Officer	227,100
4	1,352,500	(45,000)	1,307,500	Hansard	1,307,120
5	1,371,600	20,000	1,391,600	Sessional Requirements	1,391,550
6	4,596,100	220,000	4,816,100	Members' Indemnities	4,815,070
7	1,429,800		1,429,800	Members' Support Services	1,368,610
8	1,608,200	22,100	1,630,300	Caucus Support Services	1,532,140
9	1,055,500	72,900	1,128,400	Administration	1,122,290
10	117,900		117,900	Press Clipping Services	104,370
11	3,081,700	(293,000)	2,788,700	Commission on Election Contributions and Expenses	2,650,110
12	352,800		352,800	Legislative Library	337,720
13	1,964,900		1,964,900	Constituency Offices	1,718,570
	17,969,100		17,969,100		17,307,350
S				The Election Act	12,105,040
S	90,000		90,000	Commission on Election Contributions and Expenses Audit Fees, The Election Finances Reform Act—Constituency Association Annual Returns	
S	245,500		245,500	Contribution to Legislative Assembly Retirement Allowances Account, The Legisla- tive Assembly Retirement Allowances Act	338,400
	18,304,600		18,304,600	TOTAL FOR OFFICE OF THE ASSEMBLY	29,750,800

Program description:

This program includes indemnities and allowances and all support services provided to Members by various Offices of The Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

II.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of the Speaker (Item 1)		Members' Indemnities (Item 6)	
	\$		\$
Salaries and wages	101,291	Salaries and wages	3,211,155
Employee benefits	7,843	Employee benefits	66,792
Transportation and communication	25,901	Transportation and communication	1,032,532
Services	10,147	Services	26,880
Supplies and equipment	19,074	Supplies and equipment	477,720
	164,256		4,815,079
Office of the Clerk (Item 2)		Members' Support Services (Item 7)	
Salaries and wages	323,859	Salaries and wages	1,249,144
Employee benefits	34,731	Employee benefits	85,470
Transportation and communication	24,069	Services	34,001
Services	91,004		1,368,615
Supplies and equipment	14,453		
Transfer payments			
Grant to Commonwealth Parliamentary Association	\$ 6,672		
Grant to Canadian Political Science Association re Legislative Interns	78,250		
	84,922		
	573,038		
Less: Recoveries	4,636		
	568,402		1,532,145
Chief Election Officer (Item 3)		Caucus Support Services (Item 8)	
Salaries and wages	202,879	Salaries and wages	1,159,266
Employee benefits	20,359	Employee benefits	98,987
Transportation and communication	1,428	Transportation and communication	52,624
Services	1,270	Services	185,785
Supplies and equipment	1,171	Supplies and equipment	35,483
	227,107		
			1,431,166
		Less: Recoveries	308,876
			1,122,290
Hansard (Item 4)		Administration (Item 9)	
Salaries and wages	603,464	Salaries and wages	659,466
Employee benefits	74,351	Employee benefits	77,110
Transportation and communication	39,821	Transportation and communication	19,104
Services	100,075	Services	467,367
Supplies and equipment	489,415	Supplies and equipment	208,119
	1,307,126		
			1,431,166
		Less: Recoveries	308,876
			1,122,290
Sessional Requirements (Item 5)		Press Clipping Services (Item 10)	
Salaries and wages	4,248	Salaries and wages	62,779
Employee benefits	132	Employee benefits	6,207
Transportation and communication	211,967	Transportation and communication	472
Services	639,901	Services	29,039
Supplies and equipment	535,305	Supplies and equipment	5,881
	1,391,553		104,378

II.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Commission on Election Contributions and Expenses (Item 11)	\$	Constituency Offices (Item 13)	\$
Salaries and wages	248,838	Salaries and wages	1,174,049
Employee benefits	18,551	Employee benefits	40,075
Transportation and communication	16,649	Transportation and communication	99,851
Services	2,342,058	Services	376,312
Supplies and equipment	25,734	Supplies and equipment	28,288
			<hr/>
	2,651,830		1,718,575
Less: Recoveries	1,720		
	<hr/>		
	2,650,110		
		Statutory Appropriations	
Legislative Library (Item 12)		The Election Act	12,105,043
Salaries and wages	237,471	Contribution to Legislative Assembly	
Employee benefits	27,558	Retirement Allowances Account	338,464
Transportation and communication	204		<hr/>
Services	7,273		12,443,507
Supplies and equipment	68,256		
		TOTAL FOR OFFICE OF THE ASSEMBLY	
	340,762	PROGRAM	29,750,864
Less: Recoveries	3,041		<hr/>
	<hr/>		
	337,721		

II.—OFFICE OF THE ASSEMBLY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES.	20,968	5,1
FEES, LICENCES AND PERMITS.	10,726	20,89
SALES		
Vehicle	2,700	
Equipment	1,650	4,6
	4,350	4,6
MISCELLANEOUS.	678	2
REVENUE	36,722	30,8

III.

OFFICE OF THE PREMIER

FISCAL YEAR, 1977-78

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III.—OFFICE OF THE PREMIER
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
1,442,526	Office of The Premier	1,518,700	1,517,195
1,442,526	Total for Office of The Premier	1,518,700	1,517,195
	ACCOUNTING CLASSIFICATION		
1,442,526	Total Budgetary Expenditure	1,518,700	1,517,195

III.—OFFICE OF THE PREMIER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				OFFICE OF THE PREMIER PROGRAM	
1	1,478,000	15,700	1,493,700	Office of The Premier	1,492,19
	1,478,000	15,700	1,493,700		1,492,19
S	25,000		25,000	Premier's Salary, The Executive Council Act	25,00
	1,503,000	15,700	1,518,700	TOTAL FOR OFFICE OF THE PREMIER	1,517,19

Program description:

This program covers the operation and administration of the Premier's office and the functions support the Premier as head of Government.

III.—OFFICE OF THE PREMIER—Concluded

OFFICE OF THE PREMIER PROGRAM—VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of The Premier (Item 1)	\$
Salaries and wages	1,059,473
Employee benefits	88,159
Transportation and communication	103,895
Services	174,218
Supplies and equipment	66,450
	<hr/>
Premier's Salary	1,492,195
	25,000
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER	
PROGRAM	1,517,195
	<hr/> <hr/>

III.—OFFICE OF THE PREMIER
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	12	6
SALES		
Vehicles	5,625	2,690
REVENUE	5,637	2,700

IV.

CABINET OFFICE

FISCAL YEAR, 1977-78

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IV.—CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
1,002,099	Cabinet Office	1,077,000	893,425
1,002,099	Total for Cabinet Office	1,077,000	893,425
ACCOUNTING CLASSIFICATION			
1,002,099	Total Budgetary Expenditure	1,077,000	893,425

IV.—CABINET OFFICE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				CABINET OFFICE PROGRAM	
1	1,019,000		1,019,000	Main Office	843,453
2	58,000		58,000	Government House Leader	49,972
	1,077,000		1,077,000	TOTAL FOR CABINET OFFICE	893,425

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

IV.—CABINET OFFICE—Concluded

CABINET OFFICE PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$
Salaries and wages	645,813
Employee benefits	65,400
Transportation and communication	5,892
Services	91,922
Supplies and equipment	34,426
	<hr/>
	843,453
	<hr/>
Government House Leader (Item 2)	
Salaries and wages	40,258
Employee benefits	3,118
Transportation and communication	3,892
Services	2,166
Supplies and equipment	538
	<hr/>
	49,972
	<hr/>
TOTAL FOR CABINET OFFICE PROGRAM . . .	893,425
	<hr/> <hr/>

IV.—CABINET OFFICE
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	4	323
SALES		
Orders in Council	129	121
REVENUE	133	444

V.

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1977-78

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V.—MANAGEMENT BOARD OF CABINET
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
2,034,195	Ministry Administration	80,679,000	2,040,043
4,264,080	Policy Development and Analysis	4,804,000	4,393,391
614,721	Management Audit	654,000	589,763
614,993	Employee Relations	759,000	615,174
612,783	Government Personnel Services	268,000	208,118
8,140,772	Total for Management Board of Cabinet	87,164,000	7,846,489
ACCOUNTING CLASSIFICATION			
8,140,450	Total Budgetary Expenditure	87,164,000	7,845,993
322	Total Charges		496
8,140,772		87,164,000	7,846,489

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				MINISTRY ADMINISTRATION PROGRAM	
1	836,100		836,100	Main Office	760,84
2	201,800		201,800	Personnel	189,28
3	1,297,100		1,297,100	Other Administration	1,071,9
4	78,326,000		78,326,000	Contingencies*	
	80,661,000		80,661,000		2,022,0
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,0
	80,679,000		80,679,000	TOTAL FOR MINISTRY ADMINISTRATION	2,040,0

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the over-seeing direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits revisions for government employees, supplementary summer student employment and estimated costs related to proposed Federal-Provincial agreement on reciprocal taxation.

*In the Annual Budget and Expenditure Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1977-78 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Contingencies" activity therefore shows no spending against the appropriation.

V.—MANAGEMENT BOARD OF CABINET—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)		Other Administration (Item 3)	
	\$		\$
Salaries and wages	503,387	Salaries and wages	415,268
Employee benefits	50,664	Employee benefits	45,036
Transportation and communication	25,254	Transportation and communication	55,881
Services	123,083	Services	525,311
Supplies and equipment	24,903	Supplies and equipment	26,921
Transfer payments		Transfer payments	
Grant to the Institute of Public		Grants to compensate for municipal	
Administration of Canada	33,549	taxation	3,500
	760,840		1,071,917
Minister's Salary	18,000		
	778,840		
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	2,040,043
Personnel (Item 2)			
Salaries and wages	94,748		
Employee benefits	77,677		
Transportation and communication	574		
Services	11,948		
Supplies and equipment	4,339		
	189,286		

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				POLICY DEVELOPMENT AND ANALYSIS PROGRAM	
1	1,381,500		1,381,500	Compensation	1,190,706
2	1,036,500		1,036,500	Staffing	991,028
3	1,019,000		1,019,000	Management Policy	915,935
4	1,367,000		1,367,000	Programs and Estimates	1,295,722
	4,804,000		4,804,000	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS	4,393,391

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V.—MANAGEMENT BOARD OF CABINET—Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Compensation (Item 1)	\$	Management Policy (Item 3)	\$
Salaries and wages	959,317	Salaries and wages	644,830
Employee benefits	103,836	Employee benefits	67,078
Transportation and communication	13,995	Transportation and communication	7,532
Services	102,623	Services	190,846
Supplies and equipment	10,935	Supplies and equipment	5,649
	<hr/> 1,190,706		<hr/> 915,935
Staffing (Item 2)		Programs and Estimates (Item 4)	
Salaries and wages	747,879	Salaries and wages	1,102,608
Employee benefits	80,002	Employee benefits	119,186
Transportation and communication	15,537	Transportation and communication	7,637
Services	134,518	Services	59,292
Supplies and equipment	13,092	Supplies and equipment	6,999
	<hr/> 991,028		<hr/> 1,295,722
		TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	<hr/> 4,393,391

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
503				MANAGEMENT AUDIT PROGRAM	
1	402,000		402,000	Operational Review	352,922
2	252,000		252,000	Personnel Audit	236,841
	654,000		654,000	TOTAL FOR MANAGEMENT AUDIT	589,763

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

V.—MANAGEMENT BOARD OF CABINET—Continued

MANAGEMENT AUDIT PROGRAM—VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Operational Review (Item 1)		\$
Salaries and wages	290,803	
Employee benefits	31,584	
Transportation and communication	11,535	
Services	15,971	
Supplies and equipment	3,029	
		<hr/>
	352,922	<hr/>
Personnel Audit (Item 2)		
Salaries and wages	209,894	
Employee benefits	22,877	
Transportation and communication	141	
Services	3,156	
Supplies and equipment	773	
		<hr/>
	236,841	<hr/>
TOTAL FOR MANAGEMENT AUDIT PROGRAM	589,763	<hr/> <hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				EMPLOYEE RELATIONS PROGRAM	
1	284,900		284,900	Public Service Appeal Boards	184,914
2	474,100		474,100	Staff Relations	430,260
	759,000		759,000	TOTAL FOR EMPLOYEE RELATIONS	615,174

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V.—MANAGEMENT BOARD OF CABINET—Continued

EMPLOYEE RELATIONS PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Public Service Appeal Boards (Item 1)		\$
Salaries and wages		59,072
Employee benefits		5,163
Transportation and communication		3,110
Services		114,362
Supplies and equipment		3,207
		<hr/> 184,914
Staff Relations (Item 2)		
Salaries and wages		351,492
Employee benefits		37,654
Transportation and communication		9,008
Services		28,244
Supplies and equipment		3,862
		<hr/> 430,260
TOTAL FOR EMPLOYEE RELATIONS PROGRAM		<hr/> 615,174

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
505				GOVERNMENT PERSONNEL SERVICES PROGRAM	
1	1,000		1,000	Temporary Help Services	
2	183,000		183,000	French Language Services	149,781
3	4,000	37,000	41,000	Staff Development Centre	29,709
4	8,000		8,000	Staff Training Services	
5	21,000	14,000	35,000	Personnel Advertising Services	28,121
	217,000	51,000	268,000		207,621
S				Reserve for Outstanding Cheques, The Financial Administration Act	49
	217,000	51,000	268,000	TOTAL FOR GOVERNMENT PERSONNEL SERVICES	208,111

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

V.—MANAGEMENT BOARD OF CABINET—Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Temporary Help Services (Item 1)		\$	Staff Training Services (Item 4)		\$
Salaries and wages		13,614,137	Salaries and wages		212,818
Employee benefits		469,443	Employee benefits		23,064
Transportation and communication		6,401	Transportation and communication		13,413
Services		159,096	Services		267,719
Supplies and equipment		6,847	Supplies and equipment		26,416
		<hr/>			<hr/>
		14,255,924			543,430
Less: Recoveries from other Ministries		14,595,716	Less: Recoveries from other Ministries		555,350
		<hr/>			<hr/>
		(339,792)			(11,920)
Excess of recoveries over expenditure			Excess of recoveries over expenditure		
transferred to revenue		339,792	transferred to revenue		11,920
		<hr/>			<hr/>
French Language Services (Item 2)			Personnel Advertising Services (Item 5)		
Salaries and wages		149,741	Salaries and wages		48,567
Employee benefits		7,275	Employee benefits		5,141
Transportation and communication		10,191	Transportation and communication		38,716
Services		66,656	Services		490,012
Supplies and equipment		1,857	Supplies and equipment		1,623
		<hr/>			<hr/>
		235,720			584,059
Less: Recoveries from other Ministries		85,932	Less: Recoveries from other Ministries		555,934
		<hr/>			<hr/>
		149,788			28,125
		<hr/>			<hr/>
Staff Development Centre (Item 3)			Statutory Appropriations		
Salaries and wages		71,610	Charges		
Employee benefits		10,013	Reserve for outstanding cheques		496
Transportation and communication		4,988			<hr/>
Services		185,416			28,621
Supplies and equipment		32,800			<hr/>
		<hr/>			
		304,827	TOTAL FOR GOVERNMENT PERSONNEL		
Less: Recoveries from other Ministries		275,118	SERVICES PROGRAM		208,118
		<hr/>			<hr/>
		29,709			<hr/>
		<hr/>			

V.—MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	40,954	20,000
SALES		3,300
MISCELLANEOUS		
Excess chargeback recoveries re temporary help services	339,792	242,620
Excess chargeback recoveries re staff training services	11,920	
Other	8,332	2,240
	360,044	244,860
GOVERNMENT OF CANADA		
Grant—French Language School	100,000	100,000
REIMBURSEMENTS OF EXPENDITURES		
French Language Training Services	247,312	449,100
Staff Development and Training	64,233	50,900
Ontario Public Service Employees Union	41,409	133,800
Advertising Services	5,715	7,600
	358,669	641,600
REVENUE	859,667	1,009,800

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Civil Service Commission—Reserve for outstanding cheques	2,034	1,000
CREDITS	2,034	1,000

VI.

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1977-78

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VI.—OFFICE OF PROVINCIAL AUDITOR
STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
1,706,630	Administration of The Audit Act and Statutory Audits	2,007,000	1,907,010
1,706,630	Total for Office of Provincial Auditor	2,007,000	1,907,010
	ACCOUNTING CLASSIFICATION		
1,706,630	Total Budgetary Expenditure	2,007,000	1,907,010

VI.—OFFICE OF PROVINCIAL AUDITOR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
601	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
1	1,956,000		1,956,000	Office of Provincial Auditor.....	1,855,45
	1,956,000		1,956,000		1,855,45
S	51,000		51,000	Provincial Auditor's Salary, The Audit Act.	51,55
	2,007,000		2,007,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	1,907,0

Program description:

This office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministries and Quasi-Judicial Agencies.

VI.—OFFICE OF PROVINCIAL AUDITOR—Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of Provincial Auditor (Item 1)	\$
Salaries and wages	1,599,481
Employee benefits	186,734
Transportation and communication	39,004
Services	22,621
Supplies and equipment	7,618
	<hr/>
Provincial Auditor's Salary	1,855,458
	51,552
	<hr/>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	1,907,010
	<hr/> <hr/>

VII.

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1977-78

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VII.—OFFICE OF THE OMBUDSMAN
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
2,809,000	Office of the Ombudsman	4,193,500	4,128,962
2,809,000	Total for Office of the Ombudsman	4,193,500	4,128,962
	ACCOUNTING CLASSIFICATION		
2,809,000	Total Budgetary Expenditure	4,193,500	4,128,962

VII.—OFFICE OF THE OMBUDSMAN—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
701	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
1	4,193,500		4,193,500	The Ombudsman.....	4,128,96
	4,193,500		4,193,500	TOTAL FOR OFFICE OF THE OMBUDSMAN.....	4,128,96

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

The Office provides legal, legal research, investigative, interviewing, library, public and private hearin communications, rural and institutional services. It also has an administrative unit supporting the foregoing the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premis acquisition and maintenance of equipment, and other matters necessary for the effective development of program.

VII.—OFFICE OF THE OMBUDSMAN—Concluded

OFFICE OF THE OMBUDSMAN PROGRAM—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

The Ombudsman (Item 1)	\$
Salaries and wages	2,425,868
Employee benefits	226,430
Transportation and communication	234,736
Services	1,037,478
Supplies and equipment	204,450
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	4,128,962

VII.—OFFICE OF THE OMBUDSMAN
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	779	1,953
SALES		
Reports	1,788	725
Vehicles		7,585
	1,788	8,312
MISCELLANEOUS	540	495
REVENUE	3,107	10,769

VIII.

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1977-78

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VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
4,127,197	Ministry Administration	5,518,300	5,282,952
157,525,536	Provision of Accommodation	175,516,600	133,576,318
51,994,439	Upkeep of Accommodation	60,673,000	57,943,276
80,562,786	Supply and Services	77,217,500	75,124,720
1,668,818	Management and Information Services	1,076,000	641,980
295,878,776	Ministry Total	320,001,400	272,569,246
ACCOUNTING CLASSIFICATION			
295,679,743	Total Budgetary Expenditure	318,801,400	271,359,933
199,033	Total Charges	1,200,000	1,209,313
295,878,776		320,001,400	272,569,246

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
801	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	615,400		615,400	Main Office	548,365
2	1,400,100	15,300	1,415,400	Financial Services	1,412,245
3	645,300		645,300	Supply and Office Services	603,226
4	607,700		607,700	Personnel Services	558,935
5	83,000		83,000	Information Services	72,275
6	132,400		132,400	Analysis, Research and Planning	123,666
7	382,300		382,300	Legal Services	360,594
8	278,500		278,500	Audit Services	248,077
9	132,800		132,800	Ministers Without Portfolio	125,197
	4,277,500	15,300	4,292,800		4,052,577
S	18,000		18,000	Minister's Salary, The Executive Council Act	13,561
S	7,500		7,500	Ministers Without Portfolio Salaries, The Executive Council Act	7,500
S	1,200,000		1,200,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act	1,209,311
	5,503,000	15,300	5,518,300	TOTAL FOR MINISTRY ADMINISTRATION	5,282,951

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expert to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	272,455	Salaries and wages	46,021
Employee benefits	170,160	Employee benefits	6,011
Transportation and communication	13,443	Transportation and communication	1,280
Services	60,201	Services	6,574
Supplies and equipment	32,106	Supplies and equipment	12,393
	548,365		72,279
Minister's Salary	13,562		
	561,927	Analysis, Research and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages	108,279
Salaries and wages	815,019	Employee benefits	14,020
Employee benefits	111,238	Transportation and communication	7
Transportation and communication	3,509	Services	26
Services	450,535	Supplies and equipment	1,334
Supplies and equipment	31,944		123,666
	1,412,245	Legal Services (Item 7)	
Charges		Salaries and wages	53,784
Contract security deposits. \$ 179,145		Employee benefits	1,004
Effingham Park Expropriation Trust Account. 326,731		Transportation and communication	1,488
Ontario Housing Corporation—land maintenance. 333,210		Services	294,225
Ontario Land Corporation—land maintenance. 360,212		Supplies and equipment	10,094
Reserve for outstanding cheques	10,015		360,595
	1,209,313	Audit Services (Item 8)	
	2,621,558	Salaries and wages	211,297
Supply and Office Services (Item 3)		Employee benefits	27,236
Salaries and wages	86,844	Transportation and communication	5,698
Employee benefits	11,346	Services	1,593
Transportation and communication	1,187	Supplies and equipment	2,249
Services	23,587		248,073
Supplies and equipment	9,162	Ministers Without Portfolio (Item 9)	
Other transactions		Salaries and wages	69,710
Allocation from other Activities	471,100	Employee benefits	1,732
	603,226	Transportation and communication	10,817
Personnel Services (Item 4)		Services	12,627
Salaries and wages	404,495	Supplies and equipment	30,307
Employee benefits	49,053		125,193
Transportation and communication	6,011	Ministers Without Portfolio Salaries	7,500
Services	89,625		132,693
Supplies and equipment	9,751	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,282,952
	558,935		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				PROVISION OF ACCOMMODATION PROGRAM	
1	682,000	18,700	700,700	Program Administration	695,580
2	74,483,900		74,483,900	Capital Construction	48,548,47
3	49,761,800		49,761,800	Leasing	44,044,79
4	32,705,900		32,705,900	Real Property Acquisition	25,478,79
5	817,100	1,200	818,300	Advisory Services	592,38
6	9,668,900		9,668,900	Lease—Purchase	7,128,00
7	6,709,300	11,600	6,720,900	Accommodation Alterations	6,513,69
8	652,100	4,100	656,200	Real Property Management	574,55
	175,481,000	35,600	175,516,600	TOTAL FOR PROVISION OF ACCOMMODATION	133,576,31

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisitions for certain of Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM—VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		\$	Advisory Services (Item 5)		\$
Salaries and wages		460,459	Salaries and wages		410,394
Employee benefits		48,614	Employee benefits		57,534
Transportation and communication		10,408	Transportation and communication		14,400
Services		159,287	Services		98,419
Supplies and equipment		16,812	Supplies and equipment		11,635
		695,580			592,382
Capital Construction (Item 2)			Lease—Purchase (Item 6)		
Salaries and wages		3,102,648	Salaries and wages		55,657
Employee benefits		424,719	Employee benefits		7,007
Transportation and communication		134,457	Transportation and communication		2,140
Services		157,102	Services		
Supplies and equipment		112,255	Operating	\$ 2,094	
Acquisition/Construction of physical assets			Program delivery	5,218,269	5,220,363
Construction of buildings	\$41,158,242				
Land for construction purposes	3,459,048	44,617,290	Supplies and equipment		2,289
		48,548,471	Acquisition/Construction of physical assets		1,840,553
					7,128,009
Leasing (Item 3)			Accommodation Alterations (Item 7)		
Salaries and wages		858,364	Salaries and wages		587,889
Employee benefits		105,902	Employee benefits		80,193
Transportation and communication		52,846	Transportation and communication		18,927
Services			Services		
Operating	\$ 74,741		Operating	\$ 23,243	
Program delivery	45,366,710	45,441,451	Program delivery	5,282,029	5,305,272
Supplies and equipment					
Operating	\$ 36,110		Supplies and equipment		
Program delivery	1,328,033	1,364,143	Operating	\$ 20,708	
			Program delivery	500,708	521,416
		47,822,706			6,513,697
Less: Recoveries from other Ministries		3,777,916			
		44,044,790	Real Property Management (Item 8)		
Real Property Acquisition (Item 4)			Salaries and wages		331,508
Salaries and wages		2,185,117	Employee benefits		27,838
Employee benefits		241,231	Transportation and communication		10,158
Transportation and communication		265,228	Services		178,770
Services		356,116	Supplies and equipment		26,318
Supplies and equipment		94,593			574,592
Acquisition/Construction of physical assets		22,656,676	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM		133,576,318
		25,798,961			
Less: Recoveries from other Ministries		320,164			
		25,478,797			

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	UPKEEP OF ACCOMMODATION PROGRAM	\$
1	3,665,700		3,665,700	Program Administration	3,505,13
2	57,007,300		57,007,300	Repairs, Operation and Maintenance	54,438,14
	60,673,000		60,673,000	TOTAL FOR UPKEEP OF ACCOMMODATION . . .	57,943,27

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

UPKEEP OF ACCOMMODATION PROGRAM—VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$
Salaries and wages	2,709,753
Employee benefits	371,681
Transportation and communication	95,647
Services	183,653
Supplies and equipment	144,399
	<hr/> 3,505,133 <hr/>
Repairs, Operation and Maintenance (Item 2)	
Salaries and wages	17,248,686
Employee benefits	2,560,928
Transportation and communication	524,501
Services	22,828,585
Supplies and equipment	13,311,161
	<hr/> 56,473,861 <hr/>
Less: Recoveries from other Ministries.	2,035,718
	<hr/> 54,438,143 <hr/>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM	<hr/> 57,943,276 <hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				SUPPLY AND SERVICES PROGRAM	
1	464,700		464,700	Program Administration	388,140
2	1,064,500	51,600	1,116,100	Supply Administration	1,099,110
3	2,013,900		2,013,900	Printing and Stationery Services	1,928,260
4	219,700	4,600	224,300	Collection Services	224,110
5	54,900		54,900	Vehicle Repair and Trucking Services	
6	522,600		522,600	Government Mail Services	398,600
7	202,600	2,000	204,600	Records Centre	184,840
8	1,716,300		1,716,300	Legislative Services	1,607,420
9	54,074,000		54,074,000	Employee Benefits	53,820,230
10	2,575,500		2,575,500	Government Payments	2,222,670
11	8,910,400		8,910,400	Telecommunications	8,223,390
12	171,200	600	171,800	Insurance and Risk Management	171,170
13	904,100	249,800	1,153,900	Protocol Services	1,153,780
14	927,200	20,000	947,200	Employee Health Services	933,400
15	2,841,700		2,841,700	Employee Data Services	2,067,500
16	217,700	7,900	225,600	Employee Advisory Services	221,900
	76,881,000	336,500	77,217,500		74,644,600
S				Government Stationery Account, The Financial Administration Act	139,100
S				Employee Benefits (Government Contributions), The Financial Administration Act	340,900
	76,881,000	336,500	77,217,500	TOTAL FOR SUPPLY AND SERVICES	75,124,700

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program covers certain support services required to meet the operational needs of the Legislative Assembly.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		\$	Vehicle Repair and Trucking Services (Item 5)		\$
Salaries and wages		225,121	Salaries and wages		427,634
Employee benefits		15,823	Employee benefits		48,399
Transportation and communication		1,409	Transportation and communication		13,071
Services		139,845	Services		242,234
Supplies and equipment		5,948	Supplies and equipment		244,617
		<u>388,146</u>			<u>975,955</u>
			Less: Recoveries from other Ministries		1,007,018
					<u>(31,063)</u>
			Excess of recoveries over expenditure transferred to revenue		31,063
					<u> </u>
Supply Administration (Item 2)			Government Mail Services (Item 6)		
Salaries and wages		842,751	Salaries and wages		446,326
Employee benefits		105,354	Employee benefits		40,763
Transportation and communication		37,220	Transportation and communication		3,565,811
Services		156,988	Services		73,691
Supplies and equipment		38,303	Supplies and equipment		32,536
		<u>1,180,616</u>			<u>4,159,127</u>
Less: Recoveries from other Activities		81,500	Less: Recoveries from other Ministries		3,760,524
		<u>1,099,116</u>			<u>398,603</u>
					<u> </u>
Printing and Stationery Services (Item 3)			Records Centre (Item 7)		
Salaries and wages		1,915,072	Salaries and wages		127,465
Employee benefits		232,643	Employee benefits		19,734
Transportation and communication		348,396	Transportation and communication		18,687
Services		400,161	Services		14,145
Supplies and equipment		4,934,918	Supplies and equipment		4,817
		<u>7,831,190</u>			<u>184,848</u>
Less: Recoveries from other Ministries		5,902,927			<u> </u>
		<u>1,928,263</u>			<u> </u>
			Legislative Services (Item 8)		
Statutory Appropriations			Salaries and wages		1,101,709
Government Stationery			Employee benefits		134,131
Account—Printing	\$ 9,503,190		Transportation and communication		2,881
Less: Recoveries from other			Services		208,968
Ministries	9,364,087	139,103	Supplies and equipment		159,737
		<u>2,067,366</u>			<u>1,607,426</u>
					<u> </u>
Collection Services (Item 4)					<u> </u>
Salaries and wages		167,062			<u> </u>
Employee benefits		21,417			<u> </u>
Transportation and communication		1,097			<u> </u>
Services		30,913			<u> </u>
Supplies and equipment		3,630			<u> </u>
		<u>224,119</u>			<u> </u>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Employee Benefits (Item 9)	\$	
Salaries and wages	1,138,567	
Employee benefits	135,889	
Transportation and communication	26,885	
Services	537,765	
Supplies and equipment	109,766	
Transfer payments		
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended	\$ 9,632,612	
Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act	8,194,763	17,827,375
Employee benefits (Government contributions)		
Insurance premiums for retired employees and/or their dependants	\$ 2,707,987	
Payment on Unfunded Liability of The Public Service Superannuation Fund	31,336,000	34,043,987
		53,820,234
Statutory Appropriations		
Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	\$56,770,212	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	11,266,970	
Canada Pension Plan	14,191,903	
Unemployment Insurance	18,195,057	
Group Life Insurance	5,058,944	
Long Term Income Protection	9,387,517	
Ontario Health Insurance Plan	21,240,177	
Supplementary Health and Hospital Plan	5,125,072	
	141,235,852	
Less: Recoveries from other Ministries	140,894,873	340,979
		54,161,213

Government Payments (Item 10)	\$
Salaries and wages	577,571
Employee benefits	85,084
Transportation and communication	725,639
Services	672,595
Supplies and equipment	161,781
	2,222,670
Telecommunications (Item 11)	
Salaries and wages	800,996
Employee benefits	107,392
Transportation and communication	10,553,880
Services	73,850
Supplies and equipment	43,122
	11,579,240
Less: Recoveries from other Ministries	3,355,848
	8,223,392
Insurance and Risk Management (Item 12)	
Salaries and wages	84,278
Employee benefits	10,210
Transportation and communication	802
Services	75,216
Supplies and equipment	669
	171,175

Protocol Services (Item 13)	
Salaries and wages	236,644
Employee benefits	24,117
Transportation and communication	42,673
Services	506,069
Supplies and equipment	344,284
	1,153,787

Employee Health Services (Item 14)	
Salaries and wages	784,910
Employee benefits	106,913
Transportation and communication	3,543
Services	14,440
Supplies and equipment	23,620
	933,426

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Employee Data Services (Item 15)	\$
Salaries and wages	341,556
Employee benefits	43,747
Transportation and communication	2,688
Services	1,609,355
Supplies and equipment	70,164
	<hr/>
	2,067,510
	<hr/>
Employee Advisory Services (Item 16)	
Salaries and wages	170,756
Employee benefits	36,572
Transportation and communication	5,717
Services	4,012
Supplies and equipment	4,866
	<hr/>
	221,923
	<hr/>
TOTAL FOR SUPPLY AND SERVICES PROGRAM	<hr/> 75,124,720 <hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
805	\$	\$	\$	MANAGEMENT AND INFORMATION SERVICES PROGRAM	\$
1	100		100	Program Administration	6
2	496,000		496,000	Management Consulting Services	475.93
3	410,000		410,000	Systems Development Services	
4	169,900		169,900	Computer Services	165.98
	1,076,000		1,076,000	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES	641.98

Program description:

This program provides Ministries and Agencies with a high quality professional management-consulting resource, manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

MANAGEMENT AND INFORMATION SERVICES PROGRAM—VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Computer Services (Item 4)	\$
Salaries and wages	23,024	<i>Operating</i>	
Employee benefits	637	Salaries and wages	4,817,034
Transportation and communication	139	Employee benefits	415,011
Services	49	Transportation and communication	382,505
Supplies and equipment	26	Services	10,617,076
	23,875	Supplies and equipment	1,383,965
Less: Recoveries from other Activities	23,815	Other transactions	
	60	Allocation of Program Administration	17,940
			17,633,531
Management Consulting Services (Item 2)		Less: Recoveries from other Ministries	20,235,788
Salaries and wages	346,305		(2,602,257)
Employee benefits	52,875	Excess of recoveries over expenditure	
Transportation and communication	5,286	transferred to revenue	2,602,257
Services	68,193		
Supplies and equipment	3,275		
	475,934	<i>Equipment Tender Implementation</i>	
		Services	165,986
Systems Development Services (Item 3)			
Salaries and wages	4,024,388	TOTAL FOR MANAGEMENT AND	
Employee benefits	516,007	INFORMATION SERVICES PROGRAM	641,980
Transportation and communication	12,833		
Services	315,427		
Supplies and equipment	23,998		
Other transactions			
Allocation of Program Administration	5,875		
	4,898,528		
Less: Recoveries from other Ministries	5,164,331		
	(265,803)		
Excess of recoveries over expenditure			
transferred to revenue	265,803		

VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Printing and stationery	130,121	56,31
Telephone services	96,816	34,43
Realty services	89,522	71,05
Computer services	56,484	25,89
Building repairs and maintenance	49,798	264,25
Capital construction	49,232	50,33
Vehicle repair and trucking services	23,320	1,05
Employee benefits	22,928	150,70
Management Consulting/Systems development	21,993	1,84
Mailing services	3,289	85,35
Property purchases	1,562	62,60
Supply administration		24,87
Other	14,369	11,81
	559,434	840,59
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits	81,946	80,00
Notary Public	22,122	24,70
Queen's Counsel	10,600	9,80
Notaries Public	17,307	17,00
Other	6,146	3,70
	138,121	135,30
SALES—LAND AND BUILDINGS	5,172,409	7,752,60
SALES—OTHER		
Government publications	859,645	740,30
Ontario Gazette—advertising and subscriptions	117,988	121,10
Surplus materials and vehicles	116,251	152,90
Management consulting	69,449	
Telephone directories	59,648	55,30
Milton cafeteria	41,086	32,40
Nursery stock	39,202	
Building equipment services	11,586	9,20
Giftware	10,932	8,00
Other	2,164	70
	1,327,951	1,120,30
FACILITIES		
Rentals		
Property	2,100,845	1,806,00
Parking	796,540	672,50
Perquisites	12,405	12,60
	2,909,790	2,491,10

VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
MISCELLANEOUS		
Excess chargeback recoveries re		
Computer services	2,602,257	2,915,554
Systems development services	265,803	
Vehicle repair and trucking services	31,063	
Central Collection Services	115,857	34,242
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan	91,356	170,822
Mortgage interest	43,942	42,693
Telephone commission	29,651	30,064
Electricity	19,104	
Sale of Accommodation Management Information System Program	15,000	
Queen's Silver Jubilee royalties	11,455	
Other	38,021	27,579
	<u>3,263,509</u>	<u>3,220,954</u>
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Federal Sales Tax	690,841	1,595,393
REIMBURSEMENTS OF EXPENDITURES		
Contribution from City of London re capital improvement to psychiatric hospital	202,529	
REVENUE	<u>14,264,584</u>	<u>17,156,885</u>

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Ontario Land Corporation—land maintenance	356,947	3,265
Ontario Housing Corporation—land maintenance	331,582	
Contract security deposits—plan and tender	192,395	77,738
Hingham Park Expropriation Trust Account	26,694	43,187
Reserve for outstanding cheques	6,866	4,266
Publications Deposit Trust Account		9,792
CREDITS	<u>914,484</u>	<u>138,248</u>

IX.

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1977-78

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IX.—MINISTRY OF NORTHERN AFFAIRS
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
1,879,525	Ministry Administration	4,473,000	3,981,365
19,742,319	Northern Communities Assistance	38,084,000	24,788,695
55,042,790	Regional Priorities and Development	87,921,000	84,599,563
86,664,634	Ministry Total	130,478,000	113,369,623
	ACCOUNTING CLASSIFICATION		
86,575,634	Total Budgetary Expenditure	130,378,000	113,292,523
89,000	Total Disbursements	100,000	77,100
86,664,634		130,478,000	113,369,623

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
901	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	426,000	101,000	527,000	Main Office	524,89
2	191,000	391,000	582,000	Information Services	581,3
3	1,421,000		1,421,000	Analysis, Research and Planning	1,087,1
4	1,925,000		1,925,000	Regional Operations	1,769,9
	3,963,000	492,000	4,455,000		3,963,3
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,0
	3,981,000	492,000	4,473,000	TOTAL FOR MINISTRY ADMINISTRATION	3,981,3

Program description:

This program provides administrative resources and support services for the policy development, pro-
co-ordination and public information functions of the Ministry.

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)		\$	Analysis, Research and Planning (Item 3)		\$
Salaries and wages		275,005	Salaries and wages		702,276
Employee benefits		31,951	Employee benefits		94,462
Transportation and communication		134,331	Transportation and communication		63,025
Services		62,715	Services		149,044
Supplies and equipment		20,888	Supplies and equipment		78,342
		<hr/>			<hr/>
		524,890			1,087,149
Minister's Salary		18,000			<hr/>
		<hr/>			
		542,890			
		<hr/>			
Information Services (Item 2)			Regional Operations (Item 4)		
Salaries and wages		166,538	Salaries and wages		1,075,995
Employee benefits		14,515	Employee benefits		123,009
Transportation and communication		51,671	Transportation and communication		238,974
Services		166,285	Services		169,501
Supplies and equipment		182,342	Supplies and equipment		162,496
		<hr/>			<hr/>
		581,351			1,769,975
		<hr/>			<hr/>
			TOTAL FOR MINISTRY ADMINISTRATION		
			PROGRAM		3,981,365
					<hr/>

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				NORTHERN COMMUNITIES ASSISTANCE PROGRAM	
1	32,369,000		32,369,000	Community Priorities	20,287,78
2	2,326,000		2,326,000	Townsite Development	1,115,9
3	500,000		500,000	Isolated Communities	496,1
4	2,389,000		2,389,000	Telecommunications Facilities	2,388,8
	37,584,000		37,584,000		24,288,6
		500,000	500,000	Special Warrant	500,0
	37,584,000	500,000	38,084,000	TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE	24,788,6

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

NORTHERN COMMUNITIES ASSISTANCE PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Community Priorities (Item 1)	\$	Isolated Communities (Item 3)	\$
Services	9,112	Transfer payments	496,155
Supplies and equipment	210,810		
Acquisition/Construction of physical assets	9,964,428	Telecommunications Facilities (Item 4)	
Transfer payments	10,103,433	Acquisition/Construction of physical assets	480,967
	20,287,783	Transfer payments	
Special Warrant		Ontario Northland Transportation	
Transfer payments		Commission	1,907,872
Town of Cobalt for fire disaster relief.	500,000		2,388,839
	20,787,783		
		TOTAL FOR NORTHERN COMMUNITIES	
Townsite Development (Item 2)		ASSISTANCE PROGRAM	24,788,695
Services	2,395		
Acquisition/Construction of physical assets	908,120		
Transfer payments	205,403		
	1,115,918		

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
903				REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM	
1	20,918,000		20,918,000	Regional Priorities	18,687,85
2	45,795,000		45,795,000	Northern Roads	45,779,35
3	6,822,000		6,822,000	Resource Access Roads	6,281,5
4	1,436,000		1,436,000	Remote Airport Development	1,371,2
5	555,000		555,000	Agricultural Development	538,6
6	9,825,000	750,000	10,575,000	Rail and Ferry Services	10,574,0
7	1,820,000		1,820,000	Air Services	1,366,8
	87,171,000	750,000	87,921,000	TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT	84,599,5

Program description:

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

IX.—MINISTRY OF NORTHERN AFFAIRS—Concluded

REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM—VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Regional Priorities (Item 1)	\$	Agricultural Development (Item 5)	\$
Services	2,031,869	Transfer payments	461,540
Supplies and equipment	514		
Acquisition/Construction of physical assets	12,266,624	<i>Disbursements</i>	
Transfer payments	4,388,847	Tile drainage loans in unorganized territories	77,100
	<u>18,687,854</u>		<u>538,640</u>
Northern Roads (Item 2)		Rail and Ferry Services (Item 6)	
Acquisition/Construction of physical assets	<u>45,779,358</u>	Transfer payments	
		Ontario Northland Transportation Commission	10,574,010
			<u></u>
Resource Access Roads (Item 3)		Air Services (Item 7)	
Services	198	Transfer payments	
Acquisition/Construction of physical assets	<u>6,281,380</u>	Ontario Northland Transportation Commission	1,366,896
	<u>6,281,578</u>		<u></u>
		TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM	<u>84,599,563</u>
Remote Airport Development (Item 4)			
Acquisition/Construction of physical assets	<u>1,371,227</u>		

X.

MINISTRY OF REVENUE

FISCAL YEAR, 1977-78

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X.—MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
4,299,147	Ministry Administration	5,184,800	4,964,576
20,543,622	Administration of Taxes	24,526,800	24,245,878
119,366,537	Guaranteed Income and Tax Credit	121,152,000	110,672,860
50,987,968	Municipal Assessment	52,571,700	51,601,275
2,739,862	Province of Ontario Savings Office	2,980,000	3,064,233
97,937,136	Ministry Total	206,415,300	194,548,822
	ACCOUNTING CLASSIFICATION		
97,869,618	Total Budgetary Expenditure	206,415,300	194,523,637
67,518	Total Charges		25,185
97,937,136		206,415,300	194,548,822

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1001				MINISTRY ADMINISTRATION PROGRAM	
1	573,000	69,300	642,300	Main Office	610,82
2	495,100	84,500	579,600	Financial Services	546,53
3	1,469,100	12,200	1,481,300	Supply and Office Services	1,455,13
4	486,900	16,800	503,700	Personnel Services	490,95
5	141,300		141,300	Training and Development	123,33
6	152,100		152,100	Information Services	104,76
7	947,800		947,800	Analysis, Research and Planning	922,66
8	378,000	10,000	388,000	Legal Services	382,80
9	330,700		330,700	Audit Services	309,5
	4,974,000	192,800	5,166,800		4,946,5
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,0
	4,992,000	192,800	5,184,800	TOTAL FOR MINISTRY ADMINISTRATION	4,964,5

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services in the professional and technical areas of personnel management, payroll, purchasing, accounting, information and messenger, accommodation and fixed assets control to support operating programs.

X.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages	406,690	Salaries and wages	76,510
Employee benefits	33,255	Employee benefits	7,415
Transportation and communication	31,139	Transportation and communication	1,147
Services	79,896	Services	12,683
Supplies and equipment	59,843	Supplies and equipment	7,005
	610,823		104,760
Minister's Salary	18,000		
	628,823	Analysis, Research and Planning (Item 7)	
Financial Services (Item 2)		Salaries and wages	555,338
Salaries and wages	354,333	Employee benefits	62,942
Employee benefits	71,864	Transportation and communication	31,945
Transportation and communication	879	Services	229,402
Services	102,660	Supplies and equipment	43,035
Supplies and equipment	16,803		922,662
	546,539	Legal Services (Item 8)	
Supply and Office Services (Item 3)		Transportation and communication	1,274
Salaries and wages	485,750	Services	373,272
Employee benefits	64,076	Supplies and equipment	8,315
Transportation and communication	651,264		382,861
Services	116,818	Audit Services (Item 9)	
Supplies and equipment	137,224	Salaries and wages	260,988
	1,455,132	Employee benefits	29,100
Personnel Services (Item 4)		Transportation and communication	11,049
Salaries and wages	396,061	Services	6,638
Employee benefits	46,749	Supplies and equipment	1,737
Transportation and communication	10,380		309,512
Services	26,068	TOTAL FOR MINISTRY ADMINISTRATION	
Supplies and equipment	11,696	PROGRAM	4,964,576
	490,954		
Training and Development (Item 5)			
Salaries and wages	106,692		
Employee benefits	10,978		
Transportation and communication	2,888		
Services	853		
Supplies and equipment	1,922		
	123,333		

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1002				ADMINISTRATION OF TAXES PROGRAM	
1	123,500		123,500	Main Office	113,03
2	338,100	12,400	350,500	Special Investigations	335,27
3	509,800	5,000	514,800	Revenue Research	494,42
4	6,604,600	330,100	6,934,700	Corporations Tax and Other Taxes	6,897,38
5	2,170,400	280,100	2,450,500	Gasoline and Tobacco Tax	2,409,17
6	2,221,900		2,221,900	Succession Duty and Other Taxes	2,057,59
7	11,767,700	163,200	11,930,900	Retail Sales Tax and Other Taxes	11,913,82
	23,736,000	790,800	24,526,800		24,220,69
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	25,11
	23,736,000	790,800	24,526,800	TOTAL FOR ADMINISTRATION OF TAXES	24,245,8

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

X.—MINISTRY OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM—VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Gasoline and Tobacco Tax (Item 5)	\$
Salaries and wages	96,946	Salaries and wages	1,671,001
Employee benefits	9,026	Employee benefits	246,854
Transportation and communication	1,942	Transportation and communication	204,808
Services	4,211	Services	208,892
Supplies and equipment	908	Supplies and equipment	77,617
	<hr/>		<hr/>
	113,033		2,409,172
	<hr/>		<hr/>
Special Investigations (Item 2)		Succession Duty and Other Taxes (Item 6)	
Salaries and wages	287,323	Salaries and wages	1,632,102
Employee benefits	33,512	Employee benefits	245,117
Transportation and communication	11,767	Transportation and communication	16,844
Services	286	Services	65,707
Supplies and equipment	2,384	Supplies and equipment	97,820
	<hr/>		<hr/>
	335,272		2,057,590
	<hr/>		<hr/>
Revenue Research (Item 3)		Retail Sales Tax and Other Taxes (Item 7)	
Salaries and wages	342,796	Salaries and wages	8,952,567
Employee benefits	38,119	Employee benefits	1,253,873
Transportation and communication	19,228	Transportation and communication	886,115
Services	81,467	Services	521,685
Supplies and equipment	12,810	Supplies and equipment	299,585
	<hr/>		<hr/>
	494,420		11,913,825
	<hr/>		<hr/>
Corporations Tax and Other Taxes (Item 4)		Deposit, Trust and Reserve Accounts	
Salaries and wages	4,322,008	Statutory Appropriations	
Employee benefits	567,750	Charges	
Transportation and communication	75,211	Contract security deposits	
Services	1,542,140	Retail sales tax	25,185
Supplies and equipment	390,272		<hr/>
	<hr/>	TOTAL FOR ADMINISTRATION OF TAXES PROGRAM	24,245,878
	6,897,381		<hr/>
	<hr/>		<hr/>

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1003	\$	\$	\$	GUARANTEED INCOME AND TAX CREDIT PROGRAM	\$
1	121,152,000		121,152,000	Administration	110,672,86
	121,152,000		121,152,000	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT	110,672,86

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents; and, the administration of the Ontario Home Buyers Grant.

X.—MINISTRY OF REVENUE—Continued

GUARANTEED INCOME AND TAX CREDIT PROGRAM—VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Administration (Item 1)	\$
Salaries and wages	1,763,805
Employee benefits	176,909
Transportation and communication	262,480
Services	803,537
Supplies and equipment	116,691
Transfer payments	
Guaranteed Annual Income System	108,348,238
	111,471,660
Less: Recoveries from other Ministries	798,800
TOTAL FOR GUARANTEED INCOME AND TAX CREDIT PROGRAM	110,672,860

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1004				MUNICIPAL ASSESSMENT PROGRAM	
1	872,200		872,200	Administration	600,765
2	1,052,000	18,700	1,070,700	Assessment Standards.	1,044,922
3	49,787,800	841,000	50,628,800	Assessment Field Operations	49,955,588
	51,712,000	859,700	52,571,700	TOTAL FOR MUNICIPAL ASSESSMENT.	51,601,275

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides a equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act.

X.—MINISTRY OF REVENUE—Continued

MUNICIPAL ASSESSMENT PROGRAM—VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Administration (Item 1)	\$	Assessment Field Operations (Item 3)	\$
Salaries and wages	229,978	Salaries and wages	39,501,331
Employee benefits	25,350	Employee benefits	5,147,721
Transportation and communication	89,967	Transportation and communication	2,916,951
Services	245,880	Services	1,570,625
Supplies and equipment	4,590	Supplies and equipment	844,725
Transfer payments			
Grant to The Institute of Municipal Assessors	5,000		49,981,353
		Less: Recoveries from other Ministries	25,765
	600,765		49,955,588
Assessment Standards (Item 2)		TOTAL FOR MUNICIPAL ASSESSMENT PROGRAM	51,601,275
Salaries and wages	742,650		
Employee benefits	92,043		
Transportation and communication	28,019		
Services	135,036		
Supplies and equipment	47,174		
	1,044,922		

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	2,980,000		2,980,000	Administration	3,064,231
	2,980,000		2,980,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	3,064,231

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

X.—MINISTRY OF REVENUE—Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Administration (Statutory)	\$
Salaries and wages	2,013,393
Employee benefits	277,107
Transportation and communication	47,318
Services	566,811
Supplies and equipment	159,604
TOTAL FOR PROVINCE OF ONTARIO	
SAVINGS OFFICE PROGRAM	3,064,233

X.—MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
TAXATION		
Government of Canada		
Revenue Guarantees	210,395,000	495,513,000
Proportion of Income Tax collected from privately-owned corporations operating public utilities	8,072,132	4,708,294
Proportion of the special 15% tax on 1971 undistributed income on hand	6,164,996	6,184,587
Tax Rental Agreement 1952-56	(153,656)	(327,253)
Proportion of Estate Tax (1971-72 overpayment)		(3,372,750)
Personal Income Tax Collection Agreement*	2,446,688,816	1,782,197,362
Retail Sales Tax	1,926,536,587	1,775,114,499
Corporations Tax	1,007,376,158	995,538,307
Gasoline Tax	522,547,505	507,844,278
Tobacco Tax	205,971,387	157,328,462
Motor Vehicle Fuel Tax	85,400,694	79,246,830
Succession Duty	73,063,544	62,054,860
Land Transfer Tax	62,169,044	52,273,900
Race Tracks Tax	43,343,904	41,260,900
Land Speculation Tax	6,915,987	5,560,340
Provincial Land Tax	2,216,234	2,187,330
Gift Tax	698,296	1,000,550
Logging Tax	(54,935)	(20,700)
Security Transfer Tax	(7)	10
	<hr/> 6,607,351,686	<hr/> 5,964,292,930
RECOVERY OF PRIOR YEARS' EXPENDITURES	531,387	175,220
FEES, LICENSES AND PERMITS		
Corporations Tax—advance ruling	675	
The Motor Vehicle Fuel Tax Act—registrants	321	2,430
	<hr/> 996	<hr/> 2,430
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	327,300,000	302,195,800
SALES		
Vehicles	34,225	5,700
Publications and maps	2,225	1,800
Waste paper	1,727	1,000
	<hr/> 38,177	<hr/> 8,500
MISCELLANEOUS	6,526	2,000
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax	21,810,000	

*Net of \$427,719,136 and \$418,305,009 for 1978 and 1977 respectively, for Ontario Tax Credits and Administration fees.

X.—MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office—refund of advances for operating expenses	3,064,233	2,739,862
Other	2,545	18,534
	<u>3,066,778</u>	<u>2,758,396</u>
REVENUE	<u>6,960,105,550</u>	<u>6,269,435,456</u>

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Contract security deposits—retail sales tax	83,370	69,875
CREDITS	<u>83,370</u>	<u>69,875</u>

XI.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1977-78

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XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
3,631,312	Ministry Administration	4,392,000	3,939,006
034,232,332	Finance	1,843,255,000	2,276,660,434
4,289,956	Economic Policy	4,811,500	4,534,561
797,308	Intergovernmental Affairs	1,835,000	1,796,204
28,853,896	Local Government Affairs	41,846,000	39,554,714
1,631,804	Central Statistical Services	1,812,000	1,508,587
073,436,608	Ministry Total	1,897,951,500	2,327,993,506
ACCOUNTING CLASSIFICATION			
551,509,548	Total Budgetary Expenditure	1,670,078,500	1,652,558,689
429,207,220	Total Disbursements	135,258,000	581,598,026
92,719,840	Total Charges	92,615,000	93,836,791
073,436,608		1,897,951,500	2,327,993,506

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1101	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,524,000		1,524,000	Main Office	1,282,517
2	577,000		577,000	Financial Services	535,914
3	603,000	56,000	659,000	Supply and Office Services	645,050
4	409,000		409,000	Personnel Services	382,510
5	267,000		267,000	Information Services	259,050
6	398,000		398,000	Analysis, Research and Planning	290,820
7	354,000	10,000	364,000	Legal Services	361,170
8	171,000		171,000	Audit Services	158,950
	4,303,000	66,000	4,369,000		3,916,000
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	4,326,000	66,000	4,392,000	TOTAL FOR MINISTRY ADMINISTRATION	3,939,000

Program description:

This program provides the direction required to achieve the Ministry's objectives and administrative, analytical and financial services to its programs.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	828,542	Salaries and wages	171,574
Employee benefits	84,910	Employee benefits	18,375
Transportation and communication	48,971	Transportation and communication	674
Services	277,066	Services	15,838
Supplies and equipment	43,028	Supplies and equipment	52,593
	1,282,517		259,054
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	1,305,517		
		Analysis, Research and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages	251,352
Salaries and wages	404,302	Employee benefits	30,101
Employee benefits	46,394	Transportation and communication	770
Transportation and communication	359	Services	6,558
Services	58,868	Supplies and equipment	2,039
Supplies and equipment	25,991		290,820
	535,914		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages	4,306
Salaries and wages	363,040	Employee benefits	92
Employee benefits	41,967	Transportation and communication	11,525
Transportation and communication	154,490	Services	334,104
Services	307,185	Supplies and equipment	11,150
Supplies and equipment	133,862		361,177
	1,000,544		
Less: Recoveries	355,494		
	645,050	Audit Services (Item 8)	
		Salaries and wages	138,341
Personnel Services (Item 4)		Employee benefits	16,496
Salaries and wages	325,072	Transportation and communication	1,109
Employee benefits	39,299	Services	1,603
Transportation and communication	847	Supplies and equipment	1,406
Services	11,929		158,955
Supplies and equipment	5,372		
	382,519	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,939,006

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continue

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1102				FINANCE PROGRAM	
1	2,491,000		2,491,000	Treasury	2,391,24
2	371,449,000		371,449,000	Fiscal Policy	357,822,60
	373,940,000		373,940,000		360,213,80
S	1,243,000,000		1,243,000,000	Public Debt, The Financial Administration Act.	1,242,223,30
S	133,700,000		133,700,000	Development Loans	121,986,40
S				Other Loans and Advances	458,400,00
S	92,615,000		92,615,000	Pension Funds, Deposit, Trust and Reserve Accounts	93,836,70
	1,843,255,000		1,843,255,000	TOTAL FOR FINANCE	2,276,660,40

Program description:**Treasury**

This activity provides recommendations, management and direction to the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction to the Province's requirements in the areas of accounting, controls and internal and public reporting and fiduciary services to the Province and certain of its agencies.

Fiscal Policy

This activity provides an integrated planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving stated social and economic objectives, with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies, co-ordinated provincial-municipal finance, including Ontario's system of transfer payments to the local governments and municipal finance.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

FINANCE PROGRAM—VOTE 1102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Treasury (Item 1)		\$	Development Loans		\$
Salaries and wages		1,457,374	Statutory Appropriations		
Employee benefits		167,862	<i>Disbursements</i>		
Transportation and communication		17,291	The Ontario Education Capital Aid Corporation		80,992,000
Services		690,032	The Ontario Universities Capital Aid Corporation		33,942,433
Supplies and equipment		58,682	The Ontario Municipal Improvement Corporation		2,952,000
		2,391,241	Ontario Land Corporation		4,100,000
					121,986,433
Fiscal Policy (Item 2)			Other Loans and Advances		
Salaries and wages		2,425,778	Statutory Appropriations		
Employee benefits		275,149	<i>Disbursements</i>		
Transportation and communication		87,224	Ontario Hydro, The Power Corporation Act		450,000,000
Services		1,753,243	The Crop Insurance Commission of Ontario, The Crop Insurance Act		8,400,000
Supplies and equipment		59,735			458,400,000
Transfer payments					
The Ontario Unconditional Grants Act, 1975:			Pension Funds, Deposit, Trust and Reserve Accounts		
Unconditional	\$340,503,542		Statutory Appropriations		
Transitional and special	12,421,698		<i>Charges</i>		
Compensation for loss of revenue	296,251	353,221,491	Payments from Public Service Superannuation Fund, The P.S.S.F. Act	\$74,990,173	
		357,822,620	Less: Recoveries from Ministry of Government Services	17,827,374	57,162,799
Public Debt			Payments from Superannuation Adjustment Fund:		
Statutory Appropriations			Public Service Superannuation Plan	\$ 954,293	
Interest on Ontario Securities			Teachers' Superannuation Plan	1,205,336	
Public Issues			Retirement Pension Plan of Ryerson Polytechnical Institute	1,507	2,161,136
For general purposes	\$119,588,919		Payments from Legislative Assembly Retirement Allowances Account:		
On behalf of Ontario Hydro	209,332,016	328,920,935	The L.A.R.A. Act		629,551
			Payments from Ontario Energy Corporation—trust account, The Financial Administration Act		32,926,670
Non Public Issues			Other, The Financial Administration Act		956,635
Canada Pension Plan Investment Fund	\$492,386,652				93,836,791
Teachers' Superannuation Fund	165,809,490		TOTAL FOR FINANCE PROGRAM		2,276,660,434
Ontario Municipal Employees' Retirement Fund	87,638,308				
Other	17,486,664	763,321,114			
Interest on Public Service Superannuation Fund		93,302,788			
Interest on Province of Ontario Savings Office Deposits		22,915,884			
Other interest, exchange, discount and commission		33,762,628			
		1,242,223,349			

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continue

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1103				ECONOMIC POLICY PROGRAM	
1	3,921,000		3,921,000	Economic Policy	3,645,065
2	857,000	33,500	890,500	Ontario Economic Council	889,490
	4,778,000	33,500	4,811,500	TOTAL FOR ECONOMIC POLICY	4,534,56

Program description:**Economic Policy**

This activity monitors, analyses and forecasts short term and long term economic activity; researches and develops economic policies and priorities with regard to development strategies, stabilization measures and provincial development initiatives, including regional economic and social development projects and provides technical intergovernmental liaison on matters of economic policy.

Ontario Economic Council

This activity conducts studies and prepares reports on public policy issues, particularly, the evaluation of Government spending programs in the areas of natural resources, human resources and economic development.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

ECONOMIC POLICY PROGRAM—VOTE 1103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Economic Policy (Item 1)		\$
Salaries and wages		2,215,301
Employee benefits		236,687
Transportation and communication		60,012
Services		444,987
Supplies and equipment		38,078
Transfer payments		
Institute for Research on		
Public Policy	\$ 500,000	
Conference Board in		
Canada	100,000	
Niagara Institute	50,000	650,000
		<u>3,645,065</u>
Ontario Economic Council (Item 2)		
Salaries and wages		352,334
Employee benefits		16,904
Transportation and communication		23,537
Services		483,156
Supplies and equipment		13,565
		<u>889,496</u>
TOTAL FOR ECONOMIC POLICY PROGRAM .		<u><u>4,534,561</u></u>

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1104	\$	\$	\$	INTERGOVERNMENTAL AFFAIRS PROGRAM	\$
1	1,641,000	194,000	1,835,000	Intergovernmental Affairs	1,796,200
	1,641,000	194,000	1,835,000	TOTAL FOR INTERGOVERNMENTAL AFFAIRS . .	1,796,200

Program description:

This program provides analysis and advice on the Government's relationships with the Government of Canada, other provincial governments and on Ontario's participation in Canadian international activities.

XI.— MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL AFFAIRS PROGRAM—VOTE 1104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Intergovernmental Affairs (Item 1)	\$	
Salaries and wages	482,840	
Employee benefits	55,494	
Transportation and communication	77,364	
Services	479,511	
Supplies and equipment	16,895	
Transfer payments		
Canadian Intergovern- mental Conference		
Secretariat \$	184,100	
Friuli Foundation Fund	500,000	684,100
TOTAL FOR INTERGOVERNMENTAL AFFAIRS PROGRAM		1,796,204

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1105	\$	\$	\$	LOCAL GOVERNMENT AFFAIRS PROGRAM	\$
1	24,416,000		24,416,000	Local Government	23,796,28
2	11,474,000		11,474,000	Project Implementation	4,667,11
	35,890,000		35,890,000		28,463,4
S	56,000		56,000	Payments in Lieu of Taxes	56,0
S	900,000		900,000	Shoreline Property Assistance, The Shoreline Property Assistance Act	488,7
S				Ontario Youth Employment Program, The Ontario Youth Employment Act, 1977..	10,546,5
	36,846,000		36,846,000		39,554,7
		5,000,000	5,000,000	Special Warrant, Ontario Youth Employ- ment Program	
	36,846,000	5,000,000	41,846,000		39,554,7

Program description:**Local Government**

This activity provides studies, assistance and proposals to the Government for the evolution of an effective system of local government which is understandable, accountable and responsible and which has the capacity to identify issues and determine priorities for the use of resources in a complex society; provides, where appropriate, expertise and assistance to local governments in organization, administration and financial management and administers certain transfer payment programs.

Project Implementation

This activity organizes and manages development projects in Southern Ontario, particularly, regional economic and social development projects and administers the Parkway Belt program.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

LOCAL GOVERNMENT AFFAIRS PROGRAM—VOTE 1105

**Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978**

Local Government (Item 1)	\$	Statutory Appropriations	\$
Salaries and wages	3,221,149	Payments in lieu of taxes	
Employee benefits	335,005	Transfer payments	
Transportation and communication	345,386	The Whirlpool Rapids	
Services	954,263	Bridge Act \$	36,000
Supplies and equipment	79,610	The Lewiston-Queenston	
Transfer payments		Bridge Act	20,000
Municipalities			56,000
Payments in lieu of taxes			
under The Municipal		Shoreline Property Assistance	
Tax Assistance Act	\$12,478,863	Disbursements	
Taxes on tenant-occu-		Loans to municipalities under The	
piated provincial prop-		Shoreline Property Assistance Act,	
erties under The		1973	488,720
Assessment Act	1,602,426		24,341,002
Payments with regard to			
Great Lakes flood		Project Implementation (Item 2)	
damage	293,863	Salaries and wages	263,414
Student involvement in		Employee benefits	21,441
municipal administra-		Transportation and communication	3,838
tion	749,988	Services	218,770
Payments under The		Supplies and equipment	11,684
Provincial Parks		Acquisition/Construction of	
Municipal Tax Assis-		physical assets	
tance Act, 1974	288,136	Regional Economic and	
Municipal language		Social Development \$	1,992,970
training	291,140	Wasaga Beach Park—	
Moosonee Development		Community Project	775,807
Area Board	285,000		2,768,777
Regional Municipality		Transfer payments	
of Ottawa-Carleton—		Regional Economic and Social Develop-	
Simultaneous Trans-		ment	1,379,256
lation System	25,000		4,667,180
Municipal organizations			
Municipal Liaison		Statutory Appropriations	
Committee	50,000	Ontario Youth Employment Program	
Bureau of Municipal		Salaries and wages	184,662
Research	25,000	Employee benefits	3,957
Association of Municip-		Transportation and communication	46,802
alities of Ontario	50,000	Services	716,914
Association of Counties		Supplies and equipment	36,410
and Regions of		Transfer payments	9,557,787
Ontario	3,000		10,546,532
Ontario Conference on			
Local Government	2,500	TOTAL FOR LOCAL GOVERNMENT	
Association of Municipal		AFFAIRS PROGRAM	39,554,714
Clerks and Treasurers			
of Ontario	2,000		
Federation of Northern			
Ontario Municipalities	1,500		
North-West Ontario			
Municipal Association	1,500		
Rural Ontario Municipal			
Association	1,000		
Persons			
Disaster relief assistance			
to victims of floods			
and storms	1,987,080		
	18,137,996		
Disbursements			
Loans to persons under The Municipal			
and School Tax Credit Assistance			
Act	722,873		
	23,796,282		

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1106	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,812,000		1,812,000	Central Statistical Services	1,508,58
	1,812,000		1,812,000	TOTAL FOR CENTRAL STATISTICAL SERVICES	1,508,58

Program description:

This program accumulates, analyses and disseminates statistical information to Ministries, agencies the Province and others.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

CENTRAL STATISTICAL SERVICES PROGRAM—VOTE 1106

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Central Statistical Services (Item 1)	\$
Salaries and wages	1,144,543
Employee benefits	131,384
Transportation and communication	15,153
Services	269,891
Supplies and equipment	18,678
	<hr/>
	1,579,649
Less: Recoveries	71,062
	<hr/>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM	1,508,587
	<hr/> <hr/>

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Administration costs on debentures issued on behalf of Ontario Hydro	139,282	166,763
Other	140,974	282,282
	280,256	449,045
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences	1,740	1,780
SALES—LAND AND BUILDINGS	18,772	26,901
SALES—OTHER	25,445	24,170
FACILITIES		
Water and sewage	69,588	25,721
MISCELLANEOUS		
Donations to the Crown	1,235	1,961
The Ontario Municipal Improvement Corporation— transfer of General Reserve		8,429,861
Other	99,587	485,581
	100,822	8,917,411
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Regional and Economic Expansion		
DREE—Thunder Bay \$	9,150,242	\$ 4,487,359
DREE—Northeastern	3,867,234	1,207,665
DREE—Ontario Northland	63,607	18,363
DREE—Cornwall		1,952,404
DREE—Dryden		116,518
Refund of Federal Excise Tax on gasoline	476,701	473,378
French Language Training to Municipal Employees	144,545	123,733
Post-Secondary Education		
Adjustment Payment		189,859,080
Winter Capital Projects	13,702,329	7,313,925
Other		
Established Programs Financing* \$	\$1,400,095,810	\$
Annual Subsidy per Capita, B.N.A. Act, 1907	5,121,864	5,121,864
Annual Subsidy, B.N.A. Act, 1907	240,000	240,000
Annual Subsidy (debt allowance)	142,414	142,414
Common School Fund—interest	75,113	75,113
	1,419,377,530	211,131,181

*See Note 10 to the Financial Statements, page 22.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE—Continued

for the year ended March 31, 1978

	1978 \$	1977 \$
REIMBURSEMENTS OF EXPENDITURES		
Local government studies.....	290,757	123,539
Local Government Management		
Projects.....	7,200	32,000
Other.....		3,069
	<hr/> 297,957	<hr/> 158,608
INTEREST AND OTHER INVESTMENT INCOME		
Temporary Investments and Marketable Securities		
Temporary Investments		
Time deposits..... \$ 45,376,811	\$ 59,827,528	
Other..... 6,014,836	7,046,229	66,873,757
Marketable Securities		
Interest..... \$ 10,838,468	\$ 22,692,640	
Discount on Ontario debentures purchased for debt retirement..... 217,562	62,318	
Net gain (loss) on sale of investments..... (432,207)	10,623,823	24,797,304
	<hr/> 62,015,470	<hr/> 91,671,061
Advances to Ontario Hydro—secured by bonds.....	209,332,016	178,191,369
Other Corporations, Boards and Commissions		
The Ontario Education Capital		
Aid Corporation..... \$ 92,211,518	\$ 89,842,277	
The Ontario Universities Capital		
Aid Corporation..... 88,079,159	86,755,821	
Ontario Mortgage Corporation... 63,265,836	52,686,997	
Ontario Land Corporation..... 28,227,560	28,235,019	
Ontario Housing Corporation... 26,098,622	23,380,692	
Ontario Development Corporation 5,414,858	4,960,769	
Ontario Northland Transportation Commission..... 4,786,343	3,980,812	
The Ontario Junior Farmer Establishment Loan Corporation..... 4,310,112	4,545,059	
The Ontario Municipal Improve- ment Corporation..... 4,176,020	3,944,187	
Northern Ontario Development Corporation..... 3,610,021	3,108,535	
Eastern Ontario Development Corporation..... 2,975,749	1,961,315	
Ontario Student Housing Corporation..... 552,820	554,835	
The Ontario Transportation Development Corporation... 377,878		

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

		1978 \$		1977 \$
Other Corporations, Boards and Commissions—Continued				
North Pickering Development Corporation	\$ 166,479			
Algonquin Forestry Authority	26,763		\$ 52,517	
The Crop Insurance Commission of Ontario	19,047	324,298,785	46,988	304,055,823
Investments in Water Treatment and Waste Control Facilities		6,247,163		6,427,807
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund	\$ 4,426,268		\$ 5,668,201	
The Municipal Works Assistance Act	3,273,039		3,524,332	
Municipal Debentures—The Municipality of Metropolitan Toronto	2,420,430		2,502,365	
Federal-Provincial employment loans	1,047,985		1,091,163	
Federal-Provincial special development loans	238,920		256,453	
The Shoreline Property Assistance Act, 1973	156,102		96,019	
The Co-operative Loans Act	109,164		103,489	
Municipal Debentures—Other	84,683		89,292	
Township of Elliot Lake	45,546		46,905	
Lac Seul Storage Dam	16,678		16,678	
The Moosonee Development Area Board	8,880		9,200	
Improvement District of Manitouwadge	5,743	11,833,438	8,327	13,412,42
Other Loans and Investments				
International Bridge Authority of Michigan—debentures	\$ 482,861		\$ 464,696	
Conservation authorities	10,906		14,280	
Provincial Student-Aid Loans	2,958		4,960	
Sandwich, Windsor and Amherstburg Railway Company—debentures	1,000	497,725	2,000	485,9
Other				
Ministry of Health re loans to public hospitals	\$ 21,583,465		\$ 20,094,393	
Ministry of Housing re housing action program	6,016,868		3,541,781	
Ministry of Agriculture and Food re tile drainage program	5,423,115		4,476,671	
Accrued interest on issue of debentures	651,389	33,674,837	840,000	28,952,8
		647,899,434		623,197,2
REVENUE		2,068,071,544		843,932,7

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1977 \$	1977 \$
Advances to Ontario Hydro—secured by bonds		
Repayments.....	58,392,000	30,460,000
Advances and Investments—Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation.....	61,512,735	56,548,780
The Ontario Universities Capital Aid Corporation.....	26,275,008	24,336,679
Ontario Mortgage Corporation.....	21,378,900	27,676,100
Ontario Development Corporation.....	15,200,381	16,688,087
Northern Ontario Development Corporation.....	3,588,618	3,254,016
Eastern Ontario Development Corporation.....	2,274,766	887,746
Ontario Housing Corporation.....	12,373,502	10,196,588
Ontario Student Housing Corporation.....	72,014	
Ontario Land Corporation.....	9,600,000	
The Ontario Municipal Improvement Corporation.....	5,297,980	3,712,813
The Ontario Junior Farmer Establishment Loan Corporation.....	4,087,915	3,263,452
Ontario Northland Transportation Commission.....		3,500,000
The Crop Insurance Commission of Ontario.....		565,000
	161,661,819	150,629,261
Loans to Municipalities		
Municipal works assistance.....	4,580,781	4,701,509
Federal-Provincial Winter Capital Projects Fund.....	2,554,008	1,792,177
Federal-Provincial employment loans.....	641,500	606,500
Federal-Provincial special development loans.....	309,600	290,500
The Municipality of Metropolitan Toronto.....	1,610,000	1,529,000
Township of Elliot Lake.....	172,400	216,100
Town of Kapuskasing.....	57,789	54,420
City of Windsor.....	50,000	50,000
Improvement District of Manitowadge.....	39,000	36,000
The Shoreline Property Assistance Act, 1973.....	72,034	31,925
The Moosonee Development Area Board.....	5,000	4,000
Township of Amabel.....		601
	10,092,112	9,312,732
Other Loans and Investments		
Municipal and school tax credit assistance.....	314,033	250,288
Sandwich, Windsor and Amherstburg Railway Company—annual payment on bond maturing June 30, 1977.....	50,000	50,000
	364,033	300,288
RECEIPTS.....	230,509,964	190,702,281

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Deposits with The Province of Ontario		
Savings Office (net)	6,198,903	52,492,069
Pension Funds		
Public Service Superannuation Fund	252,499,975	239,038,140
Legislative Assembly Retirement Allowances Account	1,139,288	2,394,621
	253,639,263	241,432,774
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund	86,595,638	62,362,100
Provincial Lottery Trust Fund	29,000,000	10,000,000
Payroll deductions (net)	554,924	(408,060)
McMichael Canadian Collection of Art	331,370	229,400
Reserve for unclaimed debenture principal and interest	296,070	262,410
Reserve for outstanding cheques	265,005	643,170
Ontario Food Terminal Board—sinking fund deposits	242,468	199,680
The Fund for Milk and Cream Producers	124,890	85,480
Unclaimed monies	29,062	42,840
The Richard Ivey Foundation		25,000
The Province of Ontario Savings Office Reserve		(63,190)
Sundry	831	4,830
	117,440,258	73,383,650
CREDITS	377,278,424	367,308,530

XII.

JUSTICE POLICY

FISCAL YEAR, 1977-78

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XII.—JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
367,904	Justice Policy	463,000	428,698
367,904	Total for Justice Policy	463,000	428,698
ACCOUNTING CLASSIFICATION			
367,904	Total Budgetary Expenditure	463,000	428,698

XII.—JUSTICE POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1201	\$	\$	\$	JUSTICY POLICY PROGRAM	\$
1	463,000		463,000	Justice Policy	428,698
	463,000		463,000	TOTAL FOR JUSTICE POLICY	428,698

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

XII.—JUSTICE POLICY—Concluded

JUSTICY POLICY PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Justice Policy (Item 1)	\$
Salaries and wages	300,437
Employee benefits	31,818
Transportation and communication	13,184
Services	56,921
Supplies and equipment	26,338
TOTAL FOR JUSTICE POLICY PROGRAM	428,698

XII.—JUSTICE POLICY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	255	
REVENUE	255	

XIII.

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1977-78

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XIII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
3,527,719	Law Officer of the Crown	3,807,000	3,733,591
28,279,338	Administrative Services	31,582,000	31,256,291
4,686,341	Guardian and Trustee Services	5,228,000	4,997,782
12,586,031	Crown Legal Services	14,697,500	14,356,918
523,716	Legislative Counsel Services	557,000	523,164
60,371,122	Courts Administration	69,350,300	68,119,004
6,427,391	Administrative Tribunals	7,112,000	6,751,309
16,401,658	Ministry Total	132,333,800	129,738,059
ACCOUNTING CLASSIFICATION			
16,401,658	Total Budgetary Expenditure	132,333,800	129,737,344
	Total Charges		715
16,401,658		132,333,800	129,738,059

As a result of organizational changes relating to Children's Services, the 1976-77 actual figures for the Courts Administration Program have been restated and the full fiscal year's expenditures for the Children's Services functions were transferred to the Ministry of Community and Social Services. The 1977-78 actual figures include three months expenditures for Children's Services and are therefore not fully comparable to the 1976-77 amounts.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1301	\$	\$	\$	LAW OFFICER OF THE CROWN PROGRAM	\$
1	256,400	31,000	287,400	Attorney General	283,930
2	187,700	375,000	562,700	Deputy Attorney General	553,020
3	490,600		490,600	Policy Development	475,100
4	524,300		524,300	Law Research (Ontario Law Reform Commission)	479,200
5	1,251,000	668,000	1,919,000	Royal Commissions	1,918,900
	2,710,000	1,074,000	3,784,000		3,710,200
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	4,600
S				Reserve for Outstanding Cheques, The Financial Administration Act	700
	2,733,000	1,074,000	3,807,000	TOTAL FOR LAW OFFICER OF THE CROWN . . .	3,733,500

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM—VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Attorney General (Item 1)	\$
Salaries and wages	164,583
Employee benefits	18,201
Transportation and communication	22,871
Services	49,533
Supplies and equipment	28,748
	<hr/>
	283,936
Minister's Salary	18,000
Parliamentary Assistant's Salary	4,644
	<hr/>
	306,580
	<hr/>
Deputy Attorney General (Item 2)	
Salaries and wages	202,342
Employee benefits	21,818
Transportation and communication	20,991
Services	266,118
Supplies and equipment	41,756
	<hr/>
	553,025
	<hr/>
Policy Development (Item 3)	
Salaries and wages	333,268
Employee benefits	41,607
Transportation and communication	13,665
Services	38,948
Supplies and equipment	47,618
	<hr/>
	475,106
	<hr/>

Law Research (Ontario Law Reform Commission) (Item 4)	\$
Salaries and wages	263,262
Employee benefits	26,952
Transportation and communication	12,446
Services	150,539
Supplies and equipment	26,003
	<hr/>
	479,202
	<hr/>

Royal Commissions (Item 5)	
Salaries and wages	307,337
Employee benefits	20,556
Transportation and communication	85,270
Services	1,106,909
Supplies and equipment	398,891
	<hr/>
	1,918,963
	<hr/>

Statutory Appropriations

<i>Charges</i>	
Reserve for outstanding cheques	715
	<hr/>
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	3,733,591
	<hr/>

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1302	\$	\$	\$	ADMINISTRATIVE SERVICES PROGRAM	\$
1	27,007,900	295,000	27,302,900	Main Office	27,254,300
2	1,937,100		1,937,100	Financial Services	1,902,900
3	725,600		725,600	Personnel Services	665,300
4	144,500	28,000	172,500	Analysis, Research and Planning	170,400
5	615,500		615,500	Audit Services	589,000
6	828,400		828,400	Systems Development	674,200
	31,259,000	323,000	31,582,000	TOTAL FOR ADMINISTRATIVE SERVICES	31,256,200

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

ADMINISTRATIVE SERVICES PROGRAM—VOTE 1302

**Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978**

Analysis, Research and Planning (Item 4)	\$
Salaries and wages	149,892
Employee benefits	15,871
Transportation and communication	828
Services	2,325
Supplies and equipment	1,497
	<hr/> 170,413 <hr/>
Audit Services (Item 5)	
Salaries and wages	506,513
Employee benefits	46,530
Transportation and communication	31,022
Services	2,422
Supplies and equipment	2,574
	<hr/> 589,061 <hr/>
Systems Development (Item 6)	
Salaries and wages	206,341
Employee benefits	14,709
Transportation and communication	11,698
Services	423,335
Supplies and equipment	18,125
	<hr/> 674,208 <hr/>
TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	<hr/> 31,256,291 <hr/>

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1303	\$	\$	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$
1	1,660,700	65,000	1,725,700	Official Guardian	1,723,6
2	3,240,800		3,240,800	Public Trustee	3,035,4
3	261,500		261,500	Supreme Court Accountant	238,7
	5,163,000	65,000	5,228,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	4,997,7

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Official Guardian (Item 1)		Supreme Court Accountant (Item 3)	
	\$		\$
Salaries and wages	1,003,274	Salaries and wages	112,628
Employee benefits	116,694	Employee benefits	13,610
Transportation and communication	66,416	Transportation and communication	1,593
Services	481,827	Services	58,672
Supplies and equipment	55,448	Supplies and equipment	52,198
	<hr/>		<hr/>
	1,723,659		238,701
	<hr/>		<hr/>
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE	
		SERVICES PROGRAM	4,997,782
Salaries and wages	2,097,147		<hr/>
Employee benefits	296,361		<hr/>
Transportation and communication	78,556		
Services	481,566		
Supplies and equipment	81,792		
	<hr/>		
	3,035,422		
	<hr/>		

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1304				CROWN LEGAL SERVICES PROGRAM	
1	12,170,900	659,500	12,830,400	Criminal Law Division	12,829,32
2	1,692,300		1,692,300	Civil Law Division	1,377,89
3	173,800		173,800	Common Legal Services	148,42
	14,037,000	659,500	14,696,500		14,355,64
S	1,000		1,000	Proceedings Against The Crown Act	1,27
	14,038,000	659,500	14,697,500	TOTAL FOR CROWN LEGAL SERVICES	14,356,91

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

CROWN LEGAL SERVICES PROGRAM—VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Criminal Law Division (Item 1)	\$	Common Legal Services (Item 3)	\$
Salaries and wages	8,875,198	Salaries and wages	4,750,221
Employee benefits	974,641	Employee benefits	520,336
Transportation and communication	651,176	Transportation and communication	3,611
Services	1,967,821	Services	74,656
Supplies and equipment	358,485	Supplies and equipment	3,184
Transfer payments			
Crown Attorneys' Association	2,000		
	<u>12,829,321</u>	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$113,004 excess recoveries transferred to revenue)	<u>5,352,008</u> 5,203,582
			<u>148,426</u>
Civil Law Division (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM	<u>14,356,918</u>
Salaries and wages	1,100,615		
Employee benefits	111,714		
Transportation and communication	27,332		
Services	109,029		
Supplies and equipment	29,207		
	<u>1,377,897</u>		
Proceedings against The Crown Act	1,274		
	<u>1,379,171</u>		

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1305	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	557,000		557,000	Legislative Counsel Services.....	523,16
	557,000		557,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	523,16

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Legislative Counsel Services (Item 1)	\$
Salaries and wages	453,822
Employee benefits	49,400
Transportation and communication	3,994
Services	8,773
Supplies and equipment	7,175
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	523,164

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1306	\$	\$	\$	COURTS ADMINISTRATION PROGRAM	\$
1	819,200		819,200	Program Administration	651,74
2	4,422,800	330,500	4,753,300	Supreme Court of Ontario	4,738,74
3	22,653,800	433,700	23,087,500	County, District and Small Claims Courts .	22,973,26
4	42,336,900	*(2,173,900)	40,163,000	Provincial Courts	39,225,70
	70,232,700	(1,409,700)	68,823,000		67,589,4
S	164,300		164,300	Allowances to Supreme Court Judges, The Extra-Judicial Services Act	166,9
S	363,000		363,000	Allowances to Judges, The Extra-Judicial Services Act	362,6
	70,760,000	(1,409,700)	69,350,300	TOTAL FOR COURTS ADMINISTRATION	68,119,0

Program description:

This program provides for the management of civil and criminal courts in Ontario.

*Transferred by certificate of Management Board of Cabinet to Ministry of Community and Social Servi

COURTS ADMINISTRATION PROGRAM—VOTE 1306

Program Administration (Item 1)

§

Provincial Courts (Item 4)

§

Supreme Court of Ontario (Item 2)

TOTAL FOR COURTS ADMINISTRATION PROGRAM.....

PROGRAM.....	68,119,004
--------------	------------

County, District and Small Claims Courts
(Item 3)

Salaries and wages		14,188,610
Employee benefits		1,317,461
Transportation and communication		773,334
Services		5,044,072
Supplies and equipment		1,637,390
Transfer payments		
County and District Law		
Libraries	\$ 9,400	
Small Claims Courts' Association	3,000	12,400
		<hr/>
		22,973,267
Allowances to Judges		362,608
		<hr/>
		23,335,875

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1307	\$	\$	\$	ADMINISTRATIVE TRIBUNALS PROGRAM	\$
1	1,887,400		1,887,400	Assessment Review Court	1,717,17
2	110,900		110,900	Board of Negotiation	80,38
3	2,026,100	45,000	2,071,100	Criminal Injuries Compensation Board	2,057,42
4	677,600		677,600	Land Compensation Board	587,16
5	2,365,000		2,365,000	Ontario Municipal Board	2,309,14
	7,067,000	45,000	7,112,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS . . .	6,751,30

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1307

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages	931,880	Salaries and wages	417,636
Employee benefits	101,118	Employee benefits	70,342
Transportation and communication	245,331	Transportation and communication	25,648
Services	376,159	Services	65,673
Supplies and equipment	62,683	Supplies and equipment	7,870
	<u>1,717,171</u>		<u>587,169</u>
 Board of Negotiation (Item 2)		 Ontario Municipal Board (Item 5)	
Salaries and wages	47,647	Salaries and wages	1,815,831
Employee benefits	4,853	Employee benefits	235,386
Transportation and communication	12,183	Transportation and communication	164,146
Services	14,508	Services	49,080
Supplies and equipment	1,190	Supplies and equipment	40,716
	<u>80,381</u>	Transfer payments	
		Grant re Ontario Municipal Board	
		Reports	4,000
			<u>2,309,159</u>
Criminal Injuries Compensation Board (Item 3)		TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	<u>6,751,309</u>
Salaries and wages	263,151		
Employee benefits	39,754		
Transportation and communication	23,612		
Services	70,189		
Supplies and equipment	30,827		
Transfer payments			
Compensation to Victims of Crime	1,629,896		
	<u>2,057,429</u>		

XIII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	48,932	22,58
FEES, LICENCES AND PERMITS		
Surrogate Registrars	9,272,806	8,538,9
Sheriffs	3,904,742	3,742,4
Local Registrars	3,513,594	3,076,4
County and District Court Clerks	2,757,594	2,364,7
Ontario Municipal Board	492,882	514,5
Small Claims Courts—clerks and bailiffs	64,687	165,7
Crown Attorneys	6,941	4,4
	20,013,246	18,407,3
FINES AND PENALTIES		
Provincial Courts		
Criminal division	56,377,570	49,819,4
Family division	30,871	34,
Crown Attorney Offices	204,850	129,
Estreated bail	117,821	43,
Unclaimed bail and restitutions	65,483	31,
Other	53,833	13,
	56,850,428	50,071,
SALES		
Vehicle	1,276	
Transcripts	25	28,
	1,301	28,
MISCELLANEOUS		
Public Trustee—escheated estates	704,263	473 0
Excess chargeback recoveries re Common Legal Services	113,004	97 2
Interest	35,932	28 6
Costs received from accident claims	30,832	34 3
Stale dated cheques and unclaimed monies	30,535	19 4
Other	32,600	27 6
	947,166	681 0
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal Aid	6,248,250	4,11 00
Criminal Injuries Compensation Board	416,549	41 80
Recovery from Federal Government re Hartman et al.		6 88
Translations cost		84
	6,664,799	4,59 72
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee	3,035,470	2,86 73
Official Guardian	867,703	86 73
Accountant, Supreme Court of Ontario	238,701	18 25
	4,141,874	3,91 70
REVENUE	88,667,746	77,71 64

XIII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Reserve for outstanding cheques.....	7,592	10,267
CREDITS.....	<u>7,592</u>	<u>10,267</u>

XIV.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1977-78

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XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
2,930,678	Ministry Administration	4,200,000	3,802,234
29,017,136	Commercial Standards	28,855,800	31,135,519
5,506,249	Technical Standards	6,565,400	5,611,085
7,086,650	Public Entertainment Standards	7,874,000	7,561,582
16,215,412	Property Rights	18,881,000	18,302,294
2,492,695	Registrar General	2,870,000	2,644,676
5,683,265	Liquor Licence	6,587,200	6,262,014
8,533,420	Rent Review	6,573,700	6,378,710
77,465,505	Ministry Total	82,407,100	81,698,114
ACCOUNTING CLASSIFICATION			
60,488,416	Total Budgetary Expenditure	67,201,100	63,381,348
16,977,089	Total Charges	15,206,000	18,316,766
77,465,505		82,407,100	81,698,114

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1401				MINISTRY ADMINISTRATION PROGRAM	
1	804,200		804,200	Main Office	698,32
2	1,116,900		1,116,900	Financial Services	995,44
3	767,800		767,800	Supplies and Office Services	686,39
4	634,600		634,600	Personnel Services	563,74
5	482,300	127,000	609,300	Information Services	608,81
6	67,700		67,700	Analysis, Research and Planning	67,51
7	176,500		176,500	Audit Services	159,06
	4,050,000	127,000	4,177,000		3,779,2
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,0
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,0
	4,073,000	127,000	4,200,000	TOTAL FOR MINISTRY ADMINISTRATION	3,802,2

Program description:

This program consists of activities representing the administrative and supporting services for the operational programs of the Ministry.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	301,549	Salaries and wages	216,202
Employee benefits	32,384	Employee benefits	20,803
Transportation and communication	38,830	Transportation and communication	25,777
Services	261,237	Services	229,622
Supplies and equipment	64,321	Supplies and equipment	116,407
	698,321		608,811
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	721,321	Analysis, Research and Planning (Item 6)	
		Salaries and wages	51,034
Financial Services (Item 2)		Employee benefits	5,689
Salaries and wages	689,091	Transportation and communication	535
Employee benefits	86,016	Services	4,908
Transportation and communication	14,874	Supplies and equipment	5,350
Services	150,559		67,516
Supplies and equipment	54,905		
	995,445	Audit Services (Item 7)	
		Salaries and wages	124,443
Supplies and Office Services (Item 3)		Employee benefits	11,019
Salaries and wages	369,406	Transportation and communication	6,338
Employee benefits	46,163	Services	10,602
Transportation and communication	130,635	Supplies and equipment	6,605
Services	125,773		159,007
Supplies and equipment	14,416		
	686,393	TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	3,802,234
Personnel Services (Item 4)			
Salaries and wages	362,668		
Employee benefits	38,921		
Transportation and communication	38,132		
Services	79,232		
Supplies and equipment	44,788		
	563,741		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				COMMERCIAL STANDARDS PROGRAM	
1	2,229,500		2,229,500	Securities	2,054,978
2	421,100		421,100	Pension Plans	395,252
3	2,612,000		2,612,000	Financial Institutions	2,431,103
4	3,439,100		3,439,100	Motor Vehicle Accident Claims Fund	3,045,191
5	1,868,900	12,300	1,881,200	Companies	1,853,274
6	2,883,600	54,500	2,938,100	Business Practices	2,910,431
7	126,800	2,000	128,800	Commercial Registration Appeal Tribunal	128,521
	13,581,000	68,800	13,649,800		12,818,751
S	15,000,000		15,000,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act	18,137,461
S	206,000		206,000	Security Bond Forfeitures, The Financial Administration Act	179,301
	28,787,000	68,800	28,855,800	TOTAL FOR COMMERCIAL STANDARDS	31,135,513

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas, equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM—VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages	1,471,829	Salaries and wages	1,202,554
Employee benefits	193,271	Employee benefits	152,490
Transportation and communication	65,714	Transportation and communication	6,171
Services	246,310	Services	349,366
Supplies and equipment	77,854	Supplies and equipment	142,693
	<u>2,054,978</u>		<u>1,853,274</u>
Pension Plans (Item 2)		Business Practices (Item 6)	
Salaries and wages	317,762	Salaries and wages	1,928,218
Employee benefits	38,523	Employee benefits	230,700
Transportation and communication	5,027	Transportation and communication	89,116
Services	21,870	Services	546,016
Supplies and equipment	12,070	Supplies and equipment	90,183
	<u>395,252</u>	Transfer payments	
		Grant to Consumers' Association of	
		Canada	26,200
Financial Institutions (Item 3)			<u>2,910,433</u>
Salaries and wages	1,848,902	Charges	
Employee benefits	249,443	Security bond forfeitures	
Transportation and communication	85,872	The Collection Agencies	
Services	173,472	Act	\$ 15,000
Supplies and equipment	73,414	The Consumer Protec-	
	<u>2,431,103</u>	tion Act	40,000
		The Motor Vehicle	
		Dealers Act	80,000
		The Real Estate and	
		Business Brokers Act	44,300
			<u>179,300</u>
Motor Vehicle Accident Claims Fund			<u>3,089,733</u>
(Item 4)		Commercial Registration Appeal Tribunal	
Salaries and wages	667,660	(Item 7)	
Employee benefits	86,694	Salaries and wages	93,139
Transportation and communication	45,663	Employee benefits	8,575
Services	2,198,254	Transportation and communication	5,008
Supplies and equipment	46,920	Services	17,347
	<u>3,045,191</u>	Supplies and equipment	4,453
Charges			<u>128,522</u>
Payments from the Motor Vehicle		TOTAL FOR COMMERCIAL STANDARDS	
Accident Claims Fund	18,137,466	PROGRAM	31,135,519
	<u>21,182,657</u>		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				TECHNICAL STANDARDS PROGRAM	
1	308,600		308,600	Program Administration	168,421
2	447,600		447,600	Operating Engineers	337,021
3	1,640,000		1,640,000	Pressure Vessels	1,485,291
4	1,562,500		1,562,500	Elevating Devices	1,448,731
5	1,591,800	26,400	1,618,200	Energy	1,593,931
6	801,100		801,100	Building Code	403,211
7	187,400		187,400	Upholstered and Stuffed Articles	174,441
	6,539,000	26,400	6,565,400	TOTAL FOR TECHNICAL STANDARDS	5,611,081

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, who are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is sought to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Energy (Item 5)	\$
Salaries and wages	110,657	Salaries and wages	1,185,536
Employee benefits	14,626	Employee benefits	168,450
Transportation and communication	4,182	Transportation and communication	156,490
Services	36,139	Services	49,467
Supplies and equipment	2,821	Supplies and equipment	31,693
	<hr/>	Transfer payments	
	168,425	Canadian Gas	
	<hr/>	Association \$	1,100
Operating Engineers (Item 2)		Underwriter's Laboratories	
Salaries and wages	234,636	of Canada	1,200
Employee benefits	31,668		<hr/>
Transportation and communication	34,684		2,300
Services	27,572		
Supplies and equipment	8,468		
	<hr/>		
	337,028	Building Code (Item 6)	
	<hr/>	Salaries and wages	277,433
Pressure Vessels (Item 3)		Employee benefits	34,278
Salaries and wages	1,065,090	Transportation and communication	22,346
Employee benefits	165,010	Services	60,228
Transportation and communication	132,601	Supplies and equipment	8,934
Services	90,051		<hr/>
Supplies and equipment	32,547		403,219
	<hr/>		<hr/>
	1,485,299	Upholstered and Stuffed Articles (Item 7)	
	<hr/>	Salaries and wages	137,707
Elevating Devices (Item 4)		Employee benefits	18,458
Salaries and wages	1,132,194	Transportation and communication	14,310
Employee benefits	146,345	Services	620
Transportation and communication	87,678	Supplies and equipment	3,349
Services	57,187		<hr/>
Supplies and equipment	25,330		174,444
	<hr/>		<hr/>
	1,448,734	TOTAL FOR TECHNICAL STANDARDS	
	<hr/>	PROGRAM	5,611,085
			<hr/>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				PUBLIC ENTERTAINMENT STANDARDS PROGRAM	
1	7,206,000		7,206,000	Regulation of Horse Racing	7,012,404
2	503,900		503,900	Theatres	410,560
3	164,100		164,100	Lotteries	138,618
	7,874,000		7,874,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	7,561,582

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Regulation of Horse Racing (Item 1)		Lotteries (Item 3)	
	\$		\$
Salaries and wages	791,435	Salaries and wages	99,148
Employee benefits	39,056	Employee benefits	12,560
Transportation and communication	169,423	Transportation and communication	9,570
Services	189,608	Services	10,151
Supplies and equipment	77,674	Supplies and equipment	7,189
Transfer payments			
Race Tracks Tax sharing arrangement	5,745,208		138,618
	<u>7,012,404</u>		
Theatres (Item 2)		TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM	
Salaries and wages	334,138		<u>7,561,582</u>
Employee benefits	40,686		
Transportation and communication	19,376		
Services	1,974		
Supplies and equipment	14,386		
	<u>410,560</u>		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1405				PROPERTY RIGHTS PROGRAM	
1	401,800		401,800	Program Administration	400,91
2	6,662,100		6,662,100	Regional Property Registration— Branch I	6,492,76
3	6,811,200	32,000	6,843,200	Regional Property Registration— Branch II	6,796,10
4	1,455,600		1,455,600	Legal and Survey Standards	1,403,66
5	3,495,300		3,495,300	Personal Property Registration	3,208,84
	18,826,000	32,000	18,858,000		18,302,25
S	23,000		23,000	Crown Contributions re Judges' Plans, The Registry Act	
	18,849,000	32,000	18,881,000	TOTAL FOR PROPERTY RIGHTS	18,302,20

Program description:

This program consists of four operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents where personal property is pledged as security for a debt.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PROPERTY RIGHTS PROGRAM—VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Legal and Survey Standards (Item 4)	\$
Salaries and wages	106,750	Salaries and wages	928,959
Employee benefits	10,601	Employee benefits	117,963
Transportation and communication	55,623	Transportation and communication	44,534
Services	179,514	Services	279,522
Supplies and equipment	48,426	Supplies and equipment	32,687
	<u>400,914</u>		<u>1,403,665</u>
Regional Property Registration—Branch I (Item 2)		Personal Property Registration (Item 5)	
Salaries and wages	4,968,166	Salaries and wages	1,170,289
Employee benefits	572,825	Employee benefits	145,271
Transportation and communication	204,605	Transportation and communication	318,457
Services	169,400	Services	1,429,856
Supplies and equipment	629,335	Supplies and equipment	144,974
	<u>6,544,331</u>		<u>3,208,847</u>
Loss: Recoveries from other Ministries	51,564	TOTAL FOR PROPERTY RIGHTS PROGRAM	<u>18,302,294</u>
	<u>6,492,767</u>		
Regional Property Registration—Branch II (Item 3)			
Salaries and wages	4,927,196		
Employee benefits	624,351		
Transportation and communication	164,804		
Services	440,191		
Supplies and equipment	693,163		
	<u>6,849,705</u>		
Loss: Recoveries from other Ministries	53,604		
	<u>6,796,101</u>		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1406				REGISTRAR GENERAL PROGRAM	
1	2,869,000		2,869,000	Registrar General	2,644,254
	2,869,000		2,869,000		2,644,254
S	1,000		1,000	Fees under The Vital Statistics Act	422
	2,870,000		2,870,000	TOTAL FOR REGISTRAR GENERAL	2,644,676

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of records required under The Vital Statistics Act and supplies information and statistics to interested parties provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

REGISTRAR GENERAL PROGRAM—VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Registrar General (Item 1)	\$
Salaries and wages	1,918,549
Employee benefits	251,129
Transportation and communication	114,583
Services	181,831
Supplies and equipment	178,162
	<hr/>
	2,644,254
Fees under The Vital Statistics Act	422
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM	2,644,676
	<hr/> <hr/>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1407				LIQUOR LICENCE PROGRAM	
1	6,049,700	295,200	6,344,900	Liquor Licence Board of Ontario	6,153,54
2	242,300		242,300	Liquor Licence Appeal Tribunal	108,47
	6,292,000	295,200	6,587,200	TOTAL FOR LIQUOR LICENCE	6,262,01

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

LIQUOR LICENCE PROGRAM—VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Liquor Licence Board of Ontario (Item 1)	\$
Salaries and wages	3,900,254
Employee benefits	478,712
Transportation and communication	480,455
Services	1,144,264
Supplies and equipment	149,856
	<hr/>
	6,153,541
	<hr/>
Liquor Licence Appeal Tribunal (Item 2)	
Salaries and wages	73,733
Employee benefits	8,009
Transportation and communication	9,727
Services	9,665
Supplies and equipment	7,339
	<hr/>
	108,473
	<hr/>
TOTAL FOR LIQUOR LICENCE PROGRAM . . .	6,262,014
	<hr/>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1408				RENT REVIEW PROGRAM	
1	514,000	295,900	809,900	Rent Review Board.....	805,500
2	808,600	519,900	1,328,500	Administration.....	1,224,000
3	2,306,400	2,128,900	4,435,300	Operations.....	4,349,100
	3,629,000	2,944,700	6,573,700	TOTAL FOR RENT REVIEW.....	6,378,700

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

RENT REVIEW PROGRAM—VOTE 1408

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Rent Review Board (Item 1)	\$	Operations (Item 3)	\$
Salaries and wages	123,374	Salaries and wages	1,394,804
Employee benefits	4,185	Employee benefits	35,447
Transportation and communication	78,759	Transportation and communication	262,689
Services	578,523	Services	2,615,950
Supplies and equipment	20,683	Supplies and equipment	40,247
	<u>805,524</u>		<u>4,349,137</u>
Administration (Item 2)		TOTAL FOR RENT REVIEW PROGRAM	<u>6,378,710</u>
Salaries and wages	673,209		
Employee benefits	25,094		
Transportation and communication	43,311		
Services	378,412		
Supplies and equipment	104,023		
	<u>1,224,049</u>		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1977 \$	1978 \$	1977 \$
TAXATION			
Reciprocals exchange and unlicensed companies	125,639		11,45
RECOVERY OF PRIOR YEARS' EXPENDITURES	99,724		13,00
FEES, LICENCES AND PERMITS			
Liquor Licence Board			
Gallonage fees:			
Brewers—Provincial	\$70,038,900	\$60,330,475	
—Out of Province	2,230,458	4,221,713	
Licences	17,035,459	16,143,080	
Special occasion permits	3,156,525	2,945,399	
Licence renewal and application fees	514,421	529,445	
Age of majority cards	80,917	73,139	
Transfer fees	30,941	27,620	
Winery renewal fees	12,500	10,100	84,280.9
Land registration services	17,222,625		14,237.1
Personal property security registration	3,573,169		3,189.2
Companies' incorporations	3,221,516		2,905.9
Searches and certificates of births, marriages and deaths	1,549,455		1,440.7
Elevator inspections	1,332,131		1,230.7
Boiler inspections	813,061		774.4
The Insurance Act			
Agents, brokers and adjusters	\$ 597,969	\$ 567,625	
Insurance companies	192,533	189,919	
Filing—companies	6,882	330	757.1
The Real Estate and Business Brokers Act	696,911		648.7
The Securities Act	657,564		632.2
Marriage licences	581,287		611.7
Energy certificates and examinations	559,048		431.0
Partnership registrations and dissolutions	468,029		446.3
Ontario Racing Commission	432,303		453.9
Theatres	429,931		295.2
Companies' searches, certificates and mortgages	417,706		375.4
Pension Commission of Ontario	351,444		396.3
Companies—mortmain	328,700		191.3
The Motor Vehicle Dealers Act	294,155		288.3
Lotteries administration	173,748		185.9
Operating engineers examinations	164,687		191.8
Civil marriages	121,991		125.8
Partnerships' searches	107,060		85.6
The Upholstered and Stuffed Articles Act	102,416		100.3
Companies' business names registration	88,668		68.9
Companies' annual returns	84,169		1,040.5
The Travel Industry Act	79,240		61.7
Companies—extra-provincial	63,830		64.6
Companies—voluntary wind up and by-laws	57,257		51.0
The Consumer Protection Act	55,100		5.50
The Loan and Trust Corporations Act	50,958		41.10
The Mortgage Brokers Act	35,043		3.71
Registration Change of Status—Loan and Trust	16,169		37.8
The Collection Agencies Act	13,337		1.16
Other	27,273		3.59
	128,067,486		115,75.90

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
FINES AND PENALTIES		
Ontario Racing Commission	11,750	8,530
Motor Vehicle Dealers Act		5,000
	<u>11,750</u>	<u>13,530</u>
SALES		
Publications	50,973	39,091
MISCELLANEOUS		
Ontario Racing Commission, interest	18,873	24,669
Other	3,618	1,712
	<u>22,491</u>	<u>26,381</u>
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subvention re statistical work	61,897	68,286
REIMBURSEMENTS OF EXPENDITURES		
Motor Vehicle Accident Claims Fund—administration, ..	3,045,191	2,867,870
Other		64
	<u>3,045,191</u>	<u>2,867,934</u>
REVENUE	<u>131,485,151</u>	<u>118,792,686</u>

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Motor Vehicle Accident Claims Fund	17,531,179	16,991,640
Personal Property Security Assurance Fund	279,499	258,624
Surety bond forfeitures		
The Motor Vehicle Dealers Act	110,000	50,000
The Consumer Protection Act	60,000	50,000
The Real Estate and Business Brokers Act	47,000	69,000
The Collection Agencies Act	15,000	
The Travel Industry Act		30,000
Reserve for outstanding cheques	1,911	1,918
CREDITS	<u>18,044,589</u>	<u>17,451,182</u>

XV.

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1977-78

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XV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
6,398,539	Ministry Administration	6,848,900	6,447,166
10,635,571	Rehabilitation of Adult Offenders	112,209,900	112,159,002
	Rehabilitation of Juveniles	7,161,300	7,159,507
17,034,110	Ministry Total	126,220,100	125,765,675
	ACCOUNTING CLASSIFICATION		
17,033,835	Total Budgetary Expenditure	126,220,100	125,764,464
275	Total Charges		1,211
17,034,110		126,220,100	125,765,675

As a result of organizational changes relating to Children's Services, the 1976-77 actual figures for the Rehabilitation of Juveniles Program have been restated and the full fiscal year's expenditures for the Children's Services functions were transferred to the Ministry of Community and Social Services. The 1977-78 actual figures are for a three month period and are therefore not comparable to fiscal 1976-77.

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	672,700	*(101,300) 91,100	662,500	Main Office	642,425
2	1,813,600	*(196,400) 69,600	1,686,800	Financial Services	1,615,200
3	594,000	*(52,600) 69,700	611,100	Supply and Office Services	610,800
4	853,900	*(105,600) 90,800	839,100	Personnel Services	837,050
5	1,346,200	*(125,700)	1,220,500	Training and Development	978,570
6	197,800	*(48,900) 29,300	178,200	Information Services	177,580
7	1,720,600	*(281,000) 52,000	1,491,600	Analysis, Research and Planning	1,432,580
8	150,200	*(30,800) 21,700	141,100	Audit Services	138,160
	7,349,000	(518,100)	6,830,900		6,432,390
S	18,000		18,000	Minister's Salary, The Executive Council Act.	13,500
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	1,200
	7,367,000	(518,100)	6,848,900	TOTAL FOR MINISTRY ADMINISTRATION	6,447,100

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

*Transferred by certificate of Management Board of Cabinet to Ministry of Community and Social Services \$942,300.

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Training and Development (Item 5)	\$
Salaries and wages	407,204	Salaries and wages	459,330
Employee benefits	68,766	Employee benefits	45,713
Transportation and communication	32,961	Transportation and communication	92,405
Services	99,622	Services	317,926
Supplies and equipment	17,872	Supplies and equipment	31,170
Transfer payments		Transfer payments	
Grant to Canadian Criminology and Corrections Association	16,000	Bursaries to Indian Students	32,032
	642,425		978,576
Minister's Salary	13,562		
	655,987	Information Services (Item 6)	
Charges		Salaries and wages	110,966
Requests	107	Employee benefits	11,859
	656,094	Transportation and communication	6,649
		Services	12,005
		Supplies and equipment	36,108
			177,587
Financial Services (Item 2)		Analysis, Research and Planning (Item 7)	
Salaries and wages	977,452	Salaries and wages	1,021,727
Employee benefits	326,036	Employee benefits	94,018
Transportation and communication	11,842	Transportation and communication	61,432
Services	276,959	Services	188,265
Supplies and equipment	22,917	Supplies and equipment	67,139
	1,615,206		1,432,581
Charges		Audit Services (Item 8)	
Unclaimed monies \$	698	Salaries and wages	109,893
Reserve for outstanding cheques	406	Employee benefits	11,336
	1,104	Transportation and communication	16,107
	1,616,310	Services	426
		Supplies and equipment	401
Supply and Office Services (Item 3)			138,163
Salaries and wages	397,810	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,447,166
Employee benefits	46,438		
Transportation and communication	41,594		
Services	99,422		
Supplies and equipment	25,541		
	610,805		
Personnel Services (Item 4)			
Salaries and wages	616,453		
Employee benefits	72,110		
Transportation and communication	83,724		
Services	56,680		
Supplies and equipment	8,083		
	837,050		

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1502	\$	\$	\$	REHABILITATION OF ADULT OFFENDERS PROGRAM	\$
1	1,772,700	*(20,900) 40,700	1,792,500	General Administration	1,786,394
2	97,758,000	1,484,100	99,242,100	Care, Treatment and Training of Adult Offenders	99,230,700
3	338,000	25,300	363,300	Ontario Board of Parole	356,580
4	10,274,300	537,700	10,812,000	Community Services—Adults	10,785,310
	110,143,000	2,066,900	112,209,900	TOTAL FOR REHABILITATION OF ADULT OFFENDERS	112,159,000

Program description:

This program consists of activities supplying administrative, care, treatment and training services for rehabilitation of adult offenders in institutions and under supervision in the community.

*Transferred by certificate of Management Board of Cabinet to Ministry of Community and Social Services

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

REHABILITATION OF ADULT OFFENDERS PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

General Administration (Item 1)	\$	Community Services—Adults (Item 4)	\$
Salaries and wages	1,088,261	Salaries and wages	8,321,726
Employee benefits	145,948	Employee benefits	1,014,296
Transportation and communication	112,967	Transportation and communication	578,555
Services	404,667	Services	501,985
Supplies and equipment	28,051	Supplies and equipment	120,116
Transfer payments		Transfer payments	
Grant to Prison Arts Foundation	6,500	Grants to After-Care Agencies	
	1,786,394	Salvation Army	\$ 64,900
		John Howard Society—	
		Ontario	54,900
		Elizabeth Fry Societies ..	37,700
Care, Treatment and Training of Adult		AY Alienated Youth of	
Offenders (Item 2)		Canada	5,700
Salaries and wages	65,674,384	Committee on Ontario	
Employee benefits	8,110,581	Native Organizations ..	7,712
Transportation and communication	1,477,508	Fortune Society of	
Services	9,499,599	Canada	4,600
Supplies and equipment	14,183,334	Man to Man, Ontario ..	1,900
Transfer payments		Hamilton and District	
Grants to compensate for municipal		Literacy Council	3,200
taxation—Adult Institutions	285,300	Church Council on	
	99,230,706	Justice and	
		Corrections	10,000
		Church Army	6,400
		St. Leonard's Society,	
Ontario Board of Parole (Item 3)		Windsor	15,000
Salaries and wages	290,808	Assistance to Inmates	
Employee benefits	37,396	Rehabilitation	
Transportation and communication	25,713	Assistance	11,097
Services	812	Compassionate Allow-	
Supplies and equipment	1,854	ances to Permanently	
	356,583	Handicapped Inmates	
		(paid as directed by	
		the Lieutenant Gov-	
		ernor in Council)...	25,532
			248,641
			10,785,319
		TOTAL FOR REHABILITATION OF ADULT	
		OFFENDERS PROGRAM	112,159,002

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1503	\$	\$	\$	REHABILITATION OF JUVENILES PROGRAM	\$
1	699,600	*(628,100)	71,500	General Administration	71,400
2	35,679,400	*(28,589,600)	7,089,800	Client Services—Juveniles	7,088,100
	36,379,000	(29,217,700)	7,161,300	TOTAL FOR REHABILITATION OF JUVENILES . . .	7,159,500

Program description:

This program comprises activities supplying administrative, care, treatment and training services for rehabilitation of juveniles accommodated in training schools, small residential units, and under supervision in community.

*Transferred by certificate of Management Board of Cabinet as follows:

To: Ministry of Community and Social Services—	\$ 628,100
Ministry of Education—	1,554,600
Ministry of Community and Social Services—	27,035,000
	<u>\$ 29,217,700</u>

XV.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

REHABILITATION OF JUVENILES PROGRAM—VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

General Administration (Item 1)		\$
Salaries and wages		35,911
Employee benefits		1,073
Transportation and communication		6,834
Services		27,464
Supplies and equipment		122
		<hr/> 71,404
Client Services—Juveniles (Item 2)		
Salaries and wages	3,934,891	
Employee benefits	227,646	
Transportation and communication	259,856	
Services	1,420,550	
Supplies and equipment	473,960	
Transfer payments		
Grant to St. John's School	771,200	
		<hr/> 7,088,103
TOTAL FOR REHABILITATION OF JUVENILES PROGRAM		<hr/> 7,159,507

XV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	47,317	38,978
SALES		
Inmate industrial sales	1,805,018	1,866,821
Other	41,223	
	1,846,241	1,866,821
FACILITIES		
Perquisites	271,307	237,971
Industrial program rental	193,150	300,041
Inmate maintenance	167,294	190,611
	631,751	728,623
MISCELLANEOUS	4,439	4,801
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan—Young Offenders Agreement	5,793,618	
Fees—Department of Manpower and Immigration	189,750	236,111
Special allowances	96,094	
	6,079,462	236,111
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments—lock-up fees	18,256	24,011
REVENUE	8,627,466	2,899,411

As a result of the transfer of responsibilities for Children's Services on July 1, 1977, certain revenue collection responsibilities were also transferred to the Ministry of Community and Social Services. The amounts reported under the Young Offenders Agreement and Special Allowances are for a three month period in fiscal 1977-78 but the 1976-77 amounts have been restated for the full fiscal year and are therefore not comparable.

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Reserve for outstanding cheques	2,203	83
Unclaimed monies	1,482	70
Bequests	63	
CREDITS	3,748	53

XVI.

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1977-78

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XVI.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
2,665,056	Ministry Administration	2,760,000	2,572,119
9,804,873	Public Safety	10,984,000	10,651,419
6,177,362	Supervision of Police Forces	6,896,000	6,716,662
	Ontario Provincial Police		
21,877,187	Management and Support Services	23,110,000	21,991,585
103,198,583	Operations	112,335,000	110,947,554
143,723,061	Ministry Total	156,085,000	152,879,339
	ACCOUNTING CLASSIFICATION		
143,723,061	Total Budgetary Expenditure	156,085,000	152,878,009
	Total Charges		1,330
143,723,061		156,085,000	152,879,339

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1601	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	638,000		638,000	Main Office	623,034
2	786,400		786,400	Financial Services	724,764
3	325,000	7,000	332,000	Supply and Office Services	311,624
4	709,600		709,600	Personnel Services	631,804
5	107,800		107,800	Analysis, Research and Planning	104,934
6	70,000	18,000	88,000	Legal Services	82,214
7	80,200		80,200	Audit Services	75,744
	2,717,000	25,000	2,742,000		2,554,144
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	2,735,000	25,000	2,760,000	TOTAL OF MINISTRY ADMINISTRATION	2,572,144

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Analysis, Research and Planning (Item 5)	\$
Salaries and wages	381,620	Salaries and wages	92,837
Employee benefits	44,351	Employee benefits	10,133
Transportation and communication	13,042	Transportation and communication	1,136
Services	170,954	Services	568
Supplies and equipment	13,069	Supplies and equipment	263
	<hr/>		<hr/>
	623,036		104,937
Minister's Salary	18,000		
	<hr/>		
	641,036		
	<hr/>		
Financial Services (Item 2)		Legal Services (Item 6)	
		Services	82,212
			<hr/>
Salaries and wages	610,629	Audit Services (Item 7)	
Employee benefits	73,711	Salaries and wages	65,191
Transportation and communication	1,144	Employee benefits	7,123
Services	34,155	Transportation and communication	3,302
Supplies and equipment	5,129	Services	87
	<hr/>	Supplies and equipment	37
	724,768		<hr/>
	<hr/>		75,740
Supply and Office Services (Item 3)			
Salaries and wages	142,076	TOTAL FOR MINISTRY ADMINISTRATION	
Employee benefits	14,845	PROGRAM	2,572,119
Transportation and communication	31,138		<hr/>
Services	57,337		
Supplies and equipment	66,230		
	<hr/>		
	311,626		
	<hr/>		
Personnel Services (Item 4)			
Salaries and wages	474,855		
Employee benefits	19,280		
Transportation and communication	4,170		
Services	133,364		
Supplies and equipment	131		
	<hr/>		
	631,800		
	<hr/>		

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				PUBLIC SAFETY PROGRAM	
1	532,000		532,000	Program Management	272,018
2	2,542,500	10,000	2,552,500	Centre of Forensic Sciences	2,524,908
3	3,039,200	55,000	3,094,200	Fire Safety Services	3,086,220
4	4,340,000	38,000	4,378,000	Coroners' Investigations and Inquests	4,376,640
5	427,300		427,300	Forensic Pathology	391,620
	10,881,000	103,000	10,984,000	TOTAL FOR PUBLIC SAFETY	10,651,416

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages	56,031	Salaries and wages	700,958
Employee benefits	4,939	Employee benefits	77,164
Transportation and communication	3,248	Transportation and communication	67,625
Services	857	Services	3,449,504
Supplies and equipment	1,371	Supplies and equipment	81,395
Transfer payments			
Grant to St. John Ambulance Association	\$ 75,000		4,376,646
Grant to Ontario Society for the Prevention of Cruelty to Animals	75,000		
Grant to Canadian Red Cross Society	10,000		
Grants for Emergency Operations	45,572		
	205,572		
	272,018		
Centre of Forensic Sciences (Item 2)		Forensic Pathology (Item 5)	
Salaries and wages	1,890,483	Salaries and wages	242,002
Employee benefits	209,963	Employee benefits	14,394
Transportation and communication	123,312	Transportation and communication	7,249
Services	48,093	Services	52,981
Supplies and equipment	253,057	Supplies and equipment	74,995
	2,524,908		391,621
		TOTAL FOR PUBLIC SAFETY PROGRAM	10,651,419
Fire Safety Services (Item 3)			
Salaries and wages	2,103,842		
Employee benefits	266,206		
Transportation and communication	252,646		
Services	254,084		
Supplies and equipment	204,764		
Transfer payments			
Fire Prevention Association	4,684		
	3,086,226		

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				SUPERVISION OF POLICE FORCES PROGRAM	
1	2,868,600	483,000	3,351,600	Ontario Police Commission	3,280,720
2	3,348,200	125,000	3,473,200	Ontario Police College	3,394,947
3	60,200		60,200	Ontario Police Arbitration Commission . . .	34,631
	6,277,000	608,000	6,885,000		6,710,298
S	1,000		1,000	Hearings under The Police Act	241
S	10,000		10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	6,12
	6,288,000	608,000	6,896,000	TOTAL FOR SUPERVISION OF POLICE FORCES	6,716,66

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

SUPERVISION OF POLICE FORCES PROGRAM—VOTE 1603

Ontario Police Commission (Item 1)

\$

Ontario Police College (Item 2)

§

Salaries and wages	1,921,509
Employee benefits	201,233
Transportation and communication	197,461
Services	276,081
Supplies and equipment	798,663
	<hr/>
	3,394,947
	<hr/>
Ontario Police Arbitration Commission (Item 3)	
Salaries and wages	14,078
Employee benefits	1,475
Transportation and communication	5,564
Services	13,287
Supplies and equipment	227
	<hr/>
	34,631
	<hr/>
TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM	
	6,716,662

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1604				ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM	
1	678,700	27,000	705,700	Office of the Commissioner	705,000
2	423,200	85,000	508,200	Staff Inspection	478,440
3	155,100	165,000	320,100	Properties	309,290
4	1,465,600		1,465,600	Staff Development	1,273,290
5	820,500	175,000	995,500	Planning and Research	995,240
6	12,541,400	375,000	12,916,400	Transport	12,753,380
7	2,099,300		2,099,300	Communications	1,697,000
8	1,875,700	45,000	1,920,700	Quartermaster Stores	1,899,800
9	2,178,500		2,178,500	Records	1,878,700
					21,990,200
S	22,238,000	872,000	23,110,000	Cloud II Trust Fund, The Financial Administration Act	1,300,000
	22,238,000	872,000	23,110,000	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES	21,991,500

Program description:

To provide leadership, direction, control and operational support services for the operations of the For

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES PROGRAM—VOTE 1604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of the Commissioner (Item 1)		\$	Transport (Item 6)		\$
Salaries and wages		558,683	Salaries and wages		1,340,736
Employee benefits		103,941	Employee benefits		169,753
Transportation and communication		20,045	Transportation and communication		10,754
Services		9,902	Services		2,238,582
Supplies and equipment		12,435	Supplies and equipment		8,993,556
		<hr/>			<hr/>
		705,006			12,753,381
Charges					
Cloud II Trust Fund		1,330			
		<hr/>			
		706,336			
		<hr/>			
Staff Inspection (Item 2)			Communications (Item 7)		
Salaries and wages		404,315	Salaries and wages		569,309
Employee benefits		53,186	Employee benefits		67,033
Transportation and communication		17,159	Transportation and communication		243,617
Services		21	Services		435,792
Supplies and equipment		3,759	Supplies and equipment		381,253
		<hr/>			<hr/>
		478,440			1,697,004
		<hr/>			
Properties (Item 3)			Quartermaster Stores (Item 8)		
Salaries and wages		275,386	Salaries and wages		231,417
Employee benefits		27,705	Employee benefits		23,705
Transportation and communication		5,627	Transportation and communication		47,850
Supplies and equipment		573	Services		16,370
		<hr/>	Supplies and equipment		1,580,502
		309,291			<hr/>
		<hr/>			1,899,844
Staff Development (Item 4)			Records (Item 9)		
Salaries and wages		837,935	Salaries and wages		1,289,228
Employee benefits		106,283	Employee benefits		154,967
Transportation and communication		21,807	Transportation and communication		62,124
Services		262,179	Services		101,196
Supplies and equipment		45,089	Supplies and equipment		271,237
		<hr/>			<hr/>
		1,273,293			1,878,752
		<hr/>			
Planning and Research (Item 5)			TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM		21,991,585
Salaries and wages		603,816			<hr/>
Employee benefits		69,674			
Transportation and communication		7,033			
Services		306,205			
Supplies and equipment		8,516			
		<hr/>			
		995,244			
		<hr/>			

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1605				ONTARIO PROVINCIAL POLICE —Continued OPERATIONS PROGRAM	
1	6,503,100	1,100,000	7,603,100	Special Services	7,327,310
2	85,033,000	6,330,000	91,363,000	Law Enforcement—Uniform	91,014,910
3	10,182,800		10,182,800	Law Enforcement—Civilian	9,734,940
4	2,059,600		2,059,600	Ontario Government Protective Service . . .	1,774,610
5	463,800		463,800	Registration	450,490
6	137,600		137,600	Ontario Provincial Police Auxiliary	123,080
7	475,100	50,000	525,100	Community Services	522,170
	104,855,000	7,480,000	112,335,000	TOTAL FOR OPERATIONS	110,947,500

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement and education.

XVI.—MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE

OPERATIONS PROGRAM—VOTE 1605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Special Services (Item 1)	\$	Registration (Item 5)	\$
Salaries and wages	5,746,721	Salaries and wages	387,930
Employee benefits	626,050	Employee benefits	44,393
Transportation and communication	402,313	Transportation and communication	6,805
Services	63,682	Services	447
Supplies and equipment	488,548	Supplies and equipment	10,922
	<u>7,327,314</u>		<u>450,497</u>
Law Enforcement—Uniform (Item 2)		Ontario Provincial Police Auxiliary (Item 6)	
Salaries and wages	76,457,058	Salaries and wages	46,588
Employee benefits	10,039,726	Employee benefits	5,554
Transportation and communication	3,025,895	Transportation and communication	34,345
Services	546,728	Services	2,771
Supplies and equipment	945,511	Supplies and equipment	33,831
	<u>91,014,918</u>		<u>123,089</u>
Law Enforcement—Civilian (Item 3)		Community Services (Item 7)	
Salaries and wages	8,704,021	Salaries and wages	349,590
Employee benefits	1,030,928	Employee benefits	37,330
	<u>9,734,949</u>	Transportation and communication	25,108
Ontario Government Protective Service (Item 4)		Services	56,545
Salaries and wages	1,558,633	Supplies and equipment	53,598
Employee benefits	174,986		<u>522,171</u>
Services	623	TOTAL FOR OPERATIONS PROGRAM	<u>110,947,554</u>
Supplies and equipment	40,374		
	<u>1,774,616</u>		

XVI.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police—car damages and other costs	114,641	49,579
Other	6,911	20,638
	121,552	70,217
FEES, LICENCES AND PERMITS		
Policing municipalities	1,328,270	1,025,072
Private investigators and security guards licences	254,893	269,622
Centre of Forensic Sciences—laboratory service fees	4,503	5,672
Fire Marshal's Office—lightning rod permits	2,148	1,908
	1,589,814	1,302,274
SALES		
Vehicles—Ontario Provincial Police	1,019,681	1,109,442
Accident photographs	22,973	22,052
Other	9,514	25,672
	1,052,168	1,157,166
FACILITIES		
Perquisites	304,376	347,392
Ontario Police College—room and board	48,822	25,482
	353,198	372,874
MISCELLANEOUS		
Recovery of benefits, salaries, and medical accident costs	88,801	72,602
Other	5,511	8,602
	94,312	81,204
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Band Constables	70,000	
REIMBURSEMENTS OF EXPENDITURES		
Traffic Fatalities Research Project	9,094	
REVENUE	3,290,138	2,983,822

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Cloud II Trust Fund	1,493	
CREDITS	1,493	

XVII.

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1977-78

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XVII.—RESOURCES DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
3,045,549	Resources Development Policy	3,391,000	3,199,075
3,045,549	Total for Resources Development Policy	3,391,000	3,199,075
	ACCOUNTING CLASSIFICATION		
3,045,549	Total Budgetary Expenditure	3,391,000	3,199,075

XVII.—RESOURCES DEVELOPMENT POLICY—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1701	\$	\$	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$
1	668,000		668,000	Resources Development Secretariat	563,040
2	1,063,000	247,000	1,310,000	Royal Commission on Electric Power Planning	1,301,061
3	1,395,000		1,395,000	Niagara Escarpment Commission	1,316,974
	3,126,000	247,000	3,373,000		3,181,079
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	3,144,000	247,000	3,391,000	TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,199,079

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat.

XVII.—RESOURCES DEVELOPMENT POLICY—Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 3)	\$
Salaries and wages	397,871	Salaries and wages	845,593
Employee benefits	34,262	Employee benefits	33,627
Transportation and communication	27,623	Transportation and communication	137,417
Services	88,495	Services	253,115
Supplies and equipment	14,789	Supplies and equipment	47,222
	<hr/>		<hr/>
	563,040		1,316,974
Minister's Salary	18,000		
	<hr/>		
	581,040		
	<hr/>		
Royal Commission on Electric Power Planning (Item 2)		TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3,199,075
Salaries and wages	285,515		<hr/>
Employee benefits	40,131		
Transportation and communication	90,479		
Services	729,977		
Supplies and equipment	15,005		
Transfer payments			
Public interest subsidies	169,954		
	<hr/>		
	1,301,061		
	<hr/>		

XVII.—RESOURCES DEVELOPMENT POLICY
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES	2,177	1.40
SALES	779	3.43
MISCELLANEOUS	7	8
REVENUE	2,963	4,91

XVIII.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1977-78

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XVIII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
4,056,830	Ministry Administration	4,832,000	4,669,406
134,091,100	Agricultural Production	134,588,000	134,525,689
10,719,143	Rural Development	21,995,000	14,097,566
10,067,445	Agricultural Marketing	11,670,000	11,435,513
21,870,699	Agricultural Education and Research	24,574,000	23,861,601
180,805,217	Ministry Total	197,659,000	188,589,775
ACCOUNTING CLASSIFICATION			
164,727,217	Total Budgetary Expenditure	177,659,000	169,807,375
16,077,700	Total Disbursements	20,000,000	18,772,400
300	Total Charges		10,000
180,805,217		197,659,000	188,589,775

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1801	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	719,500		719,500	Main Office	623,18
2	559,000	20,000	579,000	Financial Services	577,21
3	576,400	53,000	629,400	Supply and Office Services	627,04
4	415,400		415,400	Personnel Services	406,60
5	1,589,900	90,000	1,679,900	Information Services	1,639,55
6	390,700	31,000	421,700	Analysis, Research and Planning	415,33
7	209,600	7,000	216,600	Legal Services	214,00
8	138,500	9,000	147,500	Audit Services	143,4
	4,599,000	210,000	4,809,000		4,646,4
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,0
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,0
	4,622,000	210,000	4,832,000	TOTAL FOR MINISTRY ADMINISTRATION	4,669,4

Program description:

This program consists of a number of activities supplying administration and support services for operating programs.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	299,983	Salaries and wages	876,666
Employee benefits	106,227	Employee benefits	101,038
Transportation and communication	124,176	Transportation and communication	121,649
Services	62,632	Services	106,162
Supplies and equipment	30,163	Supplies and equipment	434,039
	623,181		1,639,554
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	646,181		
		Analysis, Research and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages	338,866
Salaries and wages	464,704	Employee benefits	41,992
Employee benefits	54,977	Transportation and communication	16,022
Transportation and communication	926	Services	6,803
Services	34,269	Supplies and equipment	11,651
Supplies and equipment	22,341		415,334
	577,217		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Transportation and communication	1,104
Salaries and wages	310,224	Services	207,754
Employee benefits	36,954	Supplies and equipment	5,204
Transportation and communication	169,463		214,062
Services	72,400		
Supplies and equipment	38,001		
	627,042		
		Audit Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages	120,931
Salaries and wages	259,491	Employee benefits	14,939
Employee benefits	29,116	Transportation and communication	6,444
Transportation and communication	13,399	Services	621
Services	95,841	Supplies and equipment	480
Supplies and equipment	8,754		143,415
	406,601		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,669,406

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1802	\$	\$	\$	AGRICULTURAL PRODUCTION PROGRAM	\$
1	75,300	7,000	82,300	Administration	75,350
2	18,490,800	470,000	18,960,800	Advisory Services	18,783,410
3	1,823,900	10,000	1,833,900	Crop Insurance	1,751,020
4	200,000		200,000	Farm Income Stabilization	54,980
5	86,466,000		86,466,000	Assistance to Primary Food Production	85,787,500
	107,056,000	487,000	107,543,000		106,452,300
S				Payment of Guarantees, The Financial Administration Act	2,261,600
S	7,045,000		7,045,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act	7,039,200
S	20,000,000		20,000,000	Tile Drainage Debentures, The Tile Drainage Act	18,772,400
	134,101,000	487,000	134,588,000	TOTAL FOR AGRICULTURAL PRODUCTION	134,525,600

Program description:

The functions of this program are to provide by personal contact through extension work, the means for increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Administration (Item 1)		\$	Agricultural Manpower		\$
Salaries and wages		59,930	Salaries and wages	\$ 103,839	
Employee benefits		9,508	Employee benefits	15,049	
Transportation and communication		5,304	Transportation and communication	10,426	
Supplies and equipment		316	Services	1,313	
Transfer payments			Supplies and equipment	3,635	134,262
Entomological Society		300			
		75,358			
Statutory Appropriations			Extension		
Payment of Guarantees:			Salaries and wages	\$ 5,048,099	
Payment to chartered banks re			Employee benefits	629,795	
guaranteed loan programs		2,261,699	Transportation and communication	623,597	
		2,337,057	Services	590,867	
			Supplies and equipment	489,292	
Advisory Services (Item 2)			Transfer payments		
Salaries and wages		11,634,915	Grants and achievement awards	\$ 6,803	
Employee benefits		1,473,600	Canadian Council on 4H Clubs	6,801	
Transportation and communication		1,528,595	Junior Farmers' Association of Ontario	5,000	
Services		1,981,195	Union Culturelle des Franco-Ontariennes	3,500	22,104
Supplies and equipment		1,226,619			7,403,754
Transfer payments		938,492			
		18,783,416			
Agricultural and Horticultural Societies			Food Land Development		
Salaries and wages	\$ 144,922		Salaries and wages	\$ 640,335	
Employee benefits	17,568		Employee benefits	73,503	
Transportation and communication	47,154		Transportation and communication	76,128	
Services	49,038		Services	164,316	
Supplies and equipment	12,316		Supplies and equipment	34,906	989,188
Transfer payments					
Agricultural and Horticultural Societies	\$ 848,981		Home Economics		
Ontario Association of Agricultural Societies	350		Salaries and wages	\$1,057,612	
Ontario Horticultural Association	350		Employee benefits	142,523	
International Plowing Match	1,500		Transportation and communication	192,243	
Grants for Plowing Matches	5,214	856,395	Services	63,448	
		1,127,393	Supplies and equipment	104,719	
			Transfer payments		
			Grants and achievement awards	48,293	1,608,838

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1802

<i>Livestock</i>	\$		Statutory Appropriations	\$
Salaries and wages	\$ 1,725,426		Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario), 1966	7,039,279
Employee benefits	227,857			8,790,300
Transportation and communication	215,022			
Services	352,455		Farm Income Stabilization (Item 4)	
Supplies and equipment	217,435		Salaries and wages	16,449
Transfer payments			Employee benefits	1,271
Ontario Beef Cattle Performance Association	\$ 500		Transportation and communication	9,240
Ontario Provincial Council of Rabbit Clubs	200		Services	23,031
Ontario Sheep Association	500		Supplies and equipment	4,995
Ontario Swine Breeders' Association	500	1,700		54,986
		2,739,895	Assistance to Primary Food Production (Item 5)	
<i>Soils and Crops</i>			Transfer payments	
Salaries and wages	\$ 1,104,154		Compensation under The Dog Licensing and Live Stock and Poultry Protection Act	132,344
Employee benefits	150,043		Elite Seed Potatoes Program	11,983
Transportation and communication	190,097		Farm Tax Reduction Program	47,498,103
Services	337,198		Grants for Capital Purposes in Farm Development	11,999,997
Supplies and equipment	77,129		Grants and subsidies re livestock	161,284
Transfer payments			Grants re Guaranteed Bank Loans to Farmers	1,327,860
Ontario Soil and Crop Improvement Association	5,000	1,863,621	Grants under The Drainage Act	5,206,700
			Housing for seasonal workers	398,745
<i>Veterinary</i>			Hunter Damage Compensation	17,393
Salaries and wages	\$ 1,810,528		Ontario Beef Calf Income Stabilization Program	14,917,727
Employee benefits	217,262		Organization and special projects of The Ontario Soil and Crop Improvement Association	36,926
Transportation and communication	173,928		Rabies Indemnities	153,162
Services	422,560		The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1977-78	1,150,000
Supplies and equipment	287,187		Other transactions	
Transfer payments			Interest subsidy re tile drainage debentures and loans	2,775,306
Ontario Fur Breeders' Association Inc.	5,000	2,916,465		85,787,530
		18,783,416	Statutory Appropriation	
Crop Insurance (Item 3)			Disbursements	
Salaries and wages	583,268		Title drainage debentures, The Tile Drainage Act	18,772,400
Employee benefits	72,643			104,559,930
Transportation and communication	50,671		TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM	134,525,689
Services	974,703			
Supplies and equipment	69,736			
		1,751,021		

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1803	\$	\$	\$	RURAL DEVELOPMENT PROGRAM	\$
1	580,300		580,300	Administration	511,7
2	21,414,700		21,414,700	Rural Development Projects	13,585,8
	21,995,000		21,995,000	TOTAL FOR RURAL DEVELOPMENT	14,097,5

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

RURAL DEVELOPMENT PROGRAM—VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Administration (Item 1)	\$	
Salaries and wages	379,070	
Employee benefits	60,561	
Transportation and communication	20,217	
Services	46,172	
Supplies and equipment	5,704	
	<hr/>	
	511,724	
	<hr/>	
Rural Development Projects (Item 2)		
Salaries and wages	733,840	
Employee benefits	60,968	
Transportation and communication	47,644	
Services	136,945	
Supplies and equipment	408,455	
Acquisition/Construction of physical assets	2,450,361	
Transfer payments		
Agricultural Drainage	\$ 1,869,023	
Rural Water Supply	898,246	
Rehabilitation	12,750	
Alternative Employment and Income Opportunities	716,229	
Employment Incentives Program	2,962,075	
Protection of Agricultural Lands from flooding by Great Lakes	2,478,222	
Projects for Native People	284,350	9,220,895
	<hr/>	
Other transactions		
Municipal taxes on property owned under The Agricultural Rehabilitation and Development Act	526,734	
	<hr/>	
	13,585,842	
	<hr/>	
TOTAL FOR RURAL DEVELOPMENT PROGRAM	14,097,566	
	<hr/>	

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1804	\$	\$	\$	AGRICULTURAL MARKETING PROGRAM	\$
1	232,400		232,400	Administration	210,490
2	2,659,000	1,000,000	3,659,000	Marketing.	3,588,760
3	7,778,600		7,778,600	Quality Control of Agricultural Products . .	7,636,250
	10,670,000	1,000,000	11,670,000	TOTAL FOR AGRICULTURAL MARKETING . . .	11,435,510

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

AGRICULTURAL MARKETING PROGRAM—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1978

Farm Products Marketing

Milk Commission Policy

Salaries and wages	\$ 150,123	
Employee benefits	18,779	
Transportation and communication	25,022	
Services	54,132	
Supplies and equipment	1,406	249,462

Ontario Food Market Development

Salaries and wages	\$ 383,508	
Employee benefits	47,873	
Transportation and communication	123,981	
Services	746,045	
Supplies and equipment	202,154	
Transfer payments		
Market Development	242,187	1,745,748

Quality Control of Agricultural Products (Item 3)

Salaries and wages	5,261,775
Employee benefits	675,460
Transportation and communication	567,096
Services	891,996
Supplies and equipment	238,056
Transfer payments	1,870

Farm Products Inspection

Salaries and wages	\$ 1,037,450	
Employee benefits	109,161	
Transportation and communication	132,094	
Services	83,109	
Supplies and equipment	29,465	
Transfer payments		
Grants to Apirarists	1,870	1,393,149

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

<i>Milk Industry—Regulatory</i>		\$
Salaries and wages	\$ 1,175,779	
Employee benefits	164,717	
Transportation and communication	168,945	
Services	501,087	
Supplies and equipment	105,265	2,115,793
<i>Veterinary Services—Regulatory</i>		
Salaries and wages	\$ 3,048,546	
Employee benefits	401,582	
Transportation and communication	266,057	
Services	307,800	
Supplies and equipment	103,326	4,127,311
		7,636,253
TOTAL FOR AGRICULTURAL MARKETING PROGRAM		11,435,513

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1805	\$	\$	\$	AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	\$
1	543,500		543,500	Administration	523,538
2	4,521,300		4,521,300	Education	4,053,952
3	17,959,400	765,000	18,724,400	Research	18,614,450
4	784,800		784,800	Ontario Agricultural Museum	659,660
	23,809,000	765,000	24,574,000		23,851,600
S				Bequests and Scholarships, The Financial Administration Act	93
S				Ontario Agricultural Museum Trust Fund, The Financial Administration Act	9,06
	23,809,000	765,000	24,574,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH	23,861,600

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Test Laboratory and at the University of Guelph under contract.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Administration (Item 1)		Ontario Agricultural Museum (Item 4)	
	\$		\$
Salaries and wages	123,803	Salaries and wages	287,069
Employee benefits	15,180	Employee benefits	20,429
Transportation and communication	46,120	Transportation and communication	11,046
Services	271,350	Services	75,735
Supplies and equipment	11,502	Supplies and equipment	78,961
Transfer payments		Acquisition/Construction of physical assets.	186,420
Grants to compensate for municipal taxation	55,583		659,660
	523,538	Charges	
		Ontario Agricultural Museum Trust	
		Fund	9,067
			668,727
Education (Item 2)		TOTAL FOR AGRICULTURAL EDUCATION	
Salaries and wages	1,497,152	AND RESEARCH PROGRAM	23,861,601
Employee benefits	171,453		
Transportation and communication	90,280		
Services	1,878,721		
Supplies and equipment	415,547		
Transfer payments			
College "Royals"	800		
	4,053,953		
Research (Item 3)			
Salaries and wages	4,525,159		
Employee benefits	586,917		
Transportation and communication	172,872		
Services	12,175,786		
Supplies and equipment	1,153,716		
	18,614,450		
Charges			
Bequests and scholarships	933		
	18,615,383		

XVIII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs	354,999	518,969
Grant overpayments	62,329	
Farm Tax Reduction Program	41,965	30,700
Overpayment re 1976/77 Ontario Junior Farmer Loan Corporation deficit	35,707	
Other	109,824	145,210
	604,824	694,879
FEES, LICENCES AND PERMITS		
Ontario Beef Calf Income Stabilization Program	2,797,497	1,777,320
Central testing of milk for milk producers and processors	415,010	415,920
Dairy Herd Improvement Association	377,947	352,900
Veterinary Services under various programs	373,368	310,160
Tuition at Colleges of agricultural technology	342,055	278,230
Farm products inspection certificates	279,100	210,450
Other	115,099	95,510
	4,700,076	3,440,520
PUBLIC DOMAIN		
Leasing of Crown Lands	734,069	1,053,600
SALES—LANDS AND BUILDINGS		
Agricultural rehabilitation and development property	1,731,976	1,430,600
SALES—OTHER		
Livestock	323,182	287,300
Produce	144,684	125,600
Publications and text books	66,113	69,200
Vehicles	54,142	58,900
Logs	25,717	97,100
Easement	4,183	3,000
Other	9,718	12,000
	627,739	653,400
FACILITIES		
Agricultural research and educational institutions	487,284	445,100
MISCELLANEOUS		
Contributions from municipalities re veterinary assistance in designated areas	27,500	12,000
Services re milk control samples	23,257	11,000
Other	49,573	9,000
	100,330	33,000

XVIII.—MINISTRY OF AGRICULTURE AND FOOD
STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Subsidization of crop insurance premiums	8,225,497	5,768,190
Agricultural rehabilitation and development project costs	6,317,277	5,786,585
Agricultural manpower	312,361	587,820
Hay transportation	233,954	66,046
Rabies indemnity	65,211	46,004
4H Club work	63,354	65,974
Other	34,017	29,423
	<hr/> 15,251,671	<hr/> 12,350,042
REVENUE	<hr/> 24,237,969	<hr/> 20,102,054

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978 \$	1977 \$
Municipalities re tile drainage	7,547,259	6,406,935
Co-operative associations	280,026	240,496
Tile drainage loans in unorganized territories	16,920	
RECEIPTS	<hr/> 7,844,205	<hr/> 6,647,431

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Ontario Agricultural Museum Trust Fund	7,997	24,193
Requests and scholarships	3,796	3,598
Reserve for outstanding cheques	(129)	1,513
CREDITS	<hr/> 11,664	<hr/> 29,304

XIX.

MINISTRY OF ENERGY

FISCAL YEAR, 1977-78

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XIX.—MINISTRY OF ENERGY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978.

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
516,244	Ministry Administration	760,100	750,129
1,282,078	Energy Policy	2,289,200	2,056,634
966,522	Regulatory Affairs	673,900	671,243
291,363	Energy Supply	5,365,000	485,659
623,500	Energy Conservation	5,745,000	3,532,873
3,679,707	Ministry Total	14,833,200	7,496,538
	ACCOUNTING CLASSIFICATION		
3,679,707	Total Budgetary Expenditure	9,833,200	7,350,459
	Total Disbursements	5,000,000	146,079
3,679,707		14,833,200	7,496,538

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1901	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	537,000	88,000	625,000	Main Office	619,766
2	61,000	56,100	117,100	Experience '77	112,363
	598,000	144,100	742,100		732,129
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
	616,000	144,100	760,100	TOTAL FOR MINISTRY ADMINISTRATION	750,129

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provide common administrative support services.

XIX.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$
Salaries and wages	376,551
Employee benefits	28,766
Transportation and communication	22,858
Services	168,284
Supplies and equipment	23,307
	<hr/>
	619,766
Minister's Salary	18,000
	<hr/>
	637,766
	<hr/>
Experience '77 (Item 2)	
Salaries and wages	9,900
Employee benefits	141
Transportation and communication	48
Services	101,496
Supplies and equipment	778
	<hr/>
	112,363
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	750,129
	<hr/>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1902				ENERGY POLICY PROGRAM	
1	1,910,100	13,200	1,923,300	Policy Development	1,894,762
2	365,900		365,900	Interventions	161,872
	2,276,000	13,200	2,289,200	TOTAL FOR ENERGY POLICY	2,056,634

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of energy resources; to support research and development and demonstration, as well as to co-ordinate energy technology initiatives related to energy matters; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

XIX.—MINISTRY OF ENERGY—Continued

ENERGY POLICY PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Policy Development (Item 1)		\$
Salaries and wages		763,428
Employee benefits		78,368
Transportation and communication		45,989
Services		788,675
Supplies and equipment		22,349
Transfer payments		
Canadian Arctic Resources		
Commission	\$ 5,000	
Restructured Municipal		
Hydro Utilities	202,521	207,521
		<hr/>
		1,906,330
Less: Recoveries		11,568
		<hr/>
		1,894,762
		<hr/>
Interventions (Item 2)		
Salaries and wages		30,013
Employee benefits		3,673
Transportation and communication		4,534
Services		121,096
Supplies and equipment		2,556
		<hr/>
		161,872
		<hr/>
TOTAL FOR ENERGY POLICY PROGRAM . . .		2,056,634
		<hr/>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1903 1	\$	\$	\$	REGULATORY AFFAIRS PROGRAM	\$
	636,000	37,900	673,900	Natural Gas Regulation	671,243
	636,000	37,900	673,900	TOTAL FOR REGULATORY AFFAIRS	671,243

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

XIX.—MINISTRY OF ENERGY—Continued

REGULATORY AFFAIRS PROGRAM—VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Natural Gas Regulation (Item 1)	\$
Salaries and wages	335,977
Employee benefits	35,846
Transportation and communication	9,223
Services	294,269
Supplies and equipment	7,496
	682,811
Less: Recoveries	11,568
TOTAL FOR REGULATORY AFFAIRS PROGRAM	671,243

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
1904 1	\$	\$	\$	ENERGY SUPPLY PROGRAM	\$
	5,365,000		5,365,000	Ontario Energy Corporation Administration	485,659
	5,365,000		5,365,000	TOTAL FOR ENERGY SUPPLY	485,659

Program description:

To enhance the availability of energy in Ontario by investments in resources exploration and developme and expanding production capability throughout Canada or elsewhere. To improve the security of energy supp to Ontario through acquisition, participation, guarantee and long-term commitment of resources. To encoura investment in energy projects and the effective use of financial, human and other resources in energy projec To encourage development of processes and equipment which avoid wasteful use of energy and minimi environmental damage.

XIX.—MINISTRY OF ENERGY—Continued

ENERGY SUPPLY PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Ontario Energy Corporation Administration (Item 1)	\$	
Salaries and wages	46,237	
Employee benefits	4,363	
Transportation and communication	25,202	
Services	262,353	
Supplies and equipment	1,425	
<i>Disbursements</i>		
Advance to the Ontario Energy Corporation	146,079	
TOTAL FOR ENERGY SUPPLY PROGRAM	485,659	

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1905				ENERGY CONSERVATION PROGRAM	
1	523,600		523,600	Program Development	349,551
2	5,221,400		5,221,400	Energy Conservation Projects	3,183,327
	5,745,000		5,745,000	TOTAL FOR ENERGY CONSERVATION	3,532,878

Program description:

To develop energy conservation techniques and methodology and to increase public awareness of both the need for and means to achieve conservation. This includes seeking that technology which is cost effective and demonstrating its role; developing policies necessary to expedite its public acceptance in the marketplace; assessing the contribution that it will make to substitution for conventional fuel use.

XIX.—MINISTRY OF ENERGY—Concluded

ENERGY CONSERVATION PROGRAM—VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Development (Item 1)	\$	
Salaries and wages	245,299	
Employee benefits	26,160	
Transportation and communication	12,542	
Services	52,212	
Supplies and equipment	13,338	
	<u>349,551</u>	
Energy Conservation Projects (Item 2)		
Transportation and communication	18,860	
Services	3,102,168	
Supplies and equipment	18,294	
Transfer payments		
Dominion Envelope Co.		
Ltd. \$ 4,000		
Ontario Arenas Association	40,000	44,000
	<u>3,183,322</u>	
TOTAL FOR ENERGY CONSERVATION PROGRAM	<u>3,532,873</u>	

XIX.—MINISTRY OF ENERGY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	13,600	1,977
SALES	1,400	
MISCELLANEOUS	540	195
REIMBURSEMENTS OF EXPENDITURES		
Approval, filing and hearing costs	534,143	266,332
REVENUE	549,683	268,504

XX.

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1977-78

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XX.—MINISTRY OF THE ENVIRONMENT
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
6,280,868	Ministry Administration	6,723,000	6,499,549
15,405,737	Environmental Assessment and Planning	20,949,000	18,087,399
214,268,598	Environmental Control	237,648,000	219,627,368
9,088,437	Resource Recovery	8,108,000	6,894,575
245,043,640	Ministry Total	273,428,000	251,108,891
	ACCOUNTING CLASSIFICATION		
98,808,847	Total Budgetary Expenditure	107,028,000	113,478,961
145,975,954	Total Disbursements	163,900,000	135,072,115
258,839	Total Charges	2,500,000	2,557,815
245,043,640		273,428,000	251,108,891

XX.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	447,000		447,000	Main Office	413,317
2	1,047,000		1,047,000	Financial Services	1,020,412
3	1,772,000		1,772,000	Supply and Office Services	1,715,107
4	799,000		799,000	Personnel Services	749,978
5	950,000	44,000	994,000	Information Services	989,204
6	235,000	31,000	266,000	Analysis Research and Planning	249,652
7	399,000	43,000	442,000	Legal Services	429,034
8	128,000	10,000	138,000	Audit Services	131,972
9	700,000	100,000	800,000	Experience '77	782,872
	6,477,000	228,000	6,705,000		6,481,540
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
	6,495,000	228,000	6,723,000	TOTAL FOR MINISTRY ADMINISTRATION	6,499,540

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

XX.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Analysis Research and Planning (Item 6)	\$
Salaries and wages	260,469	Salaries and wages	214,987
Employee benefits	56,180	Employee benefits	23,156
Transportation and communication	33,417	Transportation and communication	2,913
Services	40,617	Services	1,885
Supplies and equipment	22,634	Supplies and equipment	6,711
	413,317		249,652
Minister's Salary	18,000		
	431,317		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages	6,062
Salaries and wages	774,852	Employee benefits	226
Employee benefits	92,575	Transportation and communication	24,645
Transportation and communication	6,833	Services	389,958
Services	105,862	Supplies and equipment	8,143
Supplies and equipment	27,290		429,034
Transfer payments			
Grant to Ontario Municipal Water Association	13,000	Audit Services (Item 8)	
	1,020,412	Salaries and wages	112,765
		Employee benefits	16,324
Supply and Office Services (Item 3)		Transportation and communication	2,078
Salaries and wages	996,223	Services	166
Employee benefits	126,002	Supplies and equipment	639
Transportation and communication	65,761		131,972
Services	199,014		
Supplies and equipment	328,107	Experience '77 (Item 9)	
	1,715,107	Salaries and wages	169,993
		Employee benefits	6,190
Personnel Services (Item 4)		Transportation and communication	11,456
Salaries and wages	596,776	Services	666
Employee benefits	68,357	Supplies and equipment	1,764
Transportation and communication	26,078	Transfer payments	592,804
Services	29,951		782,873
Supplies and equipment	28,816		
	749,978	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,499,549
Information Services (Item 5)			
Salaries and wages	373,642		
Employee benefits	37,043		
Transportation and communication	63,817		
Services	410,216		
Supplies and equipment	104,486		
	989,204		

XX.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	
1	1,920,000		1,920,000	Program Administration	1,610,70
2	4,020,000	360,000	4,380,000	Air Resources	4,351,95
3	4,303,000	263,000	4,566,000	Water Resources	4,407,41
4	5,036,000		5,036,000	Pollution Control Planning	4,635,20
5	1,848,000		1,848,000	Environmental Approvals and Land Use . . .	1,750,82
6	587,000	112,000	699,000	Environmental Assessment Board	622,8
	17,714,000	735,000	18,449,000		17,378,9
S	2,500,000		2,500,000	Provincial Lottery Trust Fund, The Financial Administration Act	708,4
	20,214,000	735,000	20,949,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING	18,087,3

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM—VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1978

Program Administration (Item 1)		\$	Pollution Control Planning (Item 4)		\$
Salaries and wages		526,029	Salaries and wages		2,757,980
Employee benefits		30,589	Employee benefits		303,319
Transportation and communication		89,742	Transportation and communication		185,629
Services		669,174	Services		971,005
Supplies and equipment		96,262	Supplies and equipment		251,906
Transfer payments			Transfer payments		
American Water Works			Grants for Termite		
Association (Ontario			Control	\$ 105,369	
Section)	\$ 2,500		University of Guelph—		
Pollution Control Associa-			Arboretum	60,000	165,369
tion of Ontario	2,500				
Public Funding on the					4,635,208
Royal Commission on					
Northern Environment	266,910	271,910			
		1,683,706			
Less: Recoveries		73,000	Environmental Approvals and Land Use		
			(Item 5)		
		1,610,706	Salaries and wages		1,406,599
Charges			Employee benefits		163,044
Payments from Provincial Lottery Trust			Transportation and communication		60,267
Fund—Health Related Environmental			Services		89,271
Projects		708,440	Supplies and equipment		31,658
		2,319,146			1,750,839
			Environmental Assessment Board (Item 6)		
Air Resources (Item 2)			Salaries and wages		278,491
Salaries and wages		2,035,263	Employee benefits		27,554
Employee benefits		203,445	Transportation and communication		61,394
Transportation and communication		108,383	Services		226,865
Services		854,584	Supplies and equipment		28,532
Supplies and equipment		1,150,284			
					622,836
		4,351,959			
			TOTAL FOR ENVIRONMENTAL ASSESSMENT		
Water Resources (Item 3)			AND PLANNING PROGRAM		18,087,399
Salaries and wages		2,832,802			
Employee benefits		263,182			
Transportation and communication		146,039			
Services		808,668			
Supplies and equipment		356,720			
		4,407,411			

XX.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				ENVIRONMENTAL CONTROL PROGRAM	
1	1,958,000		1,958,000	Program Administration	1,845,069
2	5,642,000		5,642,000	Industrial Abatement	5,261,670
3	7,058,000	387,000	7,445,000	Municipal and Private Abatement	7,115,250
4	181,429,000		181,429,000	Utility: Plant Development and Construction	162,998,880
5	31,115,000		31,115,000	Utility: Plant Operations	30,571,580
6	9,597,000	462,000	10,059,000	Laboratory and Technical Support	9,985,520
	236,799,000	849,000	237,648,000		217,777,990
S				Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act	1,187,080
S				Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Administra- tion Act	662,200
	236,799,000	849,000	237,648,000	TOTAL FOR ENVIRONMENTAL CONTROL	219,627,310

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards, on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial health units are provided under Part VII of The Environmental Protection Act, and grants are made under The Pollution Abatement Incentive Act to encourage the installation of pollution abatement equipment.

This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

XX.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM—VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		\$
Salaries and wages		928,520
Employee benefits		105,117
Transportation and communication		420,926
Services		287,863
Supplies and equipment		102,643
		<u>1,845,069</u>
Industrial Abatement (Item 2)		
Salaries and wages	2,632,679	
Employee benefits	323,427	
Transportation and communication	316,987	
Services	85,083	
Supplies and equipment	64,141	
Transfer payments		
Pollution Abatement Incentive Act	1,839,357	
		<u>5,261,674</u>
Municipal and Private Abatement (Item 3)		
Salaries and wages	3,873,850	
Employee benefits	462,772	
Transportation and communication	497,293	
Services	122,604	
Supplies and equipment	147,696	
Transfer payments		
Environmental Protection Act Part VII ..	2,011,040	
		<u>7,115,255</u>
Utility: Plant Development and Construction (Item 4)		
Salaries and wages	1,780,715	
Employee benefits	224,150	
Transportation and communication	141,424	
Services	77,245	
Supplies and equipment	34,508	
Transfer payments		
to restructured municipalities	\$20,335,675	
to municipalities qualifying for assistance	1,528,264	21,863,939
Other transactions		
payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance		3,804,790
Disbursements		
construction of sewage and water treatment plants		135,072,115
		<u>162,998,886</u>
Utility: Plant Operations (Item 5)		\$
Salaries and wages		10,259,270
Employee benefits		1,206,655
Transportation and communication		552,055
Services		7,592,439
Supplies and equipment		10,961,163
		<u>30,571,582</u>
Charges		
Reserve fund for renewals, replacements and contingencies	\$ 1,187,082	
Sinking fund for recovery of the cost of capital assets	662,293	1,849,375
		<u>32,420,957</u>
Laboratory and Technical Support (Item 6)		
Salaries and wages		6,838,543
Employee benefits		744,546
Transportation and communication		385,630
Services		533,266
Supplies and equipment		1,483,542
		<u>9,985,527</u>
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM		<u>219,627,368</u>

XX.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2004				RESOURCE RECOVERY PROGRAM	
1	7,884,000		7,884,000	Waste Utilization	6,700,87
2	224,000		224,000	Environmental Enhancement	193,70
	8,108,000		8,108,000	TOTAL FOR RESOURCE RECOVERY	6,894,57

Program description:

The function of this program is to develop a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

XX.—MINISTRY OF THE ENVIRONMENT—Concluded

RESOURCE RECOVERY PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Waste Utilization (Item 1)		\$
Salaries and wages		484,898
Employee benefits		51,100
Transportation and communication		50,453
Services		2,146,331
Supplies and equipment		104,606
Acquisition/Construction of physical assets		2,803,557
Transfer payments		
Watts from Waste	\$ 210,697	
Derelict Motor Vehicles	849,230	1,059,927
		<u>6,700,872</u>
Environmental Enhancement (Item 2)		
Services		188,991
Supplies and equipment		4,712
		<u>193,703</u>
TOTAL FOR RESOURCE RECOVERY		
PROGRAM		<u><u>6,894,575</u></u>

XX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	178,175	29,511
FEES, LICENCES AND PERMITS		
Pesticides Control	139,066	126,510
Sewage Systems	102,759	70,241
Well Drilling Contractors	5,000	5,160
	246,825	201,911
SALES		
Resource Recovery Plan—refuse recycling	690,127	
Vehicles	14,170	
Publications	5,071	1,270
Other	1,161	1,190
	710,529	2,460
UTILITY SERVICE CHARGES	48,033,720	35,775,700
MISCELLANEOUS	2,173	39,600
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Upper Great Lakes Agreement	676,296	309,900
Land Use Activities Agreement	398,822	458,800
Lower Great Lakes Agreement	183,045	528,500
Habitat—United Nations Conference on Human Settlements		61,500
	1,258,163	1,358,700
REVENUE	50,429,585	37,408,200

XX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Investments in water treatment and waste control facilities	35,431,678	31,629,361
Ontario Hydro—nuclear power generating station: Pickering	22,397,700	19,861,096
RECEIPTS	57,829,378	51,490,457

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Sinking fund for recovery of the cost of capital assets	4,221,070	3,780,551
Reserve fund for renewals, replacements and contingencies	1,188,086	1,175,673
Deep Well Disposal Security Fund	48,425	33,666
Reserve for outstanding cheques	136	137
CREDITS	5,457,717	4,990,027

XXI.

MINISTRY OF HOUSING

FISCAL YEAR, 1977-78

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XXI.—MINISTRY OF HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
11,444,190	Ministry Administration	8,059,000	6,043,468
80,185,541	Community Planning	109,469,000	84,463,469
7,586,974	Community Development	8,024,000	4,539,873
94,630,462	Ontario Housing Corporation	134,202,000	110,540,171
182,002,598	Ontario Mortgage Corporation	99,810,000	87,312,000
935,402	North Pickering Development Corporation	2,761,000	830,496
24,436,758	Home Buyers Grant	20,897,000	19,139,357
101,221,925	Ministry Total	383,222,000	312,868,834
ACCOUNTING CLASSIFICATION			
57,195,188	Total Budgetary Expenditure	201,571,000	171,788,921
44,026,737	Total Disbursements	181,651,000	141,079,913
01,221,925		383,222,000	312,868,834

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2101	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	924,000		924,000	Main Office	832,65
2	254,500		254,500	Financial Services	252,80
3	1,539,100		1,539,100	Supply and Office Services	1,043,54
4	321,700		321,700	Personnel Services	263,66
5	753,600		753,600	Information Services	607,80
6	3,019,200		3,019,200	Analysis, Research and Planning	1,976,20
7	376,600		376,600	Legal Services	231,4
8	247,300		247,300	Audit Services	212,2
	7,436,000		7,436,000		5,420,4
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,0
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,0
		600,000	600,000	Special Warrant	600,0
	7,459,000	600,000	8,059,000	TOTAL FOR MINISTRY ADMINISTRATION	6,043,0

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy coordination and management support services for all operating programs.

XXI.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	743,752	Salaries and wages	515,976
Employee benefits	72,195	Employee benefits	49,138
Transportation and communication	42,961	Transportation and communication	30,416
Services	108,722	Services	388,820
Supplies and equipment	30,906	Supplies and equipment	28,652
	998,536		1,013,002
Less: Recoveries from other programs	165,880	Less: Recoveries from other programs	405,201
	832,656		607,801
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000		
	855,656	Analysis, Research and Planning (Item 6)	
Special Warrant		Policy and Program Development	
* HUDAC New Home Warranty Plan	600,000	Salaries and wages	\$ 747,128
	1,455,656	Employee benefits	76,797
		Transportation and communication	22,142
Financial Services (Item 2)		Services	255,054
Salaries and wages	1,511,538	Supplies and equipment	6,778
Employee benefits	167,714	Transfer payments	
Transportation and communication	9,549	Grants to	
Services	107,415	municipalities to assist	
Supplies and equipment	19,934	in the preparation of	
	1,816,150	housing	
Less: Recoveries from other programs	1,563,342	policy statements and	
	252,808	housing	
		needs re-quirements ..	\$ 129,500
Supply and Office Services (Item 3)		Intergovernmental Com-	
Salaries and wages	584,169	mittee on	
Employee benefits	69,255	Urban and	
Transportation and communication	196,914	Regional	
Services	1,597,917	Research	57,634 187,134 1,295,033
Supplies and equipment	160,596		
	2,608,851		
Less: Recoveries from other programs	1,565,311	Management Systems	
	1,043,540	Salaries and wages	\$ 466,720
Personnel Services (Item 4)		Employee benefits	46,091
Salaries and wages	649,296	Transportation and communication	18,157
Employee benefits	62,882	Services	3,180,693
Transportation and communication	7,548	Supplies and equipment	171,847
Services	191,018		3,883,508
Supplies and equipment	10,378	Less: Recoveries from other	
	921,122	programs	3,202,272 681,236
Less: Recoveries from other programs	657,456		1,976,269
	263,666		

* Housing and Urban Development Association of Canada (HUDAC)—New Home Warranty Plan.

XXI.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Legal Services (Item 7)	\$
Salaries and wages	20,113
Employee benefits	433
Transportation and communication	12,532
Services	818,153
Supplies and equipment	23,802
	<hr/>
	875,033
Less: Recoveries from other programs	643,601
	<hr/>
	231,432
	<hr/>
 Audit Services (Item 8)	
Salaries and wages	368,126
Employee benefits	34,442
Transportation and communication	25,824
Services	12,407
Supplies and equipment	2,137
	<hr/>
	442,936
Less: Recoveries from other programs	230,640
	<hr/>
	212,296
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	<hr/>
	6,043,468
	<hr/>

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				COMMUNITY PLANNING PROGRAM	
1	412,300		412,300	Program Administration	233,319
2	66,566,900		66,566,900	Plans Administration	44,919,416
3	1,950,900		1,950,900	Local Planning Policy	1,575,624
4	36,112,200		36,112,200	Community Renewal	34,795,126
5	3,083,200		3,083,200	Community Planning Advisory Branch	2,066,119
6	1,343,500		1,343,500	Project Planning and Evaluation	873,861
	109,469,000		109,469,000	TOTAL FOR COMMUNITY PLANNING	84,463,469

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the approval of municipal planning proposals under related legislation and local planning policies and in addition, promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

XXI.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM—VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Community Renewal (Item 4)	\$
Salaries and wages	149,875	Salaries and wages	404,358
Employee benefits	26,832	Employee benefits	29,051
Transportation and communication	7,318	Transportation and communication	56,827
Services	21,402	Services	168,031
Supplies and equipment	729	Supplies and equipment	14,028
Transfer payments		Transfer payments	
Toronto railway lands project	27,163	Urban renewal \$ 998,771	
	<u>233,319</u>	Neighbourhood improve- ment 5,749,546	
		Ontario home renewal program 22,974,514	
		Downtown revitalization 4,400,000	34,122,831
			<u>34,795,126</u>
Plans Administration (Item 2)		Community Planning Advisory Branch (Item 5)	
Salaries and wages	2,698,698	Salaries and wages	732,897
Employee benefits	201,000	Employee benefits	59,739
Transportation and communication	106,402	Transportation and communication	106,114
Services	283,973	Services	72,996
Supplies and equipment	37,458	Supplies and equipment	22,624
Transfer payments		Transfer payments	
Housing incentive grants . . . \$ 3,750,638		Assistance to small munici- palities and unorganized territories for carrying out a planning program . . . \$ 991,150	
Study grants 235,659		Assistance for the adminis- tration of planning activi- ties in unorganized town- ships that are part of a formal planning area . . . 73,599	
Interest subsidies to reduce payments for home owners 3,222,483	7,208,780	Community Planning Asso- ciation of Canada 7,000	1,071,749
			<u>2,066,119</u>
Other transactions		Project Planning and Evaluation (Item 6)	
Net interest expense \$ 6,016,868		Salaries and wages	569,805
Haldimand-Norfolk water service project 4,000,000	10,016,868	Employee benefits	49,631
	<u>20,553,179</u>	Transportation and communication	34,173
Disbursements		Services	190,254
Loans for regional and municipal public works 24,366,237		Supplies and equipment	30,002
	<u>44,919,416</u>		<u>873,865</u>
Local Planning Policy (Item 3)		TOTAL FOR COMMUNITY PLANNING PROGRAM	84,463,469
Salaries and wages	520,460		
Employee benefits	44,350		
Transportation and communication	18,715		
Services	978,468		
Supplies and equipment	13,631		
	<u>1,575,624</u>		

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				COMMUNITY DEVELOPMENT PROGRAM	
1	140,300		140,300	Program Administration	137,198
2	376,400		376,400	Technical Services	309,470
3	4,538,400		4,538,400	Community Land Development	1,432,531
4	2,968,900		2,968,900	Community Housing	2,660,674
	8,024,000		8,024,000	TOTAL FOR COMMUNITY DEVELOPMENT	4,539,872

Program description:

This program includes the technical and operational resources to develop and market lands held by the Province, or jointly with the Federal Government, and to assist municipalities in their land acquisition and development activities. This program also assists municipalities in meeting rental accommodation requirements for senior citizens and for low to moderate income families, based on established needs and demands. Financial support for this program is provided chiefly through the estimates of the Ontario Housing Corporation and, to a minor extent, through those of Ontario Land Corporation.

XXI.—MINISTRY OF HOUSING—Continued

COMMUNITY DEVELOPMENT PROGRAM—VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		\$	Community Housing (Item 4)		\$
Salaries and wages		111,861	Salaries and wages		782,239
Employee benefits		16,572	Employee benefits		81,963
Transportation and communication		2,541	Transportation and communication		69,880
Services		3,903	Services		254,167
Supplies and equipment		2,321	Supplies and equipment		15,698
		<u>137,198</u>	Transfer payments		
			Rent reduction grants	\$ 1,753,963	
			Advisory support—		
			management and		
			development assistance		
			to non-profit groups	8,027	
			Provisional housing		
			assistance for the Town		
			of Cobalt	692,770	2,454,760
					<u>3,658,707</u>
			Less: Recoveries from other programs		998,033
					<u>2,660,674</u>
			TOTAL FOR COMMUNITY DEVELOPMENT		
			PROGRAM		<u>4,539,873</u>
Technical Services (Item 2)					
Salaries and wages	2,545,755				
Employee benefits	256,358				
Transportation and communication	286,930				
Services	179,900				
Supplies and equipment	35,201				
	<u>3,304,144</u>				
Less: Recoveries from other					
programs	\$ 2,945,434				
Recoveries from other					
Ministries	49,240	2,994,674			
		<u>309,470</u>			
Community Land Development (Item 3)					
Salaries and wages	1,238,890				
Employee benefits	109,601				
Transportation and communication	96,534				
Services	1,794,298				
Supplies and equipment	171,199				
Transfer payments					
Provincial grants to reduce gross debt					
service for home owners	111,792				
	<u>3,522,314</u>				
Less: Recoveries from other					
programs	\$ 1,137,852				
Recoveries from other					
Ministries	951,931	2,089,783			
		<u>1,432,531</u>			

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2104	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
1	134,002,000		134,002,000	Ontario Housing Corporation	110,390,17
	134,002,000		134,002,000		110,390,17
S	200,000		200,000	Grants to assist in the erection of housing units for elderly persons, The Elderly Persons Housing Aid Act	150,00
	134,202,000		134,202,000	TOTAL FOR ONTARIO HOUSING CORPORATION	110,540,17

Program description:

The program provides property management support both on a direct basis and through local Housing Authorities, for all provincially owned senior citizen and low to moderate income family housing, along with similar support for housing owned jointly with the Federal Government. Co-ordination of the supply of private sector and community sponsored rental accommodation is also carried out through the Corporation's rental supplement programs. Financial support is also provided to the Ministry of Housing Community Development Program for the development of provincial and federal lands and for the construction of new senior citizen and low to moderate income family accommodation.

XXI.—MINISTRY OF HOUSING—Continued

ONTARIO HOUSING CORPORATION PROGRAM—VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Ontario Housing Corporation (Item 1)		\$
Salaries and wages		248,422
Employee benefits		14,966
Transportation and communication		2,361
Services		14,259,601
Supplies and equipment		784
Transfer payments		
Provincial share of Property		
Management Subsidies		
Family and Senior		
Citizens Housing	\$73,587,945	
Provincial share of Rent		
Supplement payments ..	6,985,546	
Provincial share of grant to		
Federation of Ontario		
Tenants Associations ...	16,550	80,590,041
Disbursements		
Advances for projects under the Ontario		
Housing Corporation Act		30,381,180
		125,497,355
Less: Administrative ex-		
penses charged to		
operations	\$ 6,697,746	
Recoveries from opera-		
tions	5,964,786	
Net interest income ...	2,444,652	15,107,184
		110,390,171
Grants to assist in the erection of housing		
units for elderly persons, The Elderly		
persons Housing Aid Act		150,000
TOTAL FOR ONTARIO HOUSING		
CORPORATION PROGRAM		110,540,171

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2105	\$	\$	\$	ONTARIO MORTGAGE CORPORATION PROGRAM	\$
1	99,810,000		99,810,000	Ontario Mortgage Corporation.	87,312,000
	99,810,000		99,810,000	TOTAL FOR ONTARIO MORTGAGE CORPORATION.	87,312,000

Program description:

This program provides primary and secondary mortgage financing for housing units made available under certain Ministry of Housing programs. This program is also responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Housing Corporation.

XXI.—MINISTRY OF HOUSING—Continued

ONTARIO MORTGAGE CORPORATION PROGRAM—VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Ontario Mortgage Corporation (Item 1)	\$
transfer payments	
Losses arising from lending at negative interest margins	1,810,000
disbursements	
Advances to Ontario Mortgage Corporation	85,502,000
TOTAL FOR ONTARIO MORTGAGE CORPORATION PROGRAM	87,312,000

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2106 1	\$	\$	\$	NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM	\$
	2,761,000		2,761,000	North Pickering Development Corporation.	830,496
	2,761,000		2,761,000	TOTAL FOR NORTH PICKERING DEVELOPMENT CORPORATION	830,496

Program description:

This program provides financial resources to enable the Corporation to carry out its planning and development responsibilities for the North Pickering planning area as defined by Regulation 526/76 made under Section of the North Pickering Development Corporation Act.

XXI.—MINISTRY OF HOUSING—Continued

NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM—VOTE 2106

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

North Pickering Development Corporation (Item 1)	\$
<i>Disbursements</i>	
Advances to North Pickering Development Corporation	830,496
TOTAL FOR NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM	830,496

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2107 1	\$	\$	\$	HOME BUYERS GRANT PROGRAM	\$
	20,897,000		20,897,000	Home Buyers Grant	19,139,357
	20,897,000		20,897,000	TOTAL FOR HOME BUYERS GRANT	19,139,357

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

XXI.—MINISTRY OF HOUSING—Concluded

HOME BUYERS GRANT PROGRAM—VOTE 2107

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Home Buyers Grant (Item 1)	\$
Services	798,800
Transfer payments	
Grants to first-time buyers of new and existing housing	18,340,557
TOTAL FOR HOME BUYERS GRANT PROGRAM	19,139,357

XXI.—MINISTRY OF HOUSING
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Home Buyers Grants	1,091,880	512,035
Ontario Mortgage Corporation—losses arising from lending at negative interest margins re overpayment for 1976-77	165,738	
Provincial share of recoveries under Urban Renewal projects	108,699	139,082
Ontario Home Renewal Program—refunded from the Corporation of the Town of Trenton	75,000	
North Pickering properties maintenance and repair costs recovered from the Ontario Land Corporation		223,415
Other	38,181	38,667
	<u>1,479,498</u>	<u>913,199</u>
SALES		
Publications and maps	240	416
FACILITIES		
Rents	963	960
MISCELLANEOUS	7,330	13,030
REIMBURSEMENTS OF EXPENDITURES		
Contributions to the Community Sponsored Housing rent supplement subsidies by the Central Mortgage and Housing Corporation and municipalities	232,985	228,790
Ontario Home Renewal Program—repayment of funds by individuals in unorganized territories	181,751	80,830
	<u>414,736</u>	<u>309,620</u>
REVENUE	<u>1,902,767</u>	<u>1,237,244</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978 \$	1977 \$
Ontario Housing Action Program	206,852	
RECEIPTS	<u>206,852</u>	

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Ontario Mortgage Corporation Deposit Account	8,603,299	2,706,000
Ontario Housing Corporation Deposit Account	5,881,716	
CREDITS	<u>14,485,015</u>	<u>2,706,000</u>

XXII.

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1977-78

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XXII.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
3,206,123	Ministry Administration	3,449,000	3,395,063
1,529,629	Policy and Priorities	2,073,000	1,948,624
9,397,584	Industry and Trade Development	10,043,500	9,934,347
11,270,589	Tourism Development	11,053,000	10,280,680
3,845,406	Small Business Development	4,134,000	3,922,332
2,797,000	Ontario Place Corporation	2,941,000	2,275,000
54,648,134	Industrial Incentives and Development	65,967,000	63,553,168
86,694,465	Ministry Total	99,660,500	95,309,214
ACCOUNTING CLASSIFICATION			
56,247,463	Total Budgetary Expenditure	59,660,500	53,413,037
30,447,002	Total Disbursements	40,000,000	41,896,177
86,694,465		99,660,500	95,309,214

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				MINISTRY ADMINISTRATION PROGRAM	
1	624,000	47,000	671,000	Main Office	642,260
2	535,000	19,000	554,000	Financial Services	549,589
3	776,000	34,000	810,000	Supply and Office Services	809,637
4	259,000	16,000	275,000	Personnel Services	268,66
5	901,000	53,000	954,000	Information Services	945,62
6	135,000	32,000	167,000	Audit Services	158,65
	3,230,000	201,000	3,431,000		3,374,43
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,00
S				Parliamentary Assistant's Salary, The Executive Council Act	2,6
	3,248,000	201,000	3,449,000	TOTAL FOR MINISTRY ADMINISTRATION	3,395,00

Program description:

This program provides overall administration and general support services for the Ministry.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	403,349	Salaries and wages	609,632
Employee benefits	46,869	Employee benefits	62,628
Transportation and communication	87,947	Transportation and communication	53,766
Services	43,715	Services	165,857
Supplies and equipment	60,380	Supplies and equipment	53,744
	<hr/>		<hr/>
Minister's Salary	642,260		945,627
Parliamentary Assistant's Salary	18,000		
	2,630		
	<hr/>		
	662,890		
	<hr/>		
Financial Services (Item 2)		Audit Services (Item 6)	
Salaries and wages	389,235	Salaries and wages	129,947
Employee benefits	42,944	Employee benefits	12,111
Transportation and communication	6,958	Transportation and communication	6,366
Services	96,027	Services	7,524
Supplies and equipment	14,425	Supplies and equipment	2,711
	<hr/>		<hr/>
	549,589		158,659
	<hr/>		
Supply and Office Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages	601,647	PROGRAM	3,395,063
Employee benefits	72,059		
Transportation and communication	63,871		
Services	58,790		
Supplies and equipment	13,270		
	<hr/>		
	809,637		
	<hr/>		
Personnel Services (Item 4)			
Salaries and wages	225,044		
Employee benefits	25,525		
Transportation and communication	1,137		
Services	7,363		
Supplies and equipment	9,592		
	<hr/>		
	268,661		
	<hr/>		

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				POLICY AND PRIORITIES PROGRAM	
1	239,000	28,000	267,000	Program Administration	262,378
2	349,000	28,000	377,000	Strategic Planning	363,850
3	970,000		970,000	Research	921,030
4	459,000		459,000	Sector Analysis	401,360
	2,017,000	56,000	2,073,000	TOTAL FOR POLICY AND PRIORITIES	1,948,620

Program description:

This program provides research, economic analysis and strategic planning for light and heavy manufacturing resource, service and tourist industries.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

POLICY AND PRIORITIES PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		Research (Item 3)	
	\$		\$
Salaries and wages	162,103	Salaries and wages	663,527
Employee benefits	13,129	Employee benefits	74,952
Transportation and communication	24,323	Transportation and communication	23,250
Service	52,167	Services	132,209
Supplies and equipment	10,656	Supplies and equipment	27,092
	<hr/>		<hr/>
	262,378		921,030
	<hr/>		<hr/>
Strategic Planning (Item 2)		Sector Analysis (Item 4)	
Salaries and wages	283,939	Salaries and wages	297,852
Employee benefits	31,223	Employee benefits	42,615
Transportation and communication	2,531	Transportation and communication	11,841
Services	35,938	Services	35,349
Supplies and equipment	10,225	Supplies and equipment	13,703
	<hr/>		<hr/>
	363,856		401,360
	<hr/>		<hr/>
		TOTAL FOR POLICY AND PRIORITIES	
		PROGRAM	1,948,624
			<hr/>

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				INDUSTRY AND TRADE DEVELOPMENT PROGRAM	
1	339,000		339,000	Program Administration	306,5
2	4,791,000	134,500	4,925,500	Domestic Industry Development	4,925,1
3	628,000	124,000	752,000	Ontario House	725,8
4	3,924,000	103,000	4,027,000	International Industry and Trade Development	3,976,5
	9,682,000	361,500	10,043,500	TOTAL FOR INDUSTRY AND TRADE DEVELOPMENT.	9,934,7

Program description:

This program brings together all the industry and marketing operations, including foreign offices, in a unified and strengthened program geared to spur trade expansion and industrial development as well as to maintain specialist assistance to industries in Ontario.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

INDUSTRY AND TRADE DEVELOPMENT PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Ontario House (Item 3)	\$
Salaries and wages	71,085	Salaries and wages	401,320
Employee benefits	16,193	Employee benefits	34,916
Transportation and communication	28,117	Transportation and communication	98,845
Services	173,077	Services	140,998
Supplies and equipment	18,072	Supplies and equipment	49,779
	<u>306,544</u>		<u>725,858</u>
Domestic Industry Development (Item 2)		International Industry and Trade Development (Item 4)	
Salaries and wages	840,843	Salaries and wages	2,207,634
Employee benefits	96,083	Employee benefits	269,617
Transportation and communication	239,485	Transportation and communication	849,388
Services	434,783	Services	542,410
Supplies and equipment	83,976	Supplies and equipment	107,726
Transfer payments			<u>3,976,775</u>
Grant to Ontario Research Foundation \$ 3,207,000		TOTAL FOR INDUSTRY AND TRADE DEVELOPMENT PROGRAM	<u>9,934,347</u>
Ontario Association of Architects 3,000			
Festival of Festivals 20,000	3,230,000		
	<u>4,925,170</u>		

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				TOURISM DEVELOPMENT PROGRAM	
1	114,000	3,000	117,000	Program Administration	114,014
2	2,149,000		2,149,000	Tourism Industry Development	1,404,44
3	6,880,000	281,000	7,161,000	Tourism Marketing Development	7,145,40
4	1,413,000	213,000	1,626,000	Tourism Field Operations	1,616,82
	10,556,000	497,000	11,053,000	TOTAL FOR TOURISM DEVELOPMENT	10,280,68

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of its plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	SMALL BUSINESS DEVELOPMENT PROGRAM	\$
1	783,000		783,000	Program Administration	760,64
2	1,998,000	87,000	2,085,000	Ontario Operations	1,995,71
3	1,266,000		1,266,000	Consultative Services	1,165,96
	4,047,000	87,000	4,134,000	TOTAL FOR SMALL BUSINESS DEVELOPMENT . .	3,922,33

Program description:
This program delivers Ministry services to Ontario clients, with emphasis on Small Business.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

SMALL BUSINESS DEVELOPMENT PROGRAM—VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		Consultative Services (Item 3)	
	\$		\$
Salaries and wages	191,726	Salaries and wages	594,451
Employee benefits	27,224	Employee benefits	68,369
Transportation and communication	25,335	Transportation and communication	48,482
Services	475,716	Services	426,374
Supplies and equipment	13,927	Supplies and equipment	28,290
Transfer payments			
82173 Canada Limited	26,720		
	<hr/>		<hr/>
	760,648		1,165,966
	<hr/>		<hr/>
Ontario Operations (Item 2)		TOTAL FOR SMALL BUSINESS DEVELOPMENT PROGRAM	
			<hr/>
Salaries and wages	1,543,024		3,922,332
Employee benefits	185,206		
Transportation and communication	176,846		
Services	52,849		
Supplies and equipment	37,793		
	<hr/>		<hr/>
	1,995,718		
	<hr/>		<hr/>

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2206	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	1,941,000		1,941,000	Ontario Place Operations	1,275,000
2	1,000,000		1,000,000	Ontario Place Development	1,000,000
	2,941,000		2,941,000	TOTAL FOR ONTARIO PLACE CORPORATION . .	2,275,000

Program description:

This program operates Ontario Place and carries on development.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

ONTARIO PLACE CORPORATION PROGRAM—VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit	1,275,000
Ontario Place Development (Item 2)	
Transfer payments	
Grant to Cover Construction	1,000,000
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM	2,275,000

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2207				INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	
1	17,249,000		17,249,000	Ontario Development Corporation	14,166,482
2	5,418,000		5,418,000	Northern Ontario Development Corporation	4,757,206
3	3,300,000		3,300,000	Eastern Ontario Development Corporation	2,733,300
	25,967,000		25,967,000		21,656,990
S	15,000,000		15,000,000	Ontario Development Corporation, The Development Corporations Act	17,223,080
S	11,000,000		11,000,000	Northern Ontario Development Corpora- tion, The Development Corporations Act	9,317,260
S	14,000,000		14,000,000	Eastern Ontario Development Corpora- tion, The Development Corporations Act	15,355,830
	65,967,000		65,967,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT	63,553,160

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. Term loans are made to secondary manufacturing operations, service industries in support of manufacturing, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of exports. To provide incentive, in certain circumstances term loans are made under the Ontario Business Incentive Program and may allow for deferral of principal repayments, interest-free or low interest terms. The latter program replaces the Performance Loans previously available for the equalization of industrial opportunity in slow growth areas of the Province. Included in the Ontario Development Corporation are funds for the support of services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages		2,805,524	Salaries and wages		251,223
Employee benefits		349,573	Employee benefits		30,283
Transportation and communication		116,469	Transportation and communication		43,056
Services		537,760	Services		31,329
Supplies and equipment		58,386	Supplies and equipment		2,953
Other transactions			Other transactions		
Loan forgiveness and			Losses on Term Loans	\$ 805,797	
Guarantees	\$ 5,854,385		Interest Incentive	1,568,663	2,374,460
Losses on Term Loans	2,680,705				2,733,304
Interest Incentive	1,763,680	10,298,770			
		14,166,482			
Statutory Appropriation			Statutory Appropriation		
Disbursements			Disbursements		
Term Loan Program		17,223,083	Term Loan Program		15,355,831
		31,389,565			18,089,135
Northern Ontario Development Corporation (Item 2)			TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM		63,553,168
Salaries and wages		352,842			
Employee benefits		46,055			
Transportation and communication		70,015			
Services		65,610			
Supplies and equipment		3,313			
Other transactions					
Loan forgiveness and					
Guarantees	\$ 261,854				
Losses on Term Loans	2,264,810				
Interest Incentive	1,692,706	4,219,370			
		4,757,205			
Statutory Appropriation					
Disbursements					
Term Loan Program		9,317,263			
		14,074,468			

XXII.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	44,718	73,495
ROYALTIES	93	171
FEES, LICENCES AND PERMITS		
Tourist establishments	123,880	137,044
Seminar and conference registrations	27,135	35,002
	151,015	172,046
SALES		
Enquiry lists	3,435	4,042
Other	11,501	1,260
	14,936	5,302
FACILITIES		
Exhibit space	4,800	20,926
MISCELLANEOUS	18,032	1,722
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Product Design and Development Program	100,000	
REIMBURSEMENTS OF EXPENDITURES		
Swiss Air Company Limited		2,37
Tourism familiarization tours		
REVENUE	333,594	276,04

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	197 \$
Reserve for outstanding cheques	107	
CREDITS	107	

MINISTRY OF LABOUR
FISCAL YEAR, 1977-78

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XXIII.—MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
5,184,367	Ministry Administration	7,241,600	6,529,314
1,478,144	Industrial Relations	2,316,000	1,926,284
523,923	Women's Program	601,000	474,249
10,331,989	Occupational Health and Safety	18,006,900	14,920,733
2,723,216	Employment Standards	2,801,000	2,820,457
163,608	Ontario Manpower Co-ordinating Committee	236,800	234,089
1,229,161	Human Rights Commission	1,454,400	1,429,874
1,842,686	Labour Relations Board	2,160,400	2,132,323
23,477,094	Ministry Total	34,818,100	30,467,323
ACCOUNTING CLASSIFICATION			
23,472,189	Total Budgetary Expenditure	32,318,100	29,348,017
4,905	Total Charges	2,500,000	1,119,306
23,477,094		34,818,100	30,467,323

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2301	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,179,300		1,179,300	Main Office	1,152,736
2	644,100		644,100	Financial Services	560,908
3	1,303,500		1,303,500	Supply and Office Services	1,262,800
4	386,200	7,600	393,800	Personnel Services	385,430
5	356,900		356,900	Information Services	339,270
6	1,961,900		1,961,900	Analysis, Research and Planning	1,746,060
7	220,100	11,000	231,100	Legal Services	229,880
8	40,700		40,700	Audit Services	35,800
9	789,900		789,900	Systems and Data Processing	615,300
10	322,400		322,400	Advisory Councils: Labour Safety and Occupational Health	177,500
	7,205,000	18,600	7,223,600		6,505,700
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S				Reserve for Outstanding Cheques, The Financial Administration Act	5,000
	7,223,000	18,600	7,241,600	TOTAL FOR MINISTRY ADMINISTRATION	6,529,700

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

XXIII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Analysis, Research and Planning (Item 6)	\$
Salaries and wages	712,873	Salaries and wages	1,141,577
Employee benefits	58,914	Employee benefits	132,977
Transportation and communication	53,591	Transportation and communication	27,306
Services	201,098	Services	248,283
Supplies and equipment	12,402	Supplies and equipment	178,923
Transfer payments		Transfer payments	
Blind Workmen's		Research grants	17,000
Compensation	\$ 13,858		
McMaster University	100,000		1,746,066
	113,858		
	1,152,736		
Minister's Salary	18,000		
	1,170,736		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages	2,898
Salaries and wages	348,180	Employee benefits	111
Employee benefits	46,318	Transportation and communication	11,118
Transportation and communication	139,079	Services	208,563
Services	15,266	Supplies and equipment	7,196
Supplies and equipment	12,065		229,886
	560,908		
Charges		Audit Services (Item 8)	
Reserve for outstanding cheques	5,588	Salaries and wages	30,226
	566,496	Employee benefits	2,966
		Transportation and communication	2,150
		Services	360
		Supplies and equipment	98
			35,800
Supply and Office Services (Item 3)			
Salaries and wages	764,673	Systems and Data Processing (Item 9)	
Employee benefits	108,210	Salaries and wages	280,591
Transportation and communication	126,592	Employee benefits	37,836
Services	51,102	Transportation and communication	7,016
Supplies and equipment	212,226	Services	616,314
	1,262,803	Supplies and equipment	2,325
			938,082
		Less: Recoveries from other Ministries	322,773
Personnel Services (Item 4)			615,309
Salaries and wages	255,429		
Employee benefits	33,554	Advisory Councils: Labour Safety and	
Transportation and communication	18,454	Occupational Health (Item 10)	
Services	73,507	Salaries and wages	127,486
Supplies and equipment	4,493	Employee benefits	15,168
	385,437	Transportation and communication	7,710
		Services	16,193
		Supplies and equipment	10,946
Information Services (Item 5)			177,503
Salaries and wages	175,199		
Employee benefits	23,207	TOTAL FOR MINISTRY ADMINISTRATION	
Transportation and communication	5,574	PROGRAM	6,529,314
Services	120,051		
Supplies and equipment	15,247		
	339,278		

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	INDUSTRIAL RELATIONS PROGRAM	\$
2302					
1	354,000		354,000	Program Administration	323,136
2	1,744,600		1,744,600	Conciliation and Mediation Services	1,392,790
3	217,400		217,400	Labour Management Arbitration Commission	210,358
	2,316,000		2,316,000	TOTAL FOR INDUSTRIAL RELATIONS	1,926,284

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relation between employers and employees.

XXIII.—MINISTRY OF LABOUR—Continued

INDUSTRIAL RELATIONS PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Labour Management Arbitration Commission (Item 3)	\$
Salaries and wages	245,560	Salaries and wages	60,369
Employee benefits	21,371	Employee benefits	19,085
Transportation and communication	14,480	Transportation and communication	23,300
Services	38,053	Services	89,973
Supplies and equipment	3,672	Supplies and equipment	17,631
	<hr/> 323,136		<hr/> 210,358
Conciliation and Mediation Services (Item 2)		TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	<hr/> 1,926,284
Salaries and wages	924,912		
Employee benefits	126,237		
Transportation and communication	162,442		
Services	161,969		
Supplies and equipment	17,230		
	<hr/> 1,392,790		

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2303				WOMEN'S PROGRAM	
1	90,000		90,000	Office of the Executive Co-ordinator	44,204
2	182,000		182,000	Women Crown Employee Office	137,145
3	329,000		329,000	Women's Bureau	292,900
	601,000		601,000	TOTAL FOR WOMEN'S PROGRAM	474,249

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunity for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

XXIII.—MINISTRY OF LABOUR—Continued

WOMEN'S PROGRAM—VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of the Executive Co-ordinator (Item 1)	\$	Women's Bureau (Item 3)	\$
Salaries and wages	8,553	Salaries and wages	196,483
Employee benefits	655	Employee benefits	19,856
Transportation and communication	1,850	Transportation and communication	11,117
Services	17,937	Services	43,348
Supplies and equipment	15,209	Supplies and equipment	22,096
	<hr/> 44,204		<hr/> 292,900
Women Crown Employee Office (Item 2)		TOTAL FOR WOMEN'S PROGRAM	<hr/> 474,249
Salaries and wages	85,749		
Employee benefits	8,027		
Transportation and communication	674		
Services	29,940		
Supplies and equipment	12,755		
	<hr/> 137,145		

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2304	\$	\$	\$	OCCUPATIONAL HEALTH AND SAFETY PROGRAM	\$
1	2,140,000		2,140,000	Program Administration	1,534,78
2	5,671,600	278,900	5,950,500	Occupational Health and Safety Inspection.	5,948,21
3	3,135,600		3,135,600	Mines Engineering and Inspection	2,501,72
4	4,279,800		4,279,800	Occupational Health and Safety Technology	3,869,56
	15,227,000	278,900	15,505,900		13,854,2
S	2,500,000		2,500,000	Provincial Lottery Trust Fund, The Financial Administration Act	999,1
S	1,000		1,000	Mine Rescue Training, The Mining Act. . . .	67,3
	17,728,000	278,900	18,006,900	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY	14,920,7

Program description:

The function of this program is to promote and ensure the existence and maintenance of a healthy and occupational environment.

XXIII.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM—VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Mines Engineering and Inspection (Item 3)	\$
Salaries and wages	747,102	Salaries and wages	1,470,817
Employee benefits	90,216	Employee benefits	196,036
Transportation and communication	72,524	Transportation and communication	238,074
Services	383,323	Services	175,057
Supplies and equipment	241,618	Supplies and equipment	421,745
	<hr/>		<hr/>
	1,534,783		2,501,729
<i>Charges</i>		Mine Rescue Training	67,392
Provincial Lottery Trust Fund—			<hr/>
Occupational Health and Safety	999,116		2,569,121
	<hr/>		<hr/>
	2,533,899		
	<hr/>		
Occupational Health and Safety		Occupational Health and Safety	
Inspection (Item 2)		Technology (Item 4)	
Salaries and wages	4,511,536	Salaries and wages	2,453,915
Employee benefits	610,952	Employee benefits	294,254
Transportation and communication	535,335	Transportation and communication	146,055
Services	62,057	Services	145,626
Supplies and equipment	228,332	Supplies and equipment	829,651
	<hr/>		<hr/>
	5,948,212		3,869,501
	<hr/>		<hr/>
		TOTAL FOR OCCUPATIONAL HEALTH AND	
		SAFETY PROGRAM	14,920,733
			<hr/>

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2305	\$	\$	\$	EMPLOYMENT STANDARDS PROGRAM	\$
I	2,801,000		2,801,000	Employment Standards	2,705,855
S	2,801,000		2,801,000	Employment Standards, The Financial Administration Act:	2,705,855
				Unclaimed Vacation-With-Pay	4,376
				Unclaimed Wages	110,226
	2,801,000		2,801,000	TOTAL FOR EMPLOYMENT STANDARDS	2,820,457

Program description:

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

XXIII.—MINISTRY OF LABOUR—Continued

EMPLOYMENT STANDARDS PROGRAM—VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Employment Standards (Item 1)	\$
Salaries and wages	2,118,401
Employee benefits	280,859
Transportation and communication	137,910
Services	150,551
Supplies and equipment	18,134
	<hr/>
	2,705,855
<i>Wages</i>	
Employment Standards	
Unclaimed vacation-with-pay	4,376
Unclaimed wages	110,226
	<hr/>
TOTAL FOR EMPLOYMENT STANDARDS	
PROGRAM	2,820,457
	<hr/> <hr/>

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2306	\$	\$	\$	ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM	\$
1	230,000	6,800	236,800	Ontario Manpower Co-ordinating Committee	234,0
	230,000	6,800	236,800	TOTAL FOR ONTARIO MANPOWER CO-ORDINATING COMMITTEE	234,0

Program description:

The function of the Committee is to ensure that the varied manpower interests and activities of the Government are widely understood and co-ordinated, and effectively represented with respect to the private sector and central levels of Government.

XXIII.—MINISTRY OF LABOUR—Continued

ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM—VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Ontario Manpower Co-ordinating Committee (Item 1)	\$
Salaries and wages	138,521
Employee benefits	17,475
Transportation and communication	14,368
Services	60,856
Supplies and equipment	2,869
TOTAL FOR ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM.	234,089

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2307				HUMAN RIGHTS COMMISSION PROGRAM	
1	202,800	50,000	252,800	Office of the Chairman	249,28
2	1,174,200	27,400	1,201,600	Human Rights	1,180,58
	1,377,000	77,400	1,454,400	TOTAL FOR HUMAN RIGHTS COMMISSION . . .	1,429,8

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further a principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

XXIII.—MINISTRY OF LABOUR—Continued

HUMAN RIGHTS COMMISSION PROGRAM—VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Office of the Chairman (Item 1)	\$	
Salaries and wages	49,628	
Employee benefits	1,427	
Transportation and communication	26,369	
Services	140,441	
Supplies and equipment	31,422	
		<hr/>
	249,287	<hr/>
Human Rights (Item 2)		
Salaries and wages	833,766	
Employee benefits	101,784	
Transportation and communication	95,530	
Services	106,660	
Supplies and equipment	42,847	
		<hr/>
	1,180,587	<hr/>
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	1,429,874	<hr/> <hr/>

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2308	\$	\$	\$	LABOUR RELATIONS BOARD PROGRAM	\$
1	2,011,000	149,400	2,160,400	Labour Relations Board.	2,132,32
	2,011,000	149,400	2,160,400	TOTAL FOR LABOUR RELATIONS BOARD	2,132,32

Program description:

The Board administers a large part of The Labour Relations Act, the statute which provides for the acquisition of bargaining rights. The majority of applications coming before it are for certification. In addition, the Board adjudicates complaints of unfair labour practices, applications for accreditation of employers' organizations in the construction industry, declarations of unlawful strikes, grievances in the construction industry, etc.

XXIII.—MINISTRY OF LABOUR—Concluded

LABOUR RELATIONS BOARD PROGRAM—VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Labour Relations Board (Item 1)	\$
Salaries and wages	1,468,239
Employee benefits	179,514
Transportation and communication	161,100
Services	245,962
Supplies and equipment	77,508
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	2,132,323

XXIII.—MINISTRY OF LABOUR
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	17,855	3,472
ROYALTIES	6,889	2,122
FEES, LICENCES AND PERMITS		
Building plan examinations	915,984	918,999
The Employment Agencies Act	76,650	71,555
Cable testing	58,442	20,699
Dust sampling	3,825	
Employment Standards seminar registration fees		76
	1,054,901	1,012,000
FINES AND PENALTIES		
The Employment Standards Act	21,655	23,066
SALES	34,368	19,633
MISCELLANEOUS		
Employment Standards—unclaimed wages	99,359	
Interest—bank	55,619	96,711
Other	17,048	4,400
	172,026	101,111
REIMBURSEMENTS OF EXPENDITURES		
Construction Safety	3,714,000	3,000,000
Mine Rescue Stations	39,942	
Northwestern Ontario Project	8,289	
	3,762,231	3,000,000
REVENUE	5,069,925	4,161,400

STATEMENT OF CREDITS
for the year ended March 31, 1978

	1978 \$	1977 \$
Employment Standards—unclaimed wages	75,642	19,200
Reserve for outstanding cheques	801	
CREDITS	76,443	19,200

XXIV.

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1977-78

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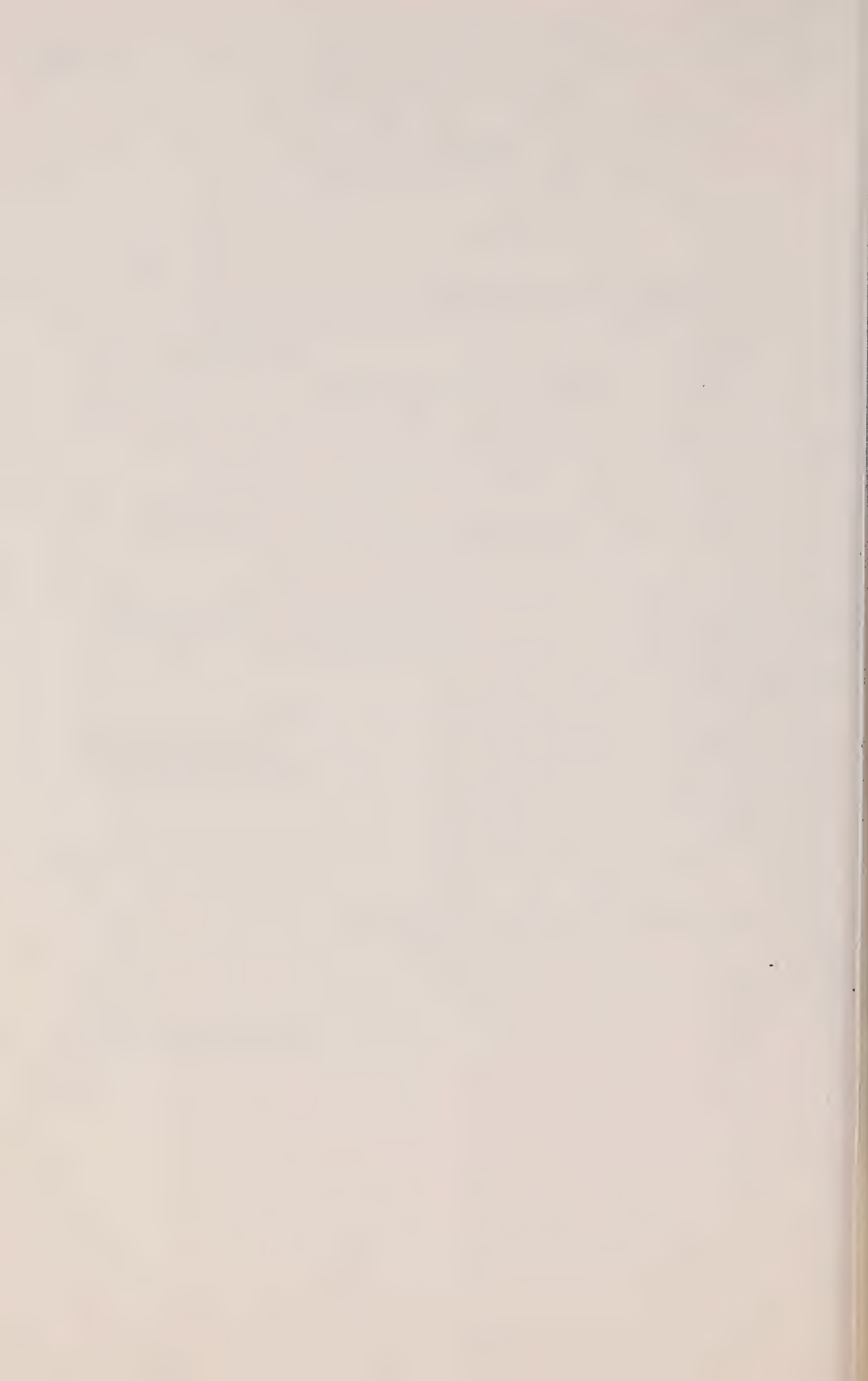
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XXIV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
20,050,316	Ministry Administration	22,302,600	21,593,320
01,905,735	Land Management	105,530,350	102,094,804
55,106,350	Outdoor Recreation	55,374,400	55,155,453
46,036,509	Resource Products	55,290,000	54,010,925
8,145,332	Resource Experience	9,992,000	9,935,408
31,244,242	Ministry Total	248,489,350	242,789,910
	ACCOUNTING CLASSIFICATION		
30,772,347	Total Budgetary Expenditure	247,064,350	242,207,223
75,000	Total Disbursements	750,000	250,000
396,895	Total Charges	675,000	332,687
1,244,242		248,489,350	242,789,910

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				MINISTRY ADMINISTRATION PROGRAM	
1	1,556,000	75,000	1,631,000	Main Office	1,542,6
2	2,236,000	221,400	2,457,400	Financial Services	2,447,9
3	2,372,000		2,372,000	Supply and Office Services	2,300,7
4	864,000		864,000	Personnel Services	798,4
5	1,798,000		1,798,000	Information Services	1,506,6
6	618,000		618,000	Analysis, Research and Planning	575,7
7	452,000		452,000	Legal Services	434,6
8	448,000	25,000	473,000	Audit Services	452,1
9	10,548,000	1,041,200	11,589,200	Field Offices	11,429,1
	20,892,000	1,362,600	22,254,600		21,489,7
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,0
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,0
S	25,000		25,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act	80,3
	20,940,000	1,362,600	22,302,600	TOTAL FOR MINISTRY ADMINISTRATION	21,593,0

Program description:

This program includes the general overall administration of the ministry and administrative support ser

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	526,717	Salaries and wages	741,488
Employee benefits	715,517	Employee benefits	83,282
Transportation and communication	58,353	Transportation and communication	55,169
Services	172,474	Services	372,143
Supplies and equipment	42,225	Supplies and equipment	234,614
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers	27,336	Grant to Ontario Forestry Association	20,000
	1,542,622		1,506,696
Minister's Salary	18,000		
Parliamentary Assistant's Salary	5,000	Analysis, Research and Planning (Item 6)	
	1,565,622	Salaries and wages	471,468
		Employee benefits	54,027
Financial Services (Item 2)		Transportation and communication	11,294
Salaries and wages	1,414,143	Services	31,879
Employee benefits	181,159	Supplies and equipment	7,080
Transportation and communication	162,688		575,748
Services	496,413		
Supplies and equipment	193,554	Legal Services (Item 7)	
	2,447,957	Salaries and wages	70,166
Charges		Employee benefits	5,448
Contract security deposits. \$ 80,150		Transportation and communication	6,181
Reserve for outstanding		Services	343,838
cheques 653	80,803	Supplies and equipment	9,039
	2,528,760		434,672
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages	939,291	Salaries and wages	347,289
Employee benefits	120,895	Employee benefits	45,638
Transportation and communication	191,319	Transportation and communication	47,269
Services	246,642	Services	8,665
Supplies and equipment	802,578	Supplies and equipment	4,050
	2,300,725		452,911
Personnel Services (Item 4)		Field Offices (Item 9)	
Salaries and wages	565,729	Salaries and wages	7,513,965
Employee benefits	68,686	Employee benefits	914,613
Transportation and communication	36,943	Transportation and communication	2,282,068
Services	102,388	Services	357,811
Supplies and equipment	24,659	Supplies and equipment	361,324
	798,405		11,429,781
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	21,593,320

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				LAND MANAGEMENT PROGRAM	
1	10,807,000		10,807,000	Water Control and Engineering	10,373,23
2	21,585,000		21,585,000	Forest Protection	19,752,17
3	3,481,000	1,900,500	5,381,500	Air Service	5,068,64
4	6,000,000	150,000	6,150,000	Extra Fire Fighting	6,117,46
5	4,644,000	91,300	4,735,300	Resource Access	4,594,03
6	7,830,000		7,830,000	Land and Water Classification	7,405,18
7	8,141,000	11,072,450	19,213,450	Land, Water and Mineral Title Administration	19,111,71
8	28,767,000	1,061,100	29,828,100	Conservation Authorities	29,672,30
	91,255,000	14,275,350	105,530,350	TOTAL FOR LAND MANAGEMENT	102,094,81

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Water Control and Engineering (Item 1)		Land and Water Classification (Item 6)	
	\$		\$
Salaries and wages	6,760,443	Salaries and wages	4,684,501
Employee benefits	769,043	Employee benefits	519,738
Transportation and communication	199,541	Transportation and communication	188,463
Services	(1,912,223)	Services	1,747,774
Supplies and equipment	4,556,431	Supplies and equipment	639,530
	10,373,235	Transfer payments	
		Grant to Association of Ontario Land Surveyors. \$ 200	
		Grant to the City of Toronto	20,200
			7,800,206
		Less: Recoveries from other Programs and Ministries	395,023
			7,405,183
Forest Protection (Item 2)		Land, Water and Mineral Title Administration (Item 7)	
Salaries and wages	11,243,140	Salaries and wages	4,985,523
Employee benefits	891,755	Employee benefits	585,461
Transportation and communication	879,222	Transportation and communication	268,427
Services	3,883,396	Services	825,281
Supplies and equipment	2,854,664	Supplies and equipment	264,342
	19,752,177	Acquisition/Construction of physical assets	12,123,642
		Transfer payments	
		Annuities and Bonuses to Indians under Treaty No. 9	\$48,596
		Grant to Town of Kenora for marine garbage disposal dock	10,480
			59,076
			19,111,752
Air Service (Item 3)		Conservation Authorities (Item 8)	
Salaries and wages	2,156,514	Salaries and wages	1,407,540
Employee benefits	292,764	Employee benefits	194,293
Transportation and communication	174,818	Transportation and communication	112,891
Services	938,277	Services	378,747
Supplies and equipment	2,145,238	Supplies and equipment	95,541
	5,707,611	Transfer payments	
Less: Recoveries from other Programs and Ministries	638,969	Grants to Conservation Authorities	
	5,068,642	Lake Ontario Water- front Program	\$ 2,495,640
		Other grants	21,004,388
		Administration	3,983,268
			27,483,296
			29,672,308
Extra Fire Fighting (Item 4)		TOTAL FOR LAND MANAGEMENT PROGRAM	
			102,094,804
Salaries and wages	2,627,066		
Employee benefits	43,184		
Transportation and communication	137,140		
Services	1,660,114		
Supplies and equipment	1,649,964		
	6,117,468		
Resource Access (Item 5)			
Salaries and wages	1,821,473		
Employee benefits	90,194		
Transportation and communication	57,558		
Services	4,124,967		
Supplies and equipment	1,220,518		
	7,314,710		
Less: Recoveries from other Programs and Ministries	2,720,671		
	4,594,039		

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				OUTDOOR RECREATION PROGRAM	
1	27,257,000	1,251,900	28,508,900	Recreational Areas	28,413,373
2	19,385,000	131,300	19,516,300	Fish and Wildlife	19,514,408
3	7,244,000	105,200	7,349,200	St. Lawrence Parks Commission	7,227,672
	53,886,000	1,488,400	55,374,400	TOTAL FOR OUTDOOR RECREATION	55,155,453

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

OUTDOOR RECREATION PROGRAM—VOTE 2403

Recreational Areas (Item 1)

\$

Fish and Wildlife (Item 2)

St. Lawrence Parks Commission (Item 3)

§

Salaries and wages	4,709,480
Employee benefits	349,447
Transportation and communication	108,250
Services	690,920
Supplies and equipment	1,281,458
Acquisition/Construction of physical assets	64,627
Transfer payments	
Grants to municipalities in lieu of taxes.	23,490
	<hr/> 7,227,672
TOTAL FOR OUTDOOR RECREATION	
PROGRAM	55,155,453

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				RESOURCE PRODUCTS PROGRAM	
1	8,046,000	168,300	8,214,300	Mineral Management	8,128,755
2	43,365,000	25,600	43,390,600	Forest Management	43,189,940
3	1,985,000	210,100	2,195,100	Commercial Fish and Fur	2,160,346
	53,396,000	404,000	53,800,000		53,479,041
S	840,000		840,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act	280,000
S	650,000		650,000	Contract Security Deposits, The Financial Administration Act	251,884
	54,886,000	404,000	55,290,000	TOTAL FOR RESOURCE PRODUCTS	54,010,921

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

RESOURCE PRODUCTS PROGRAM—VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Mineral Management (Item 1)	\$
Salaries and wages	4,896,475
Employee benefits	529,392
Transportation and communication	264,905
Services	1,749,317
Supplies and equipment	688,666
	<hr/>
	8,128,755
<i>Charges</i>	
Contract security deposits	
— The Pits and Quarries Control Act, 1971	223,850
	<hr/>
	8,352,605
	<hr/>
Forest Management (Item 2)	
Salaries and wages	26,874,254
Employee benefits	2,166,156
Transportation and communication	1,207,234
Services	7,614,523
Supplies and equipment	4,533,068
Acquisition/Construction of physical assets	25,513
Transfer payments	
Grants to Municipalities and Conservation Authorities	\$359,444
Managed Forest Tax Reduction Grants	404,748
Canadian Forestry Association	5,000
	<hr/>
	769,192
	<hr/>
	43,189,940
<i>Charges</i>	
Contract security deposits	28,034
	<hr/>
	43,217,974

Commercial Fish and Fur (Item 3)	\$
Salaries and wages	1,232,859
Employee benefits	95,696
Transportation and communication	107,823
Services	365,190
Supplies and equipment	180,491
Acquisition/Construction of physical assets	72,000
Transfer payments	
Grant to Ontario Council of Commercial Fisheries	\$10,000
Freight equalization assistance to commercial fishermen	76,247
Grant to the Federal- Provincial Committee for Humane Trapping	20,040
	<hr/>
	106,287
	<hr/>
	2,160,346
	<hr/>
Algonquin Forestry Authority	
Statutory Appropriations	
Transfer payments	
Grants in accordance with The Algonquin Forestry Authority Act	30,000
<i>Disbursements</i>	
Loans in accordance with The Algonquin Forestry Authority Act	250,000
	<hr/>
	280,000
	<hr/>
TOTAL FOR RESOURCE PRODUCTS PROGRAM	54,010,925

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				RESOURCE EXPERIENCE PROGRAM	
1	3,377,000	640,000	4,017,000	Junior Rangers	4,016,693
2	4,871,000	100,000	4,971,000	Youth Corps (Experience '77)	4,940,473
3	969,000	35,000	1,004,000	Leslie M. Frost Natural Resources Centre .	978,242
	9,217,000	775,000	9,992,000	TOTAL FOR RESOURCE EXPERIENCE	9,935,408

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

XXIV.—MINISTRY OF NATURAL RESOURCES—Concluded

RESOURCE EXPERIENCE PROGRAM—VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Junior Rangers (Item 1)		Leslie M. Frost Natural Resources Centre (Item 3)	
	\$		\$
Salaries and wages	2,140,726	Salaries and wages	673,082
Employee benefits	64,631	Employee benefits	65,681
Transportation and communication	179,005	Transportation and communication	21,219
Services	373,417	Services	5,781
Supplies and equipment	1,258,914	Supplies and equipment	204,479
	<hr/>	Transfer payments	
	4,016,693	Grants to compensate for municipal taxation	8,000
	<hr/>		<hr/>
Youth Corps (Experience '77) (Item 2)			978,242
Salaries and wages	2,375,883		
Employee benefits	83,487		
Transportation and communication	48,226		
Services	278,625		
Supplies and equipment	107,066		
Transfer payments			
Grants to Conservation Authorities	2,047,186		
	<hr/>		
	4,940,473		
	<hr/>		
		TOTAL FOR RESOURCE EXPERIENCE PROGRAM	9,935,408
			<hr/>

XXIV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
TAXATION		
Mining		
Profits	22,308,495	41,041,961
Acreage	610,881	610,859
	<hr/> 22,919,376	<hr/> 41,652,820
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Agreements with corporations and government agencies	27,127	53,981
Land acquisition	18,987	159,511
Cheque cancellation	15,509	
Conservation Authorities—grants	12,629	55,901
Accident claims	12,374	2,251
Salaries and employee benefits	11,609	
Duplicate or overpayments, credit notes and goods returned	11,431	15,801
Regional and rural development projects	1,000	11,161
Workmen's Compensation Board—Mining		73,401
Construction and rehabilitation of dams		9,971
Other	15,361	11,511
	<hr/> 126,027	<hr/> 393,521
ROYALTIES		
Timber stumpage charges	30,776,425	25,923,511
Water power	13,715,920	12,988,311
Timber management and forest protection charges	2,232,462	1,883,711
Game	666,789	432,911
Metallic and non-metallic mining	623,652	646,211
Gas and oil	442,169	173,711
Other	67,156	88,011
	<hr/> 48,524,573	<hr/> 42,136,611
FEES, LICENCES AND PERMITS		
Hunting and fishing	10,795,371	10,908,211
Provincial Parks	5,934,252	5,917,711
Recording fees	269,462	325,711
Miners	167,157	185,311
Commercial fish	95,125	89,311
Pits and quarries	89,300	89,411
Other	49,616	33,311
	<hr/> 17,400,283	<hr/> 17,550,311
PUBLIC DOMAIN		
Leasing and rental of crown lands	707,503	638,311
Gas leases	489,919	440,211
Land use permits	401,880	398,411
Mining leases	199,542	145,711
Licences of occupation	113,019	69,011
Other	31,659	33,311
	<hr/> 1,943,522	<hr/> 1,726,711

XXIV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
SALES—LAND AND BUILDINGS		
Crown lands and buildings	174,278	991,814
Lands—assignments and extensions	39,562	15,345
Mining lands	17,870	32,015
	<u>231,710</u>	<u>1,039,174</u>
SALES—OTHER		
Souvenirs, merchandise	1,817,587	1,626,975
Equipment	869,422	283,971
Land Agreements—forest products	253,492	206,150
Nursery stock	213,095	174,538
Confiscated articles	84,033	60,173
Electrical power	21,211	
Other	14,885	22,760
	<u>3,273,725</u>	<u>2,374,567</u>
FACILITIES		
Rentals	457,659	352,369
Provincial park concessions	350,837	317,043
Frost Centre board and lodging concessions	292,358	257,117
	<u>1,100,854</u>	<u>926,529</u>
MISCELLANEOUS		
Forfeitures—gas and oil well	500	3,500
Other	1,816	249
	<u>2,316</u>	<u>3,749</u>
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Agricultural Rehabilitation and Development Agreement	1,354,208	619,382
Flood Control and Water Conservation Projects—A.R.D.A.	456,934	325,307
Flood Risk Mapping and Other Flood Damage Reduction Measures	643,244	
Development and Management of Renewable Resources Agreement .	187,209	261,205
Fisheries Industrial Development Agreement	128,725	655
Rideau and Trent Canal Waterways and Adjacent Land Use Manage-		
ment	49,418	28,601
Freshwater Fish Marketing Agreement		4,340
	<u>2,819,738</u>	<u>1,239,490</u>
REIMBURSEMENTS OF EXPENDITURES		
Fire protection and suppression	835,720	298,653
Payment for current and future maintenance re six dams in Little Turtle		
River—District of Rainy River	550,000	
Woodlands Improvement Act Agreement	5,228	3,557
	<u>1,390,948</u>	<u>302,210</u>
REVENUE	<u>99,733,072</u>	<u>109,345,882</u>

XXIV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Conservation authorities	69,550	70,964
Algonquin Forestry Authority		375,000
RECEIPTS	69,550	445,964

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978	1977
	\$	\$
The Pits and Quarries Control Act, 1971	1,139,733	1,170,840
Contract security deposits	437,349	64,250
Reserve for outstanding cheques	5,186	3,120
Timber licensee's funds held in trust		391,250
CREDITS	1,582,268	1,629,460

XXV.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1977-78

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XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
26,495,162	Ministry Administration	29,000,000	27,139,628
15,700,665	Planning, Research and Development	37,676,000	33,135,710
28,688,117	Safety and Regulation	33,122,000	32,541,010
366,720,619	Provincial Roads	395,847,000	383,344,276
35,434,761	Provincial Transit	64,625,000	56,881,315
1,213,125	Air	2,686,000	2,165,404
299,545,792	Municipal Roads	344,866,000	344,583,236
148,124,563	Municipal Transit	174,504,000	153,522,105
1,564,096	Communications	1,838,000	1,722,356
923,486,900	Ministry Total	1,084,164,000	1,035,035,040
ACCOUNTING CLASSIFICATION			
917,191,877	Total Budgetary Expenditure	1,056,964,000	1,034,936,086
6,250,000	Total Disbursements	27,200,000	
45,023	Total Charges		98,954
923,486,900		1,084,164,000	1,035,035,040

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2501				MINISTRY ADMINISTRATION PROGRAM	
1	2,257,000	250,000	2,507,000	Main Office	2,348,721
2	4,767,000		4,767,000	Financial Services	3,599,552
3	2,186,000	65,000	2,251,000	Legal Services	2,129,079
4	1,542,000		1,542,000	Personnel Services	1,452,046
5	12,558,000		12,558,000	Supply and Office Services	12,458,765
6	3,515,000	95,000	3,610,000	Audit Services	3,568,860
7	1,730,000		1,730,000	Information Services	1,547,591
	28,555,000	410,000	28,965,000		27,104,621
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
S	5,000		5,000	Parliamentary Assistants' Salaries, The Executive Council Act.	5,000
S	12,000		12,000	City of Niagara Falls—Compensation for Loss of Taxes, The Rainbow Bridge Act.	12,000
	28,590,000	410,000	29,000,000	TOTAL FOR MINISTRY ADMINISTRATION	27,139,621

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management science, data processing and general services necessary for the ministry's operational programs.

MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Main Office (Item 1)

§

Salaries and wages		936,016
Employee benefits		
Workmen's Compensation	\$ 987,458	
Other	127,691	1,115,149
		<hr/>
Transportation and communication		48,779
Services		208,491
Supplies and equipment		40,286
		<hr/>
		2,348,721
Minister's Salary		18,000
Parliamentary Assistants' Salaries		5,000
City of Niagara Falls—Compensation for		
Loss of Taxes		12,000
		<hr/>
		2,383,721

Salaries and wages	4,604,011
Employee benefits	607,254
Transportation and communication	155,689
Services	6,053,328
Supplies and equipment	59,037
	<hr/>
	11,479,319
Less: Recoveries from other Activities and other Ministries	7,879,767
	<hr/>
	3,599,552

Salaries and wages	450,862
Employee benefits	63,644
Transportation and communication	28,990
Services	1,582,028
Supplies and equipment	3,555
	<hr/>
	2,129,079

Salaries and wages	1,159,989
Employee benefits	160,554
Transportation and communication	29,388
Services	82,804
Supplies and equipment	19,311
	<hr/>
	1,452,046

§

Salaries and wages	4,745,214
Employee benefits	643,432
Transportation and communication	1,750,408
Services	1,744,125
Supplies and equipment	4,069,408
	<hr/>
	12,952,587
Less: Recoveries from other Ministries	493,818
	<hr/>
	12,458,769

Salaries and wages	2,831,401
Employee benefits	383,619
Transportation and communication	320,249
Services	31,594
Supplies and equipment	2,003

Salaries and wages	595,265
Employee benefits	73,621
Transportation and communication	31,859
Services	502,113
Supplies and equipment	344,737
	<hr/>
	1,547,595

PROGRAM.....	27,139,628
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27,139,628

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2502				PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	
1	3,987,000		3,987,000	Planning	3,522,499
2	33,689,000		33,689,000	Research and Development	29,613,211
	37,676,000		37,676,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT	33,135,710

Program description:

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional developmental objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails, sign standards, etc. for existing and proposed transportation systems.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Planning (Item 1)	\$
Salaries and wages	2,413,266
Employee benefits	305,820
Transportation and communication	71,197
Services	436,392
Supplies and equipment	1,673
Transfer payments	
Urban and Regional Transportation	
Studies	294,151
	<hr/> 3,522,499
Research and Development (Item 2)	
Salaries and wages	3,498,833
Employee benefits	382,230
Transportation and communication	173,939
Services	25,055,060
Supplies and equipment	503,149
	<hr/> 29,613,211
TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	<hr/> <hr/> 33,135,710

In February 1977 the Province, Urban Transportation Development Corporation (UTDC) and The Ontario Transportation Development Corporation (OTDC) entered into a debenture financing agreement for the development of an intermediate capacity transit system whereby the Province would flow funds through OTDC to UTDC. Funds were provided in the Ministry of Transportation and Communication 1977-78 Estimates of Expenditure for loans to OTDC in support of the project. Later in the fiscal year negotiations to revise the funding of the project were commenced and subsequent to March 31, 1978 culminated in a new agreement that the project would be financed in its entirety on a fee for service basis between MTC and UTDC. Accordingly the \$23,505,041 advanced to OTDC during 1977-78 has been recorded in the accounts of MTC as an expenditure on services. The financial statements of UTDC and OTDC as at December 31, 1977, are included in Volume 2 of the Public Accounts and reflect the debenture financing agreement which was in effect at that time.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2503	\$	\$	\$	SAFETY AND REGULATION PROGRAM	\$
1	1,580,000	220,000	1,800,000	Program Administration	1,729,574
2	13,999,000	870,000	14,869,000	Licensing	14,463,046
3	16,453,000		16,453,000	Examination, Inspection and Enforcement .	16,348,390
	32,032,000	1,090,000	33,122,000	TOTAL FOR SAFETY AND REGULATION	32,541,010

Program description:

- Authorization and regulation of the movement of people and goods for compensation on the public road systems.
- Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.
- Development of standards, performance and testing procedures for drivers and vehicles.
- Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and administration and control through the demerit point system.
- Maintenance of driver vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Act

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

SAFETY AND REGULATION PROGRAM—VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)		\$	Licensing (Item 2)		\$
Salaries and wages		1,176,988	Salaries and wages		5,868,340
Employee benefits		137,412	Employee benefits		871,017
Transportation and communication		40,062	Transportation and communication		50,503
Services		155,920	Services		5,555,371
Supplies and equipment		56,482	Supplies and equipment		2,117,815
Transfer payments					
Ontario Traffic Conference \$	15,000				14,463,046
Canada Safety Council ..	10,000				
Traffic Injury Research					
Foundation	10,000				
Ontario Safety League	25,000		Examination, Inspection and Enforcement		
Roadeo Awards	1,815		(Item 3)		
Ontario Good Roads					
Association	3,000		Salaries and wages	12,897,621	
Roads and Transportation			Employee benefits	1,666,819	
Association of Canada ..	59,055		Transportation and communication	878,713	
Canadian Conference of			Services	568,796	
Motor Transport			Supplies and equipment	336,441	
Administrators	30,000				16,348,390
American Association of					
Motor Vehicle					
Administrators	7,850		TOTAL FOR SAFETY AND REGULATION		
Canadian Standards			PROGRAM	32,541,010	
Association	750				
Canadian Geotechnical					
Association	240	162,710			
		1,729,574			

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				PROVINCIAL ROADS PROGRAM	
1	19,141,000	250,000	19,391,000	Program Administration	19,231,05
2	37,326,000	830,000	38,156,000	Design	37,617,15
3	212,248,000		212,248,000	Capital and Construction	201,559,96
4	122,852,000	3,200,000	126,052,000	Maintenance	124,837,14
	391,567,000	4,280,000	395,847,000		383,245,32
S				Construction Trust Account, The Financial Administration Act	96,95
S				Contract Security Deposits, The Financial Administration Act	2,00
	391,567,000	4,280,000	395,847,000	TOTAL FOR PROVINCIAL ROADS	383,344,2

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL ROADS PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Maintenance (Item 4)	\$
Salaries and wages	14,266,839	Salaries and wages	69,034,750
Employee benefits	1,935,073	Employee benefits	8,027,239
Transportation and communication	1,374,525	Transportation and communication	2,343,316
Services	1,447,586	Services	22,115,410
Supplies and equipment	207,028	Supplies and equipment	42,405,123
		Transfer payments	
	19,231,051	Traffic improvement studies	137,924
			144,063,762
Design (Item 2)		Less: Recoveries from other Activities	19,226,619
Salaries and wages	24,224,231		124,837,143
Employee benefits	3,185,632		
Transportation and communication	1,877,542	Deposit, Trust and Reserve Accounts	
Services	7,910,786	Statutory Appropriations	
Supplies and equipment	380,544		
Transfer payments		Charges	
Road design projects	38,424	Construction Trust Account	96,954
	37,617,159	Contract security deposits	2,000
			98,954
Capital and Construction (Item 3)		TOTAL FOR PROVINCIAL ROADS	
Salaries and wages	29,546,073	PROGRAM	383,344,276
Employee benefits	3,879,153		
Transportation and communication	4,502,850		
Services	18,071,822		
Supplies and equipment	21,888,895		
Acquisition/Construction of physical assets	182,584,652		
Transfer payments			
Urban expressways	1,823,568		
	262,297,013		
Less: Recoveries from other Ministries and			
activities	60,737,044		
	201,559,969		

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				PROVINCIAL TRANSIT PROGRAM	
1	50,000,000		50,000,000	Capital and Construction	42,257,3
2	12,000,000	2,625,000	14,625,000	Operations	14,623,9
	62,000,000	2,625,000	64,625,000	TOTAL FOR PROVINCIAL TRANSIT	56,881,3

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL TRANSIT PROGRAM—VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Capital and Construction (Item 1)	\$
transfer payments	
Toronto Area Transit Operating Authority.....	42,257,317
Operations (Item 2)	
transfer payments	
Toronto Area Transit Operating Authority.....	14,623,998
TOTAL FOR PROVINCIAL TRANSIT PROGRAM.....	56,881,315

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2506				AIR PROGRAM	
1	474,000		474,000	Program Administration	414,497
2	1,215,000		1,215,000	Capital and Construction	809,263
3	827,000	170,000	997,000	Maintenance	941,644
	2,516,000	170,000	2,686,000	TOTAL FOR AIR PROGRAM	2,165,404

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in remote northern areas of the province.

Maintenance of the provincially owned remote airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in northern Ontario.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

AIR PROGRAM—VOTE 2506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$
Salaries and wages	233,424
Employee benefits	33,141
Transportation and communication	32,990
Services	114,099
Supplies and equipment	843
	<hr/>
	414,497
	<hr/>
Capital and Construction (Item 2)	
Transfer payments	
Airstrip development	809,263
Maintenance (Item 3)	
Transportation and communication	42,737
Services	456,242
Supplies and equipment	485,452
Transfer payments	157,248
	<hr/>
	1,141,679
Less: Recoveries from other Ministries	200,035
	<hr/>
	941,644
	<hr/>
TOTAL FOR AIR PROGRAM	2,165,404
	<hr/>

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2507				MUNICIPAL ROADS PROGRAM	
1	3,647,000	105,000	3,752,000	Program Administration	3,730,17
2	338,114,000	3,000,000	341,114,000	Capital, Construction and Maintenance	340,853,05
	341,761,000	3,105,000	344,866,000	TOTAL FOR MUNICIPAL ROADS	344,583,22

Program description:

Provision of administrative, technical and financial assistance to municipal governments for the design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL ROADS PROGRAM—VOTE 2507

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	
salaries and wages	2,416,162	
employee benefits	307,862	
transportation and communication	288,466	
services	242,456	
supplies and equipment	4,167	
transfer payments		
Urban planning studies	471,066	
	<u>3,730,179</u>	
Capital, Construction and Maintenance (Item 2)		
transportation and communication	100,177	
services	5,972,724	
supplies and equipment	802,601	
acquisition/Construction of physical assets	2,481,388	
transfer payments		
Municipal Road subsidies. \$312,928,598		
Development Road		
subsidies	5,507,347	
Roads in unincorporated townships in Northern		
Ontario	1,775	
Connecting links	13,879,127	332,316,847
	<u>341,673,737</u>	
less: Advances from Local Roads Boards		
Statute Labour Boards and other groups.	820,680	
	<u>340,853,057</u>	
TOTAL FOR MUNICIPAL ROADS PROGRAM.	<u>344,583,236</u>	

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2508				MUNICIPAL TRANSIT PROGRAM	
1	1,164,000	25,000	1,189,000	Program Administration	1,172,90
2	119,185,000		119,185,000	Capital and Construction	101,388,12
3	54,130,000		54,130,000	Operations	50,961,07
	174,479,000	25,000	174,504,000	TOTAL FOR MUNICIPAL TRANSIT	153,522,10

Program description:

- Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.
- Provision of technical and financial assistance for the purchase of capital assets, such as, subway system, streetcars, buses, and the construction of terminal buildings and garages.
- Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit system.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL TRANSIT PROGRAM—VOTE 2508

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$
Salaries and wages	546,035
Employee benefits	73,681
Transportation and communication	28,189
Services	204,415
Supplies and equipment	347
Transfer payments	
Urban transit studies	320,239
	<hr/>
	1,172,906
	<hr/>
Capital and Construction (Item 2)	
Transfer payments	
Transit capital subsidies	26,785,656
Subway construction subsidies	67,075,178
Transit demonstration projects	7,527,288
	<hr/>
	101,388,122
	<hr/>
Operations (Item 3)	
Transfer payments	
Transit operating subsidies	50,838,833
Transit demonstration projects	122,244
	<hr/>
	50,961,077
	<hr/>
TOTAL FOR MUNICIPAL TRANSIT PROGRAM	<hr/>
	153,522,105
	<hr/>

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2509	\$	\$	\$	COMMUNICATIONS PROGRAM	\$
1	1,405,000	80,000	1,485,000	Program Administration	1,436,420
2	353,000		353,000	Regulation	285,930
	1,758,000	80,000	1,838,000	TOTAL FOR COMMUNICATIONS	1,722,350

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

COMMUNICATIONS PROGRAM—VOTE 2509

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$
Salaries and wages	912,707
Employee benefits	96,827
Transportation and communication	95,599
Services	284,602
Supplies and equipment	46,685
	<hr/>
	1,436,420
	<hr/>
Regulation (Item 2)	
Salaries and wages	156,407
Employee benefits	14,410
Transportation and communication	35,614
Services	78,417
Supplies and equipment	1,088
	<hr/>
	285,936
	<hr/>
TOTAL FOR COMMUNICATIONS PROGRAM . .	1,722,356
	<hr/>

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction and maintenance	1,700,423	1,677,344
Property payments		209,475
Subsidy on ferry construction		204,194
Other	271,862	260,361
	1,972,285	2,351,374
FEES, LICENCES AND PERMITS		
Vehicles, transfers	272,301,165	227,943,758
Less: Agents' commissions	5,439,128	5,328,236
	266,862,037	222,615,522
Drivers, driver examinations	17,808,731	18,531,522
Common carriers	10,622,988	7,640,222
Sign and house moving permits	94,969	97,055
Encroachment permits	8,763	7,955
	295,397,488	248,892,284
FINES AND PENALTIES		
Property damage	1,517,880	1,264,288
Liquidated damages and forfeitures	83,142	63,911
	1,601,022	1,328,199
SALES—LAND AND BUILDINGS	7,184,150	4,130,835
SALES—OTHER		
Equipment	603,920	642,200
Scrap, obsolete parts and material	68,887	101,600
Plans, manuals, traffic booklets	67,083	52,700
Guide signs	19,924	17,900
Maps	16,957	16,400
Surplus Dial-a-Bus parts	8,070	3,000
Silver bullion	5,319	9,000
Surplus keypunch cards	3,835	1,600
Timber, Signs	1,838	19,700
Household effects		
	795,833	864,300
FACILITIES		
Service centre rentals	3,940,824	3,968,500
Property rentals	841,581	1,018,500
Bailey Bridge—rental	10,023	
Vehicle rental	7,300	
	4,799,728	4,986,500
MISCELLANEOUS	83,474	19,500

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Railway Transport Committee	2,038,432	4,666,442
Indian and Northern Affairs—bridge construction	2,500	476,000
Ministry of Transport—airport construction		10,000
Other		
Reciprocal Taxation Agreement—payments in lieu of Motor Vehicle Registration Fees	283,000	
	<u>2,323,932</u>	<u>5,152,442</u>
REIMBURSEMENTS OF EXPENDITURES		
Expressway agreements	1,262,153	601,486
St. Lawrence Seaway Authority	317,429	546,143
Railways	199,424	337,162
Municipalities	97,623	585,566
	<u>1,876,629</u>	<u>2,070,357</u>
REVENUE	<u>316,034,541</u>	<u>269,795,930</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978 \$	1977 \$
The Ontario Transportation Development Corporation	6,250,000	
RECEIPTS	<u>6,250,000</u>	

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Construction Trust Account	156,291	10,265
Contract security deposits		4,000
Reserve for asset replacement		250
CREDITS	<u>156,291</u>	<u>14,515</u>

XXVI.

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1977-78

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XXVI.—SOCIAL DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
2,001,461	Social Development Policy	2,249,000	2,113,854
2,001,461	Total for Social Development Policy	2,249,000	2,113,854
ACCOUNTING CLASSIFICATION			
2,001,461	Total Budgetary Expenditure	2,249,000	2,113,854

XXVI.—SOCIAL DEVELOPMENT POLICY—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				SOCIAL DEVELOPMENT POLICY PROGRAM	
1	613,000	12,000	625,000	Social Development Policy	619,668
2	868,000		868,000	Social Development Councils	843,604
3	733,000		733,000	Youth Secretariat and Youth Experience . . .	627,582
	2,214,000	12,000	2,226,000		2,090,854
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000
	2,237,000	12,000	2,249,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY . . .	2,113,854

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

XXVI.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Social Development Policy (Item 1)		Youth Secretariat and Youth Experience (Item 3)	
	\$		\$
Salaries and wages	411,021	Salaries and wages	309,859
Employee benefits	41,542	Employee benefits	14,784
Transportation and communication	38,187	Transportation and communication	32,570
Services	96,232	Services	182,983
Supplies and equipment	32,686	Supplies and equipment	62,736
	<hr/>	Transfer payments	
Minister's Salary	619,668	Youth Action Centres	\$ 20,000
Parliamentary Assistant's Salary	18,000	Help Employ Youth	
	5,000	Program	4,650
	<hr/>		<hr/>
	642,668		24,650
	<hr/>		<hr/>
			627,582
			<hr/>
Social Development Councils (Item 2)		TOTAL FOR SOCIAL DEVELOPMENT POLICY	
Salaries and wages	145,491	PROGRAM	2,113,854
Employee benefits	13,223		<hr/>
Transportation and communication	392,216		<hr/>
Services	202,718		
Supplies and equipment	89,956		
	<hr/>		
	843,604		
	<hr/>		

XXVI.—SOCIAL DEVELOPMENT POLICY
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978	1977
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	6	5
SALES		
Vehicle	1,675	1,800
REVENUE	1,681	1,805

XXVII.

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1977-78

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XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
4,863,515	Ministry Administration	5,776,000	5,418,832
736,783,770	University Support	793,487,000	792,382,794
354,268,241	Colleges and Adult Education Support	391,273,000	385,594,233
61,679,175	Student Affairs	82,314,000	74,558,268
157,594,701	Ministry Total	1,272,850,000	1,257,954,127
	ACCOUNTING CLASSIFICATION		
157,565,831	Total Budgetary Expenditure	1,272,717,000	1,257,860,696
	Total Disbursements	100,000	63,350
28,870	Total Charges	33,000	30,081
157,594,701		1,272,850,000	1,257,954,127

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2701				MINISTRY ADMINISTRATION PROGRAM	
1	950,700		950,700	Main Office	852,018
2	1,223,900		1,223,900	Financial Services	1,137,587
3	759,500		759,500	Supply and Office Services	757,500
4	249,000	17,000	266,000	Personnel Services	265,871
5	1,348,900		1,348,900	Information Services	1,347,110
6	1,108,800		1,108,800	Analysis, Research and Planning	950,510
7	100,200		100,200	Audit Services	90,020
	5,741,000	17,000	5,758,000		5,400,640
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S				Reserve for Outstanding Cheques, The Financial Administration Act	1,000
	5,759,000	17,000	5,776,000	TOTAL FOR MINISTRY ADMINISTRATION	5,418,800

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1978

Main Office (Item 1)		\$	Information Services (Item 5)		\$
Salaries and wages	441,870		Salaries and wages	471,269	
Employee benefits	44,516		Employee benefits	51,273	
Transportation and communication	14,852		Transportation and communication	12,511	
Services	47,966		Services	766,918	
Supplies and equipment	7,556		Supplies and equipment	45,145	
Transfer payments					
Council of Ministers of					
Education	\$ 185,058				1,347,116
Non-Statutory Grants	110,200	295,258			
		852,018	Analysis, Research and Planning (Item 6)		
Minister's Salary		18,000			
		870,018	Salaries and wages	237,629	
			Employee benefits	25,839	
			Transportation and communication	13,192	
			Services	672,550	
			Supplies and equipment	1,309	
					950,519
Financial Services (Item 2)					
Salaries and wages	907,355		Audit Services (Item 7)		
Employee benefits	109,214		Salaries and wages	78,127	
Transportation and communication	12,801		Employee benefits	7,488	
Services	102,970		Transportation and communication	1,027	
Supplies and equipment	5,247		Services	3,245	
		1,137,587	Supplies and equipment	140	
					90,027
Supply and Office Services (Item 3)			Statutory Appropriations		
Salaries and wages	332,543		Charges		
Employee benefits	48,255		Reserve for outstanding cheques	183	
Transportation and communication	212,302				
Services	42,563		TOTAL FOR MINISTRY ADMINISTRATION		
Supplies and equipment	121,844		PROGRAM	5,418,832	
		757,507			
Personnel Services (Item 4)					
Salaries and wages	165,200				
Employee benefits	21,018				
Transportation and communication	7,310				
Services	68,827				
Supplies and equipment	3,520				
		265,875			

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2702				UNIVERSITY SUPPORT PROGRAM	
1	793,136,000		793,136,000	Support for Universities and Related Organizations.....	792,118,851
2	351,000		351,000	Ontario Council on University Affairs.....	263,943
	793,487,000		793,487,000	TOTAL FOR UNIVERSITY SUPPORT.....	792,382,794

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included the Minister's advisory council on university affairs.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

UNIVERSITY SUPPORT PROGRAM—VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Support for Universities and Related Organizations (Item 1)		\$
Salaries and wages	399,560	
Employee benefits	42,615	
Transportation and communication	14,065	
Services	91,924	
Supplies and equipment	669	
Transfer payments		
Grants for Operating Costs	\$703,648,160	
Grants to compensate for municipal taxation	8,121,150	
Debentures—instalments of principal and interest.	79,800,708	791,570,018
		<u>792,118,851</u>
Ontario Council on University Affairs (Item 2)		
Salaries and wages	112,352	
Employee benefits	3,605	
Transportation and communication	30,073	
Services	116,665	
Supplies and equipment	1,248	
		<u>263,943</u>
TOTAL FOR UNIVERSITY SUPPORT PROGRAM		<u><u>792,382,794</u></u>

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2703				COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	
1	388,732,000		388,732,000	Support for Colleges of Applied Art and Technology and other Organizations	383,484,658
2	2,026,600		2,026,600	Schools for Registered Nursing Assistants . .	1,676,341
3	514,400		514,400	Advisory Councils	433,234
	391,273,000		391,273,000	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT	385,594,233

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory councils on Colleges of Applied Arts and Technology and Industrial Training.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Support for Colleges of Applied Art and Technology and other Organizations (Item 1)	\$	Advisory Councils (Item 3)	\$
Salaries and wages	5,103,847	Salaries and wages	173,035
Employee benefits	673,715	Employee benefits	24,501
Transportation and communication	458,109	Transportation and communication	56,471
Services	1,063,076	Services	157,161
Supplies and equipment	86,741	Supplies and equipment	2,066
Transfer payments		Transfer payments	
Grants for Operating Costs \$257,472,104		College of Nurses	20,000
Grants to compensate for			433,234
municipal taxation	2,862,900		
Debentures—instalments			
of principal and interest	31,815,030	TOTAL FOR COLLEGES AND ADULT	
Grants for Adult Training	62,779,853	EDUCATION SUPPORT PROGRAM	385,594,233
Grants for Apprentices'			
Training	13,293,304		
Part Time Industrial			
Training (Institutional)	505,784		
Training in Industry	370,727		
Ontario Career Action			
Program	6,999,468		
	376,099,170		
	383,484,658		
Schools for Registered Nursing Assistants (Item 2)			
Salaries and wages	1,214,321		
Employee benefits	149,568		
Transportation and communication	7,987		
Services	37,185		
Supplies and equipment	47,882		
Transfer payments			
Students' Living Allowances	219,398		
	1,676,341		

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2704				STUDENT AFFAIRS PROGRAM	
1	81,913,000		81,913,000	Student Support	74,248,037
2	368,000		368,000	Experience '77	280,333
	82,281,000		82,281,000		74,528,370
S	33,000		33,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act.	29,898
	82,314,000		82,314,000	TOTAL FOR STUDENT AFFAIRS	74,558,268

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Assistance Program, Ontario Graduate Scholarships, Ontario/Quebec Exchange Fellowships, Ontario Student Loans Programs and the Ontario Special Bursary Program. Also included are projects for students during the summer vacation.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STUDENT AFFAIRS PROGRAM—VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Student Support (Item 1)	\$	Experience '77 (Item 2)	\$
Salaries and wages	892,645	Salaries and wages	89,125
Employee benefits	110,681	Employee benefits	3,203
Transportation and communication	32,519	Transportation and communication	2,360
Services	816,066	Services	1,967
Supplies and equipment	19,771	Transfer payments	
Transfer payments		Low Risk Business	
Ontario Student Assistance		Enterprises	\$ 73,995
Program	\$66,491,360	Campus Experience for	
Ontario Graduate Scholar-		Native Students project	46,333
ships	3,890,888		120,328
Ontario Student Loans			
Program	284,529	Disbursements	
Ontario Special Bursary		Venture Capital Project	63,350
Program	427,880		280,333
Ontario/Quebec Exchange			
Fellowships	48,750	Statutory Appropriations	
Second Language		Charges	
Programs	1,220,948	Queen Elizabeth II Ontario Scholarship	
Sir John A. Macdonald		Fund	29,898
Fellowship	12,000	TOTAL FOR STUDENT AFFAIRS PROGRAM..	74,558,268
	72,376,355		
	74,248,037		

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	1,240,387	957,061
Grants to colleges and universities	75,233	22,010
Other	30,418	10,550
	1,346,038	989,621
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	956,254	975,390
Foreign student premiums—Colleges of Applied Arts and Technology . . .	396,773	
Nursing assistants	77,308	67,030
Registration re private vocational schools	16,840	16,480
Salesmen's certificates	1,820	1,790
	1,448,995	1,060,690
SALES		
Vehicle		3,100
MISCELLANEOUS	2,155	4,000
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Adult Occupational Training Agreement re industrial and adult training	76,117,648	79,652,600
Second language study re bursaries and fellowships	1,233,823	1,062,600
Bilingual programs	870,768	6,097,000
Canada Student Loans re processing costs	531,304	524,900
Citizenship and Language Instruction Agreement	502,116	1,312,600
"Creating a Career" course presentation and evaluation costs	160,000	
Other adult occupational training programs	147,801	245,900
Co-operative Education Project	30,000	
Ontario Veterinary College Project		103,900
Other	1,365	500
	79,594,825	89,000,500
REIMBURSEMENTS OF EXPENDITURES		
Public hospitals re Regional Nursing Assistants' Schools	1,618,709	1,731,100
Other provinces re training of optometry students at the University of Waterloo	33,858	31,400
Other	1,853	
	1,654,420	1,762,500
REVENUE	84,046,433	92,816,500

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Venture Capital Project.	48,550	
RECEIPTS.	48,550	

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Queen Elizabeth II Ontario Scholarship Fund—interest.	32,708	33,541
Reserve for outstanding cheques.	824	1,153
CREDITS.	33,532	34,694

XXVIII.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1977-78

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XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
12,551,361	Ministry Administration	15,725,800	13,644,657
644,032,214	Social Resources	853,278,000	736,342,739
173,762,681	Developmental Resources	210,363,800	190,991,437
205,926,919	Children's Services	187,019,600	174,979,933
036,273,175	Ministry Total	1,266,387,200	1,115,958,766
ACCOUNTING CLASSIFICATION			
036,271,348	Total Budgetary Expenditure	1,266,387,200	1,115,958,446
1,827	Total Charges		320
036,273,175		1,266,387,200	1,115,958,766

The Management Board of Cabinet approved a transfer of certain sums to the Ministry of Community and Social Services from other ministries under the authority of the Supply Act, 1977. This transfer was made to provide funds for the Children's Services Program and related support services of the Ministry of Community and Social Services from July 1, 1977 to March 31, 1978. On July 1, 1977 the Children's Services Program became responsible for a number of activities relating to children which had been provided for in the Estimates of other ministries. The transfers were as follows:

From

MINISTRY OF THE ATTORNEY GENERAL	\$
Courts Administration Program 1306	2,173,900
MINISTRY OF CORRECTIONAL SERVICES	
Ministry Administration Program 1501	942,300
Rehabilitation of Adult Offenders Program 1502	20,900
Rehabilitation of Juveniles Program 1503	27,663,100
MINISTRY OF HEALTH	
Health Administration and Insurance Program 3101	387,100
Institutional Health Services Program 3102	48,253,700
Community Health Services Program 3103	13,500

79,454,500

To

MINISTRY OF COMMUNITY AND SOCIAL SERVICES	
Ministry Administration Program 2801	978,300
Children's Services Program 2804	78,476,200
	79,454,500

As a result of the above organizational changes relating to the Children's Services Program, the 1976-77 actual figures have been restated and include a full fiscal year's expenditures for the functions which were transferred from the Ministries of Health, Correctional Services and the Attorney General. The 1977-78 actual figures are for a nine month period and are therefore not fully comparable to the fiscal 1976-77 amounts.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				MINISTRY ADMINISTRATION PROGRAM	
1	1,271,800	*61,600 197,300	1,530,700	Main Office	1,451,17
2	3,754,700	*313,600	4,068,300	Financial Services	3,347,79
3	1,936,500	*167,100	2,103,600	Supply and Office Services	1,992,58
4	1,809,900	*183,900	1,993,800	Personnel Services	1,755,84
5	499,800	*139,400	639,200	Training and Development	580,93
6	714,700	*36,900	751,600	Information Services	653,20
7	2,840,900		2,840,900	Analysis, Research and Planning	2,176,31
8	223,200	*38,600 15,200	277,000	Legal Services	275,8
9	739,700	*37,200	776,900	Audit Services	719,5
10	725,800		725,800	Social Assistance Review Board	672,6
	14,517,000	1,190,800	15,707,800		13,626,0
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,0
S				Parliamentary Assistant's Salary, The Executive Council Act	0
	14,535,000	1,190,800	15,725,800	TOTAL FOR MINISTRY ADMINISTRATION	13,644,0

Program description:

This program provides for the overall administration and support services of the Ministry and Demonstration Grants.

*Transferred by certificate of Management Board of Cabinet.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages	444,313	Salaries and wages	304,817
Employee benefits	663,489	Employee benefits	28,211
Transportation and communication	16,804	Transportation and communication	17,074
Services	67,865	Services	281,477
Supplies and equipment	39,000	Supplies and equipment	21,681
Transfer payments			
Canadian Council on Social Development \$ 66,000			653,260
Ontario Welfare Council 66,000			
The Ministry of Community and Social Services Act 87,699	219,699	Analysis, Research and Planning (Item 7)	
	1,451,170	Salaries and wages	1,339,542
Minister's Salary 18,000		Employee benefits	142,433
Parliamentary Assistant's Salary 603		Transportation and communication	16,348
	1,469,773	Services	125,252
		Supplies and equipment	14,401
		Transfer payments	
		Demonstration projects	538,413
			2,176,389
Financial Services (Item 2)			
Salaries and wages	1,830,222	Legal Services (Item 8)	
Employee benefits	228,919	Salaries and wages	20,287
Transportation and communication	40,153	Employee benefits	721
Services	1,218,807	Transportation and communication	3,205
Supplies and equipment	29,689	Services	244,389
	3,347,790	Supplies and equipment	7,241
			275,843
Supply and Office Services (Item 3)			
Salaries and wages	1,296,092	Audit Services (Item 9)	
Employee benefits	167,592	Salaries and wages	576,420
Transportation and communication	195,316	Employee benefits	66,091
Services	182,146	Transportation and communication	50,720
Supplies and equipment	151,440	Services	21,001
	1,992,586	Supplies and equipment	5,326
			719,558
Personnel Services (Item 4)			
Salaries and wages	1,394,380	Social Assistance Review Board (Item 10)	
Employee benefits	166,410	Salaries and wages	173,497
Transportation and communication	53,423	Employee benefits	21,858
Services	129,247	Transportation and communication	116,449
Supplies and equipment	12,380	Services	348,440
	1,755,840	Supplies and equipment	12,435
			672,679
Training and Development (Item 5)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	13,644,657
Salaries and wages	245,699		
Employee benefits	36,550		
Transportation and communication	57,256		
Services	217,734		
Supplies and equipment	23,700		
	580,939		

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2802	\$	\$	\$	SOCIAL RESOURCES PROGRAM	\$
1	18,993,600		18,993,600	Program Administration	18,887,241
2	587,705,600		587,705,600	Income Maintenance	573,585,231
3	246,578,800		246,578,800	Social Services	143,870,267
	853,278,000		853,278,000	TOTAL FOR SOCIAL RESOURCES	736,342,739

Program description:

This program provides financial assistance and social services to persons in need. It provides, through municipalities and non-profit organizations, funds for Children's Aid Societies, residential care for children, youth and the aged, social and recreational centres for elderly persons, day nursery services and programs of vocational rehabilitation.

Services for all Children's and Youth Program were transferred to Vote 2804 effective 1st July, 1977.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

SOCIAL RESOURCES PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Social Services (Item 3)	\$
Salaries and wages	14,733,125	Salaries and wages	729,299
Employee benefits	1,727,883	Employee benefits	63,640
Transportation and communication	1,671,647	Transportation and communication	51,582
Services	456,177	Services	282,243
Supplies and equipment	298,409	Supplies and equipment	11,427
	<u>18,887,241</u>	Transfer payments	
		Subsidies and grants	
		towards operation and maintenance of:	
		Child welfare services... \$19,599,054	
		Children's and youth institutions	1,310,337
		Day nurseries	3,646,140
		Capital grants for care facilities for children...	41,349
		Subsidies and grants for facilities and programs for senior citizens	
		Capital	2,250,914
		Operating	108,673,195
		Operating expenses, payments and purchase of service arrangements relating to counselling and other supportive social services	7,130,887
		Royal Canadian Humane Association	200
		Special grants to Municipalities	
		Town of Little Current	11,900
		Township of Carnarvon	1,600
		Senior Citizens' Centre Association of Ontario	5,000
		Ontario Association of Family Service Agencies	28,000
		St. Elizabeth Order of Nurses	4,000
		Victorian Order of Nurses (Ontario)	25,000
		Canadian Association on Gerontology	2,500
		Canadian Geriatrics Research Society	2,000
			<u>142,732,076</u>
			143,870,267
		TOTAL FOR SOCIAL RESOURCES PROGRAM.	<u>736,342,739</u>
Income Maintenance (Item 2)			
Salaries and wages	4,934,114		
Employee benefits	620,211		
Transportation and communication	167,259		
Services	499,498		
Supplies and equipment	167,948		
Transfer payments			
Provincial allowances and benefits	\$382,939,815		
Financial support towards municipal costs, allowances and benefits and work activity projects	152,376,708		
Ontario Drug Benefit Plan	14,619,827		
Training allowances and expenses	7,870,215		
Payments and purchase of service arrangements for rehabilitative services for disabled persons	1,022,695		
Subsidies and grants for residential programs and workshops			
Capital	593,687		
Operating	7,746,054		
Canadian Legion, Ontario Provincial Command—British Empire Service League	4,000		
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund	1,200		
Last Post Fund	1,000		
Ontario Municipal Social Services Association	6,000		
Soldiers Aid Commission	15,000		
	<u>567,196,201</u>		
	573,585,231		

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2803	\$	\$	\$	DEVELOPMENTAL RESOURCES PROGRAM	\$
1	321,000		321,000	Program Administration	205,340
2	133,684,000	960,800	134,644,800	Facility Services	134,630,337
3	75,398,000		75,398,000	Community Programs	56,155,440
	209,403,000	960,800	210,363,800		190,991,117
S				Bequests and Scholarships, The Financial Administration Act	320
	209,403,000	960,800	210,363,800	TOTAL FOR DEVELOPMENTAL RESOURCES . . .	190,991,437

Program description:

This program provides government operated and community-based services for the developmentall handicapped.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

DEVELOPMENTAL RESOURCES PROGRAM—VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Community Programs (Item 3)	\$
Salaries and wages	123,785	Salaries and wages	1,545,781
Employee benefits	12,243	Employee benefits	162,937
Transportation and communication	3,635	Transportation and communication	240,185
Services	64,431	Services	266,593
Supplies and equipment	1,246	Supplies and equipment	37,963
	<u>205,340</u>	Transfer payments	
		Subsidies, payments and grants for residents, residential facilities and community resource centres	
Facility Services (Item 2)		Capital	\$ 2,736,019
Salaries and wages	97,390,437	Operating	31,800,043
Employee benefits	12,564,380	Grants and payments for developmental, protective and other supportive services	
Transportation and communication	1,350,412	Capital	2,886,060
Services	10,130,431	Operating	16,413,859
Supplies and equipment	12,866,077	Ontario Association for the Mentally Retarded	66,000
Transfer payments			<u>53,901,981</u>
Payments in lieu of municipal taxes	328,600		56,155,440
	<u>134,630,337</u>	Charges	
		Bequests and scholarships	320
			<u>56,155,760</u>
		TOTAL FOR DEVELOPMENTAL RESOURCES PROGRAM	<u>190,991,437</u>

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2804				CHILDREN'S SERVICES PROGRAM	
1	1,665,500	*455,800	2,121,300	Program Administration	1,414,03
2	2,000,000	*48,206,300 104,877,900	155,084,200	Child Welfare and Health Services	144,232,14
		*29,814,100	29,814,100	Detention and Correctional Services	29,333,75
	3,665,500	183,354,100	187,019,600	TOTAL CHILDREN'S SERVICES	174,979,93

Program description:

The Program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's A Societies, day nurseries, community mental health facilities, training schools, probation and after-care services and observation and detention homes.

*Transferred by certificate of Management Board of Cabinet.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating Expenses.....	257,617	44,631
Operating Subsidies.....	151,028	14,311
Other.....	48,504	104,051
	457,149	163,000
FEES, LICENCES AND PERMITS		
Day nurseries.....	9,683	9,510
Boarding homes.....	950	950
	10,633	10,470
SALES		
Vehicles and equipment.....	46,010	19,350
Farm stock.....	35,432	31,180
Occupational therapy products.....	8,175	3,150
Scrap and salvage.....	3,745	4,210
Other.....	9,017	6,410
	102,379	64,310
FACILITIES		
Recovery of maintenance re facilities for mentally retarded.....	850,172	803,100
Meals.....	451,322	437,030
Rental of houses.....	206,896	165,470
Recovery for service to Alexander Marine Hospital.....	64,327	55,940
Accommodation.....	16,447	7,190
Meals-on-wheels.....	4,830	6,120
Other.....	3,084	
	1,597,078	1,474,870
MISCELLANEOUS.....	42,527	35,110
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan.....	388,121,000	397,074,450
Young Offenders Agreement, C.A.P.....	10,063,090	13,391,070
Nursing Home Care Agreement, C.A.P.....	4,073,828	46,135,940
Vocational Rehabilitation Agreement.....	11,364,740	10,269,540
Indian Welfare Services Agreement.....	9,397,210	7,693,980
Special Family Allowances.....	290,146	370,340
Disabled Persons' Allowances Agreement.....	11,750	16,570
Blind Persons' Allowances Agreement.....	4,467	5,570
National Health and Welfare Grants.....		23,610
	423,326,231	474,981,100
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents.....	5,508,439	5,254,380
Maintenance payments received from Children's Aid Societies.....	17,115	147,310
	5,525,554	5,401,700
REVENUE.....	431,061,551	482,130,500

As a result of the transfer of responsibilities for Children's Services on July 1, 1977, certain revenue collection responsibilities were also transferred from the Ministry of Correctional Services. The amounts reported under The Young Offenders Agreement, C.A.P. and Special Family Allowances are for a nine month period fiscal 1977-78 but the 1976-77 amounts have been restated for the full fiscal year and are therefore not fully comparable.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Bequests and scholarships	5,249	24,810
Unclaimed monies	390	
CREDITS	5,639	24,810

XXIX.

MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1977-78

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XXIX.—MINISTRY OF CULTURE AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
4,482,812	Ministry Administration	5,438,700	5,245,818
14,171,972	Heritage Conservation	16,043,900	15,577,992
25,100,564	Arts Support	28,174,300	27,633,587
6,103,735	Multicultural Support and Citizenship	6,352,900	6,237,884
34,695,778	Libraries and Community Information	39,905,800	39,601,433
12,127,003	Sports and Fitness	11,785,000	11,507,439
15,300,451	Ministry Capital Support	23,278,000	22,970,590
35,806,101	Wintario	65,000,000	64,100,071
147,788,416	Ministry Total	195,978,600	192,874,814
	ACCOUNTING CLASSIFICATION		
144,020,494	Total Budgetary Expenditure	195,978,600	191,471,166
3,767,922	Total Charges		1,403,648
147,788,416		195,978,600	192,874,814

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY ADMINISTRATION PROGRAM	
1	655,600	254,000	909,600	Main Office	887,894
2	487,800		487,800	Financial Services	467,768
3	708,000		708,000	Supply and Office Services	704,280
4	445,800		445,800	Personnel Services	421,232
5	363,300	28,700	392,000	Information Services	367,580
6	361,400		361,400	Analysis, Research and Planning	295,272
7	74,500	10,000	84,500	Legal Services	78,494
8	128,600		128,600	Audit Services	111,487
9	1,823,000	75,000	1,898,000	Field Services	1,889,630
	5,048,000	367,700	5,415,700		5,223,631
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	4,180
	5,071,000	367,700	5,438,700	TOTAL FOR MINISTRY ADMINISTRATION	5,245,811

Program description:

This program includes the general overall administration of the Ministry.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Analysis, Research and Planning (Item 6)	\$
Salaries and wages	385,375	Salaries and wages	214,955
Employee benefits	36,447	Employee benefits	24,362
Transportation and communication	41,232	Transportation and communication	8,936
Services	47,188	Services	37,666
Supplies and equipment	27,477	Supplies and equipment	9,353
Transfer payments			
Miscellaneous grants	350,175		295,272
	887,894		
Minister's Salary	18,000		
Parliamentary Assistant's Salary	4,186		
	910,080		
		Legal Services (Item 7)	
Financial Services (Item 2)		Transportation and communication	1,176
Salaries and wages	353,595	Services	74,421
Employee benefits	40,931	Supplies and equipment	2,897
Transportation and communication	3,160		78,494
Services	52,015		
Supplies and equipment	18,067		
	467,768	Audit Services (Item 8)	
		Salaries and wages	94,648
Supply and Office Services (Item 3)		Employee benefits	11,966
Salaries and wages	345,792	Transportation and communication	2,891
Employee benefits	37,450	Services	1,288
Transportation and communication	51,574	Supplies and equipment	689
Services	209,133		111,482
Supplies and equipment	60,331		
	704,280	Field Services (Item 9)	
		Salaries and wages	1,278,003
Personnel Services (Item 4)		Employee benefits	154,985
Salaries and wages	254,605	Transportation and communication	254,058
Employee benefits	30,953	Services	111,462
Transportation and communication	75,903	Supplies and equipment	91,122
Services	54,327		1,889,630
Supplies and equipment	5,444		
	421,232	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,245,818
Information Services (Item 5)			
Salaries and wages	229,084		
Employee benefits	14,876		
Transportation and communication	5,288		
Services	60,298		
Supplies and equipment	58,034		
	367,580		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2902	\$	\$	\$	HERITAGE CONSERVATION PROGRAM	\$
1	930,100	41,900	972,000	Archives	962,221
2	11,791,400		11,791,400	Heritage Administration	11,408,639
3	1,306,800		1,306,800	Huronian Historical Sites	1,293,262
4	1,804,700	169,000	1,973,700	Old Fort William	1,913,870
	15,833,000	210,900	16,043,900	TOTAL FOR HERITAGE CONSERVATION	15,577,992

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

HERITAGE CONSERVATION PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Archives (Item 1)		Huron Historical Sites (Item 3)	
	\$		\$
Salaries and wages	670,955	Salaries and wages	853,961
Employee benefits	86,609	Employee benefits	58,505
Transportation and communication	22,981	Transportation and communication	44,792
Services	82,891	Services	142,022
Supplies and equipment	98,785	Supplies and equipment	193,982
	<u>962,221</u>		<u>1,293,262</u>
Heritage Administration (Item 2)		Old Fort William (Item 4)	
Salaries and wages	1,171,274	Salaries and wages	1,241,667
Employee benefits	90,755	Employee benefits	52,992
Transportation and communication	151,852	Transportation and communication	33,113
Services	228,101	Services	123,494
Supplies and equipment	188,806	Supplies and equipment	447,566
Transfer payments		Acquisition/Construction of physical assets	15,038
Grants to local museums	\$ 1,544,964		<u>1,913,870</u>
Grants for historical societies and plaques	28,633	TOTAL FOR HERITAGE CONSERVATION PROGRAM	
Grants for Ontario Historical Studies Series	86,800		<u>15,577,992</u>
Grants to Ontario Heritage Foundation	746,000		
Grants to The Royal Ontario Museum	7,171,454		
	<u>9,577,851</u>		
	<u>11,408,639</u>		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				ARTS SUPPORT PROGRAM	
1	22,130,600		22,130,600	Cultural Development and Institutions	21,600,461
2	5,904,400	139,300	6,043,700	Ontario Science Centre	6,033,126
	28,035,000	139,300	28,174,300	TOTAL FOR ARTS SUPPORT	27,633,587

Program description:

This program provides support for cultural activities, agencies and institutions.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

ARTS SUPPORT PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages	380,501	Salaries and wages	3,955,833
Employee benefits	47,649	Employee benefits	421,918
Transportation and communication	56,809	Transportation and communication	171,492
Services	181,340	Services	735,314
Supplies and equipment	74,855	Supplies and equipment	748,569
Transfer payments			<u>6,033,126</u>
Outreach Ontario—grants to participating agencies \$ 854,987		TOTAL FOR ARTS SUPPORT PROGRAM . . .	<u>27,633,587</u>
Book publishing subsidy	183,691		
Cultural support grants	2,184,370		
Grants for cultural exchange	328,199		
The Art Gallery of Ontario	3,895,000		
The McMichael Canadian Collection	566,000		
The Royal Botanical Gardens	621,000		
CJRT-FM Corporation	558,600		
Grants to the Ontario Arts Council	11,500,000		
Grant to the Fathers of Confederation Building Trust	167,460		
	<u>20,859,307</u>		
	<u>21,600,461</u>		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2904	\$	\$	\$	MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM	\$
1	3,370,900		3,370,900	Community Participation.....	3,365,83
2	2,738,400		2,738,400	Community Development for Native Peoples.....	2,653,19
3	217,700	25,900	243,600	Translation Services.....	218,86
	6,327,000	25,900	6,352,900	TOTAL FOR MULTICULTURAL SUPPORT AND CITIZENSHIP.....	6,237,88

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation service

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM—VOTE 2904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Community Participation (Item 1)	\$	Translation Services (Item 3)	\$
Salaries and wages	1,517,278	Salaries and wages	360,587
Employee benefits	94,536	Employee benefits	44,307
Transportation and communication	106,440	Transportation and communication	3,116
Services	290,831	Services	349,668
Supplies and equipment	361,163	Supplies and equipment	4,027
Transfer payments			
Grants for multicultural and citizenship programs	995,585		761,705
		Less: Recoveries from other Ministries	542,844
	3,365,833		218,861
		TOTAL FOR MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM	6,237,884
Community Development for Native Peoples (Item 2)			
Salaries and wages	467,511		
Employee benefits	60,770		
Transportation and communication	105,408		
Services	68,917		
Supplies and equipment	50,584		
Transfer payments			
Grants for special projects and services	1,900,000		
	2,653,190		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2905	\$	\$	\$	LIBRARIES AND COMMUNITY INFORMATION PROGRAM	\$
1	22,262,500		22,262,500	Library Services	22,053,508
2	13,704,200	12,000	13,716,200	Community Information	13,690,020
3	3,715,300	211,800	3,927,100	Experience '77	3,857,900
	39,682,000	223,800	39,905,800	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION	39,601,430

Program description:

This program provides for citizens inquiry services, the Experience '77 Program in the Ministry and agencies, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM—VOTE 2905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Library Services (Item 1)		Experience '77 (Item 3)	
	\$		\$
Salaries and wages	145,871	Salaries and wages	952,540
Employee benefits	18,415	Employee benefits	33,383
Transportation and communication	31,609	Transportation and communication	81,531
Services	13,117	Services	45,908
Supplies and equipment	47,834	Supplies and equipment	15,677
Transfer payments		Transfer payments	
Grants to public libraries	21,796,662	Grants for Experience '77 projects	2,728,866
	<u>22,053,508</u>		<u>3,857,905</u>
Community Information (Item 2)		TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM	
			<u><u>39,601,433</u></u>
Salaries and wages	262,692		
Employee benefits	23,671		
Transportation and communication	3,580		
Services	21,780		
Supplies and equipment	32,254		
Transfer payments			
Grants to participating agencies \$	533,943		
Grant to Ontario Educa- tional Communications Authority			
Operating	11,312,100		
Advance for network expansion	1,500,000		
	<u>13,346,043</u>		
	<u>13,690,020</u>		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2906				SPORTS AND FITNESS PROGRAM	
1	2,996,800		2,996,800	Program Administration	2,643,836
2	1,590,500		1,590,500	Physical Fitness	1,003,020
3	1,684,900		1,684,900	Leadership Training	1,479,010
4	5,512,800		5,512,800	Organized Sports	4,977,929
	11,785,000		11,785,000		10,103,795
S				Ontario Olympic Lottery Sports Fund, The Financial Administration Act	1,387,340
S				Contract Security Deposits—Athletics Commissioner, The Financial Administra- tion Act	16,300
	11,785,000		11,785,000	TOTAL FOR SPORTS AND FITNESS	11,507,435

Program description:

This program provides support for municipal programs of recreation, community fitness programs, organized sports and leadership training.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

SPORTS AND FITNESS PROGRAM—VOTE 2906

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1978

Program Administration (Item 1)	\$		Organized Sports (Item 4)	\$	
Salaries and wages		264,112	Salaries and wages		397,763
Employee benefits		21,529	Employee benefits		40,179
Transportation and communication		18,588	Transportation and communication		150,499
Services		42,934	Services		288,640
Supplies and equipment		90,657	Supplies and equipment		137,790
Transfer payments			Transfer payments		
Grants for research:	\$	81,040	Grants to sports governing		
Grants for municipal pro-			bodies	\$	2,516,593
grams of recreation	2,124,976	2,206,016	Grants to the Ontario		
			Sports Administration		
		2,643,836	Centre	600,000	
Charges			Financial assistance for		
Contract security deposits			special sports activities ..	846,461	3,963,054
Athletics Commissioner ..	\$	16,300			4,977,925
Ontario Olympic Lottery					
Sports Fund	1,387,348	1,403,648	TOTAL FOR SPORTS AND FITNESS PROGRAM		11,507,439
		4,047,484			
Physical Fitness (Item 2)					
Salaries and wages		136,734			
Employee benefits		17,252			
Transportation and communication		17,052			
Services		194,599			
Supplies and equipment		259,383			
Transfer payments					
Grants for fitness programs		378,000			
		1,003,020			
Leadership Training (Item 3)					
Salaries and wages		603,242			
Employee benefits		58,943			
Transportation and communication		96,715			
Services		171,591			
Supplies and equipment		78,402			
Acquisition/Construction of physical assets		66,230			
Transfer payments					
Grants to non-profit camps ..	\$	61,157			
Grants to Provincial recrea-					
tion organizations	56,400				
Grants for leadership and					
training	286,330	403,887			
		1,479,010			

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
2907	\$	\$	\$	MINISTRY CAPITAL SUPPORT PROGRAM	\$
	23,278,000		23,278,000	Capital Support	22,970,590
	23,278,000		23,278,000	TOTAL FOR MINISTRY CAPITAL SUPPORT . . .	22,970,590

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY CAPITAL SUPPORT PROGRAM—VOTE 2907

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1968

Capital Support (Item 1)	\$	
Salaries and wages	116,175	
Employee benefits	11,155	
Transportation and communication	7,463	
Services	2,552	
Supplies and equipment	958	
Transfer payments		
Grants for community facilities—capital	\$19,389,315	
Grants for cultural support—capital	2,215,400	
Debentures—instalments of principal and interest	1,227,572	22,832,287
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM		22,970,590

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2908				WINTARIO PROGRAM	
1	63,870,400		63,870,400	Grants Administration	63,862.60
2	1,129,600		1,129,600	Ministry Programs and Projects	237.46
	65,000,000		65,000,000	TOTAL FOR WINTARIO	64,100.07

Program description:

This program finances projects, facilities and events from the net proceeds of the Wintario Lottery.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Concluded

WINTARIO PROGRAM—VOTE 2908

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Grants Administration (Item 1)		\$
salaries and wages	699,728	
employee benefits	19,562	
transportation and communication	112,819	
services	550,789	
supplies and equipment	134,882	
transfer payments		
Grants for projects, facilities and events	62,344,822	
	<u>63,862,602</u>	
Ministry Programs and Projects (Item 2)		
salaries and wages	9,950	
employee benefits	269	
transportation and communication	2,773	
services	79,904	
supplies and equipment	18,195	
transfer payments		
Special payments	126,378	
	<u>237,469</u>	
TOTAL FOR WINTARIO PROGRAM	<u>64,100,071</u>	

XXIX.—MINISTRY OF CULTURE AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1978

	1978 \$	1977 \$
TAXATION		
Office of Athletics Commissioner	5,602	11,36
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants	145,861	45,33
Other	22,842	48,83
	168,703	94,17
FEES, LICENCES AND PERMITS		
Admission	1,267,413	1,236,33
Parking	206,461	198,53
Office of Athletics Commissioner	3,107	3,23
	1,476,981	1,438,09
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation—Wintario	71,000,000	76,000,00
SALES		
Souvenirs and Publications	91,807	125,83
Food	65,059	5,73
Vehicles	8,210	2,73
Other	962	1,03
	166,038	129,32
FACILITIES		
Concessions	121,436	109,53
Perquisites	6,660	5,73
Rentals	6,025	9,83
	134,121	124,09
MISCELLANEOUS	8,203	2,83
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Citizenship and Language Instruction Agreement	288,319	422,03
Canada Assistance Plan	278,129	229,03
French Translation Services	182,376	152,03
Language Textbook Agreement	98,980	83,03
	847,804	887,09
REVENUE	73,807,452	78,687,09

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Loto Canada Trust Account	2,394,961	1,072,23
Ontario Olympic Lottery Sports Fund	13,740	2,913,93
Contract security deposits—Athletics Commissioner	12,000	2,03
Reserve for outstanding cheques	190	
CREDITS	2,420,891	4,010,23

XXX.

MINISTRY OF EDUCATION

FISCAL YEAR, 1977-78

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XXX.—MINISTRY OF EDUCATION
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
14,827,056	Ministry Administration	15,680,100	14,506,598
62,803,253	Education	1,959,623,800	1,947,102,544
08,258,089	Services to Education	373,247,800	380,789,887
85,888,398	Ministry Total	2,348,551,700	2,342,399,029
	ACCOUNTING CLASSIFICATION		
85,850,005	Total Budgetary Expenditure	2,348,531,700	2,342,378,295
38,393	Total Charges	20,000	20,734
85,888,398		2,348,551,700	2,342,399,029

XXX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				MINISTRY ADMINISTRATION PROGRAM	
1	4,457,100	610,100	5,067,200	Main Office	5,047,75
2	968,700		968,700	Financial Services	942,02
3	1,837,400		1,837,400	Supply and Office Services	1,831,67
4	395,800	10,000	405,800	Personnel Services	404,63
5	1,104,500		1,104,500	Information Services	1,070,22
6	302,100		302,100	Analysis, Research and Planning	264,12
7	52,000	5,000	57,000	Legal Services	56,00
8	139,200	4,000	143,200	Audit Services	140,58
9	3,328,100		3,238,100	Information Systems and Records	2,699,30
10	2,513,100		2,513,100	Education Data Processing	1,996,80
	15,008,000	629,100	15,637,100		14,453,30
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,00
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,00
S	20,000		20,000	Bequests and Scholarships, The Financial Administration Act	19,90
S				Student Aid Loans Write-off, The Financial Administration Act	9,50
S				Ontario Education Association—Elemen- tary Teachers' Loan Fund, The Financial Administration Act	700
	15,051,000	629,100	15,680,100	TOTAL FOR MINISTRY ADMINISTRATION	14,506,50

Program description:

This program consists of a number of activities providing administrative and support services for operational programs of the Ministry.

MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	633,277	Salaries and wages	329,827
Employee benefits	109,743	Employee benefits	58,151
Transportation and communication	87,682	Transportation and communication	1,946
Services	505,359	Services	7,923
Supplies and equipment	80,117	Supplies and equipment	6,788
Transfer payments			
Grant to the Canadian Education Association.. \$	150,000		404,635
Grant to the Council of Ministers of Education and Interprovincial Programs	239,500	Information Services (Item 5)	
Grant to the Canada Studies Foundation	31,000	Salaries and wages	611,455
Grant to the James Bay Education Centre	100,000	Employee benefits	74,143
Grant to the Ontario Institute for Studies in Education	2,364,600	Transportation and communication	14,046
Miscellaneous Grants (paid as directed by the Minister)	746,476	Services	203,718
	3,631,576	Supplies and equipment	166,862
			1,070,224
	5,047,754	Analysis, Research and Planning (Item 6)	
Minister's Salary	18,000	Salaries and wages	232,182
Parliamentary Assistant's Salary	5,000	Employee benefits	26,708
	5,070,754	Transportation and communication	433
		Services	2,297
		Supplies and equipment	2,502
Financial Services (Item 2)			264,122
Salaries and wages	639,984	Legal Services (Item 7)	
Employee benefits	74,842	Services	56,092
Transportation and communication	1,794		
Services	201,642	Audit Services (Item 8)	
Supplies and equipment	23,766	Salaries and wages	117,380
	942,028	Employee benefits	18,427
Statutory Appropriations		Transportation and communication	4,132
Student Aid Loans Write-Off	9,531	Services	103
Bequests and scholarships	19,969	Supplies and equipment	538
Ontario Education Association—Elementary Teachers' Loan Fund	765		140,580
	972,293		
Supply and Office Services (Item 3)			
Salaries and wages	872,750		
Employee benefits	116,197		
Transportation and communication	578,042		
Services	167,229		
Supplies and equipment	97,456		
	1,831,674		

XXX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Information Systems and Records (Item 9)	\$	
Salaries and wages	766,868	
Employee benefits	102,702	
Transportation and communication	6,321	
Services	665,258	
Supplies and equipment	93,196	
Transfer payments		
Ontario Scholarships \$ 1,008,000		
Secondary School Bursaries 57,000	1,065,000	
	<u>2,699,345</u>	
Education Data Processing (Item 10)		
Salaries and wages	1,318,341	
Employee benefits	157,283	
Transportation and communication	151,207	
Services	2,665,729	
Supplies and equipment	158,810	
	<u>4,451,370</u>	
Losses: Recoveries from other Agencies	2,454,491	
	<u>1,996,879</u>	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	14,506,598	

XXX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				EDUCATION PROGRAM	
1	14,533,200	2,402,000	16,935,200	Curriculum	16,774,95
2	1,209,200	*45,000	1,254,200	Special Education	951,99
3	17,749,400	1,162,000	18,911,400	Schools for the Blind and Deaf	18,875,77
4	5,928,200	*1,509,600 1,491,000	8,928,800	Educational Programs in the Developmental Centres Schools	8,631,6
5	4,656,400		4,656,400	Correspondence Education	4,433,0
6	4,330,200		4,330,200	Teacher Education	4,152,3
7	2,678,200	532,200	3,210,400	Professional Development	3,002,3
8	3,488,300	240,000	3,728,300	Student Activities and Special Projects	3,695,1
9	1,881,348,700		1,881,348,700	School Business and Finance	1,871,562,4
10	972,000		972,000	Supervision and Legislation	813,3
11	3,731,000		3,731,000	Research and Evaluation	3,001,1
12	11,617,200		11,617,200	Regional Services	11,208,7
	1,952,242,000	7,381,800	1,959,623,800	TOTAL FOR EDUCATION	1,947,102,2

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that each individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

*Transferred by certificate of Management Board of Cabinet from Ministry of Correctional Services.

XXX.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Curriculum (Item 1)	\$	Correspondence Education (Item 5)	\$
Salaries and wages	1,158,111	Salaries and wages	1,677,203
Employee benefits	118,572	Employee benefits	210,501
Transportation and communication	453,269	Transportation and communication	11,238
Services	1,704,331	Services	1,686,265
Supplies and equipment	4,722,572	Supplies and equipment	847,844
Transfer payments			
Ontario Educational Communications Authority—			4,433,051
Conditional Payments .. \$ 8,588,100			
Educational Advancement			
of Native Students	30,000		
	8,618,100		
	16,774,955		
		Teacher Education (Item 6)	
Special Education (Item 2)		Salaries and wages	3,051,841
Salaries and wages	600,097	Employee benefits	431,603
Employee benefits	62,122	Transportation and communication	94,816
Transportation and communication	58,206	Services	350,455
Services	138,436	Supplies and equipment	223,663
Supplies and equipment	13,630		
Transfer payments			4,152,378
Teachers-in-Training Bursaries	79,500		
	951,991	Professional Development (Item 7)	
		Salaries and wages	1,380,023
Schools for the Blind and Deaf (Item 3)		Employee benefits	77,863
Salaries and wages	13,755,361	Transportation and communication	304,600
Employee benefits	1,694,723	Services	1,080,580
Transportation and communication	611,291	Supplies and equipment	159,285
Services	1,034,904		
Supplies and equipment	1,723,194		3,002,351
Transfer payments			
Payments in lieu of municipal taxation ..	56,300	Student Activities and Special Projects	
	18,875,773	(Item 8)	
		Salaries and wages	1,037,600
Educational Programs in the		Employee benefits	102,828
Developmental Centres Schools		Transportation and communication	114,547
(Item 4)		Services	1,219,944
Salaries and wages	7,470,571	Supplies and equipment	142,168
Employee benefits	835,472	Transfer payments	
Transportation and communication	63,663	Programs of Educational	
Services	40,413	Exchange	\$ 631,816
Supplies and equipment	221,494	Ontario Young Travellers ..	446,238
	8,631,613		1,078,054
			3,695,141

XXX.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

School Business and Finance (Item 9)		Research and Evaluation (Item 11)	
	\$		\$
Salaries and wages	775,290	Salaries and wages	465,721
Employee benefits	104,309	Employee benefits	70,888
Transportation and communication	30,962	Transportation and communication	50,988
Services	149,846	Services	1,784,758
Supplies and equipment	62,953	Supplies and equipment	36,808
Transfer payments		Transfer payments	
General Legislative Grants	1,870,439,058	Grants in aid of Educational Research . .	591,984
	<u>1,871,562,418</u>		<u>3,001,147</u>
Supervision and Legislation (Item 10)		Regional Services (Item 12)	
Salaries and wages	557,345	Salaries and wages	8,407,282
Employee benefits	76,799	Employee benefits	1,207,373
Transportation and communication	62,418	Transportation and communication	897,177
Services	72,809	Services	237,573
Supplies and equipment	44,000	Supplies and equipment	458,950
	<u>813,371</u>		<u>11,208,355</u>
		TOTAL FOR EDUCATION PROGRAM	<u><u>1,947,102,544</u></u>

XXX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3003	\$	\$	\$	SERVICES TO EDUCATION PROGRAM	\$
1	828,000		828,000	Education Relations Commission	805,139
2	97,400		97,400	Languages of Instruction Commission	77,642
3	17,000		17,000	Provincial Schools Authority	6,477
4	232,828,600	36,800	232,865,400	Teachers' Superannuation Commission	232,865,320
	233,771,000	36,800	233,807,800		233,754,570
S	105,245,000		105,245,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)	109,017,600
S	19,675,000		19,675,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	21,584,770
S	14,520,000		14,520,000	Superannuation Adjustment Benefits (The Superannuation Adjustments Benefits Act, 1975, Section 11 (2))	16,432,900
	373,211,000	36,800	373,247,800	TOTAL FOR SERVICES TO EDUCATION	380,789,800

Program description:

This program provides funding for a number of bodies serving education.

XXX.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM—VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Education Relations Commission (Item 1)	\$	Transfer payments (continued)	\$
Salaries and wages	327,814	Compassionate Allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council). . . .	2,120
Employee benefits	39,350	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actuarially reduced, will also apply to short service pensioners (F pensions) with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances under The Teachers' Superannuation Act.	18,152,200
Transportation and communication	78,178		232,865,320
Services	295,514	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23). . . \$110,140,042	
Supplies and equipment	64,283	Less: Recoveries from Ministries.	1,122,434
	805,139		109,017,608
		Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)) \$ 21,799,322	
Languages of Instruction Commission (Item 2)		Less: Recoveries from Ministries.	214,550
Salaries and wages	48,457		21,584,772
Employee benefits	5,517	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)). . .	16,432,932
Transportation and communication	11,412		379,900,632
Services	11,696	TOTAL FOR SERVICES TO EDUCATION PROGRAM	380,789,887
Supplies and equipment	562		
	77,644		
Provincial Schools Authority (Item 3)			
Transportation and communication	3,003		
Services	1,601		
Supplies and equipment	1,868		
	6,472		
Teachers' Superannuation Commission (Item 4)			
Transfer payments			
Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965	11,263,000		
Interest on Unfunded Liabilities of Teachers' Superannuation Fund established as of December 31st, 1975 for fiscal 1976-77 due at January 1st, 1977	4,364,000		
Amortization of Experience Deficiency of the Teachers' Superannuation Fund established as of 31st December, 1975	11,730,000		
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of December 31st, 1975	187,354,000		

XXX.—MINISTRY OF EDUCATION
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES	48,247	178,375
FEES, LICENCES AND PERMITS		
Tuition from students attending teachers' colleges	558,110	702,911
Tuition from teachers attending professional development courses	446,880	577,300
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	389,605	368,831
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	165,239	57,841
Inspection of private secondary schools	22,609	22,800
Certificates—teachers, students	7,555	8,371
Teacher transcripts	6,427	6,781
Examination appeals	18	1
	1,596,443	1,744,881
SALES—LAND AND BUILDINGS		
Land		50
SALES—OTHER		
Publications	16,583	15,321
Vehicles	4,625	5,900
	21,208	21,221
FACILITIES		
Perquisites	93,588	83,741
	22,826	13,221
MISCELLANEOUS		
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Minority and Second Language Program	27,654,000	27,912,601
Federal-Provincial Program for Bilingualism in Education		
The Learning of French as a Second Language	864,379	
Learning Materials Development Plan	219,689	175,111
Special French Language Professional Development Programs for Teachers	208,805	95,911
Translation of curriculum guidelines	42,221	44,000
French Language Instruction Agreement		536,811
Citizenship and Language Instruction Agreement	335,469	327,711
Teachers' Superannuation Contribution—Department of National Defence	309,389	
Salaries of teachers on loan	172,952	127,211
Other	16,714	411
	29,823,618	29,220,111
REIMBURSEMENTS OF EXPENDITURES		
Payments regarding personnel on loan	18,158	3,911
Other	1,460	
	19,618	3,911
REVENUE	31,625,548	31,266,111

XXX.—MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Provincial Student-Aid Loans	74,408	103,865
RECEIPTS	<u>74,408</u>	<u>103,865</u>

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978	1977
	\$	\$
Bequests and scholarships	28,742	41,067
Ontario Education Association		
Elementary Teachers' Loan Fund	206	765
CREDITS	<u>28,948</u>	<u>41,832</u>

XXXI.

MINISTRY OF HEALTH

FISCAL YEAR, 1977-78

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XXXI.—MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1978

1976-77 Actual	PROGRAMS	1977-78	
		Appropriations	Actual
\$		\$	\$
931,129,163	Ministry Administration and Health Insurance	1,078,748,600	1,054,017,308
2,314,224,325	Institutional Health Services	2,594,754,400	2,516,852,983
140,600,407	Community Health Services	118,948,500	109,238,710
3,385,953,895	Ministry Total	3,792,451,500	3,680,109,001
ACCOUNTING CLASSIFICATION			
3,348,793,136	Total Budgetary Expenditure	3,748,851,500	3,644,107,878
35,142,600	Total Disbursements	37,600,000	29,983,000
2,018,159	Total Charges	6,000,000	6,018,123
3,385,953,895		3,792,451,500	3,680,109,001

As a result of organizational changes relating to Children's Services, the 1976-77 actual figures for the Community Health Services Program have been restated and the full fiscal year's expenditures for the Children's Services functions were transferred to the Ministry of Community and Social Services. The 1977-78 actual figures include three months expenditures for Children's Services and are therefore not fully comparable to the fiscal 1976-77 amounts.

XXXI.—MINISTRY OF HEALTH—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3101				MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM	
1	3,858,500	*(26,200)	3,832,300	Main Office	3,609,81
2	4,686,500	*(38,200)	4,648,300	Financial Services	4,506,98
3	5,825,700	*(45,800)	5,779,900	Supply and Office Services	5,706,38
4	1,247,900	*(14,000) 2,000	1,235,900	Personnel Services	1,229,22
5	4,662,200		4,662,200	Information Services	1,697,11
6	208,900		208,900	Analysis and Planning	175,90
7	389,400	12,600	402,000	Legal Services	392,90
8	874,900	*(25,000) 166,100	1,016,000	Audit Services	1,007,22
9	15,737,800		15,737,800	Research	13,115,7
10	12,320,900	*(237,900)	12,083,000	Systems and Statistical Data	12,079,8
11	948,372,100		948,372,100	Health Insurance	930,485,2
12	74,747,200		74,747,200	Drugs and Therapeutics	73,605,5
	1,072,932,000	(206,400)	1,072,725,600		1,047,612,7
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,000
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	4,000
S				Reserve for Outstanding Cheques, The Financial Administration Act	16,000
S				Government Pharmacy, The Financial Administration Act	365,000
S	6,000,000		6,000,000	Provincial Lottery Trust Fund, The Financial Administration Act	6,000,000
	1,078,955,000	(206,400)	1,078,748,600	TOTAL FOR MINISTRY ADMINISTRATION AND HEALTH INSURANCE	1,054,017,2

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning research capability, together with automated and non-automated, co-ordinated information systems to report and assist the decision making process of the Ministry. It also includes the management of certain transfers and payments.

*Transferred by certificate of Management Board of Cabinet to Ministry of Community and Social Services \$387,100.

XXXI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	1,074,049	Salaries and wages	986,202
Employee benefits	1,106,315	Employee benefits	140,045
Transportation and communication	156,003	Transportation and communication	29,274
Services	1,185,202	Services	48,583
Supplies and equipment	88,243	Supplies and equipment	25,118
	<hr/>		<hr/>
	3,609,812		1,229,222
Minister's Salary	18,000		
Parliamentary Assistant's Salary	4,630		
	<hr/>		
	3,632,442		
Charges		Information Services (Item 5)	
Reserve for outstanding cheques	87	Salaries and wages	416,849
	<hr/>	Employee benefits	54,403
	3,632,529	Transportation and communication	101,081
	<hr/>	Services	861,349
		Supplies and equipment	263,447
			<hr/>
			1,697,129
Financial Services (Item 2)			
Salaries and wages	3,407,863	Analysis and Planning (Item 6)	
Employee benefits	434,385	Salaries and wages	141,702
Transportation and communication	17,936	Employee benefits	18,218
Services	428,548	Transportation and communication	1,383
Supplies and equipment	218,252	Services	9,507
	<hr/>	Supplies and equipment	5,157
	4,506,984		<hr/>
	<hr/>		175,967
Supply and Office Services (Item 3)			
Salaries and wages	2,906,465	Legal Services (Item 7)	
Employee benefits	381,414	Transportation and communication	1,515
Transportation and communication	1,367,791	Services	379,138
Services	313,309	Supplies and equipment	12,313
Supplies and equipment	857,798		<hr/>
	<hr/>		392,966
	5,826,777		
Less: Recoveries from other Ministries	120,391		
	<hr/>		
	5,706,386		
	<hr/>		
Statutory Appropriation		Audit Services (Item 8)	
Government Pharmacy		Salaries and wages	642,570
Account Purchases \$ 8,725,558		Employee benefits	82,120
Less: Distribution and cash		Transportation and communication	90,458
sales 8,360,462		Services	186,633
	<hr/>	Supplies and equipment	5,513
Excess of purchases over distribution			<hr/>
and cash sales 365,096			1,007,294
	<hr/>		

XXXI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Research (Item 9)	\$	Health Insurance (Item 11)	\$
Salaries and wages	617,368	Salaries and wages	25,006,423
Employee benefits	80,227	Employee benefits	3,347,316
Transportation and communication	8,547	Transportation and communication	934,710
Services	87,323	Services	1,723,462
Supplies and equipment	25,875	Supplies and equipment	1,313,707
Transfer payments		Transfer payments	
Clinical, Applied, Operational and other Health Research	\$ 6,698,647	Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	898,159,771
Health Resources Development Plan—developmental costs	5,597,793		930,485,389
	12,296,440		
	13,115,780	<i>Charges</i>	
<i>Charges</i>		Reserve for outstanding cheques	16,786
Provincial Lottery Trust Fund—Health Research	6,000,000		930,502,175
	19,115,780		
		Drugs and Therapeutics (Item 12)	
Systems and Statistical Data (Item 10)		Salaries and wages	1,017,578
Salaries and wages	2,715,520	Employee benefits	131,826
Employee benefits	348,474	Transportation and communication	92,316
Transportation and communication	48,926	Services	221,262
Services	8,841,677	Supplies and equipment	106,233
Supplies and equipment	125,215	Transfer payments	
	12,079,812	Ontario Drug Benefit Plan	72,036,753
			73,605,968
		TOTAL FOR MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM	1,054,017,308

XXXI.—MINISTRY OF HEALTH—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3102				INSTITUTIONAL HEALTH SERVICES PROGRAM	
1	2,448,600		2,448,600	Program Administration	2,334,76
2	55,059,000	*(40,706,300)	14,352,700	Direct Services—Administration.	13,994,31
3	210,191,800	*(6,553,700) 1,657,000	205,295,100	Psychiatric Services	203,942,44
4	49,358,500		49,358,500	Ambulance Services	47,781,60
5	12,583,800		12,583,800	Laboratory Services	12,576,90
6	2,311,614,300	*(993,700) 95,100	2,310,715,700	Institutional Care Services	2,236,221,6
	2,641,256,000	(46,501,600)	2,594,754,400		2,516,851,7
S				Bequests, The Financial Administration Act.	1,2
	2,641,256,000	(46,501,600)	2,594,754,400	TOTAL FOR INSTITUTIONAL HEALTH SERVICES	2,516,852,9

Program description:

This program provides for the operation of provincially owned health services and the payment of port for certain community based health services. An inspection and an administration and operational sup function is also included.

*Transferred by certificate of Management Board of Cabinet to Ministry of Community and Social Ser \$48,253,700.

XXXI.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM—VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1978

Program Administration (Item 1)	\$		Laboratory Services (Item 5)	\$
Salaries and wages	1,177,122		Salaries and wages	8,729,414
Employee benefits	158,251		Employee benefits	1,176,188
Transportation and communication	149,858		Transportation and communication	380,309
Services	799,771		Services	317,901
Supplies and equipment	49,764		Supplies and equipment	2,373,140
	<u>2,334,766</u>			<u>12,976,952</u>
Direct Services—Administration (Item 2)			Less: Recoveries from other Ministries....	400,000
Salaries and wages	445,124			<u>12,576,952</u>
Employee benefits	53,750			
Transportation and communication	8,984		Institutional Care Services (Item 6)	
Services	61,145		Salaries and wages	1,735,980
Supplies and equipment	7,597		Employee benefits	262,058
Transfer payments			Transportation and communication	89,309
Ontario Association for			Services	85,825
Children with Learning			Supplies and equipment	27,612
Disabilities..... \$	3,500		Transfer payments	
Ontario Society for Autistic			Operation of Hospitals and	
Children.....	7,500		related Facilities.....	\$1,989,221,255
Community Mental Health			Grants to compensate for	
Facilities (Children)—			municipal taxation—	
operating grants.....	13,406,710	13,417,710	public hospitals.....	2,587,370
		<u>13,994,310</u>	Extended Care Health	
Psychiatric Services (Item 3)			Insurance Benefits.....	120,198,092
Salaries and wages	116,042,484		Ontario Cancer Treatment	
Employee benefits	14,813,221		and Research Founda-	
Transportation and communication	1,759,998		tion.....	3,678,506
Services	5,512,087		Alcoholism and Drug	
Supplies and equipment	15,071,615		Addiction Research	
Transfer payments			Foundation.....	10,088,500
Provincial Aid re Homes			Community Mental Health	
for Special Care.....	\$57,007,970		Facilities—capital.....	6,296
Grants to compensate for			Teaching Hospitals and	
municipal taxation—			related Facilities—	
psychiatric hospitals....	265,700	57,273,670	capital.....	30,317,000
		<u>210,473,075</u>	Non-Teaching Hospitals	
Less: Recoveries from other Ministries....		6,530,632	and other Health	
		<u>203,942,443</u>	Facilities—capital.....	32,800,000
Charges				2,188,897,019
Bequests.....		1,250	Other transactions	
		<u>203,943,693</u>	Interest subsidy re loans under The	
Ambulance Services (Item 4)			Public Hospitals Act.....	15,140,832
Salaries and wages	5,565,400		Disbursements	
Employee benefits	600,160		Loans under The Public Hospitals Act..	29,983,000
Transportation and communication	272,810			<u>2,236,221,635</u>
Services	956,483		TOTAL FOR INSTITUTIONAL HEALTH	
Supplies and equipment	3,064,661		SERVICES PROGRAM.....	2,516,852,983
Transfer payments				
Payments for Ambulance and related				
Emergency Services.....	37,322,113			
	<u>47,781,627</u>			

XXXI.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1978

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3103	\$	\$	\$	COMMUNITY HEALTH SERVICES PROGRAM	\$
1	3,729,700		3,729,700	Program Administration	3,248,590
2	32,433,600	*(13,500)	32,420,100	Personal Health Services	29,437,340
3	82,798,700		82,798,700	Community Health Services	76,552,780
	118,962,000	(13,500)	118,948,500	TOTAL FOR COMMUNITY HEALTH SERVICES . .	109,238,710

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

*Transferred by certificate of Management Board of Cabinet to Ministry of Community and Social Services.

XXXI.—MINISTRY OF HEALTH—Concluded

COMMUNITY HEALTH SERVICES PROGRAM—VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1978

Program Administration (Item 1)	\$	Community Health Services (Item 3)	\$
Salaries and wages	688,943	Salaries and wages	4,904,209
Employee benefits	97,708	Employee benefits	694,536
Transportation and communication	70,539	Transportation and communication	345,709
Services	122,047	Services	303,864
Supplies and equipment	24,454	Supplies and equipment	423,082
Transfer payments		Transfer payments	
District Health Councils	2,244,899	Health League of Canada . \$	2,500
	3,248,590	Canadian Public Health Association	5,000
		Venereal Disease Control—grants and expenses	262,443
		Tuberculosis Prevention—costs and expenses	464,059
		Outbreaks of Diseases—costs and expenses	3,416,795
		Home Care Assistance	20,715,725
		Official Local Health Agencies—operating grants under The Public Health Act	45,014,858
			69,881,380
			76,552,780
		TOTAL FOR COMMUNITY HEALTH SERVICES PROGRAM	109,238,710
Personal Health Services (Item 2)			
Salaries and wages	1,810,880		
Employee benefits	245,192		
Transportation and communication	113,575		
Services	355,526		
Supplies and equipment	66,024		
Transfer payments			
Medical expenses and costs			
re disabilities attributable to drug			
Thalidomide \$	1,260		
Rehabilitation grants	26,500		
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis	610,260		
Canadian Mental Health Association	29,400		
Ontario Mental Health Foundation	254,200		
Community Mental Health Facilities (Adult)—operating grants	22,925,502		
Grants-in-Aid	505,573		
Detoxification Centres—costs and expenses	2,493,448		
	26,846,143		
	29,437,340		

XXXI.—MINISTRY OF HEALTH
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1978

	1978 \$	1977 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private Laboratories	1,101,769	
Ontario Drug Benefit Plan	284,666	
Bursaries	136,432	193,011
Health Resources Development Plan	81,079	12,711
Invoice adjustments	80,078	55,831
Public hospitals and boards	73,786	16,131
Alcohol and Drug Abuse	27,661	7,421
Ontario Health Insurance Plan—fees re subrogation	21,806	27,261
Motor vehicle accidents	17,188	31,681
Other	62,167	65,131
	1,886,632	409,201
FEES, LICENCES AND PERMITS		
Laboratory proficiency testing	543,078	761,471
Laboratory licensing	249,800	261,831
Other	27,730	7,611
	820,608	1,030,911
SALES		
Vocational workshop	1,116,533	825,611
Laundry	347,751	360,611
Service charges for premium collections	293,355	296,211
Motor vehicles	152,630	123,911
Steam	71,694	65,011
Scrap and salvage	29,736	23,611
Ambulance services	24,454	34,811
Occupational therapy products	11,624	31,411
Other	102,980	86,211
	2,150,757	1,847,711
FACILITIES		
Maintenance payments		
Homes for Special Care	11,619,815	12,014,711
Psychiatric hospitals	294,536	305,911
Meals	581,388	581,411
Accommodation	78,721	94,611
	12,574,460	12,995,211
PREMIUMS		
Ontario Health Insurance Plan	829,934,952	798,656,311
MISCELLANEOUS		
Workmen's Compensation Board—chest examining stations	490,401	296,211
Interest—bursaries	40,680	57,011
Interest—bank	27,191	23,611
Other	79,369	48,711
	637,641	425,511

XXXI.—MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1978

	1978 \$	1977 \$
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Ontario Health Insurance Plan*		
Hospital Insurance and Diagnostic Services Act	29,130,660	1,027,042,237
Medical Care Act	7,631,889	359,962,821
Canada Assistance Plan		
Homes for Special Care—residential costs	7,235,336	15,106,780
Ontario Drug Benefit Plan—administration costs under the Family Benefits Act	163,819	
Health Resources Fund Act—capital grants	7,106,070	1,775,730
General health grants—professional training	787,693	764,482
	<u>52,055,467</u>	<u>1,404,652,050</u>
REIMBURSEMENTS OF EXPENDITURES		
Ontario Health Insurance Plan		
Subrogation—hospital	10,553,790	8,381,789
Subrogation—medical	3,387,685	2,641,696
Other	14,060	
	<u>13,955,535</u>	<u>11,023,485</u>
REVENUE	<u>914,016,052</u>	<u>2,231,040,918</u>

As explained in Note 10 to the Financial Statements, the major cost sharing programs which included hospital insurance and diagnostic services and medical care were replaced with other fiscal resource sharing arrangements.

The revenue reported under hospital insurance and diagnostic services and medical care for the year ended March 31, 1978 relates to cost sharing for periods prior to March 31, 1977.

STATEMENT OF RECEIPTS

for the year ended March 31, 1978

	1978 \$	1977 \$
Payments to public hospitals	17,996,887	15,984,794
RECEIPTS	<u>17,996,887</u>	<u>15,984,794</u>

STATEMENT OF CREDITS

for the year ended March 31, 1978

	1978 \$	1977 \$
Reserve for outstanding cheques	348,961	343,661
Extended Care—nursing home closure	1,403	
Requests		1,250
CREDITS	<u>350,364</u>	<u>344,911</u>

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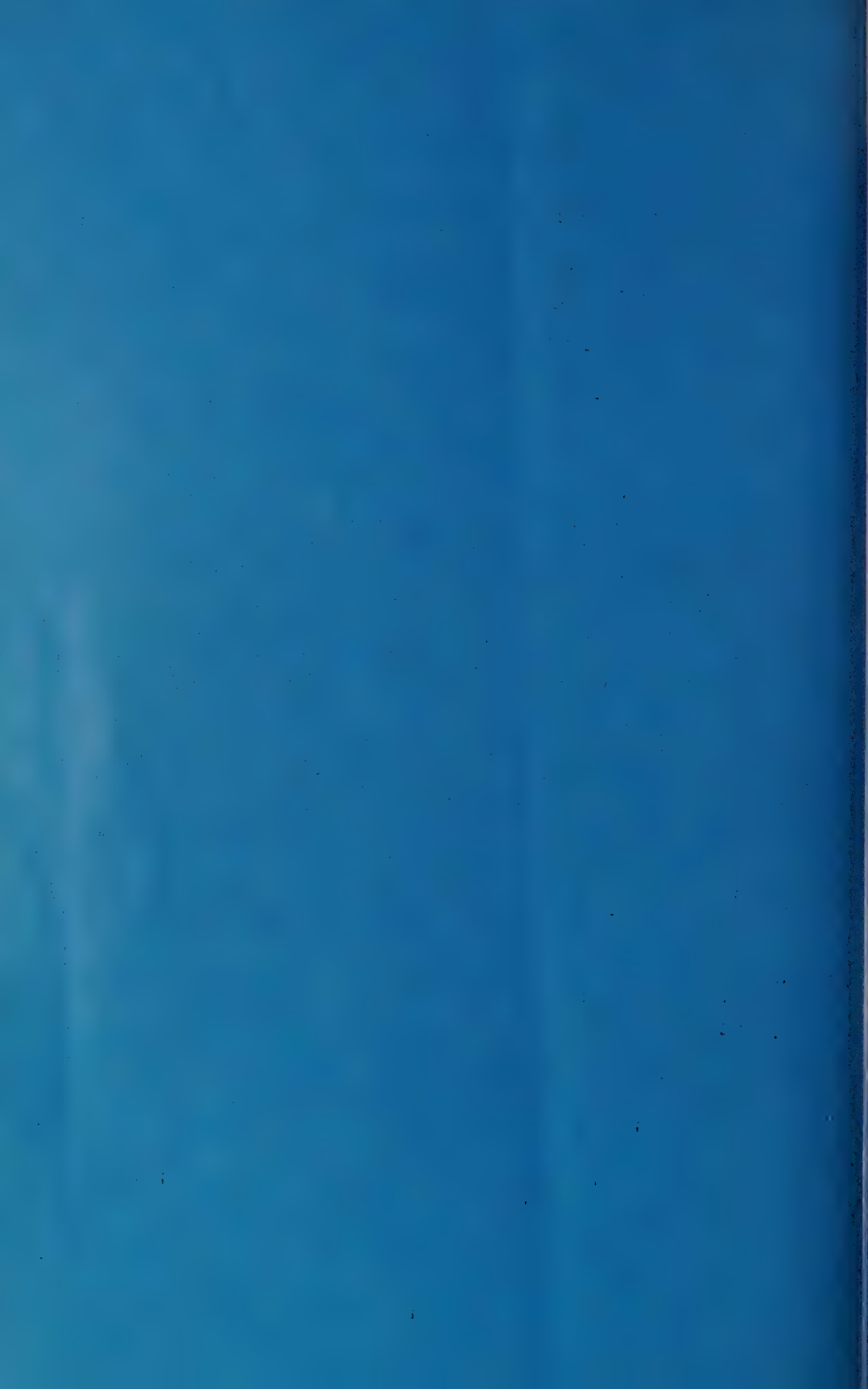
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Government
Publications

public
accounts
1977-78

volume 2—financial statements of
crown corporations
boards
commissions



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

**public
accounts
1977-78**

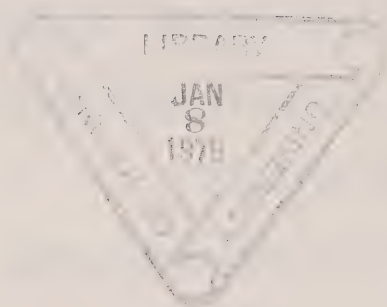
**volume 2—financial statements of
crown corporations
boards
commissions**



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario



TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., B.A., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1978, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, looping initial "F".

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

Toronto, November 30, 1978

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1977-78 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2 contains the financial statements of those provincial crown corporations, agencies, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain operational agencies which are funded substantially or entirely by revenues generated from their operations.

Volume 3 contains the details of expenditure required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS

The Financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1977 to March 31, 1978. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been grouped by ministerial responsibility.

ONTARIO FOOD

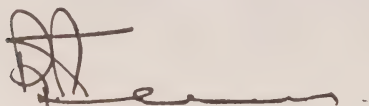
Balance
March 31,

ASSETS

	1978 \$	1977 \$
Current		
Cash and deposit receipts	12,057	21,048
Guaranteed trust certificates	52,404	52,404
Securities, at cost, (market value: 1978—\$46,065; 1977—\$45,375)	48,875	48,875
Accounts receivable (note 2)	173,400	116,996
Inventories of supplies, at cost	46,360	46,953
Prepaid expenses	11,264	12,021
	<u>344,360</u>	<u>298,297</u>
Fixed—at cost less accumulated depreciation and amortization (note 1)	2,071,580	2,333,579
Investment in land for future development—at net cost (Schedule)	<u>5,399,155</u>	<u>4,889,170</u>
Sinking Fund for the retirement of debentures, held by the Province of Ontario (note 1)		
Cash	3,190,093	2,947,621
Securities, at cost (market value: 1978—\$294,758; 1977—\$291,785)	<u>320,938</u>	<u>320,938</u>
	<u>3,511,031</u>	<u>3,268,560</u>
	<u><u>11,326,126</u></u>	<u><u>10,789,610</u></u>

See accompanying notes to financial statements.

On behalf of the Board:


B. P. Teasdale,
Chairman.

H. Aasman,
Secretary.

TERMINAL BOARD

Sheet
978

LIABILITIES

	1978 \$	1977 \$
Current		
Bank advances (note 5).....	151,674	65,000
Accounts payable.....	32,235	98,892
Accrued interest on debentures payable.....	58,333	58,333
Sundry accrued charges.....	36,442	26,549
Deferred income—prepaid rents and charges.....	27,071	11,118
	<u>305,755</u>	<u>259,892</u>
Indebtedness—investment in land for future development		
Bank loan—guaranteed by the Province of Ontario.....	5,022,000	4,500,000
First mortgage payable—7%, due April 1, 1978.....	289,000	299,000
Accounts payable and accrued liabilities.....	62,186	57,512
	<u>5,373,186</u>	<u>4,856,512</u>
Debentures payable—3½%, due June 1, 1985, guaranteed by the Province of Ontario.....	5,000,000	5,000,000
Retained earnings (note 2).....	647,185	673,209
	<u>11,326,126</u>	<u>10,789,613</u>

the Ontario Food Terminal Board,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of the Ontario Food Terminal Board as at March 31, 1978 and the statements of earnings and retained earnings and changes in financial position for the year ended on that date. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the changes referred to in note 1 to the financial statements, on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Food Terminal Board, to the Minister of Agriculture and Food and, in accordance with section 10 of The Ontario Food Terminal Act, to the Treasurer of Ontario.

F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
June 21, 1978.

ONTARIO FOOD TERMINAL BOARD

Statement of Earnings and Retained Earnings
Year ended March 31, 1978

	1978 \$	1977 \$
Income		
Rents (note 2)	561,830	548,936
Cold storage	362,025	356,907
Entrance fees	168,042	142,184
Services	268,035	318,407
Interest earned—Sinking Fund (note 1)	182,468	169,684
Other	9,738	11,162
	<u>1,552,138</u>	<u>1,547,280</u>
Expenditure		
Board members' fees and expenses	7,308	4,087
Salaries and wages	535,828	511,361
Board's contributions—employee benefits	62,247	58,279
Interest expense	175,000	176,441
Realty and business taxes	86,623	76,75
Amortization and depreciation (note 1)	273,131	258,33
Operating supplies and expenses	14,172	26,89
Repairs—building, equipment and miscellaneous	40,379	57,50
Service supplies and expenses	200,766	227,49
Waste removal	34,303	38,69
Electric power and water	58,066	35,26
Fuel	34,568	36,89
Insurance	20,732	20,98
Office expenses	15,363	18,58
Rents	9,928	11,60
Miscellaneous	9,748	76
	<u>1,578,162</u>	<u>1,559,95</u>
Net loss for the year	26,024	12,67
Retained earnings, beginning of year	673,209	685,88
Retained earnings, end of year	<u>647,185</u>	<u>673,20</u>

See accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Statement of Changes in Financial Position
Year ended March 31, 1978

	1978 \$	1977 \$
Source of working capital:		
Net (loss) for the year	(26,024)	(12,677)
Item not requiring outlay of working capital—		
Amortization and depreciation expense	273,131	258,333
Reimbursement re board and salary expenses of prior years from land for future development	31,094	—
	<u>278,201</u>	<u>245,656</u>
Use of working capital:		
Additions to fixed assets	11,132	73,669
Payments into sinking fund	60,000	60,000
Interest added to sinking fund	182,468	169,684
Board and salary expenses charged to land for future development	24,401	22,007
	<u>278,001</u>	<u>325,360</u>
Increase (decrease) in working capital	<u>200</u>	<u>(79,704)</u>
Components of increase (decrease) in working capital:		
Increase (decrease) in current assets		
Cash and deposit receipts	(8,991)	(46,964)
Guaranteed trust certificates	—	2,404
Accounts receivable	56,404	57,290
Inventories	(593)	11,574
Prepaid expenses	(757)	(12,389)
	<u>46,063</u>	<u>11,915</u>
Decrease (increase) in current liabilities		
Bank advances	(86,674)	(65,000)
Accounts payable	66,657	(40,593)
Sundry accrued charges	(9,893)	(10,754)
Deferred income	(15,953)	24,728
	<u>45,863</u>	<u>(91,619)</u>
Increase (decrease) in working capital	<u>200</u>	<u>(79,704)</u>
See accompanying notes to financial statements.		

ONTARIO FOOD TERMINAL BOARD

Schedule of Investment in Land for Future Development
Year ended March 31, 1978

	1978 \$	1977 \$
Land		
Net cost, beginning of year	4,887,851	4,393,009
Add—Capitalized expenses for the year		
Interest on bank loan	397,506	428,425
Interest on mortgage	20,405	21,105
Realty taxes	31,235	25,235
Salary allocation	17,920	17,920
Legal and consulting fees	36,528	6,587
Board members' fees and expenses	6,481	4,087
	<u>5,397,926</u>	<u>4,896,379</u>
Deduct		
Rental income for the year	3,600	3,600
Interest income	—	4,920
	<u>3,600</u>	<u>8,520</u>
Net cost, end of year	<u>5,394,326</u>	<u>4,887,859</u>
Other assets		
Bank balance, end of year	4,529	1,320
Rent receivable	300	—
	<u>4,829</u>	<u>1,320</u>
Investment in Land for Future Development, end of year	<u>5,399,155</u>	<u>4,889,179</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1978

1. ACCOUNTING POLICIES

(a) Sinking fund for the retirement of debentures.

Payments made by the Board into this fund, together with the interest earnings generated by the fund are designed to accumulate to an amount sufficient to retire the debentures on their maturity date.

Payments made into the fund are charged to operations as part of amortization expense. For the year ended March 31, 1978 such payments amounted to \$60,000 (March 31, 1977 \$60,000).

Prior to the year ended March 31, 1978, the annual interest earned by the sinking fund was credited to accumulated amortization. Effective with the year ended March 31, 1978, such annual interest also being charged to operations as part of amortization expense and is being credited to operations as interest income.

The 1977 comparative figures have been restated to reflect this change in accounting, which has effect on the Board's net earnings.

ONTARIO FOOD TERMINAL BOARD

(b) Fixed assets, depreciation and amortization.

Details of fixed assets at March 31 are as follows:

	1978		1977	
	Cost	Accumulated Depreciation & Amortization	Cost	Accumulated Depreciation & Amortization
	\$	\$	\$	\$
Land	129,855	—	129,855	—
Land improvements	972,758	304,220	971,312	279,973
Buildings	3,602,700	2,485,952	3,601,277	2,287,938
Equipment	561,097	404,658	552,834	353,788
	<u>5,266,410</u>	<u>3,194,830</u>	<u>5,255,278</u>	<u>2,921,699</u>
	(3,194,830)		(2,921,699)	
	<u>2,071,580</u>		<u>2,333,579</u>	

The equipment asset as at March 31, 1978 consisted of long-life equipment in the amount of \$367,459 and short-life equipment in the amount of \$193,638. Short-life equipment is depreciated on a straight-line basis, generally using rates of 20 per cent per annum. Depreciation thereon in the amount of \$30,663 was charged to operations during the year ended March 31, 1978.

The proceeds from the sale of the \$5,000,000 debenture issue were invested in the purchase of property and the construction and equipment of a food terminal. It is the Board's objective to fully amortize relevant amortizable long-life asset costs by June 1, 1985, the maturity date of the debentures payable.

In keeping with this objective, an amount equal to the annual increments to the sinking fund (representing payments thereto by the Board and interest earned by the fund) is credited to accumulated amortization.

Prior to the year ended March 31, 1978, the allocation of such annual amortization against each long-life asset was computed on a pro rata basis to the total long-life asset costs at the end of each year. Effective with the year ended March 31, 1978, 10 per cent of the annual amortization is allocated to Land improvements, and the remaining 90 per cent is allocated to Buildings and Equipment. Following this, the amortization is then distributed among the various long-life assets contained in these categories on a pro rata basis to the total long-life fixed asset costs of these categories at the end of each year.

The March 31, 1977 comparative figures for accumulated depreciation and amortization have been restated to reflect this change in accounting, which has no effect on the Board's net earnings.

ADJUSTMENT OF PRIOR YEAR'S INCOME

It was determined during the year that April 1977 rental income, amounting to \$17,575, was originally reported as income for the year ended March 31, 1977. Accordingly, this amount has now been included in income for the current year, and the 1976-77 comparative figures have been restated as a result. The opening retained earnings figure, previously reported as \$690,784, has been restated.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board is subject to controls on prices, profits and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

BANK ADVANCES

Bank advances of \$56,800 are secured by a pledge of guaranteed trust certificates and certain other securities. The remaining bank advances of \$94,874 are unsecured.

ONTARIO STOCK
(Incorporated without share

Balance
June 30

ASSETS

	1977 \$	1976 \$
Current		
Cash and term deposits	92,834	85,53
Accounts receivable—trade	25,780	32,90
Accrued interest	6,318	6,31
Inventories—feed, bedding and supplies (note 1a)	43,065	34,21
Prepaid expenses	23,480	24,65
	191,477	183,63
Mortgage receivable—10% due July 5, 1979	129,195	129,15
Fixed (note 1b)		
Land	309,735	309,73
Buildings and yard improvements	1,376,454	1,360,64
Equipment	201,281	175,03
	1,887,470	1,845,40
Less accumulated depreciation	1,297,234	1,277,63
	590,236	567,77
	910,908	880,63

See accompanying notes to financial statements.

On behalf of the Board:

Donald Matheson
Chairman

Donald Matheson
Manager

STOCK YARDS BOARD

(Capital under The Stock Yards Act)

Sheet
977

LIABILITIES

	1977	1976
	\$	\$
Current		
Accounts payable	42,838	50,068
Accrued liabilities	56,545	41,268
Deferred income—prepaid rents	890	890
	<hr/>	<hr/>
	100,273	92,226
Retained earnings	810,635	788,400
	<hr/>	<hr/>
	910,908	880,626
	<hr/>	<hr/>

to the Ontario Stock Yards Board,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of Ontario Stock Yards Board as at June 30, 1977 and the statements of earnings and retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at June 30, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Stock Yards Board, to the Minister of Agriculture and Food and, in accordance with section 9 of The Stock Yards Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
September 16, 1977.

ONTARIO STOCK YARDS BOARD

Statement of Earnings and Retained Earnings
year ended June 30, 1977

	1977 \$	1976 \$
Income		
Yardage revenue	1,214,288	1,160,30
Sale of feed and bedding	649,044	706,45
Rents	61,125	57,87
Disinfecting of trucks	45,085	45,41
Interest income	13,472	12,91
Miscellaneous	58,399	51,99
Gain on disposal of fixed assets	430	3,57
	2,041,843	2,038,52
Expenditure		
Cost of feed and bedding sold	381,412	431,28
Disinfecting of trucks	56,581	47,01
Salaries and wages	765,305	734,28
Allowances paid to retired employees	720	90
Employee benefits	108,913	109,11
Municipal taxes	141,824	134,67
Operating supplies and expenses	39,735	40,41
Yard cleaning services	165,289	162,31
Repairs—buildings, equipment and fixtures	163,846	174,51
Heating and utilities	68,034	58,91
Insurance	52,441	34,81
Depreciation	35,824	40,21
Claims not covered by insurance	3,303	6,01
Office and general expenses	2,434	2,01
Office rent	9,720	9,71
Board members' fees and expenses	13,434	12,01
Management travel and expenses	9,037	7,71
Telephone and telegraph	5,511	5,11
Legal expenses	1,842	1,31
Pension plan administration costs	1,626	2,31
Advertising, promotion and donations	14,052	7,71
Provision for bad debts	—	1,21
	2,040,883	2,023,91
Profit before extraordinary item	960	14,61
Extraordinary item		
Excess of proceeds over costs—fire loss	21,275	—
Net profit for the year	22,235	14,61
Retained earnings, beginning of year	788,400	773,11
Retained earnings, end of year	810,635	788,11

See accompanying notes to financial statements.

ONTARIO STOCK YARDS BOARD

Statement of Changes in Financial Position
year ended June 30, 1977

	1977 \$	1976 \$
Source of working capital:		
Operations		
Net profit for the year	22,235	14,596
Items not involving current funds:		
Depreciation	35,824	40,277
Gain on disposal of fixed assets	(430)	(3,578)
Net gain on fire loss	(21,275)	—
	<hr/>	<hr/>
Proceeds from sale of fixed assets	36,354	51,295
Net proceeds from fire loss	430	3,845
	<hr/>	<hr/>
	21,917	—
	<hr/>	<hr/>
	58,701	55,140
	<hr/>	<hr/>
Use of working capital:		
Purchase of fixed assets	58,905	45,735
	<hr/>	<hr/>
Increase (decrease) in working capital for the year	(204)	9,405
Working capital, beginning of year	91,408	82,003
	<hr/>	<hr/>
Working capital, end of year	91,204	91,408
	<hr/>	<hr/>

accompanying notes to financial statements.

Notes to Financial Statements
June 30, 1977

ACCOUNTING POLICIES

a) Inventories

Inventories are valued at cost, with cost being determined substantially on a first-in, first-out or average basis.

b) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on a straight line basis generally using rates of 3 per cent to 10 per cent per annum for buildings and yard improvements, and 10 per cent to 20 per cent per annum for equipment.

COMPARATIVE FIGURES

Comparative figures reported for 1976 have been reclassified where necessary to conform with 1977 presentation.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board is subject to controls on prices, profits and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

THE CROP INSURANCE COMMISSION OF ONTARIO

(Incorporated without share capital under
The Crop Insurance Act (Ontario))Balance Sheet
as at March 31, 1978

ASSETS

	1978	1977
	\$	\$
Cash and short-term deposits	403,076	882,0
Accounts receivable	58,206	3,1
	<u>461,282</u>	<u>885,1</u>

LIABILITIES

Provision for payment of unsettled indemnities	2,526,613	1,431,2
Premiums collected in advance	1,085,370	734,9
Unearned premium reserve (note)	600,082	899,4
Advances from the Treasurer of Ontario	10,200,000	1,800,0
Advances from the Ministry of Agriculture and Food	20,000	20,0
	<u>14,432,065</u>	<u>4 885,0</u>
Less: Deficit	<u>13,970,783</u>	<u>4,000,0</u>
	<u>461,282</u>	<u>885,1</u>

Note: Total amount of insurance in force (Winter Wheat: 1978—\$7,552,213;
1977—\$11,137,730; Hay: 1978—nil; 1977—\$65,966)

7,552,213 11,203,5

On behalf of the Commission:


Chairman.


Member.

To The Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1978 and the statements of revenue and expenditure and deficit for the year then ended. My examination was in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario), a report on the audit has been submitted to the Commission and to the Minister.

Toronto, Ontario,
September 1, 1978.


F. N. SCOTT, C.A.
Provincial Auditor

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit
(formerly the Statement of Reserve for Payment of Indemnities)
for the year ended March 31, 1978

	1978 \$	1977 \$
Balance, beginning of year	4,000,563	2,683,995
Added:		
Adjustments to prior year's claims	(36,008)	(37,591)
Excess of expenditure over revenue	10,006,228	1,354,159
	<u>9,970,220</u>	<u>1,316,568</u>
Balance, end of year	<u>13,970,783</u>	<u>4,000,563</u>

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure
for the year ended March 31, 1978

	1978 \$	1977 \$
REVENUE		
Crop Insurance Premiums:		
Premiums from insured persons	7,026,377	5,620,665
Premium subsidies from the Province of Ontario (note)	7,026,377	5,620,665
	<u>14,052,754</u>	<u>11,241,330</u>
Administrative expenses paid by the Province of Ontario (Schedule)	1,707,697	1,600,933
Interest income	182,301	206,520
Miscellaneous	—	1,461
	<u>15,942,752</u>	<u>13,050,244</u>
EXPENDITURE		
Indemnities (1978—8,595 claims; 1977—7,622 claims)	23,928,137	12,756,483
Administrative expenses (Schedule)	1,707,697	1,600,933
Interest on advances from Treasurer of Ontario	313,146	46,987
	<u>25,948,980</u>	<u>14,404,403</u>
Excess of expenditure over revenue	<u>10,006,228</u>	<u>1,354,159</u>

note: This amount is recoverable by the Province from the Government of Canada.

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses
for the year ended March 31, 1978

	1978	1977
	\$	\$
Salaries	627,811	611,39
Commissions and fees—agents	633,334	612,1
Fees and expenses—adjusters	183,212	145,0
Fees and expenses—arbitration board	5,157	3,3
Members' allowances and expenses	7 683	7,1
Training agents and adjusters	7,294	10,2
Advertising and publicity	29,546	20,9
Travelling expenses	31,089	26,0
Telephone, telegrams and postage	12,288	10,9
Data processing	91,865	74,5
Printing and stationery	38,879	46,9
Automobile expenses	15,041	13,2
Equipment and furniture purchases	12,578	2,8
Equipment maintenance and rentals	1,070	2,1
Professional services	6,695	8,5
Miscellaneous supplies and services	4,155	5,3
	<u>1,707,697</u>	<u>1,600,9</u>

Note: Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario.

Office space is provided by the Ministry of Agriculture and Food without charge.

The costs of automobile, equipment and furniture purchases are written off in the year of acquisition.

The Commission uses a cash basis of accounting for administrative expenses which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In regard, payments to employees for the pay period which overlaps the fiscal year and date are apportioned between the two years.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

(Incorporated without share capital under The Junior Farmer Establishment Act)

Balance Sheet as at March 31, 1978

ASSETS

	1978	1977
	\$	\$
Cash—general	90,009	552,800
—trust funds (note 1a)	—	—
Mortgage loans—interest due and accrued	1,965,344	2,133,240
—principal	61,869,451	65,423,000
	<u>63,924,804</u>	<u>68,109,050</u>

LIABILITIES

Mortgage interest paid in advance	16,578	16,600
Farm property sold (note 1a)	—	—
—funds held in trust re completed sales	62,409	62,400
—unrealized gain re completed sales	63,906,560	67,994,400
Capital advance due to Treasurer of Ontario	63,985,547	68,073,400
	(60,743)	35,500
Surplus (deficit)	<u>63,924,804</u>	<u>68,109,050</u>

See accompanying note to financial statements.

On behalf of the Board:



Chairman



Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1978 and the statements of revenue and expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 10 of The Junior Farmer Establishment Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor

Toronto, Ontario,
May 9, 1978.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1978

	1978 \$	1977 \$
Revenue		
Mortgage interest	3,146,535	3,419,617
Bank interest	787	132,616
Legal and other fees	1,909	1,985
	<u>3,149,231</u>	<u>3,554,218</u>
Expenditure		
Interest on capital advance—Treasurer of Ontario	4,310,112	4,545,059
Interest on debentures	—	72,000
Life insurance premiums	(138)	1,595
	<u>4,309,974</u>	<u>4,618,654</u>
Excess of expenditure over revenue	<u>1,160,743</u>	<u>1,064,436</u>

Statement of Surplus
for the year ended March 31, 1978

Surplus, beginning of period	35,564	—
Less: excess of expenditure over revenue	1,160,743	1,064,436
	<u>(1,125,179)</u>	<u>(1,064,436)</u>
Added: provided by Ministry of Agriculture and Food	1,064,436	1,100,000
Surplus (deficit), end of period	<u>(60,743)</u>	<u>35,564</u>

See accompanying note to financial statements.

Note to Financial Statements
March 31, 1978

ACCOUNTING POLICIES

(a) Sales of property

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. In cases where a mortgage forms part of the sales consideration, the excess of the amount of any such sale over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the amount of the original mortgage debt is retired.

Mortgage principal payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are held in trust for the original owner or other claimant by the Corporation. Mortgage interest payments received after the amount of the original mortgage debt has been retired are similarly held in trust.

(b) Administration expenses

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

LIQUOR CONTROL

ASSETS	Balance	
	March 1978	March 1977
	\$	\$
Current		
Cash	7,295,801	8,416,801
Accounts receivable	1,171,383	1,637,041
Inventories, at cost (note 4)	80,045,794	72,301,041
Prepaid expenses	115,156	354,021
	<u>88,628,134</u>	<u>82,708,911</u>
Mortgage receivable	8,418	11,341
Fixed, at cost (note 1)	74,503,530	71,967,001
Less: amounts written off	74,503,008	71,966,501
	<u>522</u>	<u>500</u>
	<u>88,637,074</u>	<u>82,720,711</u>

See accompanying notes to financial statements.

Approved:


Chairman


General Manager

BOARD OF ONTARIO

Sheet
31, 1978

LIABILITIES

	1978 \$	1977 \$
Current		
Accounts payable and accrued expenses (note 4)	42,376,355	42,857,653
Retained income	46,260,719	39,863,134

	<u>88,637,074</u>	<u>82,720,787</u>
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To the Liquor Control Board of Ontario, and
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1978 and the statements of income, retained income and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles which, except for the change in accounting for goods in transit as referred to in note 4 to the financial statements, have been applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
August 17, 1978.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income
year ended March 31, 1978

	1978 \$	1977 \$
Sales	927,096,623	857,507,325
Cost of sales	498,706,910	461,609,550
Gross income	428,389,713	395,897,775
Operating expenses (note 2)	98,226,621	90,535,055
Operating income	330,163,092	305,362,720
Other revenue (note 3)	3,534,493	3,423,774
Net income for the year	333,697,585	308,786,494

See accompanying notes to financial statements.

Statement of Retained Income
year ended March 31, 1978

	1978 \$	1977 \$
Balance at beginning of year	39,863,134	33,272,44
Add:		
Net income for the year	333,697,585	308,786,49
	373,560,719	342,058,94
Deduct:		
Payments to the Treasurer of Ontario on account of net income	327,300,000	302,195,80
Balance at end of year	46,260,719	39,863,13

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Changes in Financial Position
year ended March 31, 1978

	1978 \$	1977 \$
Source of working capital		
Net income for the year	333,697,585	308,786,494
Item not requiring an outlay of funds—Fixed assets written off.	3,267,900	4,920,930
Decrease in mortgage receivable	2,928	2,756
	<u>336,968,413</u>	<u>313,710,180</u>
Application of working capital		
Investment in fixed assets	3,267,900	4,920,951
Payments to Treasurer of Ontario on account of net income	327,300,000	302,195,807
	<u>330,567,900</u>	<u>307,116,758</u>
Increase in working capital	6,400,513	6,593,422
Working capital at beginning of year	39,851,266	33,257,844
Working capital at end of year	<u>46,251,779</u>	<u>39,851,266</u>

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements
March 31, 1978

FIXED ASSETS

It is the policy of the Board to carry each parcel of land and each building on its books at the nominal value of \$1.00. The total of furniture and equipment in current use and leasehold improvements is carried on the books at the nominal value of \$1.00. All asset costs in excess of these nominal values are written off in the year of acquisition.

The cost at year-end of fixed assets is as follows:

	1978 \$	1977 \$
Land	8,677,472	8,600,200
Buildings	46,374,368	45,115,577
Furniture and equipment	11,435,036	10,938,381
Leasehold improvements	8,016,654	7,312,906
	<u>74,503,530</u>	<u>71,967,064</u>

Details of fixed assets written off during the year are as follows:

	1978 \$	1977 \$
Land	77,273	233,010
Buildings	1,348,881	2,803,976
Furniture and equipment	1,029,938	1,207,264
Leasehold improvements	811,808	676,680
	<u>3,267,900</u>	<u>4,920,930</u>

LIQUOR CONTROL BOARD OF ONTARIO

2. OPERATING EXPENSES

	1978		1977	
	\$	% of sales	\$	% of sales
Salaries and employee benefits	73,241,592	7.90	66,067,181	7.70
Rent	8,055,280	.87	7,135,396	.83
Repairs and maintenance	2,255,048	.24	2,328,899	.27
Grants in lieu of taxes	2,181,280	.24	2,059,784	.24
Utilities	1,935,556	.21	1,705,489	.20
Packing material	1,227,109	.13	1,222,318	.14
Stationery	929,755	.10	904,488	.11
Travelling	472,878	.05	507,327	.06
Stock breakage and losses	983,536	.11	789,757	.09
Agency commissions and expenses	556,069	.06	569,343	.07
Security services	541,475	.06	483,027	.06
Data processing equipment rental and supplies	465,724	.05	453,841	.05
Telephone and telegraph	323,992	.03	298,198	.03
Other	1,789,427	.19	1,089,077	.13
Fixed assets written off	3,267,900	.35	4,920,930	.58
	<u>98,226,621</u>	<u>10.59</u>	<u>90,535,055</u>	<u>10.59</u>

3. OTHER REVENUE

	1978	1977
	\$	\$
Ontario wine licence fees	21,469	21,58
Special occasion permit purchase fees	2,766,809	2,746,02
Interest on bank balances	283,390	173,50
Miscellaneous income	462,825	482,65
	<u>3,534,493</u>	<u>3,423,77</u>

4. INVENTORY

In 1977-78, foreign goods in transit were considered for purposes of balance sheet presentation whereas previous years they were not. This change has the effect of increasing the 1978 amounts reported for both inventories and accounts payable by \$8,716,992.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under
The Ontario Lottery Corporation Act, 1974)Balance Sheet
as at March 31, 1978

ASSETS

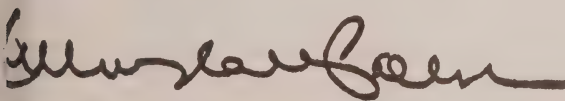
	1978 \$	1977 \$
Current assets		
Cash	7,519,379	10,021,767
Prize funds	9,497,975	8,809,225
Accrued interest	136,047	135,587
Accounts receivable	2,081,457	443,469
Prepaid expenses	3,587,020	3,484,917
	<u>22,821,878</u>	<u>22,894,965</u>

LIABILITIES

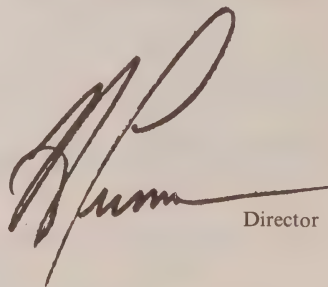
Current liabilities		
Prize money unclaimed	9,497,975	8,809,225
Net profit due to the Treasurer of Ontario—Wintario (note 3)	1,517,614	2,366,049
Net proceeds due to the Treasurer of Ontario—The Provincial (note 4)	4,956,385	5,722,717
Accounts payable and accrued liabilities	827,640	1,683,223
Deferred income (notes 2a, 2d)	6,022,264	4,313,751
	<u>22,821,878</u>	<u>22,894,965</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

To the Board of Directors of the Ontario Lottery Corporation and
to the Minister of Culture and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1978, the statement of operations and net profit due to the Treasurer of Ontario—Wintario, and the statement of operations and net proceeds due to the Treasurer of Ontario—The Provincial for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles which, except for the change in accounting for the Provincial draw as referred to in note (d) to the financial statements, have been applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
June 15, 1978.


F. N. SCOTT, C.A.,
Provincial Auditor.

ONTARIO LOTTERY CORPORATION

**Statement of Operations and Net Profit Due to
the Treasurer of Ontario—Wintario
for the year ended March 31, 1978
(note 2a)**

	1978 \$	1977 \$
Lottery ticket sales	163,556,171	168,359,565
Less Commissions: Distributors	4,529,679	4,584,037
Retailers	13,084,494	13,468,765
	<hr/> 17,614,173	<hr/> 18,052,802
Net ticket sales	<hr/> 145,941,998	<hr/> 150,306,763
Prizes		
Cash	66,551,625	67,293,875
Win'fall prize issues	2,992,190	—
	<hr/> 69,543,815	<hr/> 67,293,875
Operating expenses		
Advertising	2,795,470	2,419,237
Ticket printing	2,958,998	2,815,172
Administration	1,818,061	2,035,563
Bonuses to retailers	351,350	289,400
	<hr/> 7,923,879	<hr/> 7,559,372
Total prizes and expenses	<hr/> 77,467,694	<hr/> 74,853,247
Operating income	68,474,304	75,453,516
Interest and other income	1,677,261	1,623,450
Net profit for the year	70,151,565	77,076,966
Net profit due to the Treasurer of Ontario, beginning of year	2,366,049	1,289,081
	<hr/> 72,517,614	<hr/> 78,366,047
Deduct: Payments to the Treasurer of Ontario on account of net profit (note 3)	71,000,000	76,000,000
Net profit due to the Treasurer of Ontario, end of year	<hr/> 1,517,614	<hr/> 2,366,047

See accompanying notes to financial statements.

ONTARIO LOTTERY CORPORATION

Statement of Operations and Net Proceeds
Due to the Treasurer of Ontario—The Provincial
for the year ended March 31, 1978
(notes 2b, 2d)

	1978 \$	1977 \$
Lottery ticket sales	76,875,265	50,432,665
Less Commissions: Distributors	2,306,578	1,470,180
Retailers	3,843,763	2,521,633
	6,150,341	3,991,813
Net ticket sales	70,724,924	46,440,852
Prizes (note 1)	37,972,742	27,648,618
Operating expenses		
Advertising	3,192,556	2,298,492
Ticket printing (note 1)	774,954	587,548
Administration	682,925	522,326
Bonuses to retailers	71,000	18,500
	4,721,435	3,426,866
Total prizes and expenses	42,694,177	31,075,484
Operating income	28,030,747	15,365,368
Interest income	202,921	357,349
Net proceeds for the year	28,233,668	15,722,717
Net proceeds due to the Treasurer of Ontario, beginning of year	5,722,717	—
	33,956,385	15,722,717
Deduct payments to the Treasurer of Ontario (note 4)	29,000,000	10,000,000
Net proceeds due to the Treasurer of Ontario, end of year	4,956,385	5,722,717

See accompanying notes to financial statements.

ONTARIO LOTTERY CORPORATION

Notes to Financial Statements
March 31, 1978

1. THE PROVINCIAL

Pursuant to section 7(b) of The Ontario Lottery Corporation Act, 1974, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an interprovincial lottery scheme. The Provincial lottery is a joint undertaking by Ontario and the four western provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporations Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for The Provincial in Ontario and the Western Canada Lottery Foundation is the Regional Marketing Organization for The Provincial in the four western provinces.

Each of the above two Regional Marketing Organizations purchases tickets for The Provincial from the Interprovincial Lottery Corporation. The cost of tickets is essentially composed of the related cost of prizes and ticket printing less relevant interest earnings of the Interprovincial Lottery Corporation.

2. ACCOUNTING POLICIES

(a) Wintario operations

All income and expenses related to the 26 biweekly Wintario lotteries (1977-26) held from April 14, 1977 to March 30, 1978 inclusive are included in the statement of operations and net profit due to the Treasurer of Ontario. Net receipts from the sale of tickets for the lottery held on April 13, 1978 have been treated as deferred income.

(b) The Provincial operations

All income and expenses related to the sales of The Provincial in Ontario from April 1, 1977 to the draw held on March 27, 1978 are included in the statement of operations and net proceeds due to the Treasurer of Ontario—The Provincial.

(c) Fixed assets

Fixed asset purchases are written off to operations at the time of acquisition.

(d) Change of policy

The prior year's statement of operations included receipts collected up to March 31, 1977 for the April 30, 1977 bimonthly Provincial draw amounting to \$6,548,185 and the related costs of \$3,452,024. For the current year similar receipts and costs for the monthly April 30, 1978 draw, amounting to \$2,203,400 and an estimated \$1,361,500 respectively, have been excluded from the statement of operations. The receipts of \$2,203,400 and expenses of \$1,361,500 are included as deferred income and prepaid expenses respectively on the balance sheet.

3. NET PROFITS—WINTARIO

Pursuant to section 9 of The Ontario Lottery Corporation Act, 1974, the net profits of the Corporation after provision for prizes and the payment of expenses of operations, are paid into the Consolidated Revenue Fund of the Province of Ontario.

4. NET PROCEEDS—THE PROVINCIAL

Pursuant to Order in Council 3034/76, all moneys attributed to or accruing to Ontario from The Provincial after providing for prizes and the payment of operating expenses, are paid into the Consolidated Revenue Fund of the Province of Ontario, to be held in trust.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ONTARIO ENERGY CORPORATION
(Under The Ontario Energy Corporation Act)

Balance Sheet as at December 31, 1977
(with prior year's figures for comparison)

ASSETS	1977	1976
CURRENT ASSETS:		
Cash	\$ 1,804	\$ 1,810
Due from the Treasurer of Ontario	6,714,786	41,177,707
Total current assets	<u>6,716,590</u>	<u>41,179,517</u>
PARTICIPATION IN ENERGY PROJECTS (Note 1):		
Syncrude	83,167,937	52,477,440
Polar Gas	10,115,473	6,348,473
Total participation in energy projects	<u>93,283,410</u>	<u>58,825,913</u>
TOTAL	<u><u>\$ 100,000,000</u></u>	<u><u>\$ 100,005,430</u></u>
LIABILITY AND CAPITAL STOCK		
CURRENT LIABILITY		
Syncrude Project	\$ —	\$ 5,430
SHARE CAPITAL:		
Authorized:		
2,000,000 common shares with no par value		
20,000,000 non-voting special shares with no par value		
Issued and fully paid:		
2,000,000 common shares	<u>100,000,000</u>	<u>100,000,000</u>
TOTAL	<u><u>\$ 100,000,000</u></u>	<u><u>\$ 100,005,430</u></u>

Approved by the Board:

Malcolm Rowan
Director

G. Mc Innes, F.T.A.
Director

The accompanying notes are an integral part of the financial statements.

ONTARIO ENERGY CORPORATION

**Statement of Changes in Financial Position
for the year ended December 31, 1977**
(with prior year's figures for comparison)

	1977	1976
WORKING CAPITAL APPLIED:		
Participation in Syncrude Project	\$ 30,690,497	\$ 34,965,100
Participation in Polar Gas Project	3,767,000	1,482,400
TOTAL WORKING CAPITAL APPLIED AND DECREASE IN WORKING CAPITAL FOR THE YEAR	34,457,497	36,448,100
WORKING CAPITAL AT BEGINNING OF THE YEAR	41,174,087	77,622,200
WORKING CAPITAL AT END OF THE YEAR	\$ 6,716,590	\$ 41,174,000

The accompanying notes are an integral part of the financial statements.

**Notes to the Financial Statements
December 31, 1977**

1. SIGNIFICANT ACCOUNTING POLICIES AND RELATED MATTERS:

Participation in energy projects:

All costs incurred by the corporation, less any sundry revenues, are included as the cost of participation in energy projects. The accumulations of such costs as reflected on the balance sheet do not purport to represent the present or future value of the corporation's participation in the projects.

The participation in the Syncrude Project will be amortized using the unit-of-production or equivalent method starting in the year in which the Project commences production. The way in which the participation in the Polar Gas Project will be treated will be determined once a decision is reached as to the basis on which the project will proceed.

Syncrude Project:

The corporation is a 5% participant in the Syncrude Project, a joint venture for the extraction and processing into synthetic crude oil of bituminous oil sands near Fort McMurray, Alberta. The corporation is committed to contribute its share of the costs of the Project and is entitled to its share of the production from the Project. Also, as a participant, the corporation is a party to commitments which the Project has undertaken and may undertake in the future.

The total cost of the Project to start-up date is expected to approximate \$2,150,000,000. A shareholder has agreed to provide the funds necessary to meet future obligations.

Through options held by the Alberta Energy Company, the corporation's interest in the project could be reduced to 4% with a corresponding reduction in its investment.

Polar Gas Project:

The corporation is one of six continuing participants, five of whom are presently providing funds in the Polar Gas Project. The purpose of the project is to determine the feasibility of constructing and operating facilities for the transmission of natural gas from the Arctic Islands to southern markets. Applications and certain supporting documentation relative to the construction and operation of transmission facilities were filed on December 21, 1977.

Cash is advanced for research costs as required. Total Project research costs to December 31, 1977 aggregated \$58,564,097.

In the event a company is formed to build and operate transmission facilities, each participant's interest is convertible into equity or debt of such company. Alternatively, under certain circumstances each participant's interest may be repaid.

2. GENERAL AND ADMINISTRATIVE EXPENSES:

The general administrative expenses of the Corporation have been paid by the Province of Ontario Corporation's shareholder.

ONTARIO ENERGY CORPORATION

INCOME TAXES

The Corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario.

AUDITORS' REPORT

to the Shareholder of

Ontario Energy Corporation:

We have examined the balance sheet of Ontario Energy Corporation as at December 31, 1977 and the statement of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the corporation as at December 31, 1977 and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Deloitte, Haskins & Sells

April 27, 1978

Chartered Accountants

ONTARIO HYDRO

Summary of Significant Accounting Policies

The accompanying financial statements have been prepared in accordance with accounting principles generally accepted in Canada. The significant accounting policies are described below.

Fixed assets

Fixed assets include power supply facilities (generation, transformation, transmission and distribution); administration and service facilities (land, buildings, office and service equipment); and heavy water production facilities.

The cost of additions and replacement of component units is capitalized. This cost includes direct material and labour, and overhead costs such as engineering, administration and procurement that are considered applicable to the capital construction program. The cost of commissioning generating units, is the value attributed to energy produced during the commissioning period, is capitalized. Interest is capitalized on construction costs at effective annual rates of 9.4% in 1977 and 9.2% in 1976. These rates approximate the average cost of long-term funds borrowed in the years in which the expenditures have been made for fixed assets under construction. In the case of nuclear generation facilities, cost includes the cost of heavy water purchased and produced. The cost of producing heavy water includes direct costs of production, applicable overheads, interest, and depreciation of the heavy water production facilities.

For normal retirements, the cost of assets retired less salvage proceeds is charged to accumulated depreciation with no gain or loss being reflected in operations. For unusual or premature retirements, gains or losses on assets retired are reflected in operations.

Depreciation

Since January 1, 1971, all additions to fixed assets at the net book value of thermal-electric generating units in service at the end of 1970 have been depreciated using the straight-line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund method. Depreciation rates for the various classes of assets are based on the estimated service lives, which are subject to periodic review. The service lives of major asset classes are:

Generation—Hydro-electric	50 to 100 years
Generation—Thermal-electric	30 years
Transmission and distribution	25 to 50 years
Heavy water production facilities	20 years

Nuclear agreement—Pickering units 1 and 2

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested

in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

Commissioning energy

Revenues from the sale of power and energy include revenues from energy produced by generating units during the commissioning period. A charge is included in the cost of operations for the value attributed to the energy produced during the commissioning period. This charge is equivalent to the operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity. As explained under Fixed Assets, the cost of commissioning generating units, less the value attributed to the energy produced during the commissioning period, is capitalized.

Appropriations from net income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for or withdrawal from the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position or to stabilize the effect of abnormal cost fluctuations.

Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are adjusted to Canadian currency at year-end rates of exchange. The resulting translation gains or losses, together with realized exchange gains or losses, are credited or charged to interest expense in the statement of operations.

Advance payments for fuel supplies

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term contracts for the supply

ONTARIO HYDRO

of coal, oil and uranium. Where these contracts require Ontario Hydro to make payments in advance of product delivery, the prepayments and associated costs such as interest are carried in the accounts as advance payments for fuel supplies. These advance payments are to be amortized as part of the cost of the fuels delivered under the contracts or are to be recovered over periods which do not exceed the life of the contracts.

Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, defined benefit plan covering all regular employees

of Ontario Hydro. The pension costs for each period include current service costs and amounts required to amortize any unfunded obligation. The most recent actuarial valuation of the plan, at December 31, 1977 reported an unfunded obligation of Ontario Hydro of approximately \$143 million. Of this amount, \$105 million, representing an experience deficiency and deficits resulting from changes in actuarial assumptions, is being amortized over the years 1977 through 1981. The balance of \$38 million, representing an unfunded liability with respect to improved benefits, is being amortized over the years 1977 through 1991.

Auditors' Report

We have examined the statement of financial position of Ontario Hydro as at December 31, 1977 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Canada
March 13, 1978

CLARKSON, GORDON &
Chartered Accountants

ONTARIO HYDRO

Statement of Operations
for the year ended December 31, 1977

	1977	1976
	\$'000	\$'000
Revenues		
Primary power and energy	1,759,041	1,319,624
Secondary power and energy	210,046	90,278
	<hr/>	<hr/>
Less excess revenues (note 1)	1,969,087	1,409,902
	122,093	—
	<hr/>	<hr/>
	1,846,994	1,409,902
Costs		
Operation, maintenance and administration	414,307	342,134
Fuel used for electric generation (note 10)	441,902	385,382
Power purchased	75,842	74,156
Commissioning energy (note 10)	52,322	7,548
Nuclear agreement—payback	49,643	40,432
Depreciation	215,601	180,213
	<hr/>	<hr/>
	1,249,617	1,029,865
Income before interest		
and extraordinary item	597,377	380,037
Interest (note 2)	403,828	318,121
	<hr/>	<hr/>
Income before		
extraordinary item	193,549	61,916
extraordinary item (note 3)	—	9,419
	<hr/>	<hr/>
Net income	193,549	52,497
	<hr/>	<hr/>
Appropriation for		
withdrawal from):		
Debt retirement as required by The Power Corporation Act	98,078	87,635
Stabilization of rates and contingencies	95,471	(35,138)
	<hr/>	<hr/>
	193,549	52,497
	<hr/>	<hr/>
See accompanying summary of significant accounting policies and notes to financial statements.		

ONTARIO HYDRO

Statement of Financial Position
as at December 31, 1977

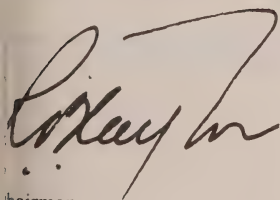
Assets	1977 \$'000	1976 \$'000
Fixed Assets		
Fixed assets in service, at cost	8,423,173	6,943,4
Less accumulated depreciation	1,607,067	1,404,9
	6,816,106	5,538,4
Fixed assets under construction, at cost	3,137,872	3,217,9
	9,953,978	8,756,4
Current assets		
Cash and short-term investments (note 4)	447,973	375,
Accounts receivable	256,035	203,
Fuel for electric generation, at cost	357,502	295,
Materials and supplies, at cost	99,271	83,
	1,160,781	957,
Other assets		
Advance payments for fuel supplies (note 5)	95,077	37
Long-term investments (note 6)	68,623	68
Unamortized debt discount and expense	91,003	81
Long-term accounts receivable and other assets	16,173	21
	270,876	209
	11,385,635	9,922

See accompanying summary of significant accounting policies and notes to financial statements.

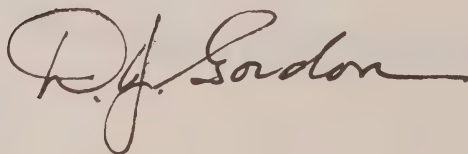
ONTARIO HYDRO

Liabilities	1977	1976
	\$'000	\$'000
Long-term debt		
Bonds and notes payable (note 7)	8,640,531	7,502,298
Other long-term debt (note 8)	268,232	276,400
	<hr/>	<hr/>
	8,908,763	7,778,698
Less payable within one year	212,910	147,519
	<hr/>	<hr/>
	8,695,853	7,631,179
	<hr/>	<hr/>
Current liabilities		
Accounts payable and accrued charges	428,086	373,165
Short-term notes payable	44,935	128,740
Accrued interest	217,647	168,304
Long-term debt payable within one year	212,910	147,519
Access revenues payable (note 1)	122,093	—
Estimated liability on cancellation of heavy water plant	7,348	11,479
	<hr/>	<hr/>
	1,033,019	829,207
	<hr/>	<hr/>
Equity		
Equities accumulated through debt retirement appropriations	1,279,667	1,181,569
Reserve for stabilization of rates and contingencies	250,401	155,025
Contributions from the Province of Ontario as assistance for rural		
construction	126,695	126,695
	<hr/>	<hr/>
	1,656,763	1,463,289
	<hr/>	<hr/>
	11,385,635	9,923,675
	<hr/>	<hr/>

on behalf of the Board



Chairman



President

Ontario, Canada
March 13, 1978

ONTARIO HYDRO

**Reserve for Stabilization
of Rates and Contingencies
for the year ended December 31, 1977**

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Munici- palities	Direct Customers	Retail Customers	1977	1978
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	196,063	1,144	(6,537)	(35,645)	155,025	190,142
Appropriation (withdrawal)	92,151	95	(96)	3,321	95,471	(35,141)
Deficit recovered from municipalities on annexations	—	—	—	—	—	—
Payment to Ontario Municipal Electric Association (note 9)	—	(95)	—	—	(95)	—
Balances at end of year	288,214	1,144	(6,633)	(32,324)	250,401	155,001

**Equities Accumulated through
Debt Retirement Appropriations
for the year ended December 31, 1977**

	Municipalities	Power District (Retail and Direct Customers)	Totals	
			1977	1978
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	816,832	364,737	1,181,569	1,094,000
Add:				
Debt retirement appropriation	64,115	33,963	98,078	87,000
Annexation transfers and refunds	75	(55)	20	—
Balances at end of year	881,022	398,645	1,279,667	1,181,000

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Changes in Financial Position
for the year ended December 31, 1977

	1977	1976
	\$'000	\$'000
Source of funds		
Operations		
Income before extraordinary item	193,549	61,916
Depreciation, a charge not requiring funds in the current year	215,601	180,213
	<u>409,150</u>	<u>242,129</u>
Financing		
Long-term debt		
Bonds and notes issued	1,406,720	1,539,245
Less retirements	276,655	252,188
	<u>1,130,065</u>	<u>1,287,057</u>
Short-term notes payable—(decrease)	(83,805)	(51,400)
Cash and investments—(increase)	(71,961)	(113,334)
	<u>974,299</u>	<u>1,122,323</u>
Access revenues (note 1)	122,093	
Decrease in accounts and interest payable including estimated liability on cancellation of heavy water plant	100,133	42,402
	<u>1,605,675</u>	<u>1,406,854</u>
Application of funds		
Net additions to fixed assets	1,413,120	1,309,378
Decrease in advance payments for fuel supplies (note 10)	57,169	12,911
Decrease in fuel, materials and supplies	77,947	12,288
Decrease in accounts receivable and other assets (note 10)	57,439	62,858
Extraordinary item—loss on cancellation of heavy water plant (note 3)	—	9,419
	<u>1,605,675</u>	<u>1,406,854</u>

See accompanying summary of significant accounting policies
and notes to financial statements.

ONTARIO HYDRO

Notes to financial statements

1. Anti-Inflation program

Effective October 14, 1975 the Government of Canada passed the Anti-Inflation Act (Canada). Subsequently the Province of Ontario entered into an agreement with the Federal Government whereby Ontario Hydro is subject to the guidelines under this Act only in the matter of employee compensation. Management is of the opinion that Ontario Hydro is in compliance with the requirements of the anti-inflation legislation insofar as employee compensation is concerned.

Ontario Hydro is also required by the Province of Ontario to conform with the spirit and intent of the Federal Anti-Inflation program as it applies to net income. As a result of higher than anticipated secondary revenue and lower than anticipated costs in 1977, the Corporation had excess revenues of \$122 million. These excess revenues, together with interest, will be applied to reduce customers' bills over the 12 months of 1978.

2. Interest

Interest costs consisted of:

	1977	1976
	\$'000	\$'000
Interest on bonds, notes and other debt	753,251	612,7
Less:		
Interest capitalized on fixed assets under construction	279,492	244,2
Interest charged to advance payments for fuel supplies	4,132	2,7
Interest earned on short-term and long-term investments	56,874	51,8
Net gain on redemption of bonds and sale of investments	5,201	1,1
Net exchange gain (loss) on redemption and translation of foreign assets and liabilities	3,724	(5,)
	349,423	294,4
	403,828	318,

3. Extraordinary item

During 1975, in response to the Ontario Government's concern about capital availability, Ontario Hydro reviewed and made revisions to its capital construction program. As a result, Bruce Heavy Water Plant "the cost of which had been estimated to be \$562 million, was cancelled. This cancellation resulted in extraordinary charges against income of \$60 million in 1975 and \$9.4 million in 1976 to write off the cost of preliminary construction and to provide for the costs of cancellation of contracts.

4. Cash and short-term investments

	1977	1976
	\$'000	\$'000
Cash and short-term investments, with short-term investments recorded at the lower of cost or market (approximately market value), consisted of:		
Cash (overdraft)	(10,187)	9
Notes of, and interest bearing deposits with, banks and trust companies	306,715	216
Corporate bonds and notes	82,930	96
Government and government-guaranteed bonds	68,515	52
	447,973	375

5. Advance payments for fuel supplies

The advance payments consisted of:

	1977	1976
	\$'000	\$'000
Coal supply	58,589	37
Residual fuel oil supply	36,488	-
	95,077	37

Based on present commitments, additional advance payments for fuel supplies, including uranium supply, will total approximately \$362 million over the next five years (including approximately \$101 million in 1977).

ONTARIO HYDRO

Long-term investments

	1977	1976
	\$'000	\$'000
These investments are recorded at amortized cost and consisted of:		
Government and government-guaranteed bonds	68,623	68,672

Market value of these investments at December 31, 1977 was \$58 million.
1976—\$58 million)

Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of maturity	1977			Weighted Average Coupon Rate	1976	
	Principal outstanding \$'000	Principal outstanding \$'000	Total		Principal outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign				
1977	—	—	—		139,424	
1978	140,530	63,601	204,131		228,701	
1979	141,300	10,459	151,759		156,402	
1980	78,050	178,735	256,785		290,785	
1981	208,267	94,430	302,697		330,048	
1982	271,434	183,746	455,180		—	
5 years	839,581	530,971	1,370,552	7.3%	1,145,360	6.7%
10 years	386,773	826,117	1,212,890	7.4	1,389,663	7.6
15 years	368,292	246,578	614,870	7.2	538,680	7.1
20 years	769,434	384,319	1,153,753	8.1	965,561	8.3
25 years	1,291,180	641,046	1,932,226	9.1	2,174,561	8.9
30 years	900,000	1,456,240	2,356,240	9.0	1,288,473	8.9
	4,555,260	4,085,271	8,640,531		7,502,298	

Currency in which payable

Canadian dollars	4,555,260	4,006,966
United States dollars	3,842,686	3,248,187
West German Deutsche marks	127,924	132,484
Swiss francs	114,661	114,661
	8,640,531	7,502,298

Bonds and notes payable in United States dollars include \$2,651 million (1976—\$2,250 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. Except for these issues, all bonds and notes payable are guaranteed to principal and interest by the Province of Ontario.

Long-term bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at time of issue. If Ontario Hydro were to translate the face value of its foreign bonds and notes payable at rates of exchange existing on December 31, 1977, the total amount of these liabilities would have to be increased by \$440 million.

ONTARIO HYDRO

8. Other long-term debt

	1977	1976
	\$'000	\$'000
Other long-term debt consisted of:		
(a) The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795%.....	224,486	232,17
(b) Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8%.....	43,746	44,22
	268,232	276,40

Payments required on the above debt, exclusive of interest, will total \$51 million over the next five years. The amount payable within one year is \$8.8 million (1976—\$8.1 million).

9. Payment to Ontario Municipal Electric Association

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipalities in the Reserve for Stabilization of Rates and Contingencies.

10. Reclassification of 1976 amounts

- (a) In prior years, the value attributed to energy produced during the commissioning period was included the cost of fuel used for electric generation. To be consistent with the 1977 presentation, 1976 amounts have been reclassified in the Statement of Operations.
- (b) Changes have been made in the classification of items in the Statement of Changes in Financial Position. The presentation of the comparative 1976 items has been changed to conform with the 1977 presentation.

11. Subsequent event


In February 1978 the Board of Directors, following receipt of a revised load forecast projecting a substantially lower rate of growth than previously forecast for the period up to 1987, initiated a review of the current construction program. This review will not affect the 1977 financial statements. The financial effects, if any, up to 1978 and subsequent years cannot be determined at this time.

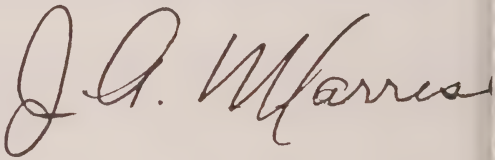
ASSETS

	1977	1976
Accounts receivable	\$ 34,988,369	\$ 15,366,500
Funds due from Ontario Student Housing Corporation	—	774,500
Operating Funds due from the Treasurer of Ontario	38,265,702	27,386,800
Other assets	405,437	985,300
Mortgages and loans receivable	122,512,317	123,752,500
Investment in properties under agreements for sale	6,846,669	7,470,000
Land leased, at cost	72,461,535	73,202,000
Investment in properties under development, at cost (Note 2d)	184,776,649	154,855,100
Investment in Federal-Provincial properties, at cost, less accumulated amortization of \$2,297,338; 1976—\$2,136,438 (Note 2a)	12,598,231	12,759,100
Rental housing properties, at cost, less accumulated amortization of \$20,129,052; 1976—\$16,603,812 (Note 2b)	1,125,030,000	1,071,062,200
	<u>\$1,597,884,909</u>	<u>\$1,487,614,400</u>
Assets of mortgage guarantee and property damage funds (Schedule 1) . . .	\$ 1,530,812	\$ 1,469,700

See notes to financial statements.

On behalf of the Board:


Director


Director

CORPORATION

re capital under
orporation Act

et
1977

LIABILITIES

	1977	1976
Bank indebtedness.....	\$ 3,524,647	\$ 1,826,745
Accounts payable and accrued liabilities.....	38,589,616	40,417,564
Funds due to Ontario Student Housing Corporation.....	2,986,039	—
Overdrafts and deposits on construction contracts.....	13,398,979	13,381,230
Mortgages, debentures and similar indebtedness		
— Central Mortgage and Housing Corporation.....	1,141,119,185	1,058,539,468
— Other.....	3,365,536	3,605,758
Capital indebtedness to the Treasurer of Ontario.....	349,198,216	327,864,452
Deferred income (Note 2c).....	45,702,691	41,979,204

\$1,597,884,909	\$1,487,614,421
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Reserves of mortgage guarantee and property damage funds (Schedule 1).....	\$ 1,530,812	\$ 1,469,751
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to the Members, Ontario Housing Corporation, and
to the Minister of Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1977 and the statements of operations and operating funds due from the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Housing.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
May 15, 1978

ONTARIO HOUSING CORPORATION

Statement of Operating Funds Due from the Treasurer of Ontario
Year ended December 31, 1977

	1977	1976
Balance, beginning of year	\$27,386,867	\$14,546,3
Add: Net operating loss for the year:		
Ontario Housing Corporation	78,276,257	74,347,
Ontario Student Housing Corporation	19,384	128,2
	105,682,508	89,021,7
Less: Funds provided during the year—net.	67,416,806	61,634,8
Balance, end of year	\$38,265,702	\$27,386,8

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Statement of Operations
Year ended December 31, 1977

	1977	1976
LOSS ON HOUSING OPERATIONS		
Provincial housing operations		
Rental revenue	\$ 80,705,871	\$ 71,280,688
Expenses		
Property operating expenses	118,522,837	99,033,507
Grants in lieu of municipal taxes	35,350,536	30,469,126
Amortization (Note 2b)	88,405,040	79,723,975
	242,278,413	209,226,608
Loss on provincial housing operations (Note 3)	161,572,542	137,945,920
Net supplement payments to landlords (Note 4)	15,267,122	8,298,320
	176,839,664	146,244,240
Loss: Central Mortgage and Housing Corporation and municipalities shares ..	101,585,915	83,913,358
	75,253,749	62,330,882
Federal-Provincial housing operations loss (Schedule 2) (Note 5)	2,196,923	1,886,013
Provincial contributions to municipal housing projects (Note 6)	2,485,353	2,426,130
Loss on housing operations	79,936,025	66,643,025
OTHER REVENUE AND EXPENSES		
Other revenue		
Interest	11,838,763	7,685,916
Income from leased land	3,860,245	5,771,149
Gain from sale of real property	1,758,988	969,754
Administration and management fees (Note 2e)	54,965	413,707
	17,512,961	14,840,526
Other expenses		
Interest	10,465,240	13,555,380
Administration (Schedule 3)	5,387,953	8,989,260
	15,853,193	22,544,640
Net other (revenue) expenses	(1,659,768)	7,704,114
Net operating loss for the year	\$ 78,276,257	\$ 74,347,139

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Property Damage Funds
Year ended December 31, 1977

	1977	1976
ASSETS		
Mortgage guarantee fund		
Cash	\$ 46,595	\$ 29,321
Due from Ontario Housing Corporation	—	2,000
Due from Ontario Mortgage Corporation	13,662	—
Securities, at cost, including accrued interest (Market value \$782,518; 1976—\$671,350)	856,010	726,000
Mortgages receivable arising through assignment	273,849	336,000
Mortgages receivable arising from sale of real estate	39,005	39,000
	<u>1,229,121</u>	<u>1,134,321</u>
Property damage fund		
Cash	14,533	154,000
Due from Ontario Housing Corporation	11,345	(46,000)
Securities, at cost, including accrued interest (Market value \$271,602; 1976—\$225,995)	275,813	228,000
	<u>301,691</u>	<u>336,000</u>
	<u>\$1,530,812</u>	<u>\$1,469,321</u>
	For the Year 1977	1977
RESERVES		
Mortgage guarantee reserve (Note 7)		
Fees	\$ —	\$ 828,130
Interest income	94,451	399,137
	<u>94,451</u>	<u>1,227,267</u>
Net gain on operation and sale of real estate	557	1,854
	<u>95,008</u>	<u>1,133,121</u>
Property damage reserve (Note 8)		
Provision	343,737	2,097,348
Interest income	28,213	157,826
	<u>371,950</u>	<u>1,888,174</u>
Less: Property damage losses	405,897	1,953,483
	<u>(33,947)</u>	<u>301,691</u>
	<u>\$61,061</u>	<u>\$1,530,812</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

SCHEDULE 2

Loss on Federal-Provincial Housing Operations
Year ended December 31, 1977

	1977	1976
ental revenue	\$ 8,159,305	\$ 7,758,489
xpenses		
Property operating expenses	12,367,390	11,420,133
Grants in lieu of municipal taxes	2,483,748	2,604,063
Amortization (Note 2a)	3,711,963	3,642,412
	<u>18,563,101</u>	<u>17,666,608</u>
ss on Federal-Provincial housing operations	10,403,796	9,908,119
ss: Central Mortgage and Housing Corporation and municipalities shares	8,206,873	8,022,106
ederal-Provincial housing operations loss (Note 5)	<u>\$ 2,196,923</u>	<u>\$ 1,886,013</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

SCHEDULE 3

Administration Expenses
Year ended December 31, 1977

	1977	1976
salaries	\$ 1,658,172	\$ 7,389,404
eneral and office expenses	1,309,808	3,498,499
ansportation and communication	93,455	278,167
pplies and equipment (Note 2f)	206,795	620,764
onstruction supervision	548,897	1,813,500
her	207,664	556,209
ministrative support services (Note 2g)	8,872,565	—
	<u>12,897,356</u>	<u>14,156,543</u>
ss: Recovery of administration expenses	7,509,403	5,167,283
	<u>\$ 5,387,953</u>	<u>\$ 8,989,260</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1977

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1977 presentation.

2. ACCOUNTING POLICIES

(a) Investment in Federal-Provincial Properties

Land and building costs relating to Federal-Provincial partnership properties are amortized over the 50 year term of the corresponding partnership agreements. The balance sheet item represents the Corporation's equity as at the statement date less accumulated amortization. The amortization charges consist of the following:

	1977		1976	
	Province	C.M.H.C. and Municipalities	Province	C.M.H.C. and Municipalities
Principal repayments	\$160,900	\$ 665,484	\$152,223	\$ 565,283
Carrying charges	615,419	2,270,160	624,114	2,300,792
	<u>\$776,319</u>	<u>\$2,935,644</u>	<u>\$776,337</u>	<u>\$2,866,075</u>
Total amortization per Schedule 2	<u>\$3,711,963</u>		<u>\$3,642,412</u>	

(b) Rental Housing Properties

Land and building costs relating to wholly owned provincial projects are amortized over the 50 year term of the corresponding indebtedness. The amortization charges consist of the following:

	1977	1976
Principal repayments	\$ 3,525,240	\$ 3,241,080
Carrying charges	84,879,800	76,482,895
Total amortization	<u>\$88,405,040</u>	<u>\$79,723,975</u>

(c) Deferred Income

Deferred income is made up as follows:

Unrealized gain from sale of real property	\$45,592,923	\$41,860,190
Other	109,768	119,014
	<u>\$45,702,691</u>	<u>\$41,979,204</u>

The unrealized gain from the marketing of real property arises when mortgages receivable form part of the consideration on property sales. The gain portion is the excess of the marketing price over cost and this gain is taken into income as related mortgage principal is repaid.

(d) Capitalization of Costs

Carrying charges, consisting principally of interest and grants in lieu of municipal taxes attributable to properties under development, are capitalized as part of the cost thereof.

(e) Administration and Management Fees

Management fees relating to the operation of Ontario Student Housing Corporation in the amount of \$25,000 are included in the reported total in accordance with an agreement between the two Corporations.

(f) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

ONTARIO HOUSING CORPORATION

(g) Administrative Support Services

During the year ended December 31, 1977, there was a significant change in the method of providing administrative support services to Ontario Housing Corporation. Prior to April 1, 1977, all such services were provided from in-house resources. Effective April 1, 1977, due to organizational changes, these administrative support service resources were transferred to the Ministry of Housing. For the nine month period from April 1, 1977 to December 31, 1977, the value of such support service costs, amounting to \$8,872,565, was allocated to Ontario Housing Corporation on a basis acceptable to both the Corporation and the Ministry.

LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are those that are owned and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and two hundred and seventy-three municipalities.

RENT SUPPLEMENT PAYMENTS TO LANDLORDS

Under its rent supplement program, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The cost of this program is shared with Central Mortgage and Housing Corporation and fifty-eight municipalities. As at December 31, 1977, there were 8,769 such units under contract with landlords throughout the province.

FEDERAL-PROVINCIAL HOUSING OPERATIONS LOSS

Federal-Provincial housing properties were developed under partnership agreements by Central Mortgage and Housing Corporation and are administered by Ontario Housing Corporation and thirty-five housing authorities throughout the province. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and forty-one municipalities. The loss reported in the Statement of Operations represents Ontario Housing Corporation's share only.

PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

In 1977 the Corporation agreed to contribute \$2,485,353 (1976—\$2,426,130) to The Metropolitan Toronto Housing Company Limited towards operating subsidy costs for senior citizen apartment units.

MORTGAGE GUARANTEE RESERVE

The outstanding balance of approved lenders' mortgages guaranteed as at December 31 was \$52,670,383 in 1977 (\$60,505,857 in 1976).

PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited which prompted Ontario Housing Corporation to embark upon an active program, through Ontario Mortgage Corporation, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen and Flemingdon Woods, comprising more than 2,500 units, Ontario Housing Corporation provided financial guarantees. The contracts for these latter two developments in Metropolitan Toronto included clauses whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these two locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Ontario Mortgage Corporation, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1977, accrued interest on advances for Chapel Glen and Flemingdon Woods projects amounted to \$6,462,257 and such interest has been included as income in the accounts of Ontario Mortgage Corporation.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ONTARIO STUDENT HOUSING CORPORATION

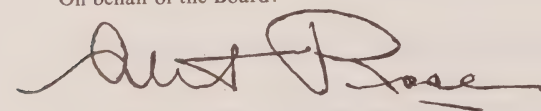
Incorporated without share capital under The Housing Development Act

Balance Sheet
December 31, 1977

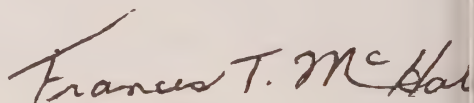
	1977	1976
ASSETS		
Cash	\$ 311,685	\$ 3,399.92
Accounts receivable	135,294	685.62
Funds due from Ontario Housing Corporation	2,986,039	—
Recoverable losses on housing operations (Note 4)	—	9.87
Mortgage receivable	3,458,969	3,471.92
Investment in rental housing properties on leased land, at cost, less educational institutions' equity of \$2,104,481; 1976—\$1,844,992 (Note 3)	66,451,904	66,711.39
Rental housing property, at cost, less accumulated amortization of \$387,045; 1976—\$325,414 (Note 4)	11,403,261	11,464.89
	<u>\$84,747,152</u>	<u>\$85,743.63</u>
LIABILITIES		
Accounts payable and accrued liabilities	\$ 2,948,791	\$ 2,944.51
Funds due to Ontario Housing Corporation	—	774.51
Holdbacks on construction contracts	—	22.91
Debentures and similar indebtedness—		
Central Mortgage and Housing Corporation	73,058,676	73,364.01
Capital indebtedness to the Treasurer of Ontario	8,517,264	8,547.31
Deferred income (Note 2a)	222,421	90.11
	<u>\$84,747,152</u>	<u>\$85,743.63</u>

See notes to financial statements.

On behalf of the Board:



Director



Director


To Ontario Student Housing Corporation and
to the Minister of Housing for the Province of Ontario.

I have examined the balance sheet of Ontario Student Housing Corporation as at December 31, 1977 and the statements of operations and funds due from Ontario Housing Corporation for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly including such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation at December 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made in accordance with section 17 of Order in Council 3417/66 under which the Ontario Student Housing Corporation was constituted.

Toronto, Ontario,
April 19, 1978.



F. N. SCOTT, C.A.
Provincial Auditor

ONTARIO STUDENT HOUSING CORPORATION

Statement of Funds Due from Ontario Housing Corporation
Year ended December 31, 1977

	1977	1976
Funds (due to) due from Ontario Housing Corporation, beginning of year	\$ (774,507)	\$1,865,173
and: Net operating loss for the year	19,384	128,221
	(755,123)	1,993,394
and (Less): Funds transferred between Corporations during the year—net	3,741,162	(2,767,901)
Funds due from (due to) Ontario Housing Corporation, end of year	\$2,986,039	\$ (774,507)

See notes to financial statements.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Operations
Year ended December 31, 1977

	1977	1976
REVENUE ON HOUSING OPERATIONS		
30-35 Charles Street, Toronto		
Total revenue	\$2,016,658	\$1,837,298
Expenses		
Property operating expenses	657,609	649,057
Grants in lieu of municipal taxes	502,251	450,104
Amortization (Note 4)	722,857	722,857
	1,882,717	1,822,018
Net revenue on housing operations	133,941	15,280
OTHER REVENUE AND EXPENSES		
Other revenue		
Interest	4,845,181	4,852,315
Gain from sale of real property (Note 2a)	1,700	1,700
	4,846,881	4,854,015
Other expenses		
Interest	4,836,759	4,749,429
Administration fee (Note 2b)	25,000	25,000
Directors' fees and expenses	4,506	6,251
Repair cost absorbed (Note 5)	—	201,556
	4,866,265	4,982,236
Net other expenses	19,384	128,221
Total operating revenue (loss) for the year	114,557	(112,941)
Transfer net revenue on housing operations to Deferred Income (Notes 2a and 4) . .	133,941	15,280
Net operating loss for the year	\$ 19,384	\$ 128,221

See notes to financial statements.

ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements
December 31, 1977

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1977 presentation.

2. ACCOUNTING POLICIES

(a) Deferred Income

The deferred income account as at the statement date includes the unearned portion of gain from sale of real estate and net revenue deferred on the operations of the Charles Street property in Toronto.

(b) Administration Fee

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations was \$25,000 for the year ended December 31, 1977.

3. INVESTMENT IN RENTAL HOUSING PROPERTIES ON LEASED LAND

The cost of student housing accommodation constructed on land leased from educational institutions is being repaid to the Corporation over the duration of the leases. When costs are fully repaid the building will become the property of the various educational institutions. Rental and maintenance activities on twenty-two such properties are administered by eleven universities or colleges in eleven municipalities throughout Ontario.

4. RENTAL HOUSING PROPERTY

This property which is located in Toronto to provide housing for University of Toronto students, is wholly owned by the Corporation and managed by a trust company. Land and building costs are being amortized over the 50 year term of the corresponding indebtedness. Operating losses are payable to the Corporation by the University and are reimbursable to the University from any net revenue of the project.

The amortization charges consist of the following:

	1977	1976
Principal repayments	\$ 61,631	\$ 58,222
Carrying charges	661,226	664,635
Total amortization	<u>\$722,857</u>	<u>\$722,857</u>

5. REPAIR COST ABSORBED

Certain improvements carried out on a specific property were deemed to be the responsibility of the Corporation and were paid during the 1976 fiscal year.

ONTARIO LAND CORPORATION
(Established by The Ontario Land Corporation Act, 1974)

Balance Sheet
as at March 31, 1978

ASSETS

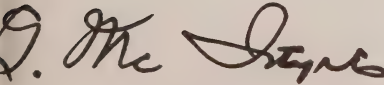
	1978	1977
Property interests, at cost (note 3)		
Properties for future development	\$330,065,660	\$307,813,209
Properties for resale	1,266,738	4,408,858
	<hr/> 331,332,398	<hr/> 312,222,067
Other assets		
Cash	569,282	26,145,963
Accounts receivable	122,153	75,962
Note receivable bearing interest at the quarterly market interest rate, Ontario Development Corporation	872,550	
	<hr/> 1,563,985	<hr/> 26,221,925
	<hr/> \$332,896,383	<hr/> \$338,443,992
	<hr/> <hr/>	<hr/> <hr/>

LIABILITIES

Long term debt		
Notes payable to the Treasurer of Ontario (note 4)	\$332,250,000	\$337,750,000
Other liabilities		
Accounts payable and accrued liabilities	13,888	22,000
Payable to the Province of Ontario	632,495	671,992
	<hr/> 646,383	<hr/> 693,992
	<hr/> \$332,896,383	<hr/> \$338,443,992
	<hr/> <hr/>	<hr/> <hr/>

On behalf of the Board:


Chairman


Director

ONTARIO LAND CORPORATION

Statement of Property Interests
Year ended March 31, 1978

	1978	1977
BALANCE AT BEGINNING OF YEAR.....	\$ 312,222,067	\$ 283,984,25
Add		
Purchases of new properties and additional payments on expropriated properties.....	\$ 2,713,627	\$ 4,960,588
Interest costs capitalized.....	27,070,198	24,551,182
Realty taxes, maintenance charges and administrative expenses capitalized.....	2,033,818	2,015,297
	344,039,710	315,511,32
Deduct		
Proceeds from sale of properties.....	1,242,932	1,146,182
Proceeds from granting of easements..		359,147
Proceeds from transfer of Edwardsburgh assembly.....	9,597,489	
Rental income capitalized.....	1,866,891	1,783,924
BALANCE AT END OF YEAR.....	\$ 331,332,398	\$ 312,222,06

Notes to Financial Statements
March 31, 1978

1. BASIS OF OPERATIONS

The Ontario Land Corporation is an Ontario Crown Corporation created without share capital by The Ontario Land Corporation Act, 1974.

The Corporation was established to assist in the promotion of community and industrial development of land in Ontario by the acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development. The operations of the Corporation have been carried on by Ministries of the Province of Ontario under Management Agreements. These agreements specify among other items that the Ministries will not be reimbursed by the Corporation for administrative costs incurred in the rendering of services to the Corporation.

2. ACCOUNTING POLICIES

The Corporation uses the following accounting policies to account for its inventory of land:

- All lands held by the Corporation at this time are considered to be undeveloped lands. Most of the lands have been leased, principally for agricultural purposes.
- As all the properties held by the Corporation are considered to be undeveloped properties, all costs and revenues from dates of property acquisitions have been recorded as part of the cost of land and no income statement is included in these financial statements.
- Carrying costs for each assembly are being charged to all properties within that assembly on a pro-rata basis regardless of the properties' possible ultimate use.

3. PROPERTY INTERESTS

(a) Property assemblies

	1978	1977
North Pickering.....	\$257,454,309	\$235,459,178
Townsend.....	39,639,104	36,478,831
South Cayuga.....	34,238,985	31,503,347
Edwardsburgh.....		8,780,711
	\$331,332,398	\$312,222,067

Effective March 31, 1978 the Edwardsburgh assembly was transferred to the Ministry of Natural Resources at the Corporation's book value.

ONTARIO LAND CORPORATION

- (b) Carrying costs have been capitalized from date of acquisition by the Corporation to March 31, 1978 for each land assembly as follows:

North Pickering	\$56,458,186
Townsend	8,671,124
South Cayuga	7,480,016
	<u>\$72,609,326</u>

- (c) Certain of the expropriated lands and certain acquisitions require final payments which have yet to be made. An estimate of this amount, which is to be determined by arbitration and negotiation, is between \$6 and \$13 million.

NOTES PAYABLE TO THE TREASURER OF ONTARIO

	1978	1977
8.25% promissory note payable, maturing March 31, 1980	\$315,650,000	\$315,650,000
9.90% promissory note payable, maturing March 31, 1981	12,500,000	22,100,000
9.10% promissory note payable, maturing March 31, 1983	4,100,000	
	<u>\$332,250,000</u>	<u>\$337,750,000</u>

The above notes are not secured nor assignable. The notes are redeemable, in whole or in part, at any time at the option of the Corporation. Interest on the above notes is payable semi-annually.

to the Board of Directors of the Ontario Land Corporation and
to the Treasurer of Ontario and Minister of Economics and
Intergovernmental Affairs.

Under my direction, the balance sheet of Ontario Land Corporation as at March 31, 1978 and the statement of property interests for the year then ended have been examined. The examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as were considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the changes in its property interests for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 29 of The Ontario Land Corporation Act, 1974, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.
Provincial Auditor.

NORTH PICKERING DEVELOPMENT CORPORATION

Incorporated without share capital under
The North Pickering Development Corporation Act, 1974

Balance Sheet
March 31, 1978

ASSETS	1978	1977
Cash	\$ 3,790	\$ 2,49
Accounts receivable	760	2,05
Deferred plan development costs (Schedule 1 and Note 2)	1,765,898	972,03
	<u>\$ 1,770,448</u>	<u>\$ 976,58</u>

LIABILITIES	1978	1977
Accounts payable	\$ 4,550	\$ 4,55
Capital indebtedness to the Treasurer of Ontario (Note 4)	1,765,898	972,03
	<u>\$ 1,770,448</u>	<u>\$ 976,58</u>

See notes to financial statements.

On behalf of the Board.



Director.



Director.


To the Board of Directors of the North Pickering Development Corporation
and to the Minister of Housing.

I have examined the balance sheet of the North Pickering Development Corporation as at March 31, 1978 and the schedule of deferred plan development costs for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the additions to its deferred plan development costs for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the interest on loans referred to in Note 4 to the financial statements, on a basis consistent with that of the preceding year.

In accordance with section 29 of The North Pickering Development Corporation Act, 1974, a report of the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
August 4, 1978.



F. N. SCOTT, C.A.,
Provincial Auditor.

SCHEDULE 1

NORTH PICKERING DEVELOPMENT CORPORATION

Deferred Plan Development Costs
as at March 31, 1978

	1978	1977	1976	Total
Salaries and benefits	\$ 513,620	\$ 604,466	\$ 7,274	\$ 1,125,360
Transportation and communication	9,957	29,733	—	39,690
Supplies and equipment	4,932	24,430	—	29,362
Other administrative expenses	40,067	80,637	2,662	123,366
Planning consultants and studies	95,441	186,200	—	281,641
	664,017	925,466	9,936	1,599,419
Interest on loan (Note 4)	119,909	46,570	—	166,479
Total	\$ 783,926	\$ 972,036	\$ 9,936	\$ 1,765,898

See notes to financial statements.

Notes to Financial Statements
March 31, 1978

BASIS OF OPERATIONS

The Corporation was created to prepare the Plan for Development and develop the North Pickering Planning Area in accordance with the Plan. It is anticipated that continuing responsibility for the administration and development of lands will be transferred from the Corporation to other areas of the Provincial Government. Title to lands in the North Pickering Planning Area is presently held by the Ontario Land Corporation.

ACCOUNTING POLICY

Deferred Plan Development Costs

The Corporation follows the policy of capitalizing planning, development and administrative costs considered as applicable to the generation of income producing assets. All expenditures incurred from the inception of the Corporation on July 30, 1975 to March 31, 1978 have, therefore, been accumulated as deferred plan development costs. The ultimate disposition of these accumulated administration and development costs will become the responsibility of other areas of the Provincial Government.

INDEBTEDNESS TO THE TREASURER OF ONTARIO

The Corporation is presently financed by loans from the Treasurer of Ontario. These loans bear interest at the rate of interest equal to the weighted average cost to maturity of long term securities issued by the Province of Ontario payable in Canadian funds and sold to the public during the fiscal year in which the loan is recorded in the Province's accounts.

RESTATEMENT OF COMPARATIVE FIGURES

As at March 31, 1977 the 1977 interest rate referred to in Note 3 had not been established and no estimate of the interest charge was recorded. The rates applicable for both 1977 and 1978 were subsequently determined. As a result, the interest charge for the two years was recorded and comparative figures have been restated to reflect the retroactive portion of the charge.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

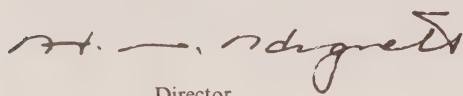
ONTARIO MORTGAGE CORPORATION

Balance Sheet
March 31, 1978

	1978	1977
ASSETS		
Cash	\$ 6,185,971	\$ 4,358,54
Funds on deposit with the Treasurer of Ontario	11,309,691	2,706,39
Accounts receivable (Note 2a)	412,274	377,37
Mortgages receivable (Note 3)	737,086,856	690,396,96
Real estate, at cost (Notes 2b, 5)	15,849,063	—
	<u>\$ 770,843,855</u>	<u>\$ 697,839,27</u>
Assets of Mortgage Contingency Fund (Schedule I)	\$ 10,624,748	\$ 8,673,35
LIABILITIES		
Accounts payable and accrued liabilities	\$ 2,019,399	\$ 500,58
Mortgage payable (Note 5)	5,906,858	—
Advances from the Treasurer of Ontario	758,162,400	694,039,30
	<u>766,088,657</u>	<u>694,539,88</u>
SHAREHOLDERS' EQUITY		
Capital stock—authorized and issued 10 shares, no par value	10	—
Retained earnings	4,755,188	3,299,30
	<u>4,755,198</u>	<u>3,299,30</u>
	<u>\$ 770,843,855</u>	<u>\$ 697,839,27</u>
Reserve of Mortgage Contingency Fund (Schedule I)	\$ 10,624,748	\$ 8,673,35

See notes to financial statements.

On behalf of the Board.



Director



Director

To the Shareholders of Ontario Mortgage Corporation.

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1978 and the statement of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing.

Toronto, Ontario,
July 17, 1978.


F. N. SCOTT, C.A.
Provincial Auditor

ONTARIO MORTGAGE CORPORATION

Statement of Earnings and Retained Earnings
Year ended March 31, 1978

	1978	1977
REVENUE		
Interest (Note 2a)	\$70,717,997	\$59,015,465
Other	644,699	449,234
	<u>71,362,696</u>	<u>59,464,699</u>
EXPENSES		
Interest	66,044,893	54,774,807
Administration (Schedule II)	2,418,359	3,120,406
	<u>68,463,252</u>	<u>57,895,213</u>
EARNINGS BEFORE REAL ESTATE ITEMS		
Loss on real estate operations (Note 4)	2,899,444	1,569,486
Recovery of loss of real estate operations from Mortgage Contingency Fund (Note 4)	(264,054)	—
	<u>264,054</u>	<u>—</u>
EARNINGS BEFORE EXTRAORDINARY ITEM		
Extraordinary item (Note 4)	2,899,444	1,569,486
	<u>1,443,643</u>	<u>853,011</u>
Net earnings for the year	1,455,801	716,475
Retained earnings, beginning of year	3,299,387	2,582,912
RETAINED EARNINGS, END OF YEAR	<u>\$ 4,755,188</u>	<u>\$ 3,299,387</u>

See notes to financial statements.

ONTARIO MORTGAGE CORPORATION

Mortgage Contingency Fund
Year ended March 31, 1978

	1978	1977
ASSETS		
Cash	\$ 653,613	\$ 51,012
Due from (to) Ontario Mortgage Corporation (Note 4)	1,458,739	(149,228)
Due to Central Mortgage and Housing Corporation	(30,034)	—
Securities, at cost, including accrued interest (Market Value \$7,388,576; 1977—\$7,722,595)	8,027,277	8,027,277
Mortgages receivable acquired from sale of real estate	515,153	465,257
Real estate acquired by foreclosure, at cost (Note 4)	—	279,036
	<u>\$10,624,748</u>	<u>\$ 8,673,354</u>
RESERVE		
	Year ended March 31, 1978	1978
Fees	\$ 60,572	\$ 6,307,789
Interest income	764,854	2,501,762
Extraordinary item (Note 4)	1,443,643	2,296,654
	<u>2,269,069</u>	<u>11,106,205</u>
Loss on operation and sale of real estate (Note 4)	(53,621)	(217,403)
Loss on operation of real estate administered by Ontario Mortgage Corporation (Note 4)	(264,054)	(264,054)
	<u>\$ 1,951,394</u>	<u>\$10,624,748</u>
	<u>\$ 1,951,394</u>	<u>\$ 8,673,354</u>

See notes to financial statements.

SCHEDULE II

ONTARIO MORTGAGE CORPORATION

Administration Expenses
Year ended March 31, 1978

	1978	1977
Salaries	\$ 1,327,360	\$ 1,376,294
Employee benefits	131,661	128,151
Transportation and communication	65,995	49,766
General and office services	838,016	1,422,285
Supplies and equipment (Note 2c)	55,327	143,910
	<u>\$ 2,418,359</u>	<u>\$ 3,120,406</u>

See notes to financial statements.

Notes to Financial Statements
March 31, 1978

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

ACCOUNTING POLICIES

(a) Interest

In the provision of primary and secondary financing for moderate income families, the Corporation's interest lending rates are set by the Province of Ontario. Where lending rates are lower than the Corporation's borrowing rates, resulting losses arising from such lending at negative interest margins are provided for in provincial annual estimates. For the year ended March 31, 1978, negative margin losses of \$1,810,000 were recovered through the estimates process and included in interest revenue. The balance of \$247,329 of negative margin losses incurred for the year has also been included in interest revenue and will be recovered during the next fiscal year.

(b) Real Estate

Real estate acquired upon default of loans is recorded at the unpaid loan balance plus interest accrued to the date of default, together with any acquisition expenditures incurred and improvement costs, less rental income. In accordance with a Board of Directors resolution, dated August 18, 1977, the accounting policy of claiming real estate acquisition costs, from the Mortgage Contingency Fund immediately upon default, was changed. In order to maintain liquidity in the Mortgage Contingency Fund, it was decided to carry acquired real estate as an asset of Ontario Mortgage Corporation and to claim real estate operating losses from the fund, and to effect settlement of capital losses or gains with the Mortgage Contingency Fund upon disposal of the real estate. No depreciation is recorded on real estate acquired on default due to the temporary nature of these holdings.

(c) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

MORTGAGE PORTFOLIO ASSETS

Mortgage portfolio assets as at March 31, 1978 consist of the following:

	1978	1977
Insured under the National Housing Act	\$ 105,351,393	\$ 60,182,588
Miscellaneous insured	146,339	31,786
Uninsured	615,691,416	616,249,096
Accrued interest and taxes	15,897,708	13,933,496
	<u>\$ 737,086,856</u>	<u>\$ 690,396,966</u>

ONTARIO MORTGAGE CORPORATION

In the March 7, 1978 Budget Report to the Legislature, the Treasurer of Ontario announced that in the 1978-79 fiscal year, the Ontario Mortgage Corporation will offer for sale approximately \$125 million of the mortgage portfolio owned by the Corporation.

4. MORTGAGE CONTINGENCY FUND

During the year, contingency fees of \$181,413 were paid by the Corporation to the Mortgage Contingency Fund to cover first and second mortgage advances of \$14,513,033. The fees covered mortgages previously excluded from the Fund and low cost family rental housing mortgages financed during the year for which no contingency fees were chargeable.

At a Board of Directors meeting held on March 16, 1978, a charge against current earnings was approved equal to one-fifth of one per cent of the uninsured mortgage principal balances and real estate acquisition amounting to \$631,115,064 to be remitted to the Mortgage Contingency Fund to strengthen the liquid resources of the Fund. The approved charge amounted to \$1,262,230. Including the fees of \$181,413, the total charge to the Corporation's current earnings was \$1,443,643.

At March 31, 1978, real estate consisting of 17 properties held by the Mortgage Contingency Fund, was transferred to Ontario Mortgage Corporation for the sum of \$620,078.

Losses incurred on operation and sale of real estate totalled \$317,675 made up as follows:

Ontario Mortgage Corporation.	\$264,054
Mortgage Contingency Fund.	53,621
	<u>\$ 317,675</u>

During 1978-79 the expected sales of the portion of Ontario Mortgage Corporation portfolio assets referred to in Note 3 will necessitate a payment from the fund of approximately \$740,000 to insure mortgages with private mortgage insurance company to facilitate disposal of assets. Similar payments will be required if future asset disposals take place.

5. ACQUIRED REAL ESTATE

As at March 31, 1978, the Corporation had acquired title to 174 properties consisting of townhouses, co dominium apartments and single family homes as well as a rental apartment complex.

Acquisition Costs of properties acquired by the Corporation	157 properties	\$13,147,5
Acquisition Costs of properties previously held by the Mortgage Contingency Fund (Note 4).	17 properties	620,0
	<u>174</u>	<u>\$13,767,6</u>
Properties held under Power of Sale.		<u>2,081,3</u>
		<u>\$15,849,0</u>

Subsequent to the year end, in addition to the above, the total of acquired real estate was increased \$3.7 million as a result of further acquisition.

The amount included in Mortgage Payable is the balance of the first mortgage outstanding on the acquired rental apartment complex.

6. REMUNERATION OF DIRECTORS AND SENIOR OFFICER

The aggregate direct remuneration for the seven directors and one senior officer for the year ended March 1978 was \$66,241.

7. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada the Corporation is subject to controls on Compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ONTARIO DEVELOPMENT

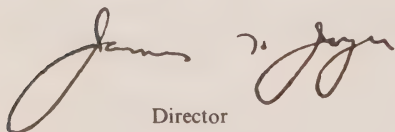
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Balance
as at March

ASSETS	1978 \$	1977 \$
Cash	8,666,150	3,901,588
Term deposits	13,000,000	12,968,040
Accounts receivable	550,191	322,290
Due from re note payable—Ontario Land Corporation		
Northern Ontario Development Corporation	277,500	—
Eastern Ontario Development Corporation	595,050	—
Loans receivable, including accrued interest:		
Term, regular	50,104,721	47,578,740
Term, Ontario Business Incentives Program	7,986,573	3,906,780
Performance, subject to forgiveness	12,709,053	18,423,970
Loans receivable re Northern Ontario Development Corporation (note 1a)		
Term, regular	20,973,092	19,244,300
Term, Ontario Business Incentives Program	17,446,848	12,549,900
Performance, subject to forgiveness	2,772,973	3,044,700
Ontario Industrial Parks Program	196,730	—
Loans receivable re Eastern Ontario Development Corporation (note 1a)		
Term, regular	10,087,590	9,777,900
Term, Ontario Business Incentives Program	27,095,928	14,562,600
Ontario Industrial Parks Program	498,900	—
Serviced land at Sheridan Park, at cost (note 1b)	437,942	486,800
Fixed assets, at cost (less accumulated depreciation of \$3,195,508; 1977— \$2,719,569) (note 1d)	3,086,672	3,350,900
	<u>176,485,913</u>	<u>150,118,800</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

CORPORATION

Development Corporations Act, 1973)

Sheet
31, 1978

	LIABILITIES	1978	1977
		\$	\$
Accounts payable and accrued charges		16,660	9,155
Deposit and trust accounts		207,969	100,853
Note payable—Ontario Land Corporation		872,550	—
Advances from Treasurer of Ontario			
Performance loans, subject to forgiveness		12,701,383	18,423,974
Other		70,878,362	63,112,003
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 1a)		41,389,643	34,839,000
Due to Eastern Ontario Development Corporation re loans administered on its behalf (note 1a)		37,682,418	24,340,622
		<u>163,748,985</u>	<u>140,825,607</u>

SHAREHOLDERS' EQUITY

Share capital—authorized and issued			
7,000 shares with a par value of \$1,000 each		7,000,000	7,000,000
Reserve for contingencies		—	1,800,000
Reserve for replacement of buildings		700,000	700,000
Retained earnings (deficit)		5,036,928	(206,777)
		<u>12,736,928</u>	<u>9,293,223</u>
		<u>176,485,913</u>	<u>150,118,830</u>

to the Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1978 and the statements of operations, industrial parks operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

Ontario, Ontario,
August 31, 1978.

ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1978

	1978 \$	1977 \$
INCOME		
Interest	5,635,948	5,691,220
Net profit on industrial parks operations	503,940	408,110
Gain on sale of land and buildings	640	—
	<u>6,140,528</u>	<u>6,099,330</u>
EXPENSE (note 1d)		
Salaries and staff benefits	3,155,097	2,984,900
Transportation and communication	116,469	94,600
Services	537,760	395,800
Supplies and equipment (note 1c)	58,386	30,900
Performance loan forgiveness (note 1a)	5,649,955	7,984,200
Payments on guaranteed bank loans	204,431	56,100
Term loans written off	2,680,705	4,030,300
	<u>12,402,803</u>	<u>15,577,000</u>
Less: provided by Treasurer of Ontario	12,402,803	15,577,000
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 2)	3,565,752	3,258,400
Provision for doubtful accounts (note 1a)	(868,929)	1,740,900
	<u>2,696,823</u>	<u>4,999,300</u>
Net profit for the year	<u>3,443,705</u>	<u>1,099,800</u>

Statement of Retained Earnings
for the year ended March 31, 1978

Balance, beginning of year	(206,777)	(1,306,600)
Add: transfer from reserve for contingencies	1,800,000	—
net profit for the year	3,443,705	1,099,800
Balance, end of year	<u>5,036,928</u>	<u>(206,700)</u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Statement of Industrial Parks Operations
for the year ended March 31, 1978

	1978 \$	1977 \$
INCOME		
Rental and utility charges	2,409,500	2,531,870
Interest	214,112	188,255
Other	63,818	52,623
	<u>2,687,430</u>	<u>2,772,748</u>
EXPENSE		
Salaries and staff benefits	856,260	838,973
Maintenance	796,768	914,127
Administration	28,751	23,585
Depreciation	479,102	497,917
Interest expense	40,554	—
Provision for doubtful accounts	(17,945)	90,016
	<u>2,183,490</u>	<u>2,364,618</u>
Net profit	<u>503,940</u>	<u>408,130</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1978

ACCOUNTING POLICIES

- (a) Loans Receivable re Northern Ontario Development Corporation.
Loans Receivable re Eastern Ontario Development Corporation.

Loans are disbursed by these Corporations under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation and to Eastern Ontario Development Corporation.

Provision for doubtful accounts excludes the provision relative to term loans administered by Ontario Development Corporation for the above two Corporations. The amount of such provision relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for the above two Corporations. The amount of such forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such performance loans.

- (b) Serviced land at Sheridan Park, at cost.

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

ONTARIO DEVELOPMENT CORPORATION

(c) Fixed assets and depreciation.

Fixed assets are stated at acquisition cost and consist of:

	1978		1977	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Land	341,514	—	341,514	—
Buildings and Improvements	5,635,522	2,941,082	5,463,638	2,500,782
Equipment	305,144	254,426	265,364	218,787
	6,282,180	3,195,508	6,070,516	2,719,569
	3,195,508		2,719,569	
	3,086,672		3,350,947	

Generally, depreciation is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

Equipment purchases for head and district office administration are charged to expense in the year of acquisition.

(d) Expenses

Expenses totalling \$12,402,803 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses include certain administrative costs incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

2. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Commencing with the 1976-77 fiscal year, such losses were provided to the Corporation out of funds appropriated by the Legislature. For the current fiscal year, an amount of \$1,763,680 was so provided, and an amount of \$84,480 is to be provided through the 1978-79 appropriation making a total of \$1,848,160 which has been deducted from expense.

3. CONTINGENT LIABILITIES

As at March 31, 1978 contingent liabilities in the form of guaranteed bank loans amount to \$9,149,400 (1977—\$11,080,355).

4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under

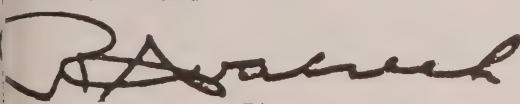
The Development Corporations Act, 1973)

Balance Sheet
as at March 31, 1978

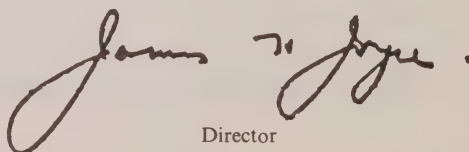
ASSETS	1978	1977
	\$	\$
Cash	1,646,530	—
Term deposits	—	1,000,000
Accounts receivable	42,171	4,459
Due from Ontario Development Corporation re loans administered for Northern Ontario Development Corporation, including accrued interest (notes 1a, 2):		
Term, regular	20,973,092	19,244,366
Term, Ontario Business Incentives Program	17,446,848	12,549,905
Performance, subject to forgiveness	2,772,973	3,044,729
Ontario Industrial Parks Program	196,730	—
Lease option contract receivable (note 1b)	570,562	189,785
	<u>43,648,906</u>	<u>36,033,244</u>
LIABILITIES		
Bank overdraft	—	155,968
Funds in trust	30,261	—
Undry payable	35,546	—
Due to Ontario Development Corporation re note payable—		
Ontario Land Corporation	277,500	—
Advances from Treasurer of Ontario—		
Forgivable performance loans	2,772,823	3,044,729
Other	44,305,144	38,314,645
Total liabilities	<u>47,421,274</u>	<u>41,515,342</u>
Deficit	<u>(3,772,368)</u>	<u>(5,482,098)</u>
	<u>43,648,906</u>	<u>36,033,244</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

to the Northern Ontario Development Corporation, and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1978 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
August 31, 1978.



F. N. SCOTT, C.A.,
Provincial Auditor.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1978

	1978 \$	1977 \$
Income		
Interest	2,008,344	1,779,52
Rent (note 1b)	18,791	15,56
	<u>2,027,135</u>	<u>1,795,08</u>
Expense (note 1c)		
Salaries and staff benefits	398,897	417,91
Transportation and communication	70,015	62,31
Services	65,610	69,84
Supplies and equipment	3,312	3,55
Performance loan forgiveness (note 1a)	261,854	296,21
Payment on guaranteed bank loan	—	70,71
Term loans written off	1,938,810	2,387,1
	<u>2,738,498</u>	<u>3,307,8</u>
Less: provided by Treasurer of Ontario	<u>2,738,498</u>	<u>3,307,8</u>
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 4)	1,626,897	1,479,3
Provision for doubtful accounts	(1,309,492)	3,599,1
	<u>317,405</u>	<u>5,078,5</u>
Net profit (loss) for the year	<u>1,709,730</u>	<u>(3,283,4)</u>

Statement of Deficit
for the year ended March 31, 1978

Balance, beginning of year	(5,482,098)	(2,198,6
Net profit (loss) for the year	1,709,730	(3,283,4
Balance, end of year	<u>(3,772,368)</u>	<u>(5,482,0</u>

See accompanying notes to financial statements.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1978

ACCOUNTING POLICIES

(a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful accounts relative to term loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

The amount of any forgiveness relative to performance loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

(b) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Expenses

Expenses totalling \$2,738,498 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

WHOLLY-OWNED SUBSIDIARIES

Performance loans, subject to forgiveness and term loans include amounts of \$452,000 and \$111,767 respectively, advanced to (and representing the Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss of this subsidiary for the year ended March 31, 1978 amounted to \$74,738 and the reported deficit at that date was \$233,423.

The Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1978 amounted to \$234,302. The deficits of these two companies as at March 31, 1978 were reported at \$2,440,935.

The contributed surplus of these two companies as at March 31, 1978, arising principally from the receipt of grants from the Province of Ontario, was reported at \$3,738,398.

EVENT SUBSEQUENT TO YEAR END

As indicated in Note 2, the Corporation's investment in wholly-owned subsidiaries, Minaki Lodge Resort Ltd. and Minaki Development Company Limited, was written off in 1975-76. However, effective July 18, 1978, this debt in the amount of \$5,000,000 was secured by a debenture payable on demand and bearing interest at the rate of $9\frac{1}{2}$ per cent per annum.

INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Additionally, the Corporation, on a cash basis, incurs shortages resulting from interest paid being in excess of interest received. Commencing with the 1976-77 fiscal year, the above two elements have been provided to the Corporation out of funds appropriated by the Legislature. For the current fiscal year, amounts of \$1,692,706 and \$326,000 respectively were so provided from 1977-78 appropriations. A further amount of \$36,000 is to be provided through the 1978-79 appropriations making a total of \$1,982,706 which has been deducted from expense.

NORTHERN ONTARIO DEVELOPMENT CORPORATION**5. ANTI-INFLATION LEGISLATION**

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
The Development Corporations Act, 1973)

Balance Sheet
as at March 31, 1978

ASSETS	1978 \$	1977 \$
Cash	1,585,834	1,672,961
Accounts receivable	42,127	25,531
Due from Ontario Development Corporation re loans administered for Eastern Ontario Development Corporation, including accrued interest (note 1a):		
Term, regular	10,087,590	9,777,937
Term, Ontario Business Incentives Program	27,095,928	14,562,685
Ontario Industrial Parks Program	498,900	—
Lease option contract receivable (note 1b)	162,784	167,180
	<u>39,473,163</u>	<u>26,206,294</u>
LIABILITIES		
Advances from Treasurer of Ontario	40,739,455	27,658,390
Due to Ontario Development Corporation re note payable—Ontario Land Corporation	595,050	—
Deficit	(1,861,342)	(1,452,096)
	<u>39,473,163</u>	<u>26,206,294</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

To Eastern Ontario Development Corporation, and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1978 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1978

	1978 \$	1977 \$
INCOME		
Interest	1,235,430	934,000
Rent (note 1b)	13,000	13,330
	<u>1,248,430</u>	<u>947,330</u>
EXPENSE (note 1c)		
Salaries and staff benefits	281,506	255,420
Transportation and communication	43,056	36,990
Services	31,329	45,480
Supplies and equipment	2,953	1,520
Term loans written off	379,797	474,470
	<u>738,641</u>	<u>813,900</u>
Less: provided by Treasurer of Ontario	738,641	813,900
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 2)	980,953	790,400
Provision for doubtful accounts	676,723	1,120,000
	<u>1,657,676</u>	<u>1,910,400</u>
Net loss for the year	<u>(409,246)</u>	<u>(963,100)</u>

Statement of Deficit
for the year ended March 31, 1978

Balance, beginning of year	(1,452,096)	(488,500)
Net loss for the year	(409,246)	(963,100)
Balance, end of year	<u>(1,861,342)</u>	<u>(1,452,000)</u>

See accompanying notes to financial statements.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1978

ACCOUNTING POLICIES

(a) Due from Ontario Development Corporation.

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful accounts relative to these loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

(b) Lease option contract receivable.

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Expenses

Expenses totalling \$738,641 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Additionally, the Corporation, on a cash basis, incurs shortages resulting from interest paid being in excess of interest received. Commencing with the 1976-77 fiscal year, the above two elements have been provided to the Corporation out of funds appropriated by the Legislature. For the current fiscal year, amounts of \$1,568,663 and \$426,000 respectively were so provided, and have been deducted from expense.

CONTINGENT LIABILITY

As at March 31, 1978 a contingent liability in the form of a guaranteed bank loan amounts to \$90,000 (1977 \$70,000).

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ONTARIO PLACE CORPORATION
(Incorporated without share capital under
The Ontario Place Corporation Act, 1972)

Balance Sheet
as at March 31, 1978

ASSETS	1978 \$	1977 \$
Current assets		
Cash and short-term deposit	318,317	—
Accounts receivable	115,458	25,7
Due from Treasurer of Ontario	200,000	—
Merchandise inventory, at the lower of cost or realizable value	92,474	63,8
Prepaid charges	22,541	86,5
	748,790	176,2
Fixed assets (note 1)	1	—
	748,791	176,2

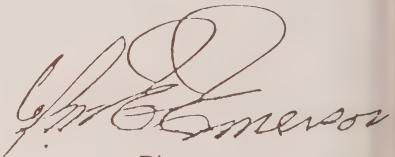
LIABILITIES AND RETAINED INCOME

Current liabilities		
Bank indebtedness	—	31,4
Accounts payable and accrued liabilities	155,588	108,6
Deferred income	24,110	17,6
	179,698	157,7
Retained income	569,093	18,9
	748,791	176,2

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income
for the year ended March 31, 1978

	1978 \$	1977 \$
Operating income		
Fees—admissions	2,891,552	2,680,920
—revenue attractions	510,729	457,128
—parking	288,188	268,904
Concessions	750,428	622,896
Gross profit on boutique sales (note 2)	266,107	212,430
Marina	182,826	174,925
Film rentals	20,313	—
Other	25,653	38,510
	<u>4,935,796</u>	<u>4,455,713</u>
Province of Ontario grants—operating	1,275,000	1,787,000
—capital (note 1)	1,000,000	1,010,000
	<u>2,275,000</u>	<u>2,797,000</u>
	<u>7,210,796</u>	<u>7,252,713</u>
Expenditure		
Administrative and operating expenditures		
Salaries, wages and employee benefits	2,307,011	2,061,149
Site maintenance and miscellaneous services	873,378	974,512
Programming and entertainment	1,142,515	1,020,319
Films and photography	161,856	500,333
Advertising	653,588	633,375
Supplies	320,217	332,962
Utilities	213,809	244,641
Security services	270,263	247,970
Travel and promotional expenses	25,257	22,788
Uniforms	57,247	50,314
Telephone and telegraph	34,582	33,644
Equipment rental	14,624	14,155
Directors' fees	13,590	16,020
Realty taxes	58,666	53,542
Storm damage	47,460	—
Other	29,078	29,340
	<u>6,223,141</u>	<u>6,235,064</u>
Capital expenditures (note 3)	906,694	1,008,639
	<u>7,129,835</u>	<u>7,243,703</u>
Operating income (note 4)	80,961	9,010
Extraordinary income (note 5)	469,618	—
Retained income, beginning of year	18,514	9,504
Retained income, end of year	<u>569,093</u>	<u>18,514</u>

Accompanying notes to financial statements.

ONTARIO PLACE CORPORATION

Notes to Financial Statements
March 31, 1978

1. FIXED ASSETS

The Corporation charges all additions to fixed assets as expenditures in the year of acquisition, and reflects fixed assets on the balance sheet at a nominal value. Funds required for such purchases are provided in the way of grants from the Province of Ontario.

The total accumulated costs of fixed assets less disposals as at March 31, are as follows:

	1978 \$	1977 \$
Improvements to land.....	2,071,607	1,889,5
Buildings.....	3,723,889	3,239,2
Furniture and equipment.....	1,568,690	1,486,8
	<u>7,364,186</u>	<u>6,615,4</u>

Additionally, the capital cost of facilities provided by the Province of Ontario less disposals amounted to approximately \$29,001,487 as at March 31, 1978.

2. GROSS PROFIT ON BOUTIQUE SALES

The operations of the boutiques are summarized as follows:

	1978 \$	1977 \$
Sales.....	613,581	519,3
Cost of sales		
Opening inventory.....	46,375	31,0
Purchases.....	374,037	321,3
	<u>420,412</u>	<u>353,3</u>
Closing inventory.....	72,938	46,8
	<u>347,474</u>	<u>306,8</u>
Gross profit on boutique sales.....	<u>266,107</u>	<u>212,0</u>

3. CAPITAL EXPENDITURES

Of the \$1,000,000 Province of Ontario capital grant, only \$790,983 was expended during the year ended March 31, 1978. The unspent balance of \$209,017 was committed to capital projects which were in progress at March 31, 1978. Additionally, \$115,711 was incurred for 1978-79 capital projects resulting in a net unspent capital grant balance of \$93,306.

4. NET OPERATING INCOME

The net operating income of \$80,961 includes the unspent capital funds referred to in note 3 above. If it not been for this underexpenditure, there would have been an operating loss of \$12,345.

5. EXTRAORDINARY INCOME

This represents funds recovered from the Corporation's former director of programming and entertainment and former director of construction, planning and maintenance and two other persons convicted of fraud against the Corporation.

6. COMMITMENTS

On January 26, 1978 a severe storm caused damages of approximately \$463,000 to Ontario Place property. As of March 31, 1978 commitments have been made to complete repairs in the summer of 1978.

ONTARIO PLACE CORPORATION

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

Ontario Place Corporation, and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1978, and the statement of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Ontario, Ontario,
May 19, 1978.



F. N. SCOTT, C.A.,
Provincial Auditor.

WORKMEN'S COMPENSATION BOARD

Statement of Financial Position
Schedule 1 Accident Fund and Schedule 2
December 31, 1977

	1977 \$000's	1976 \$000's
ASSETS		
Cash	209	4,58
Short term investments	219,321	136,32
Assets held for Schedule 2 employers	5,876	5,77
Investments, not in excess of amortized cost	788,114	660,52
Accrued investment income	16,926	19,92
Assessments and other receivables	99,170	72,12
Prepaid administration expense	137	
Land, buildings and equipment	14,305	14,10
Total assets	1,144,058	913,50
LIABILITIES		
Accounts payable and accrued charges	12,042	11,22
Net deposits by Schedule 2 employers	5,876	5,77
Estimated present value of future payments to existing claimants	1,500,000	1,400,00
Total liabilities	1,517,918	1,417,00
(UNFUNDED LIABILITY)—Page 88	(373,860)	(503,50)

See accompanying notes.

On behalf of the Board:


Chairman



Vice Chairman of Administration


To the Workmen's Compensation Board and
to the Minister of Labour.

Under my direction, the statement of financial position—Schedule 1 Accident Fund and Schedule 2 Workmen's Compensation Board as at December 31, 1977 and the statement of income and unfunded liability—Schedule 1 Accident Fund for the year then ended have been examined. The examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as were considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1977 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,
May 1, 1978.


F. N. SCOTT, C.A.,
Provincial Auditor

WORKMEN'S COMPENSATION BOARD

Consulting Actuary's Report on the Valuation of the Actuarial Liabilities
of the Schedule I Accident Fund of the Workmen's Compensation Board of Ontario
as at December 31, 1977

The estimated present value of future compensation, pension payments and medical aid under Schedule I account of accidents that occurred on or before December 31, 1977 in the amount of \$1,500,000,000 has been computed by the Board's Staff Actuary in accordance with methods and assumptions approved by us. We believe that the assumptions made are appropriate for this valuation and the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for our purposes and consistent with the Board's financial statements.

In calculating the present value, no provision was made for potential future legislated amendments to The Workmen's Compensation Act. The methods and assumptions employed are similar to those employed in valuation as of December 31, 1976 except that in the current valuation, specific allowance was made for the effect of the earnings ceiling and minimum benefit provisions on future compensation payments and provision is made for investment risk.

In our opinion, which includes the foregoing comments, the amount of \$1,500,000,000 as at December 31, 1977 makes reasonable provision for future compensation, pension payments and medical aid under Schedule I account of accidents that occurred on or before December 31, 1977.



SAMUEL ECKLER, F.S.A., F.C.I.A.



DAVID A. SHORT, F.S.A., F.C.I.A.

y 1, 1978.

Actuaries with the firm of
Eckler, Brown, Segal & Company Ltd.

WORKMEN'S COMPENSATION BOARD

Statement of Income and Unfunded Liability
 Schedule 1 Accident Fund
 year ended December 31, 1977

	1977 \$000's	1976 \$000
INCOME		
Assessments and penalties (net of uncollectible assessments 1977—\$4,000; 1976—\$4,876)	524,697	452,4
Investment income	75,713	62,2
Total income	600,410	514,7
EXPENSES		
Benefits—Page 91	412,483	451,2
Accident prevention—Page 91	11,897	10,9
Administration—Page 92	33,527	27,4
Medical and rehabilitation services	6,628	5,2
Mine rescue	396	1
Restructuring investment portfolio (Note 4)	5,785	4,9
Total expenses	470,716	500,1
Excess of income over expenses for the year	129,694	14,3
(Unfunded liability), beginning of year	(503,554)	(518,3)
(Unfunded liability), end of year	(373,860)	(503,4)

See accompanying notes.

WORKMEN'S COMPENSATION BOARD

Notes to Financial Statements
year ended December 31, 1977

ACCOUNTING POLICIES

- (a) Investments purchased for a premium or discount are amortized on a yield basis.
- (b) Fixed assets are recorded at cost and depreciated on a straight line basis at the following rates:
- | | |
|----------------------------------|-----|
| Buildings | 2½% |
| Equipment | 20% |
| Motor vehicles | 25% |
| Leasehold improvements | 10% |
- (c) Assessment income is determined on the basis of provisional payrolls reported by employers; at year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.
- (d) The Board has established assessment policies which are deemed to be sufficient to finance an unfunded liability which has been determined to exist as a result of making the provision for the estimated present value of future payments referred to in (e).
- (e) The estimated value of future payments to existing claimants is determined annually on the basis of actuarial valuations.

RECLASSIFICATION

Certain of the 1976 comparative figures have been reclassified in order to conform with the current year's financial statement presentation.

SUPPLEMENTARY FINANCIAL POSITION INFORMATION

INVESTMENT PORTFOLIO

\$000's				
	1977		1976	
	Book value	Market value	Book value	Market value
Schedule 1 Accident Fund				
Bonds	657,081	625,344	594,708	562,193
Mortgages	131,033	131,033	65,825	65,825
	788,114	756,377	660,533	628,018
Short term	219,321	219,321	136,326	136,326
	1,007,435	975,698	796,859	764,344

LAND, BUILDINGS AND EQUIPMENT

\$000's				
	1977		1976	
	Cost	Accumulated depreciation	Net book value	Net book value
Land	6,754		6,754	6,754
Buildings and road	7,890	3,451	4,439	4,425
Leasehold improvements	1,088	310	778	782
Equipment	5,738	3,773	1,965	1,868
Board cars	667	298	369	339
	22,137	7,832	14,305	14,168

WORKMEN'S COMPENSATION BOARD

4. INVESTMENTS

During the year the Board determined it desirable to continue to restructure its investment portfolio, in order to increase the effective yield on its investments, by selling certain investments and using the funds to purchase investments with a higher effective yield. A loss of \$5,785,000 (1976—\$4,942,000) was recorded on the sale of the investments. There was a gain of \$1,000 on Schedule 2 investments. The benefits of the restructuring will be spread over the life of the purchased investments in the form of higher investment income.

5. ANTI-INFLATION GUIDELINES

Pursuant to the terms of the enabling Act of the Ontario Legislature, the Board is subject to Part IV of the guidelines issued under the Federal Anti-inflation Act. Accordingly salaries and wages paid by the Board are subject to restraint under the Federal program.

The Board is in full compliance with the anti-inflation guidelines from the date of inception of the program to December 31, 1977.

6. COMMITMENT TO BOARD'S SUPERANNUATION FUND

The triennial review of the Superannuation Fund, as required at January 1, 1977 under The Pension Benefits Act, Ontario has been deferred to January 1, 1978 with the approval of the Ontario Pension Commission. Pending the submission of that review, the Board has suspended for 1977, the annual supplementary contribution of \$1,500,000 as previously recommended.

Schedule 2 Assets and Changes in Net Deposits
December 31, 1977

	1977 \$000's	1976 \$000's
ASSETS		
Cash (deficiency)	(685)	4
Investments—not in excess of amortized cost	6,241	5,0
Accrued interest	120	
Accounts receivable	22	
Deferred charges	178	2
Total assets	5,876	5,7
CHANGES IN NET DEPOSITS		
Reimbursements from employers	27,476	28,6
Income from investments	459	
Amortization of prior year's investment loss	(51)	
Current year investment gains less losses	1	
	27,885	29,0
<i>Deduct</i>		
Benefits to workmen—Compensation	12,160	11,1
—Medical aid	5,660	5,6
—Pensions paid	9,699	9,6
—Rehabilitation	265	
	27,784	26,3
Increase in deposits during year	101	2,9
Net deposits, beginning of year	5,775	3,5
Net deposits, end of year	5,876	5,8

WORKMEN'S COMPENSATION BOARD

Schedule 1 Accident Fund—Benefit Expenses
year ended December 31, 1977

	1977 \$000's	1976 \$000's
Payments during the year		
Compensation	182,261	179,321
Medical aid	50,140	50,795
Rehabilitation	4,889	4,156
Pensions	75,939	67,640
	<hr/>	<hr/>
Less: Recovered from third parties	313,229 (746)	301,912 (642)
	<hr/>	<hr/>
Provision for increase in estimated present value of future payments to existing claimants	312,483 100,000	301,270 150,000
	<hr/>	<hr/>
Total benefit expenses	412,483	451,270
	<hr/>	<hr/>
The estimated present value of future payments to existing claimants has changed during the year as follows:		
Beginning of year	1,400,000	1,250,000
Provision for increase (as above)	100,000	150,000
	<hr/>	<hr/>
End of year	1,500,000	1,400,000
	<hr/>	<hr/>

Schedule 1 Accident Fund

Accident Prevention Expense by Category and Safety Association
year ended December 31, 1977

	1977 \$000's	1976 \$000's
CATEGORY		
Salaries and employees' benefits	7,045	6,598
Stationery and supplies	203	227
Occupancy costs	556	409
Equipment maintenance and rental	53	43
Travel expenses	1,057	940
Communications, advertising and information	2,556	2,391
Depreciation of equipment and furniture	55	62
Insurance and security services	19	14
Miscellaneous	353	313
	<hr/>	<hr/>
	11,897	10,997
	<hr/>	<hr/>
SAFETY ASSOCIATION		
Construction Safety Association of Ontario	4,411	4,095
Electrical Utilities Safety Association of Ontario	547	516
Forest Products Accident Prevention Association	626	664
Farm Safety Association, Inc.	349	294
Hospital Accident Prevention	275	226
Industrial Accident Prevention Association	4,175	3,727
Mines Accident Prevention Association of Ontario	599	594
Ontario Pulp & Paper Makers Safety Association	234	208
Transportation Safety Association of Ontario	681	673
	<hr/>	<hr/>
	11,897	10,997
	<hr/>	<hr/>

WORKMEN'S COMPENSATION BOARD

Schedule I Accident Fund

Administration Expenses
year ended December 31, 1977

	1977 \$000's	1976 \$000's
Salaries and employees' benefits	31,458	27,05
Travel and vehicle maintenance	882	64
Stationery and office supplies	798	65
Other supplies and expenses	153	12
Equipment rental and maintenance	4,469	2,48
Communications and publications	2,031	1,43
Occupancy costs (net of \$543 rental income each year)	2,132	1,91
Credit reports and legal expenses	347	21
Professional fees and services	244	8
Insurance and security services	151	13
Depreciation of equipment	517	45
Chest examining station costs	353	35
Miscellaneous	734	1,17
	<hr/> 44,269	<hr/> 36,77
Less: Administration expenses charged to:		
Construction Safety Assessment		(0)
Hospital and Rehabilitation Centre	100	10
Medical and Rehabilitation Services	6,628	5,20
Schedule 2	4,014	3,95
	<hr/> 10,742	<hr/> 9,25
Net charged to statement of income and unfunded liability		
Schedule I Accident Fund	<hr/> 33,527	<hr/> 27,42

Schedule 1 Accident Fund

Hospital and Rehabilitation Centre Expenses
year ended December 31, 1977

	1977 \$000's	1976 \$000's
Salaries and employees' benefits	6,453	5,60
Stationery and office supplies	35	
Supplies	334	30
Occupancy costs	578	40
Equipment maintenance and rental	70	
Travel expenses	21	
Communications	76	
Cafeteria	651	50
Depreciation of equipment and furniture	100	10
Insurance and security services	244	20
Miscellaneous	(45)	(0)
Administration expense charge	100	10
Total expenses*	<hr/> 8,617	<hr/> 7,00

*These expenses are part of the total benefit expenses shown on the statement of income and unfunded liability.

ALGONQUIN FORESTRY AUTHORITY

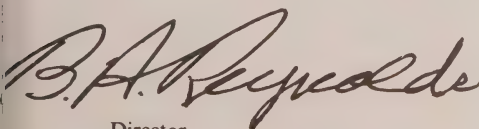
(Incorporated without share capital under
The Algonquin Forestry Authority Act, 1974)

Balance Sheet
as at March 31, 1978

	1978	1977
	\$	\$
ASSETS		
CURRENT		
Cash		32,376
Accounts receivable	832,888	312,145
Inventory, at cost	49,123	94,427
Prepaid expenses	6,249	5,455
	<u>888,260</u>	<u>444,403</u>
FIXED		
In service, at cost (note 1)	272,367	189,018
Less: accumulated depreciation and amortization	86,124	40,929
	<u>186,243</u>	<u>148,089</u>
Deferred charges (note 2)	34,686	—
	<u>1,109,189</u>	<u>592,492</u>
LIABILITIES AND SURPLUS		
CURRENT LIABILITIES		
Bank indebtedness	52,837	—
Accounts payable and accrued liabilities	399,001	347,636
Contractors' performance holdbacks	98,164	26,154
	<u>550,002</u>	<u>373,790</u>
Term loans, Province of Ontario	350,000	100,000
	<u>900,002</u>	<u>473,790</u>
Surplus	209,187	118,702
	<u>1,109,189</u>	<u>592,492</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

ALGONQUIN FORESTRY AUTHORITY

Statement of Income and Expense
for the year ended March 31, 1978

	1978 \$	1977 \$
INCOME		
Product sales	4,123,899	2,883,000
Standing timber sales	772,369	736,000
Road tolls	13,575	11,000
Silvicultural project revenue	18,245	3,000
Grant, Province of Ontario (note 3)	30,000	610,000
	<hr/> 4,958,088	<hr/> 4,244,000
EXPENSES		
Operating—direct		
Logging and distribution costs	3,237,791	2,173,000
Crown timber stumpage charges	1,074,418	958,000
Operations planning cruise	25,296	25,000
Road maintenance	11,658	9,000
Forest management and protection charges	3,588	2,000
Silvicultural project expense	17,672	3,000
Rehabilitation project expense	3,404	—
	<hr/> 4,373,827	<hr/> 3,172,000
Administrative, indirect operating and other		
Salaries and benefits	319,379	268,000
Directors' allowances and expenses	20,047	28,000
Office rent	15,553	13,000
Office supplies and expenses	25,869	23,000
Staff recruitment and relocation	33	3,000
Staff travel	8,299	7,000
Vehicle operating	22,490	18,000
Technical supplies	4,054	3,000
Public relations	2,553	3,000
Legal and consulting	1,476	1,000
Insurance	5,599	3,000
Depreciation and amortization	45,211	35,000
Bad debt expense	900	—
Interest (net)	22,313	42,000
	<hr/> 493,776	<hr/> 452,000
	<hr/> 4,867,603	<hr/> 3,625,000
Profit for the year	<hr/> 90,485	<hr/> 619,000

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus
for the year ended March 31, 1978

	1978	1977
	\$	\$
Surplus (deficit), beginning of year	118,702	(500,465)
Added:		
Profit for the year	90,485	619,167
Surplus, end of year	209,187	118,702

See accompanying notes to financial statements.

Statement of Changes in Financial Position
for the year ended March 31, 1978

	1978	1977
	\$	\$
Source of working capital:		
Profit for the year	90,485	619,167
Add: Item not requiring outlay of working capital— depreciation and amortization	45,211	35,872
	135,696	655,039
Term loans, Province of Ontario	938,868	75,000
Proceeds from disposal of fixed assets	100	—
	1,074,664	730,039
Use of working capital:		
Purchase of fixed assets	83,465	77,958
Deferred charges (note 2)	34,686	—
Repayment of term loans, Province of Ontario	688,868	375,000
	807,019	452,958
Increase in working capital	267,645	277,081
Working capital (deficiency), beginning of year	70,613	(206,468)
Working capital, end of year	338,258	70,613

Changes in Working Capital

Increase (decrease) in current assets		
Cash	(32,376)	(95,260)
Accounts receivable	520,743	(82,300)
Inventory	(45,304)	81,189
Prepaid expenses	794	3,593
	443,857	(92,778)
Increase (increase) in current liabilities		
Bank indebtedness	(52,837)	—
Accounts payable and accrued liabilities	(51,365)	396,013
Contractors' performance holdbacks	(72,010)	(26,154)
	(176,212)	369,859
Increase in working capital	267,645	277,081

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements
March 31, 1978

1. FIXED ASSETS, DEPRECIATION AND AMORTIZATION

Fixed assets in service are stated at acquisition cost and consist of:

	1978		1977	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures	24,387	5,231	20,395	3,059
Technical equipment	4,360	795	3,066	432
Automotive equipment	50,696	23,182	25,195	11,214
Buildings and structures	13,518	563	—	—
Capital roads	179,406	56,353	140,362	26,224
	272,367	86,124	189,018	40,929
	86,124		40,929	
	186,243		148,089	

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum furniture, fixtures, technical equipment, buildings and structures and 33½ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

2. DEFERRED CHARGES

The costs of \$34,686 relate to a survey of tolerant hardwoods as part of a forest management plan. Authority plans to amortize these costs on a straight line basis over twenty years commencing with the 1980-81 fiscal year.

3. GRANT, PROVINCE OF ONTARIO

The Authority received a grant of \$30,000 for the 1978 fiscal year from the Province of Ontario pursuant to section 12 of The Algonquin Forestry Authority Act, 1974. This grant was to cover extraordinary expenses for the 1978 fiscal year.

4. COMPARATIVE FIGURES

Comparative figures for 1977 have been reclassified where necessary to conform with 1978 presentation.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Authority is subject to controls on prices, profits, and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

ALGONQUIN FORESTRY AUTHORITY

To the Members, Algonquin Forestry Authority, and
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1978 and the statements of income and expense, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of The Algonquin Forestry Authority Act, 1974, a report on the audit has been made to the Authority and to the Minister.

Toronto, Ontario,
May 31, 1978



F. N. SCOTT, C.A.,
Provincial Auditor.

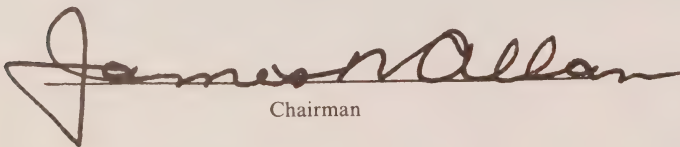
THE NIAGARA

Balance
as at October

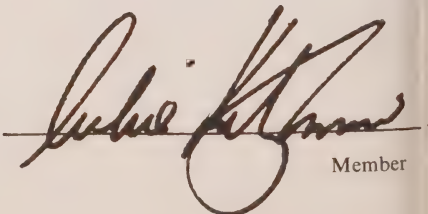
ASSETS	1977	1976
	\$	\$
Current Assets		
Cash	1,944,704	1,745,28
Accounts receivable:		
Ontario Hydro	118,750	110,41
Sundry	59,154	51,64
Inventories—note 1(a)		
Saleable merchandise	781,381	623,37
Maintenance and other supplies	108,626	98,91
Prepaid expenses	79,246	83,60
	3,091,861	2,713,22
Cash in Bank—Trust Account	3,067	3,27
Investment of Funds for Future Capital Program—note 3	1,300,000	800,00
Fixed Assets—notes 1(b), 2 and 4		
Land	3,990,180	3,939,86
Buildings, roadways and structures	15,410,601	14,112,21
Equipment and furnishings	2,377,543	2,294,62
Automobiles and trucks	555,606	515,84
	22,333,930	20,862,54
Less:		
Accumulated depreciation	7,992,565	7,366,11
	14,341,365	13,496,3
Capital works in progress	286,045	657,7
	14,627,410	14,154,1
	19,022,338	17,670,6

See accompanying notes to financial statements.

On behalf of the Commission:



Chairman



Member

STATEMENT 1

MARKS COMMISSION

Sheet
1, 1977

LIABILITIES AND EQUITY

	1977 \$	1976 \$
Current Liabilities		
Accounts payable	506,164	721,712
Accrued payroll	113,696	122,661
Current portion—long-term indebtedness	9,119	9,119
	<hr/> 628,979	<hr/> 853,492
Funds Held in Trust	3,067	3,276
Long-Term Indebtedness		
Note payable:		
\$7,119 annually to November 30, 1977	7,119	14,238
Mortgage payable: note 4		
5 $\frac{3}{4}$ % due March 1, 1996	38,000	40,000
	<hr/> 45,119	<hr/> 54,238
Less:		
Current portion	9,119	9,119
	<hr/> 36,000	<hr/> 45,119
Equity (Statement 2)	18,354,292	16,768,766
	<hr/>	<hr/>
	19,022,338	17,670,653
	<hr/>	<hr/>

STATEMENT

THE NIAGARA PARKS COMMISSION

Statement of Equity
for the year ended October 31, 1977

	1977 \$	1976 \$
Equity, beginning of year	16,768,766	15,653,35
Add:		
Excess of income over expenditure for the year (Statement 3) . . .	1,585,526	1,115,41
Equity, end of year	18,354,292	16,768,76

See accompanying notes to financial statements.

STATEMENT

THE NIAGARA PARKS COMMISSION

Statement of Income and Expenditure
for the year ended October 31, 1977

	1977 \$	1976 \$
Income		
Water rentals (Schedule 5(a))	1,809,552	1,964,0
Privileges, tolls and fees (Schedule 5(b))	358,636	338,7
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 6)	3,779,115	2,911,3
Sundry income	59,302	53,7
Profit on disposal of fixed assets—net	24,553	17,1
Premium on United States funds—net	75,295	8,2
Interest on bank deposits	144,055	126,4
	6,250,508	5,419,8
Expenditure		
Maintenance expenses (Schedule 7)	3,361,357	3,106,5
Administrative and general expenses (Schedule 8)	948,364	889,0
Bank loan and mortgage interest	21,487	11,2
	4,331,208	4,007,5
Excess of income over expenditure for the year before providing for depreciation on non-income producing assets	1,919,300	1,412,3
Provided for depreciation on non-income producing assets	333,774	297,6
Excess of income over expenditure for the year	1,585,526	1,115,7

See accompanying notes to financial statements.

STATEMENT 4

THE NIAGARA PARKS COMMISSION

Statement of Changes in Financial Position
for the year ended October 31, 1977

	1977 \$	1976 \$
Funds Provided By:		
Operations:		
Excess of income over expenditure for the year	1,585,526	1,115,411
Charge against income not requiring an outlay of funds— depreciation	709,994	653,363
Profit on disposal of fixed assets—net	(24,553)	(17,109)
	<hr/>	<hr/>
Sale of fixed assets	2,270,967	1,751,665
	40,254	39,613
	<hr/>	<hr/>
	2,311,221	1,791,278
	<hr/>	<hr/>
Funds Applied To:		
Purchase of fixed assets and capital works in progress	1,198,957	1,577,205
Payments on long-term indebtedness:		
Note payable	7,119	7,119
Mortgage payable	2,000	2,000
Investment of funds for future capital program	500,000	300,000
	<hr/>	<hr/>
	1,708,076	1,886,324
	<hr/>	<hr/>
Increase (decrease) in working capital	603,145	(95,046)
Working capital, beginning of year	1,859,737	1,954,783
	<hr/>	<hr/>
Working capital, end of year	2,462,882	1,859,737
	<hr/>	<hr/>

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Schedule of Water Rentals
for the year ended October 31, 1977

	1977	1976
	\$	\$
Ontario Hydro.....	1,508,333	1,450,000
The Canadian Niagara Power Company, Limited.....	301,219	514,000
	<u>1,809,552</u>	<u>1,964,000</u>

THE NIAGARA PARKS COMMISSION

Schedule of Income from Privileges, Tolls and Fees
for the year ended October 31, 1977

	1977	1976
	\$	\$
Ralcar Limited—Great Gorge Trip.....	97,660	92,000
Maid of the Mist Steamboat Company Limited.....	129,683	105,500
Nik-O-Loks—lavatories.....	6,178	7,400
Hy-Power viewing machines.....	37,712	36,900
Double Deck Tours Limited.....	13,808	10,500
Licences.....	39,241	40,700
Sundry rentals, tolls and fees.....	34,354	45,500
	<u>358,636</u>	<u>338,700</u>

See accompanying notes to financial statements.

SCHEDULE 6

THE NIAGARA PARKS COMMISSION

Gift Shops, Restaurants and Attractions

Schedule of Consolidated Income and Expenditure
for the year ended October 31, 1977

	1977 \$	1976 \$
Income		
Souvenirs, china and post cards	4,482,021	3,982,939
Food and refreshments	3,652,479	3,332,076
Beer, liquor and wine	423,161	377,347
Confectionery and tobacco	298,738	305,362
Fares, admissions and rentals	3,078,874	2,758,906
Sundry	98,028	62,700
	<u>12,033,301</u>	<u>10,819,330</u>
Cost of Goods Sold		
Souvenirs, china and post cards	2,257,635	2,055,929
Food and refreshments	1,004,524	978,010
Beer, liquor and wine	119,926	109,027
Confectionery and tobacco	159,765	174,919
Sundry	29,785	27,996
	<u>3,571,635</u>	<u>3,345,881</u>
Gross Profit	<u>8,461,666</u>	<u>7,473,449</u>
Operating Expenditure		
Salaries and wages	2,475,239	2,566,856
Employee benefits	178,914	172,860
Fuel, power, water and laundry	236,587	197,734
General expenses	377,126	342,532
Maintenance of buildings, equipment and golf courses	637,723	553,605
Grants in lieu of municipal taxes	159,888	135,797
Warehouse expense	249,356	245,023
	<u>4,314,833</u>	<u>4,214,407</u>
Net income, before providing for depreciation	<u>4,146,833</u>	<u>3,259,042</u>
Deduct:		
Provided for depreciation of buildings and equipment	<u>367,718</u>	<u>347,651</u>
Net income, exclusive of any portion of the administrative overhead of the Commission	<u>3,779,115</u>	<u>2,911,391</u>
See accompanying notes to financial statements.		

THE NIAGARA

Schedule of
for the year ended

	Grounds	Roads and Parking Lo
	\$	\$
Maintenance of Grounds and Facilities		
Niagara-on-the-Lake to Queenston	84,116	84,808
Queenston Heights Park	88,329	16,963
Queenston to Niagara Falls	156,324	39,977
Queen Victoria Park	436,407	117,116
Queen Victoria Park to Black Creek	41,482	41,869
Black Creek to Fort Erie	41,548	41,374
Town of Fort Erie	95,091	17,634
Stoney Creek Park	25,498	1,717
	968,795	361,458
Undistributed Maintenance Costs		
Horticulture Department		
School of Horticulture		
Greenhouse		
Tree department		
Other expenses		
Trucks and automobiles		
Service yards		
Engineering Department		
Equipment		
Other expenses		
Police Department		
Salaries		
Automobiles, employee benefits, uniforms and miscellaneous		

See accompanying notes to financial statements.

SCHEDULE 7

PARKS COMMISSION

Maintenance Expenses
October 31, 1977

Buildings and Structures	Waterlines	Equipment	Lighting	Totals	
				1977	1976
\$	\$	\$	\$	\$	\$
13,402	116	8,164	736	191,342	151,492
24,386	771	7,688	2,009	140,146	105,230
32,229	716	8,352	2,207	239,805	172,321
208,573	14,466	39,501	20,461	836,524	852,945
4,652		8,966		96,969	84,008
1,220		7,420		91,562	70,146
10,695	3,415	7,116	2,178	136,129	125,325
9,982		1,748		38,945	31,863
305,139	19,484	88,955	27,591	1,771,422	1,593,330
.....				264,960	257,558
.....				71,034	68,428
.....				34,477	38,142
.....				228,466	210,615
.....				31,776	63,140
.....				102,859	110,618
.....				733,572	748,501
.....				26,694	23,675
.....				355,791	303,718
.....				382,485	327,393
.....				380,301	349,619
.....				93,577	87,390
.....				473,878	437,009
.....				3,361,357	3,106,233

THE NIAGARA PARKS COMMISSION

Schedule of Administrative and General Expenses
for the year ended October 31, 1977

	1977 \$	1976 \$
Administrative Expenses		
Administrative and office salaries	462,474	421,038
Commissioners' expenses	4,647	5,202
Office expense	33,574	31,059
Telephone	17,237	16,024
Travel expense	6,392	7,358
	<hr/> 524,324	<hr/> 480,681
Employee Benefits		
Provincial superannuation fund	210,614	168,538
Canada pension plan	71,252	68,651
Group insurance	137,173	118,169
Unemployment insurance	101,413	107,808
Workmen's compensation	58,047	34,991
Sick leave payments	38,709	60,119
Benefits allocated	(550,728)	(510,658)
	<hr/> 66,480	<hr/> 47,621
General Expenses		
Advertising and public relations	178,880	185,072
Insurance—net	48,485	41,424
Legal fees	7,183	6,894
Audit fees	10,750	10,822
Pension and injury awards	11,377	11,670
Grants in lieu of municipal taxes—net	13,602	17,930
Surveys and appraisals	5,004	4,710
General expense	26,044	19,622
Special grants:		
United Way of Fort Erie	110	11
United Way of Niagara Falls	2,226	1,79
Niagara Resort and Tourist Association	16,869	16,87
The Niagara Falls Illumination Board	37,030	44,36
	<hr/> 357,560	<hr/> 361,30
	<hr/> 948,364	<hr/> 889,60

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Notes to Financial Statements
for the year ended October 31, 1977

ACCOUNTING POLICIES

(a) Inventories

Inventories are valued at the lower of cost and net realizable value.

(b) Fixed assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings, and from 15 to 25 per cent for automobiles and trucks.

FIXED ASSETS

	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land.....	3,990,180		3,990,180
Buildings, roadways and structures.....	15,410,601	6,292,504	9,118,097
Equipment and furnishings.....	2,377,543	1,357,973	1,019,570
Automobiles and trucks.....	555,606	342,088	213,518
	<u>22,333,930</u>	<u>7,992,565</u>	<u>14,341,365</u>

CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program, which will extend over a period of years, is estimated to be \$8,800,000. As at October 31, 1977, \$247,700 has been expended on the program. The Commission has earmarked \$1,300,000, which has been invested for the eventual use toward this capital program (October 31, 1976—\$800,000).

MORTGAGE PAYABLE

The mortgage payable is secured by land with a carrying value of \$70,000.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Commission is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

COMPARATIVE FIGURES

Comparative figures for 1976 have been reclassified where necessary to conform to 1977 presentation.

The Niagara Parks Commission and
the Minister of Natural Resources.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1977 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.



D. F. ARCHER, C.A.,
Assistant Provincial Auditor.

Ontario, Ontario,
November 23, 1977.

Ontario Northland Transportation Commission

CONSOLIDATED BALANCE SHEET

as at December 31, 1977

ASSETS	1977	1976
	\$	\$
Current Assets		
Cash	1,043,786	1,127,000
Marketable securities at cost (market value 1977—\$432,195; 1976—\$437,687)	485,750	485,750
Accounts receivable (note 2)	10,267,301	8,446,900
Materials and supplies (note 1b)	3,233,111	3,141,800
Prepaid expenses	181,594	90,200
	<hr/> 15,211,542	<hr/> 13,291,800
Deferred Charges and Other Assets—at cost		
Insurance and other funds (approximate market value 1977—\$220,981; 1976—\$266,794) (note 1f)	227,671	275,900
Franchises (note 1c)	954,433	954,400
Deposit	20,000	20,000
Investment in Telesat Canada	150,000	150,000
Mortgage receivable—due May 1, 1978	1,204	1,200
Other	626	600
	<hr/> 1,353,934	<hr/> 1,402,100
Investment in Property—at cost (schedule 1 and note 1d)	164,420,587	158,256,000
Less: accumulated depreciation	52,779,436	49,774,200
	<hr/> 111,641,151	<hr/> 108,482,000
Under construction	5,524,274	2,630,000
	<hr/> 117,165,425	<hr/> 111,112,000
Contributory Pension Fund Held in Trust (schedule 2) (approximate market value 1977—\$45,104,000; 1976—\$38,494,000)	45,748,617	39,004,000
	<hr/> 179,479,518	<hr/> 164,810,000

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:

G. E. Carr, Commissioner

F. S. Clifford, General Manager

LIABILITIES	1977	1976
	\$	\$
Current Liabilities		
Demand loans—Bank—guaranteed by Province of Ontario	1,870,000	1,133,000
—Province of Ontario (note 7)	42,500,000	42,500,000
Accounts payable and accrued charges	9,965,218	8,547,740
	54,335,218	52,180,740
Reserves		
Insurance and other funds	227,671	275,933
Long Term Liabilities		
Bank loan (note 8)	1,103,000	—
Loan from Province of Ontario, non-interest bearing	30,207,935	30,207,935
	31,310,935	30,207,935
Contributory Pension Fund Held in Trust (schedule 2 and note 3)	45,748,617	39,004,023
Contributed surplus	10,864,173	8,757,776
Retained income	36,992,904	34,384,471
	47,857,077	43,142,247
	179,479,518	164,810,878

AUDITOR'S REPORT

to the Ontario Northland Transportation Commission and
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1977, and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles, after giving retroactive effect to the change in accounting relative to Provincial subsidies income referred to in note 6 to the financial statements, applied on a basis consistent with that of the preceding year.

Toronto, Ontario,
March 23, 1978.

F. N. SCOTT, C.A.,
Provincial Auditor.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF INCOME

for the year ended December 31, 1977

	1977	(note 6) 1976
	\$	\$
Rail Services		
Revenue	31,467,515	27,652,020
Expenditures	34,866,321	27,995,764
Net loss from operations	(3,398,806)	(343,744)
Telecommunications		
Revenue	14,387,747	12,824,968
Expenditures	9,747,839	8,774,735
Net income from operations	4,639,908	4,050,233
Bus Services		
Revenue	2,687,289	2,498,492
Expenditures	2,613,284	2,443,906
Net income from operations	74,005	54,586
Marine Services (North Bay)		
Revenue	242,690	273,426
Expenditures	351,707	357,556
Net loss from operations	(109,017)	(84,130)
Marine Services (Owen Sound)		
Revenue	2,311,440	2,171,509
Expenditures	2,207,507	2,052,807
Net income from operations	103,933	118,702
Marine Services (Moosonee)		
Revenue	20,365	—
Expenditures	78,490	—
Net loss from operations	(58,125)	—
Tourist Facilities—Moosonee and Hannah Bay		
Revenue	300,299	278,269
Expenditures	344,137	292,815
Net loss from operations	(43,838)	(14,546)
Temagami Water and Moosonee Power		
Revenue	3,282	2,837
Expenditures	7,976	(33,854)
Net income (loss) from operations	(4,694)	36,691
Air Services (norOntair)		
Revenue	2,296,693	2,022,227
Expenditures	3,594,773	3,307,116
Net loss from operations	(1,298,080)	(1,284,889)

	1977	(note 6) 1976
	\$	\$
Transport Services		
Revenue	7,887,552	7,642,884
Expenditures	8,105,743	7,365,474
Net income (loss) from operations	(218,191)	277,410
Remote North—Power		
Revenue	65,973	113,895
Expenditures	105,811	125,494
Net loss from operations	(39,838)	(11,599)
Remote North—Communications		
Revenue	8,119	6,586
Expenditures	276,322	281,048
Net loss from operations	(268,203)	(274,462)
Total revenue from operations	61,678,964	55,487,113
Total expenditures for operations	62,299,910	52,962,861
Income (loss) before other charges	(620,946)	2,524,252
Other Charges		
Interest on demand loans	3,548,689	4,338,991
Payments toward the unfunded liabilities of Contributory Pension Fund (note 3)	4,159,116	3,436,409
Initial funding of Contributory Pension Fund re Star Transfer Limited employees	—	595,839
Total other charges	7,707,805	8,371,239
Net loss before Government subsidies	(8,328,751)	(5,846,987)
Government subsidies (schedule 3)	10,937,184	8,054,649
Net income for the year	2,608,433	2,207,662

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF RETAINED INCOME

for the year ended December 31, 1977

	1977	(note 6) 1976
	\$	\$
Balance, beginning of year	34,384,471	32,176,80
Add:		
Net income for the year	2,608,433	2,207,6
Balance, end of year	36,992,904	34,384,4

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF CONTRIBUTED SURPLUS

for the year ended December 31, 1977

	1977	1976
	\$	\$
Balance, beginning of year	8,757,776	9,233,1
Add: reimbursement of capital expenditures		
by Province of Ontario		
—norOntair aircraft and associated equipment	2,580,107	—
—barges	273,710	—
—capital expenditures of The Owen Sound Transportation Company, Limited	137,550	—
	11,749,143	9,233,
Less: depreciation charges for the year	697,488	475,
retirement of norOntair aircraft	187,482	—
	884,970	475,
Balance, end of year	10,864,173	8,757,

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION

for the year ended December 31, 1977

	1977	(note 6) 1976
	\$	\$
Source of working capital:		
Net income for the year	2,608,433	2,207,662
Items not requiring an outlay of working capital		
Depreciation expense	4,304,843	4,207,195
Other items (net)	18,853	—
	6,932,129	6,414,857
Proceeds on disposal of property	104,490	477,257
Proceeds of bank loan (note 8)	1,103,000	—
Proceeds on disposal of power line	—	6,050,840
Reimbursement of capital expenditures by Province of Ontario re:		
Commission	2,853,817	—
The Owen Sound Transportation Company, Limited	137,550	—
	11,130,986	12,942,954
Use of working capital:		
Addition to investment in property	11,365,735	7,961,569
Additions to investment in franchises	—	85,000
	11,365,735	8,046,569
Increase (decrease) in working capital	(234,749)	4,896,385
Efficiency, beginning of year	(38,888,927)	(43,785,312)
Efficiency, end of year	(39,123,676)	(38,888,927)
Changes in Working Capital		
Current assets—increase (decrease)		
Cash	(83,222)	271,490
Marketable securities	—	(196,000)
Accounts receivable	1,820,343	127,268
Materials and supplies	91,281	(203,073)
Prepaid expenses	91,327	(11,444)
	1,919,729	(11,759)
Current liabilities—decrease (increase)		
Bank loans—Bank	(737,000)	12,767,000
Bank loans—Province of Ontario	—	(7,500,000)
Accounts payable and accrued charges	(1,417,478)	(358,856)
	(2,154,478)	4,908,144
Increase (decrease) in working capital	(234,749)	4,896,385

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

SCHEDULE OF INVESTMENT IN PROPERTY

as at December 31, 1977

	Schedule	
	1977	1976
	\$	\$
Rail—Roadway	73,725,440	71,479,3
—Buildings	11,525,620	11,468,8
—Equipment	27,326,297	25,831,8
Telecommunications	29,460,158	27,964,5
Buses	1,645,437	1,645,6
Boat	927,413	665,3
Hotels	336,186	336,1
Water services	30,806	30,8
norOntair aircraft	4,396,359	4,078,3
Remote North power and communications	292,991	292,9
Star Transfer Limited—vehicles	3,768,002	3,610,1
—other	2,602,312	2,471,1
The Owen Sound Transportation Company, Limited		
—vessel	8,269,820	8,269,1
—other	113,746	111,1
Gross investment in property	164,420,587	158,256,4
Less: accumulated depreciation	52,779,436	49,774,1
Net investment in property	111,641,151	108,482,3
Under construction	5,524,274	2,630,1
	117,165,425	111,112,4

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission
Contributory Pension Fund Held in Trust

SCHEDULE OF TRANSACTIONS AND FUND BALANCE

for the year ended December 31, 1977

Schedule 2

	1977	1976
	\$	\$
Contributions received:		
From the Commission, wholly-owned subsidiaries and staff	2,472,112	2,872,491
From the Commission toward unfunded liability (note 3)	4,159,116	3,436,409
From Star Transfer Limited toward initial funding for its employees	—	595,839
	6,631,228	6,904,739
Cash proceeds from The Excelsior Life Insurance Company of the Star Transfer Limited	—	202,868
Investment income—term deposits	60,859	115,192
—bonds	2,931,220	2,587,989
—stocks	281,166	212,367
Premiums, less discounts, on disposals of investments	44,321	—
	9,948,794	10,023,155
Deduct:		
Contributions paid	3,062,598	2,743,030
Contributions refunded to staff	141,602	148,238
Accounts, less premiums, on disposals of investments	—	384,349
	3,204,200	3,275,617
Increase in the fund for the year	6,744,594	6,747,538
End balance, beginning of year	39,004,023	32,256,485
End balance, end of year	45,748,617	39,004,023
Consisting of:		
Assets		
Cash	(57,798)	37,147
Accounts receivable	440,560	524,387
Short term deposits	200,000	4,000,000
Bonds, at cost (market value \$38,539,256; 1976—\$27,951,957)	38,714,224	28,253,059
Stocks, at cost (market value \$5,981,540; 1976—\$6,213,287)	6,451,631	6,422,354
	45,748,617	39,236,947
Liabilities		
Accounts payable	—	232,924
Assets	45,748,617	39,004,023

accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

SCHEDULE OF GOVERNMENT SUBSIDIES

for the year ended December 31, 1977

Schedule

	1977	(note 6) 1976
	\$	\$
Received from Province of Ontario:		
Cochrane—Moosonee branch line	2,640,000	2,070,000
Main line passenger train	2,190,504	2,214,900
Northlander	3,789,887	—
Remote North communications	308,041	283,200
Air services (norOntair)	1,365,415	1,489,700
Moosonee ferry	58,125	—
	<u>10,351,972</u>	<u>6,057,900</u>
 Transfer to Province—The Owen Sound Transportation Company, Limited, profits		
Re: 1975	—	221,200
Re: 1976	—	137,600
Re: 1977	91,338	—
	<u>91,338</u>	<u>358,800</u>
 Total Provincial subsidies	<u>10,260,634</u>	<u>5,699,000</u>
 Received from Government of Canada:		
Rail passenger	676,550	744,200
Rail freight	—	1,611,400
 Total Federal subsidies	<u>676,550</u>	<u>2,355,600</u>
 Total Government subsidies	<u>10,937,184</u>	<u>8,054,600</u>

See accompanying schedules and notes to financial statements.

Ontario Northland Transportation Commission

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 1977

Accounting Policies*(a) Basis of consolidation*

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

(b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

(c) Franchises

Franchises consist of the following:

	1977	1976
	\$	\$
Bus and truck franchises	485,439	485,439
Excess of cost of investment in subsidiaries over the book value of the underlying net assets at dates of acquisition	468,994	468,994
	<u>954,433</u>	<u>954,433</u>

In the opinion of management there is no indication of a decline in value of the above items and accordingly they are not being amortized.

(d) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of the Commission's office furniture and equipment, which is charged to operations in the year of purchase. With the exception of highway equipment, depreciation is primarily provided on a straight-line basis based upon the estimated service lives of depreciable property. Highway equipment is depreciated on the diminishing balance basis based upon the estimated service life of the equipment. Except for uncompleted projects, for which no depreciation is provided, depreciation generally is based on asset balances at the beginning of the year. For railway and telecommunication properties, the rates used are as authorized by the Canadian Transport Commission. The estimated service lives used for principal categories of assets are as follows:

Road—main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years
Barges	20 years

Three aircraft and the vessel M.S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications, were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively, during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Additionally, reimbursements by the Province of Ontario of the costs of certain fixed assets initially purchased by the Commission and The Owen Sound Transportation Company, Limited, are credited to Contributed Surplus. Annual depreciation charges on these fixed assets, including the aircraft and the vessel, are recorded as a reduction to Contributed Surplus.

(e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

(f) Self-insurance

The Commission and its wholly-owned subsidiary, Star Transfer Limited, follow the policy of self-insuring for damage from train derailments and motor vehicle collisions respectively.

Accounts Receivable

Accounts receivable include subsidies receivable from the Province of Ontario amounting to \$2,226,026 (1976—4,810).

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS—Continued

3. Contributory Pension Fund

As at December 31, 1977, based on the latest actuarial reviews, less payments, the remaining unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$36,744,196. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$17,301,089 represents the outstanding amount of unfunded liabilities created subsequent to January 1, 1965.

The Commission and its subsidiaries are making payments of interest and principal into the fund in accordance with the Regulations under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending substantially December 31, 1990.

4. Anti-Inflation Legislation

The Commission and its wholly-owned subsidiaries are subject to controls on prices, profits and compensations instituted by the Federal Government in the Anti-Inflation Act effective October 14, 1975.

5. Lease Commitment

Under the terms of a lease agreement dated October 1, 1976, the Commission is committed to lease four Tra Europ Express-1 diesel-electric trainsets and major exchange spare components from the Urban Transportation Development Corporation Ltd., (UTDC). The agreement provides for a net, net lease between the Commission and UTDC for a term of sixty-three months commencing May 4, 1977. Rent paid during the current year was \$1,000,000 with the balance payable by the Commission, in advance, in eight semi-annual payments of \$500,000 each.

6. Change in Accounting Policy

The profit of \$91,338 transferred from The Owen Sound Transportation Company, Limited to the Ontario Northland Transportation Commission was applied as a reduction to Provincial subsidies income. This change in accounting policy has been applied retroactively and the net income for 1976 has been restated by \$358,950.

7. Capital Restructuring

The Province of Ontario has made certain recommendations respecting the capital restructuring of the Ontario Northland Transportation Commission. Such recommendations will become effective upon completion of Memorandum of Understanding between the Ministry of Northern Affairs and the Commission. The recommendations provide that \$5,000,000 of demand loans from the Province be converted to non-interest bearing loans and that the proceeds from a 25-year serial debenture for \$40,500,000 to be held by the Treasurer of Ontario will first retire the balance of demand loans and secondly provide for additional capital commitments as required. Terms of the debenture will provide for only interest payments to 1983 after which both principal and interest payments will commence. The Commission will be authorized to borrow up to \$1,000,000 from chartered banks for working capital requirements provided such loans are not guaranteed by the Province of Ontario. In addition, certain services designated as non commercial operations are to receive full subsidy, including an allowance for a return on any assets employed.

8. Bank Loan

This loan, bearing interest at 10 per cent, represents partial financing for the construction of the new Toronto terminal, and is secured by the general credit of the Ontario Northland Transportation Commission. Upon completion of construction of the terminal in 1978, the balance outstanding at that time will be secured by a first mortgage. The additional construction costs are estimated to be approximately \$1.4 million.

TORONTO AREA TRANSIT OPERATING AUTHORITY

(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

Balance Sheet as at March 31, 1978
(With comparative figures for 1977)
(In thousands of dollars)

ASSETS	1978 \$	1977 \$
Current		
Cash	52	15
Accounts receivable	35	42
Due from the Province of Ontario	3,393	663
Spare parts and supplies	1,241	1,129
Prepaid expenses	49	46
	<u>4,770</u>	<u>1,895</u>
Fixed		
Land	8,702	7,293
Buildings and equipment (Note 2)	52,766	46,478
Improvements to railway right of way and railway plant, net of accumulated amortization of \$389 (1977—\$154)	10,412	5,452
Toronto Transportation Terminal Project (Note 3)	5,082	954
Construction in progress	6,846	2,502
Progress payments on rail equipment (Note 4)	26,060	8,233
	<u>109,868</u>	<u>70,912</u>
	<u>114,638</u>	<u>72,807</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	3,342	629
Unearned revenue in respect of tickets sold and not used	475	85
	<u>3,817</u>	<u>714</u>
EQUITY		
Province of Ontario	110,821	72,093
	<u>114,638</u>	<u>72,807</u>

On behalf of the Members:



Chairman and Chief Executive Officer



Member

accompany notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Equity
for the year ended March 31, 1978
(In thousands of dollars)

	1978	1977
	\$	\$
Equity at beginning of year	72,093	51,111
Capital contribution from the Province of Ontario	43,129	25,100
	<hr/>	<hr/>
	115,222	76,291
Loss for the year	4,401	4,190
	<hr/>	<hr/>
Equity at end of year	110,821	72,091
	<hr/>	<hr/>

See accompanying notes to financial statements.

Statement of Operations
for the year ended March 31, 1978
(In thousands of dollars)

	1978	1977
	\$	\$
Revenue		
Commuter services	16,134	13,300
Other	461	500
	<hr/>	<hr/>
	16,595	13,800
Expenses		
Train and bus operations	28,423	20,400
Terminals and plant	6,113	5,300
General and administration	2,942	2,600
	<hr/>	<hr/>
	37,478	28,300
Loss from operations	20,883	14,500
Operating subsidy from the Province of Ontario	16,482	11,600
	<hr/>	<hr/>
	4,401	3,000
Development costs previously capitalized	—	—
	<hr/>	<hr/>
Loss for the year	4,401	4,700
	<hr/>	<hr/>

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Changes in Financial Position
for the year ended March 31, 1978
(In thousands of dollars)

	1978 \$	1977 \$
Source of funds		
From the Province of Ontario		
Capital contribution	\$43,129	
Operating subsidy	16,482	
	<hr/>	<hr/>
Disposal of fixed assets	59,611	36,257
	140	—
	<hr/>	<hr/>
	59,751	36,257
	<hr/>	<hr/>
Application of funds		
Operating loss	20,883	14,558
Less items not requiring an outlay of funds		
Depreciation	3,776	3,416
Amortization of improvements to railway right of way and to railway plant	235	77
	<hr/>	<hr/>
	16,872	11,065
Capital expenditures on land, buildings, and equipment	\$11,613	
Less progress payments made in the previous year	8,233	
	<hr/>	<hr/>
	3,380	10,070
Improvements to railway right of way and to railway plant	5,195	3,160
Progress payments on rail equipment	26,060	8,233
Toronto Transportation Terminal Project	4,128	787
Construction in progress	4,344	2,586
	<hr/>	<hr/>
	59,979	35,901
	<hr/>	<hr/>
(Decrease) increase in working capital	(228)	356
	<hr/>	<hr/>

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements

March 31, 1978

(In thousands of dollars)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General

Financial statements are prepared on the accrual basis using commercial accounting practices.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost. Cost in respect of items acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined replacement cost as at that date. The Authority uses the first-in, first-out method to record transfers from spare parts and supplies.

(c) Fixed assets

Fixed assets are valued at cost. Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

The Authority provides for the depreciation and amortization of the various classes of assets over their respective estimated useful lives, employing the following rates on the straight-line basis:

Buildings and equipment

Buildings	Varying rates between 5% and 20%
Locomotive and auxiliary power control units	4%
Rail rolling stock	4%
Buses	Varying rates between 8% and 10%
Parking lots	5%
Sundry	Varying rates between 5% and 20%

Improvements to railway right of way and to railway plant Varying rates between 5% and 20%

When assets are sold or otherwise disposed of, the related asset values and accumulated depreciation are removed from the respective accounts. Gains or losses on disposition are recorded in the statement of operations.

(d) Commuter services revenue

Revenue is recognized when the transportation service is provided. Unearned amounts are treated as current liabilities.

(e) Subsidies

Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses.

2. BUILDINGS AND EQUIPMENT

	1978			1977
	Value	Accumulated Depreciation	Net Book Value	Net Book Value
Buildings	\$ 1,274	\$ 367	\$ 907	\$ 884
Locomotive and auxiliary power control units	8,518	1,845	6,673	7,500
Other railway rolling stock	38,909	4,502	34,407	27,720
Buses	11,585	2,220	9,365	9,060
Parking lots	1,165	203	962	1,030
Sundry	580	128	452	260
	<u>\$62,031</u>	<u>\$ 9,265</u>	<u>\$52,766</u>	<u>\$46,470</u>

3. TORONTO TRANSPORTATION TERMINAL PROJECT

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railways, the Canadian Pacific Railways and the Toronto Terminal Railway Company. As the parties have not reached agreement on a satisfactory cost sharing arrangement, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of Go Transit services.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements—Concluded

(In thousands of dollars)

PROGRESS PAYMENTS ON RAIL EQUIPMENT

Progress payments represent disbursements for sixty-four undelivered bi-level commuter coaches under construction by Hawker Siddeley Canada Ltd. and six undelivered locomotives under construction by General Motors of Canada Limited.

COMMITMENTS

The nature and cost of commitments undertaken by the Authority are outlined below:

Contract for the construction of sixty-four bi-level commuter coaches as mentioned in Note 4, net of progress payments made to March 31, 1978	\$ 8,500
Memorandum of understanding for improvements to the railway right of way on the Richmond Hill corridor, net of payments made to March 31, 1978	400
Station redevelopment costs, net of payments made to March 31, 1978	100
Memorandum of intent to lease proposed bus terminal facilities at Yorkdale Shopping Centre for a period of fifteen years at an annual rent of \$345	5,200
Agreement to purchase land in the Borough of Etobicoke for the site of the rail maintenance facilities, net of deposit	1,800
Contract for the construction of six locomotives as mentioned in Note 4, net of progress payments made to March 31, 1978	1,400
Memorandum of understanding for improvements to the railway right of way on the Streetsville/Milton corridor, net of payments made to March 31, 1978	32,900
Estimates of other costs associated with improvements to the Streetsville/Milton corridor	9,300
Agreement for the development of the Toronto Transportation Terminal Project as mentioned in Note 3, net of payments made to March 31, 1978	11,500
	<hr/> \$71,100 <hr/>

OPERATING AGREEMENTS

The services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

<i>Party</i>	<i>Period of Agreement</i>
Canadian National Railway	Temporary agreement remaining in force until new agreement is signed (Note 7).
Gray Coach Lines	January 1, 1976 to December 31, 1978.
Travelways Maple Leaf Limited	May 1, 1977 to April 30, 1978.
Toronto Terminal Railway	April 20, 1976 to April 30, 1997.

In response to these outside parties committing some of their resources to provide these services, the Authority has agreed to provide additional resources to some of these parties in the event that their facilities become inadequate to meet their normal demands.

AGREEMENT WITH CANADIAN NATIONAL RAILWAY

The Authority is negotiating a new agreement with the Canadian National Railway to replace the original agreement which expired on May 22, 1977. The Authority has included in these financial statements, those amounts which it believes it will be required to pay based upon the negotiations which have been held to date.

COMPARATIVE FIGURES

Certain comparative amounts were reclassified to conform with 1978 presentation.

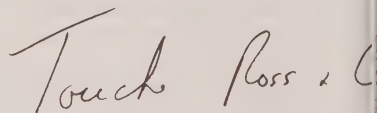
TORONTO AREA TRANSIT OPERATING AUTHORITY

Auditors' Report

To the Members of the Toronto Area Transit Operating Authority and
the Minister of Transportation and Communications.

We have examined the balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1978 and the statements of operations, equity and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Toronto, Ontario,
July 6, 1978.

TOUCHE ROSS & CO.
Chartered Accountants

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Balance Sheet as at December 31, 1977

ASSETS

	1977 \$	1976 \$
CURRENT ASSETS		
Cash in bank	6,453,888	—
LONG-TERM DEBENTURE DUE FROM AFFILIATE (note 2)	20,713,814	3,425,539
	<u>27,167,702</u>	<u>3,425,539</u>

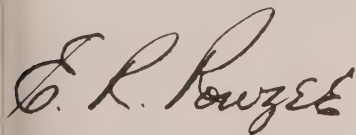
LIABILITIES

CURRENT LIABILITIES		
Due to Province of Ontario (shareholder) (note 3)	6,453,888	—
ACCUMULATED LIABILITY UNDER FINANCING AGREEMENTS DUE TO PROVINCE OF ONTARIO (SHAREHOLDER) (note 2)	20,713,814	3,425,539
	<u>27,167,702</u>	<u>3,425,539</u>

SHAREHOLDER'S EQUITY

CAPITAL STOCK		
Authorized—		
50,000 non-voting special shares with a par value of \$100 each		
20,000,000 common shares of no par value		
Issued and fully paid—		
3,700,000 common shares	11,100,000	11,100,000
CONTRIBUTED SURPLUS	1,187,524	1,187,524
	<u>12,287,524</u>	<u>12,287,524</u>
DEFICIT (note 1)	12,287,524	12,287,524
	<u>—</u>	<u>—</u>
	<u>27,167,702</u>	<u>3,425,539</u>

Signed on behalf of the Board



Director



Director

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Notes to Balance Sheet
for the year ended December 31, 1977

1. DEFICIT

The deficit is made up as follows:

	\$
Surrender of Krauss Maffei Licence for which 1,700,000 common shares of the company were originally issued at an ascribed value of \$3 per share.....	5,122,0
Net assets as of August 29, 1975, transferred to Urban Transportation Development Corporation Ltd., without consideration to the company (shares issued directly to the Minister of Transportation & Communications).....	6,278,0
Accumulated losses for years ended December 31, 1973, 1974 and 1975.....	887,4
	<hr/> 12,287,5 <hr/>

2. FINANCING AGREEMENTS

During the year, the corporation has entered into a number of agreements relating to financing of a transportation development system of an affiliated corporation. Under the terms of these agreements the corporation has issued an income debenture to the Province of Ontario (shareholder) in the amount \$55,500,000 of which \$20,713,814 has been advanced as at December 31, 1977 and is shown as accrued liability under financing agreements on the balance sheet.

The affiliate has issued to the corporation a similar debenture in the same amount of which \$20,713,814 has been advanced as at December 31, 1977.

Interest at the rate determined by the Treasurer of Ontario to be applicable to Ontario Crown Agencies and Corporations is payable annually only to the extent and out of the net profits of the affiliate from the ICTS program for the calendar year prior to the interest payment date. The portion of any interest which is not payable, because there is no net profit to the affiliate from the ICTS program, is extinguished.

The debenture matures on May 9, 1997 and will be secured by a first floating charge on the corporation's assets.

3. DUE TO PROVINCE OF ONTARIO (SHAREHOLDER)

During the year, the corporation issued a 6% promissory note, payable upon demand, in the amount of \$6,250,000. The proceeds have been pledged as collateral security for any payment arising under a guarantee of the obligations of an affiliated corporation. The liability of the corporation under this guarantee is limited to \$6,250,000.

The corporation incurred interest expense of \$203,888 on the promissory note during the year. This is offset by interest income of \$203,888 earned on the proceeds of the loan, resulting in neither profit nor loss from operations for the year ended December 31, 1977.

AUDITORS' REPORT TO THE SHAREHOLDER

We have examined the balance sheet of The Ontario Transportation Development Corporation as at December 31, 1977. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

As described in note 2 to the balance sheet, an affiliate has issued an income debenture for \$20,713,814 to the corporation. Realization of this amount is contingent upon the affiliate's successful development and marketing of the transportation development system. We are unable to form an opinion as to the likelihood of these events and therefore the collectibility of the income debenture.

In view of the possible material effect on the balance sheet of the matter discussed in the preceding paragraph, we express no opinion as to the overall financial position of the corporation as at December 31, 1977.

In our opinion, however, cash, current liabilities, accrued liability under financing agreements due to the Province of Ontario, capital stock and contributed surplus are presented fairly in the balance sheet, and in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Coopers & Lybrand

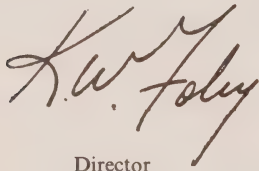
URBAN TRANSPORTATION

Balance Sheet as at

ASSETS

	1977 \$	1976 \$
CURRENT ASSETS		
Short-term deposits and notes	11,632,634	8,600,000
Claims receivable	3,816	3,816
Accounts receivable	1,154,384	650,700
Due from Province of Ontario (shareholder)	3,364,725	3,640,400
Inventories	50,155	165,100
Prepaid expenses	59,581	5,600
	16,265,295	13,065,800
DEFERRED PRODUCTION EXPENSES (note 2)	15,705,434	11,451,300
FIXED ASSETS (note 3)	4,085,139	217,600
RENTAL EQUIPMENT (note 4)		
At cost, less accumulated depreciation of \$474,213	3,785,707	580,000
DEVELOPMENT AND DESIGN COSTS (note 5)	4,581,580	3,165,400
INVESTMENT IN AND ADVANCES TO TORONTO TRANSIT CONSULTANTS LTD.	64,542	139,200
INCORPORATION EXPENSES	12,844	12,800
	44,500,541	28,632,300

Signed on behalf of the Board


Director


Director

DEVELOPMENT CORPORATION LTD.

December 31, 1977

LIABILITIES

	1977 \$	1976 \$
CURRENT LIABILITIES		
Bank advances (note 6)	3,416,102	788,116
Short-term loans (note 6)	4,015,995	4,404,338
Accounts payable and accrued liabilities	4,182,035	5,819,204
Current portion of long-term debt	600,000	—
	<hr/> 12,214,132	<hr/> 11,011,658
DEFERRED REVENUE	22,138,747	13,625,297
LONG-TERM DEBT, LESS CURRENT PORTION (note 7)	2,100,000	—
INCOME DEBENTURE DUE TO AFFILIATE (note 8)	20,713,814	3,425,539
	<hr/> 57,166,693	<hr/> 28,062,494

DEFICIT LESS CAPITAL STOCK

DEFICIT		
ICTS Program (note 13)	22,755,046	9,388,193
Other operations	962,307	1,093,307
	<hr/> 23,717,353	<hr/> 10,481,500

CAPITAL STOCK

Authorized—		
50,000 non-voting special shares with a par value of \$100 each		
20,000,000 common shares of no par value		
Issued and fully paid—		
2,000,008 common shares at their assigned value (note 9)	6,278,057	6,278,057
CONTRIBUTED SURPLUS (note 10)	4,773,144	4,773,348
	<hr/> (12,666,152)	<hr/> 569,905
	<hr/> 44,500,541	<hr/> 28,632,399

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Statement of Earnings
for the year ended December 31, 1977

	1977 \$	1976 \$
INCOME		
Interest (net).....	905,482	991,400
Other.....	382,829	90,660
	<u>1,288,311</u>	<u>1,082,100</u>
RESEARCH AND DEVELOPMENT EXPENSES		
Small bus.....	—	119,600
General research.....	6,334	210,800
	<u>6,334</u>	<u>330,500</u>
OTHER EXPENSES		
General and administrative.....	659,570	614,400
Selling.....	283,458	152,500
Planning.....	52,880	84,900
	<u>995,908</u>	<u>851,800</u>
TOTAL EXPENSES	<u>1,002,242</u>	<u>1,182,400</u>
PROFIT (LOSS) FROM OPERATIONS BEFORE ITEMS SHOWN BELOW	286,069	(100,300)
Amortization of small bus deferred development costs and write down of related inventories to net realizable value.....	155,069	—
	<u>131,000</u>	<u>(100,300)</u>
NET PROFIT (LOSS) FROM OPERATIONS BEFORE ICTS PROGRAM		
NET LOSS FROM ICTS PROGRAM		
Current program costs, including allocated selling, general and administrative costs.....	(13,366,853)	(6,525,000)
	<u>(13,235,853)</u>	<u>(6,625,000)</u>
NET LOSS FOR THE YEAR		

Statement of Deficit
for the year ended December 31, 1977

	1977			1976		
	ICTS \$	Other operations \$	Total \$	ICTS \$	Other operations \$	Total \$
BALANCE—BEGINNING OF YEAR	9,388,193	1,093,307	10,481,500	2,863,186	993,003	3,856,189
NET (LOSS) PROFIT FOR THE YEAR	(13,366,853)	131,000	(13,235,853)	(6,525,007)	(100,304)	(6,625,311)
BALANCE—END OF YEAR ...	<u>22,755,046</u>	<u>962,307</u>	<u>23,717,353</u>	<u>9,388,193</u>	<u>1,093,307</u>	<u>10,481,500</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Statement of Changes in Financial Position
for the year ended December 31, 1977

	1977			1976
	ICTS \$	Other operations \$	Total \$	Total \$
SOURCE OF WORKING CAPITAL				
Additional capital contribution.....	—	—	—	3,097,686
Deferred revenue.....	—	8,513,450	8,513,450	11,429,098
Income debenture.....	17,288,275	—	17,288,275	3,425,539
Long-term debt (net).....	—	2,100,000	2,100,000	—
Other.....	—	—	—	137,033
	<u>17,288,275</u>	<u>10,613,450</u>	<u>27,901,725</u>	<u>18,089,356</u>
USE OF WORKING CAPITAL				
Net loss (profit) for the year.....	13,366,853	(131,000)	13,235,853	6,625,311
Items not requiring the use of funds—				
Depreciation.....	—	(526,260)	(526,260)	(98,797)
Write down of design costs.....	—	(40,762)	(40,762)	—
Reduction in investment in subsidiary....	—	(74,712)	(74,712)	—
Used in operations.....	13,366,853	(772,734)	12,594,119	6,526,514
Additions to fixed assets and rental equipment....	2,884,200	4,715,209	7,599,409	580,090
Deferred production expenses.....	—	4,254,051	4,254,051	9,474,684
Deferred development costs.....	—	1,456,928	1,456,928	1,721,270
Investment in and advances to subsidiary.....	—	—	—	139,254
Adjustment to contributed surplus.....	—	204	204	—
	<u>16,251,053</u>	<u>9,653,658</u>	<u>25,904,711</u>	<u>18,441,812</u>
INCREASE (DECREASE) IN WORKING CAPITAL.....	<u>1,037,222*</u>	<u>959,792</u>	<u>1,997,014</u>	<u>(352,456)</u>
WORKING CAPITAL—BEGINNING OF YEAR.....			<u>2,054,146</u>	<u>2,406,602</u>
WORKING CAPITAL—END OF YEAR.....			<u>4,051,160</u>	<u>2,054,146</u>

The increase in working capital arising from ICTS funding was invested in joint-use fixed assets located at the test track site (note 3).

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Financial Statements
for the year ended December 31, 1977

1. ACCOUNTING POLICIES

(a) Investment in subsidiary

The investment in Toronto Transit Consultants Ltd., a wholly-owned subsidiary, is being carried at cost less accumulated losses to date as it is immaterial in relation to the financial position and the results of operations of the corporation.

(b) Inventories

Inventories are valued at the lower of actual cost by specific identification and net realizable value.

(c) Deferred production expenses and revenue

Revenues and expenditures on long-term contracts are deferred until such time as deliveries are made.

(d) Fixed assets

Depreciation commences when the asset is put into service and terminates upon disposal.

ICTS—Test track—The test track presently under construction will be depreciated over the estimated life of the current phase of the ICTS program of two years.

Other operations—Automotive vehicles and furniture and equipment are being depreciated by the declining balance method at rates of 30% and 20% per annum respectively.

Leasehold improvements are being amortized over the term of the lease.

(e) Deferred development costs

The corporation defers direct expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

It is the corporation's intention to amortize these costs over their estimated period of benefit commencing with significant commercial usage of related products.

(f) Contributed surplus

A shareholder has reimbursed the corporation for certain development costs related to the ICTS program (note 10). The corporation has treated the reimbursement of these development costs as contributed surplus.

(g) Translation of foreign currencies

Amounts receivable and payable in foreign currencies are generally covered by forward exchange contracts entered into at the time of the related transaction and are translated at the exchange rates in those contracts. Any other amounts are translated at rates approximating those in effect at the end of the year. Translation gains and losses are included in determining net earnings in the year in which the exchange rate changes.

2. DEFERRED PRODUCTION EXPENSES

As part of its light rail vehicle program, the corporation has received an order for 200 streetcars and spare parts. Expenditures relating thereto, principally on the production and testing of the first 10 units and the cost of cars and propulsion systems for the 200 units are classified as deferred production expenses on the accompanying balance sheet.

3. FIXED ASSETS

	1977		1976	
	Cost \$	Accumulated depreciation \$	Net \$	Net \$
ICTS				
Test track	2,884,200	—	2,884,200	—
Other operations—				
Land	467,353	—	467,353	—
Construction in progress	423,308	—	423,308	—
Automotive vehicles	19,751	15,051	4,700	23,801
Furniture and equipment	387,311	118,212	269,099	133,200
	4,181,923	133,263	4,048,660	157,001
Leasehold improvements—at cost, less amortization of \$7,639			36,477	60,116
			4,085,137	217,117

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

RENTAL EQUIPMENT

The corporation has leased four Trans Europe Express (TEE) Trains for approximately a five year term at an annual rental of \$1,000,000, after which the lessee has the option to purchase the TEE trains at a price of \$400,000. Rental revenue and depreciation of rental equipment are being recognized on a straight-line basis over the term of the lease.

DEVELOPMENT AND DESIGN COSTS

	1977	1976
	\$	\$
Small bus	164,276	219,118
Light rail vehicle	4,377,304	2,886,161
OTACO transit seat	40,000	60,135
	<u>4,581,580</u>	<u>3,165,414</u>

During the year, the corporation incurred development and design modification costs relating to the design, production and testing of the first 10 light rail vehicle prototypes (note 2).

BANK ADVANCES AND SHORT-TERM LOANS

Short-term deposits and notes in the amount of \$5,000,000 have been pledged as security for bank advances and short-term loans.

LONG-TERM DEBT

	\$
9.85% note payable to Canadian Imperial Bank of Commerce, due May 31, 1982 repayable in semi-annual instalments of \$300,000	2,700,000
Current portion of long-term debt	600,000
	<u>2,100,000</u>

The note is secured by the rental equipment and an assignment of the rents and other amounts payable under the lease.

INCOME DEBENTURE DUE TO AFFILIATE

The corporation has issued an income debenture to an affiliated company in the amount of \$55,500,000 of which \$20,713,814 has been advanced as at December 31, 1977. (Refer also to note 13).

Interest at the rate determined by the Treasurer of Ontario to be applicable to Ontario Crown Agencies and Corporations is payable annually only to the extent and out of the net profits of the ICTS program for the calendar year prior to the interest payment date. The portion of any interest which is not payable, because there is no net profit from the ICTS program, is extinguished.

The debenture matures on May 9, 1997 and will be secured by a fixed and floating charge on the ICTS assets.

CAPITAL STOCK

UTDC acquired the net assets of the Ontario Transportation Development Corporation as at August 29, 1975 in exchange for shares of the corporation.

The shareholders' equity accounts of the Ontario Transportation Development Corporation as at August 29, 1975 were as follows:

	\$
Capital stock	11,100,000
Contributed surplus	1,187,524
Deficit	(6,009,467)
	<u>6,278,057</u>

CONTRIBUTED SURPLUS

Development costs of \$5,960,668 related to the Phases I and II of the ICTS program have been reimbursed by a shareholder as follows:

	\$
To the Ontario Transportation Development Corporation	1,187,524
To Urban Transportation Development Corporation Ltd.	4,773,144
	<u>5,960,668</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

11. COMMITMENTS

The corporation has entered into or assumed responsibility for the following significant contracts:

Light rail vehicle program

The corporation has received an order for 200 streetcars and spares to be delivered by 1980 at an approximate selling price in 1977 dollars of \$89,700,000.

Purchase commitments relating thereto, principally on the design, development, production and testing of the first 10 units and the cost of cars and propulsion systems for the 200 units, amount to approximately \$84,000,000 of which \$17,600,000 has been expended to date.

Intermediate capacity transit system

Purchase commitments relating to design and development, including construction, installation and testing of a development system and test facility, amount to \$36,800,000, of which \$15,250,000 has been expended to date.

12. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

There are eight directors and six officers of the corporation. Two of the directors are also officers of the corporation. The aggregate remuneration of officers for the year amounted to \$252,800. The aggregate remuneration of the directors for the year amounted to \$26,600.

13. ICTS PROGRAM

The company is carrying out, under contract with The Ministry of Transportation and Communications a development program in respect of an intermediate capacity transit system (ICTS). The program is being funded by The Treasurer of Ontario through the purchase of income debentures issued by The Ontario Transportation Development Corporation who in turn advances these funds to UTDC.

The program is considered to involve a large element of technological and commercial risk and all cost associated therewith are accordingly written off as incurred. Because of the significance of this program to the company's operations, the related costs, flow of funds and accumulated results are disclosed separately through these financial statements.

14. ANTI-INFLATION ACT

The company is subject to restraint of profit margins, prices and compensation under the terms of the Anti-Inflation Act and Regulations which became effective October 14, 1975.

15. INCOME TAXES

The corporation is exempt from income taxes under Section 149(1)(d) of The Income Tax Act.

16. GUARANTEE

The corporation has guaranteed a bid bond of the Metro Canada Consortium in the amount of \$6,393,000 and has pledged marketable securities in the amount of \$6,600,000 as security. Subsequent to December 31, 1977 the bid bond was released, and the guarantee and the security discharged.

17. INTEREST EXPENSE

The following interest expense has been incurred during the year:

	\$
On long-term debt	95,000
Other	618,000
	<u>713,000</u>

These amounts have been netted against other income and interest income respectively.

Auditors' Report to the Shareholders

We have examined the balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1977 and the statements of earnings, deficit and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the corporation as at December 31, 1977 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Coopers & Lybrand

Chartered Accountants

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

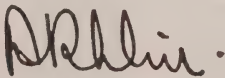
Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act

Balance Sheet
as at March 31, 1978

ASSETS	1978 \$	1977 \$
Due interest receivable on investments	5,455	5,105
Investments (at cost, net of unamortized discount and premium), per attached Schedule:	24,543,224	24,446,706
Debentures of municipalities and school boards maturing in the years 1978 to 1998	1,273,225,764	1,253,861,140
	<u>1,297,774,443</u>	<u>1,278,312,951</u>
LIABILITIES		
Due interest payable on advances	24,072,629	24,090,402
Advances from the Treasurer of Ontario	1,273,701,814	1,254,222,549
	<u>1,297,774,443</u>	<u>1,278,312,951</u>

Accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



Member

The Ontario Education Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1978 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1978

	1978 \$	1977 \$
REVENUE		
Interest on investments	92,193,746	90,332,3
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	92,193,746	90,332,3

See accompanying notes to financial statements.

SCHEDULE

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Investments
as at March 31, 1978

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	Par Value		Year Ending March 31	Principal	Maturities
	1978 \$	1977 \$		1978 -\$	1977 \$
5.50	169,573,000	183,962,500	1978	—	61,048,
			1979	66,654,500	64,619,
			1980	70,590,000	68,374,
6.50	52,870,000	56,802,500	1981	74,242,100	71,814,
			1982	78,382,300	75,796,
6.75	105,567,000	112,399,000	1983	82,752,300	79,936,
			1984	87,591,200	84,611,
7.00	101,925,000	106,487,500	1985	93,372,300	90,121,
			1986	99,038,800	95,495,
7.25	145,533,500	152,637,000	1987	104,785,500	100,912,
			1988	97,260,500	93,035,
7.50	172,836,000	180,906,500	1989	87,488,600	83,953,
			1990	75,438,000	71,578,
7.75	92,475,000	96,204,000	1991	63,677,500	59,476,
			1992	53,413,500	48,826,
8.00	82,123,500	85,889,000	1993	39,968,500	34,962,
			1994	31,744,500	26,879,
8.25	29,554,000	30,660,000	1995	26,360,000	21,041,
			1996	20,905,000	15,111,
8.50	34,897,000	36,314,000	1997	13,250,000	6,921,
			1998	6,885,000	
8.75	43,423,000	43,451,000			
				1,273,800,100	1,254,520,
9.00	101,365,500	53,557,000			
9.25	118,280,000	96,673,000			
9.50	23,377,600	18,583,800			
	1,273,800,100	1,254,526,800			
Deduct:					
Unamortized net discount on debentures purchased	574,336	665,660		574,336	665,660
	1,273,225,764	1,253,861,140		1,273,225,764	1,253,861,140

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

**Notes to Financial Statements
March 31, 1978**

INTEREST ON ADVANCES

Pursuant to Order in Council 582/78, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1978

ASSETS	1978 \$	1977 \$
Cash	5,968	5,118,3
Accrued interest receivable on investments	1,119,321	1,174,8
Investments (at cost, net of unamortized discount and premium), per attached Schedule:		
Debentures of municipalities and school boards maturing in the years 1978 to 2006	46,563,441	48,848,7
Unamortized discount on debentures issued	11,164	15,8
	<u>47,699,894</u>	<u>55,157,7</u>

LIABILITIES

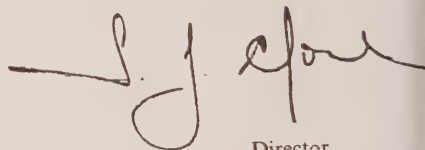
Debentures—guaranteed by Province of Ontario		
4½% due April 1, 1977	—	5,000,0
5¾% due June 15, 1980	5,000,000	5,000,0
	<u>5,000,000</u>	<u>10,000,0</u>
Accrued interest payable on debentures	83,887	195,7
Advances from the Treasurer of Ontario	42,616,007	44,961,9
	<u>47,699,894</u>	<u>55,157,7</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

To The Ontario Municipal Improvement Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 1978, and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
May 24, 1978.



F. N. SCOTT, C.A.
Provincial Auditor

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1978

	1978 \$	1977 \$
REVENUE		
Interest on investments	4,468,644	4,464,771
Interest on bank deposits	133	161
	<u>4,468,777</u>	<u>4,464,932</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	4,176,020	3,944,187
Interest on debentures	292,757	520,745
	<u>4,468,777</u>	<u>4,464,932</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1978

INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over expenditure for the fiscal year.

ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments
as at March 31, 1978

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	Par Value		Year Ending March 31	Principal Maturities	
	1978 \$	1977 \$		1978 \$	1977 \$
6.00	762,312	867,692	1978	—	5,143,265
6.25	560,741	649,590	1979	4,557,914	4,387,336
6.50	1,020,100	2,789,695	1980	4,108,345	3,922,396
6.75	1,050,765	1,252,022	1981	3,484,061	3,294,379
7.00	4,107,659	4,965,369	1982	3,277,601	3,065,899
7.50	109,400	129,200	1983	3,080,336	2,874,423
7.75	524,400	596,600	1984	3,128,533	2,964,022
8.00	106,000	119,000	1985	2,928,572	2,754,559
8.20	1,674,700	1,805,400	1986	2,920,866	2,725,753
8.25	95,600	139,200	1987	2,777,214	2,564,300
8.30	900,000	940,500	1988	2,608,100	2,407,800
8.40	427,000	456,000	1989	2,277,700	2,165,700
8.50	2,890,900	3,119,700	1990	2,129,500	2,008,500
8.60	334,000	350,000	1991	2,150,100	2,014,100
8.70	2,364,000	2,476,200	1992	1,852,100	1,703,100
8.75	1,028,000	1,090,000	1993	1,559,300	1,409,300
8.80	138,000	159,000	1994	1,394,900	1,345,900
8.90	85,000	88,000	1995	1,323,300	1,271,300
9.00	2,587,800	2,764,500	1996	829,000	773,000
9.10	257,000	267,000	1997	208,000	145,000
9.20	231,800	276,400	1998	53,000	8,000
9.25	345,000	358,000	1999	3,000	3,000
9.40	2,323,100	2,519,500	2000	3,000	3,000
9.50	3,826,000	3,997,000	2001	4,000	4,000
9.75	795,000	439,500	2002	4,000	4,000
10.00	2,094,305	1,192,170	2003	5,000	5,000
10.25	2,158,410	738,000	2004	5,000	5,000
10.50	1,439,000	1,515,000	2005	6,000	6,000
10.75	4,529,400	4,625,395	2006	6,000	6,000
11.00	2,565,650	2,725,099			
11.25	4,016,800	4,173,100		46,684,442	48,984,032
11.50	1,336,600	1,400,200			
	46,684,442	48,984,032			
Deduct:					
Unamortized net discount on debentures purchased	121,001	135,261		121,001	135,261
	46,563,441	48,848,771		46,563,441	48,848,771

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act

Balance Sheet
as at March 31, 1978

ASSETS	1978 \$	1977 \$
Investments (at cost), per attached Schedule:		
Debentures of the following organizations maturing in the years 1978 to 2008:		
Ontario Universities and Related Institutions	868,295,669	865,688,041
Ontario Colleges	353,432,637	348,743,179
Municipalities for Public Library purposes	10,566,433	10,196,094
	<u>1,232,294,739</u>	<u>1,224,627,314</u>

LIABILITIES

Advances from the Treasurer of Ontario	<u>1,232,294,739</u>	<u>1,224,627,314</u>
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See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



Member

The Ontario Universities Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1978 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the recorded assets and liabilities of the Corporation as at March 31, 1978 and its receipts and disbursements for the year then ended in accordance with the accounting basis of accounting applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements
for the year ended March 31, 1978

	1978 \$	1977 \$
RECEIPTS		
Interest on investments	88,079,159	86,755,89
DISBURSEMENTS		
Interest on advances from the Treasurer of Ontario (note 1)	88,079,159	86,755,82

See accompanying notes to financial statements.

SCHEDULE

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Investments
as at March 31, 1978

	1978		1977	
Interest Rate %	Universities, Related Institutions and Public Libraries \$	Colleges \$	Universities, Related Institutions and Public Libraries \$	Colleges \$
5.50	236,398,259	4,525,668	243,611,916	4,648,69
6.50	21,452,830	3,164,134	21,971,654	3,240,65
6.75	82,053,278	20,256,566	83,816,785	20,943,15
7.00	80,927,230	38,822,016	82,297,119	40,015,44
7.25	100,097,920	45,444,438	101,857,123	46,880,50
7.50	111,538,290	65,877,400	113,219,945	67,256,02
7.75	59,698,943	42,244,382	60,532,042	43,079,99
8.00	43,944,305	29,854,322	44,623,980	30,691,08
8.25	36,147,196	29,980,136	36,681,718	31,160,22
8.50	40,880,157	12,162,766	41,610,138	12,556,00
8.75	8,429,568	3,347,217	8,769,594	3,377,22
9.00	22,364,196	15,681,702	12,786,315	14,433,52
9.25	26,023,938	36,215,377	19,460,690	25,358,02
9.50	8,901,559	5,856,513	4,640,022	5,102,42
Accrued interest paid on public library debentures purchased	4,433	—	5,094	—
	878,862,102	353,432,637	875,884,135	348,743,12
	<u>\$1,232,294,739</u>		<u>\$1,224,627,314</u>	

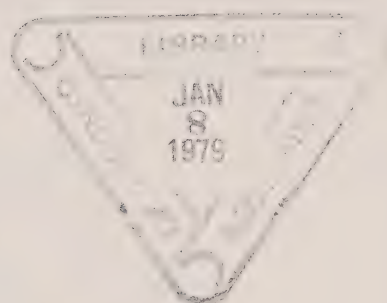
Notes to Financial Statements
March 31, 1978

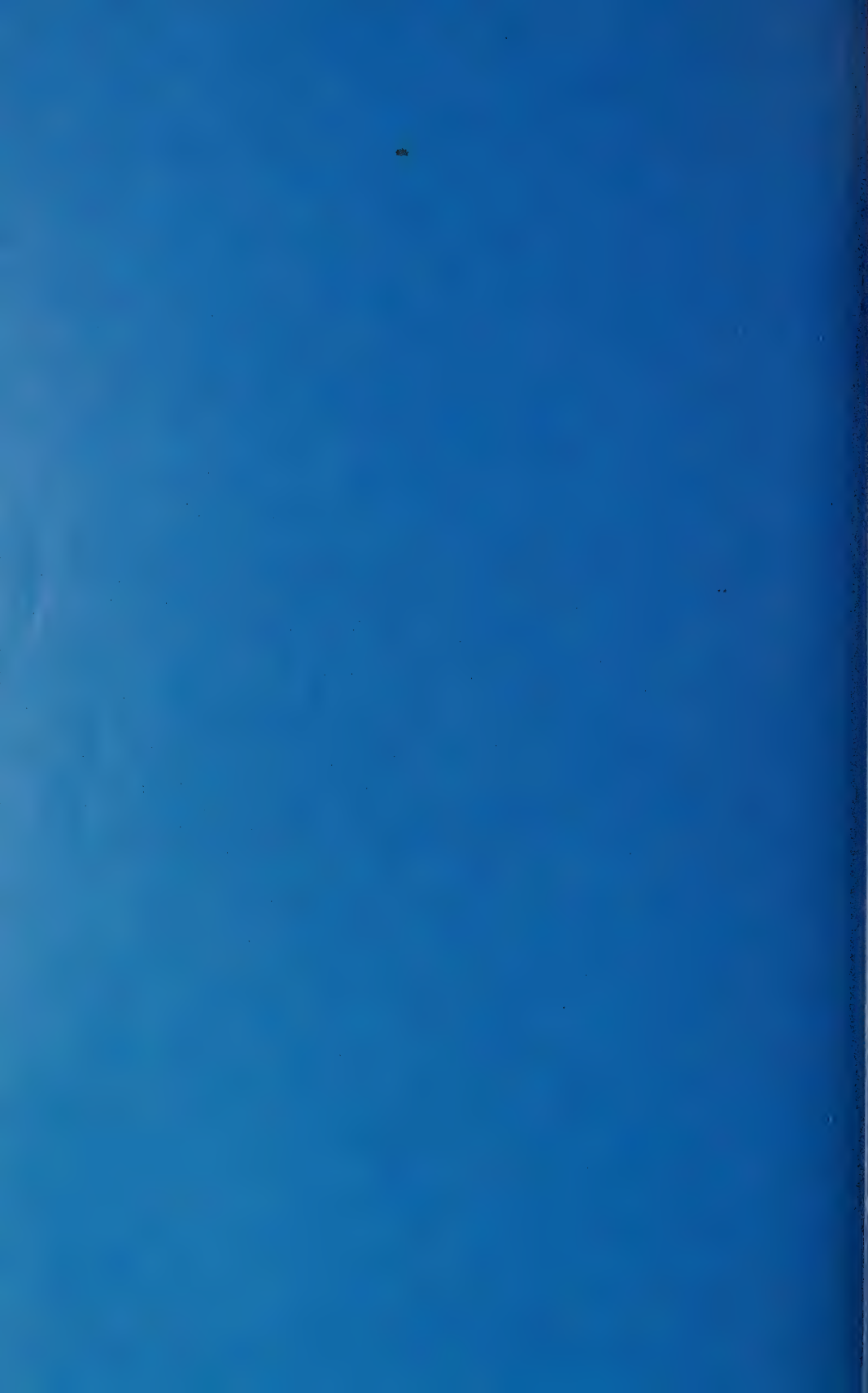
1. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest received during the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.





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public
accounts
1977-78

volume 3—details of expenditure



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

**public
accounts
1977-78**

volume 3—details of expenditure



ONTARIO

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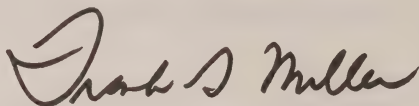
OCEANOGRAPHY

TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., B.A., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1978, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, looping initial "F".

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

Toronto, October 31, 1978.

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1977-78 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2 contains the financial statements of those provincial crown corporations, agencies, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain operational agencies which are funded substantially or entirely by revenues generated from their operations.

Volume 3 contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than \$2,500 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than \$10,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

OFFICE OF THE LIEUTENANT GOVERNOR

Hon. Pauline McGibbon, Lieutenant Governor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$56,672)

Employee Benefits (\$6,630)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 688; Group Insurance, 458; Long Term Income Protection Plan, 282; Ontario Health Insurance Plan, 1,152; Public Service Superannuation Fund, 2,603; Superannuation Adjustment Fund, 542; Unemployment Insurance, 905.

Other Payments (\$32,828)

Materials, Supplies, etc. (\$2,828):

Accounts under \$10,000, 2,828.

Expenses (\$30,000):

Her Honour Pauline McGibbon, allowance for contingencies, 30,000.

Total Other Payments.	32,828
----------------------------	--------

Summary of Expenditure

Voted	
Salaries and Wages.	56,672
Employee Benefits.	6,630
Other Payments.	32,828
Total Expenditure, Office of the Lieutenant Governor.	\$96,130

OFFICE OF THE ASSEMBLY

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,191,209)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

V. R. Bailie, 30,378; P. A. Brannan, 31,375; D. G. Callfas, 27,840; D. Cameron, 26,958; R. J. Fleming, 44,800; E. J. Hemphill, 28,075; J. A. Holtby, 35,835; R. G. Lewis, 53,999; A. D. McFedries, 26,840; J. M. Miggianni, 29,600; A. Sloga, 26,958; W. S. Wilson, 29,600.

Employee Benefits (\$248,159)

payments to the Treasurer of Ontario re: Group Insurance, Long Term Income Protection and Supplementary Health and Hospital Plan, 23,460; Ontario Health Insurance Plan, 30,033; Public Service Superannuation Fund, 106,292; Superannuation Adjustment Fund, 20,113.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 22,671; Unemployment Insurance, 27,439.

Other Benefits—Attendance Gratuities, 9,512; Death Benefits, 839; Severance Pay, 7,800.

Travelling Expenses (\$35,456)

Holtby, 4,421;—Accounts under \$2,500, 31,035.

Other Payments (\$14,832,533)

Materials and Supplies (\$1,777,584):

The Carswell Co. Ltd., 418,946; Creative Custom Furnishings Ltd., 18,578; A. B. Dick Company of Canada, 33,855; J. J. Dineley Ltd., 359,195; Governor General's Horse Guards, 10,600; Howarth & Smith Ltd., 16,125; International Business Machines Ltd., 21,826; Liquor Control Board of Ontario, 20,092; Ministry of Government Services, 210,682; Ministry of Transportation and Communications, 10,415; Ministry of Treasury, Economics and Intergovernmental Affairs, 94,824; Noble Scott Company Ltd., 410,719; R.C.A. Ltd., 22,184; Ron Puls Upholstery, 15,615; The Royal York Hotel, 31,243; Total Office Systems Ltd., 20,315; Xerox of Canada Ltd., 35,505;—Accounts under \$10,000, 343,418.

Less: Recoveries from Sales Deposits (\$316,553):

Members' Dining Room, Snack Bar and Catering Services, 231,830; Bar—Members' Lounge, Press Gallery, Dining Room, 63,751; Barber Shop, 12,886;—Accounts under \$10,000, 8,086.

Allowance to Mr. Speaker in Lieu of Contingencies (\$15,000):

Honourable Russell D. Rowe, 7,000.

Honourable J. E. Stokes, 8,000.

Grants (\$84,922):

Commonwealth Parliamentary Association, 6,672; Canadian Political Science Association re: Legislative Interns, 78,250.

Members' and Caucus Support Services (\$2,900,760):

Salaries and Wages (\$2,408,410):

Sundry persons employed for Members and Caucus (not Public Servants) (\$2,408,410):

C. Beer, 26,000; G. Floyd, 26,000; D. N. Kealey, 34,132; D. Surplis, 26,500; M. T. Wells, 25,300;—

Accounts under \$25,000, 2,270,478.

Employee Benefits (\$184,457):

Payments to the Treasurer of Ontario re: Group Insurance, 26,805; Ontario Health Insurance Plan, 33,751.

OFFICE OF THE ASSEMBLY—Continued

Other Payments—Receiver General for Canada re: Canada Pension Plan, 28,496; Unemployment Insurance, 36,142; North American Life Assurance Co., 12,314; London Life Insurance Co., 4,333.

Other Benefits—Attendance Gratuities, 14,806; Severance Pay, 3,864.

Ontario Municipal Employees Retirement Fund, 23,807.

Pension Commission of Ontario, 139.

Travelling Expenses (\$36,243):

M. Keane, 2,758;—Accounts under \$2,500, 33,485.

Materials and Supplies (\$271,650):

Alphatext Systems Ltd., 12,846; Analytical Communications Inc., 16,647; Harold Greer, 11,66; International Business Machines Ltd., 20,059; Ministry of Government Services, 19,408; Ministry of Treasury, Economics and Intergovernmental Affairs, 60,711; Monitor Productions Ltd., 22,503;—Accounts under \$10,000, 107,809.

Members' Indemnities and Allowances, Supplies and Communications (\$4,815,079):

Indemnities (\$2,151,453):

104 Members at \$15,000 per annum (April 1, 1977 to September 14, 1977), 713,753; 125 Members at \$17,200 per annum (September 15 to September 30, 1977), 94,246; 125 Members at \$19,242 per annum (October 1, 1977 to March 31, 1978), 1,199,330; 21 Members at \$2,836 per annum (April 1, 1977 to June 8, 1977), 59,549; 21 Members at \$4,027 per annum (June 9, 1977 to September 14, 1977), 84,575.

Additional Indemnities (\$64,904):

Leaders of the Opposition—S. Lewis, 3,403; S. Smith, 14,597; Leader of the Liberal Party—S. Smith, 945; Leader of the New Democratic Party—M. Cassidy, 754; S. Lewis, 3,301; Opposition House Leader—J. R. Breithaupt, 3,507; I. Deans, 945; R. F. Nixon, 548; Liberal Party House Leader—J. R. Breithaupt, 473; New Democratic Party House Leader—I. Deans, 1,705; E. Martel, 3; Speaker—Hon. R. D. Rowe, 4,907; Hon. J. E. Stokes, 4,093; Deputy Speaker and Chairman of the Committees of the Whole House—E. Edighoffer, 3,808; J. E. Stokes, 1,192; Deputy Chairman of the Committees of the Whole House—D. Rotenberg, 1,364; G. E. Smith, 1,192; Chief Government Whip—B. Gregory, 959; L. Maecck, 3,247; Deputy Government Whip—J. A. Belanger, 2,523; Government Whips—B. Gregory, 159; J. Johnson, 1,052; Chief Opposition Whip—M. Makarchuk, 238; H. Worton, 2,400; Opposition Whips—M. Davidson, 159; B. Moffatt, 159; B. Newman, 1,600; R. Ruston, 1,600; Chief Liberal Party Whip—H. Worton, 1; Liberal Party Whip—B. Newman, 159; Chief New Democratic Party Whip—M. Makarchuk, 1,904; New Democratic Party Whip—M. Davidson, 1,523.

Chairmen of Standing Committees (\$12,548):

M. Breaugh, 1,518; M. Campbell, 1,677; M. A. Gaunt, 1,244; B. Germa, 159; E. Havrot, 1,052; J. Johnson, 624; B. McCaffrey, 142; D. Moffatt, 159; E. Philip, 1,518; P. Reid, 1,518; J. Renwick, 159; M. Shore, 159; O. F. Villeneuve, 942; J. Williams, 1,677.

Allowances for Expenses (\$937,500):

104 Members at \$7,500 per annum, 780,000; 21 Members at \$1,418 (April 1, 1977 to June 8, 1977), 29,774; 21 Members at \$6,082 (June 9, 1977 to March 31, 1978), 127,726.

Representation Allowance (\$11,000):

M. Cassidy, 226; Hon. W. G. Davis, 4,500; S. Lewis, 1,558; Hon. R. D. Rowe, 1,090; S. Smith, 2,000; Hon. J. E. Stokes, 910.

Severance Allowance (\$33,750):

9 Members at \$3,750, 33,750.

Employee Benefits (\$66,792):

Payments to the Treasurer of Ontario re: Group Insurance, 26,184; Ontario Hospital Insurance Fund, 40,608.

Accommodation and Travel Expenses (\$653,829).

Members' Accommodation and Travel Expenses, 653,829.

Materials and Supplies (\$883,303):

Alphatext Systems Ltd., 18,066; Artistic Stationery Co. Ltd., 15,485; Buntin Reid Paper Co. Ltd., 18,019; Charters Publishing Co. Ltd., 37,055; Heritage Press Co. Ltd., 33,991; Inter City Paper Co. Ltd., 20,394; Livingstone Printing Ltd., 37,344; Ministry of Government Services, 465,000; Print Three Inc., 11,172; Thistle Printing Ltd., 78,535; Xerox of Canada Ltd., 25,018;—Accounts under \$10,000, 123,056.

Constituency Offices (\$1,718,575):

Salaries and Wages (\$1,174,049).

Employee Benefits (\$40,075):

Canada Pension Plan, 17,462; Unemployment Insurance, 22,613.

OFFICE OF THE ASSEMBLY—Continued

Materials and Supplies (\$504,451):

Bell Canada, 80,830;—Accounts under \$10,000, 423,621.

Committee Fees (\$870,503):

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$371,875):

(Cumulative Expenses to March 31, 1978, \$1,580,031)

Per Diem Allowances for Expenses Attending Meetings:

J. R. Breithaupt, Chairman, 4,680; E. Cunningham, 2,800; S. Cureatz, 2,250; B. Germa, 2,550; B. Gregory, 1,300; L. Grossman, 850; W. Hodgson, 950; F. Laughren, 1,450; B. McCaffrey, 1,450; P. Reid, 2,800; J. Renwick, 2,100; D. Rotenberg, 1,600; G. E. Smith, 600; R. Van Horne, 2,375; D. Warner, 1,250; P. J. Yakabuski, 2,700.

Travelling Allowances and Disbursements:

J. R. Breithaupt, Chairman, 6,191; E. Cunningham, 3,421; S. Cureatz, 1,199; B. Germa, 2,697; B. Gregory, 208; L. Grossman, 93; W. Hodgson, 560; F. Laughren, 1,786; B. McCaffrey, 444; P. Reid, 4,299; J. Renwick, 810; D. Rotenberg, 168; G. E. Smith, 466; R. Van Horne, 1,688; D. Warner, 996; P. J. Yakabuski, 4,065.

Miscellaneous:

Alpha Graphics Ltd., 25,486; Ness and Winters, 42,318; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,087; Woods, Gordon and Co., 190,847;—Accounts under \$10,000, 42,341.

Select Committee on Highway Safety (\$85,388):

(Cumulative Expenses to March 31, 1978, \$356,706)

Per Diem Allowances for Expenses Attending Meetings:

F. Young, Chairman, 540; T. Bounsall, 250; M. Breaugh, 150; J. Johnson, 50; T. Jones, 50; R. D. Kennedy, 350; B. MacKenzie, 250; G. McCague, 100; R. K. McNeil, 250; R. F. Nixon, 150; J. Riddell, 200.

Travelling Allowances and Disbursements:

F. Young, Chairman, 795; T. Bounsall, 818; M. Breaugh, 10; R. D. Kennedy, 726; B. MacKenzie, 481; G. McCague, 8; R. K. McNeil, 450; R. F. Nixon, 25; J. Riddell, 625.

Miscellaneous:

Canada Consulting Group, 27,255; Siegal, Fogler, 44,698;—Accounts under \$10,000, 7,157.

Select Committee on Highway Transportation of Goods (\$39,137):

(Cumulative Expenses to March 31, 1978, \$275,866)

Per Diem Allowances for Expenses Attending Meetings:

F. Drea, 300.

Travelling Allowances and Disbursements:

F. Drea, 21.

Miscellaneous:

Spalding Printing Co., 14,137;—Accounts under \$10,000, 24,294; Payroll, 374; Benefits, 11.

Select Committee on the Report of the Ombudsman (\$98,325):

(Cumulative Expenses to March 31, 1978, \$161,716)

Per Diem Allowances for Expenses Attending Meetings:

M. Davison, Chairman, 2,400; M. Campbell, 2,050; J. Eakins, 1,800; R. Elgie, 700; P. Lawlor, 950; R. McClellan, 1,750; G. Miller, 750; J. Renwick, 500; G. Taylor, 1,900; J. Turner, 1,050; O. F. Villeneuve, 1,750.

Travelling Allowances and Disbursements:

M. Davison, Chairman, 1,525; M. Campbell, 592; J. Eakins, 1,014; R. Elgie, 35; P. Lawlor, 565; R. McClellan, 978; G. Miller, 709; J. Renwick, 144; G. Taylor, 2,116; J. Turner, 1,072; O. F. Villeneuve, 2,818.

Miscellaneous:

Shibley, Righton and McCutcheon, 50,305; Simpson, 13,280;—Accounts under \$10,000, 7,572.

Select Committee on Ontario Hydro Affairs (\$83,047):

(Cumulative Expenses to March 31, 1978, \$83,047)

Per Diem Allowances for Expenses Attending Meetings:

D. C. MacDonald, Chairman, 960; G. Ashe, 700; J. A. Belanger, 800; J. Foulds, 450; E. Gigantes, 550; R. Haggerty, 200; T. Jones, 275; V. Kerrio, 800; N. Leluk, 800; R. K. McNeil, 750; R. F. Nixon, 750; J. A. Reed, 750; G. Samis, 600; J. Williams, 750.

OFFICE OF THE ASSEMBLY—Continued

Travelling Allowances and Disbursements:

D. C. MacDonald, Chairman, 89; G. Ashe, 168; J. A. Belanger, 2,092; J. Foulds, 826; E. Gigante, 982; R. Haggerty, 119; T. Jones, 54; V. Kerrio, 738; N. Leluk, 107; R. K. McNeil, 1,771; R. F. Nixon, 484; J. A. Reed, 298; G. Samis, 467; J. Williams, 77.

Miscellaneous:

Donovan, Hamster and Rattien Inc., 17,706; Siegal, Fogler, 37,657;—Accounts under \$10,000, 9,233; Payroll, 989; Benefits, 48.

Select Committee on Inco and Falconbridge Layoffs (\$118,164):

(Cumulative Expenses to March 31, 1978, \$118,164)

Per Diem Allowances for Expenses Attending Meetings:

S. Handleman, Chairman, 1,260; M. Bolan, 500; S. Conway, 800; R. Elgie, 800; B. Germa, 100; R. Haggerty, 1,000; M. Hennessy, 1,150; R. D. Kennedy, 800; J. Lane, 1,200; F. Laughren, 1,150; B. MacKenzie, 1,200; E. Martel, 1,150; B. McCaffrey, 1,000; H. O'Neil, 675; I. Peterson, 100; A. Pope, 550; J. A. Reed, 50; J. Sweeney, 1,000; G. Taylor, 150; G. Walker, 750; B. Wildman, 1000; D. Wiseman, 350.

Travelling Allowances and Disbursements:

S. Handleman, Chairman, 2,354; M. Bolan, 1,220; S. Conway, 1,787; R. Elgie, 101; R. Haggerty, 1,060; M. Hennessy, 3,955; R. D. Kennedy, 575; J. Lane, 2,858; F. Laughren, 1,640; MacKenzie, 1,161; E. Martel, 1,739; B. McCaffrey, 413; H. O'Neil, 904; D. Peterson, 12; A. Pope, 1,391; J. A. Reed, 25; J. Sweeney, 1,012; G. Taylor, 79; G. Walker, 1,110; B. Wildman, 1,725; D. Wiseman, 875.

Miscellaneous:

Shibley, Righton and McCutcheon, 48,998;—Accounts under \$10,000, 23,369; Payroll, 2,880; Benefits, 73.

Standing Committee on Administration of Justice (\$11,563):

Per Diem Allowances for Expenses Attending Meetings:

E. Philip, Chairman, 540; R. Baetz, 200; P. Blundy, 450; T. Bounsall, 450; J. Bradley, 450; Bryden, 350; R. Eaton, 200; E. Havrot, 200; J. Johnson, 100; J. MacBeth, 50; R. D. Rowe, 450; A. Roy, 250; N. Sterling, 300; M. Swart, 400; J. Turner, 150; J. Williams, 50; F. Young, 100; E. Ziemba, 450.

Travelling Allowances and Disbursements:

E. Philip, Chairman, 119; R. Baetz, 235; P. Blundy, 397; T. Bounsall, 599; J. Bradley, 304; Bryden, 41; R. Eaton, 359; E. Havrot, 357; J. Johnson, 123; R. D. Rowe, 629; A. Roy, 610; N. Sterling, 593; M. Swart, 312; J. Turner, 155; J. Williams, 5; F. Young, 9; E. Ziemba, 100.

Miscellaneous:

Accounts under \$10,000, 1,540.

Standing Committee on Public Accounts (\$753):

Miscellaneous:

Accounts under \$10,000, 753.

Standing Committee on Resources Development (\$52,192):

Per Diem Allowances for Expenses Attending Meetings:

E. Havrot, Chairman, from January 30, 1978, 1,035; R. Mancini, Acting Chairman from September 6 to October 7, 1977, 1,210; G. Ashe, 500; J. A. Belanger, 550; M. Bolan, 300; T. Bounsall, 1,150; B. Charlton, 550; M. Davidson, 650; R. Eaton, 1,000; E. R. Hall, 550; M. Hennessy, 550; J. Johnson, 550; J. Lane, 500; T. Lupusella, 500; B. MacKenzie, 550; M. Makarch, 550; H. O'Neil, 775; E. Philip, 50; A. Pope, 200; J. A. Reed, 100; J. Riddell, 550; R. D. Rowe, 550; N. Sterling, 250; J. E. Stokes, 200; J. Turner, 200.

Travelling Allowances and Disbursements:

E. Havrot, Chairman from January 30, 1978, 1,933; R. Mancini, Acting Chairman from September 6 to October 7, 1977, 2,955; G. Ashe, 293; J. A. Belanger, 1,203; M. Bolan, 807; T. Bounsall, 2,508; B. Charlton, 288; M. Davidson, 192; R. Eaton, 1,616; E. R. Hall, 535; M. Hennessy, 2,367; J. Johnson, 247; J. Lane, 1,697; T. Lupusella, 42; B. MacKenzie, 490; M. Makarch, 511; H. O'Neil, 1,421; E. Philip, 13; A. Pope, 841; J. A. Reed, 29; J. Riddell, 462; R. D. Rowe, 634; N. Sterling, 776; J. E. Stokes, 290; J. Turner, 193.

Miscellaneous:

Accounts under \$10,000, 16,279.

OFFICE OF THE ASSEMBLY—Continued

Standing Committee on Statutory Instruments (\$9,213):

Miscellaneous:

Accounts under \$10,000, 9,213.

Standing Committee on Social Development (\$823):

Miscellaneous:

Accounts under \$10,000, 823.

Standing Committee on Members Services (\$23):

Miscellaneous:

Accounts under \$10,000, 23.

Commission on Election Contributions and Expenses (\$2,650,110):

Salaries and Wages (\$248,838):

A. Wishart, 47,400; D. Joynt, 42,075;—Salaries and wages under \$25,000, 159,363.

Employee Benefits (\$18,551):

Payments to the Treasurer of Ontario, re: Group Insurance, Long Term Income Protection, 1,824; Ontario Health Insurance Plan, 2,551; Public Service Superannuation Fund, 8,166; Superannuation Adjustment Fund, 1,532.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 2,003; Unemployment Insurance, 2,475.

Travelling Expenses (\$8,769):

A. Wishart, 5,632;—Accounts under \$2,500, 3,137.

Materials and Supplies (\$2,373,952):

Candidates Audit Fees, 155,583; Candidates Expenses, 1,938,666; The Clarkson Co. Ltd., 18,200; Constituency Association Annual Audit, 69,830; Constituency Association Audit Fees 64,985; Ministry of Government Services, 58,681; Ministry of Treasury, Economics and Intergovernmental Affairs, 14,419;—Accounts under \$10,000, 55,308.

Less: Recoveries from Sale of Reports, 1,720.

Total Other Payments..... 14,832,533

Statutory (\$12,443,507)

Contribution to Legislative Assembly Retirement Allowances Account (\$338,464)

Payment to the Account, 338,464.

Expenses of Elections (\$12,105,043)

Electoral Districts (\$11,269,284):

Algoma, 66,762; Algoma-Manitoulin, 70,929; Brampton, 128,953; Brantford, 95,175; Brant-Oxford-Norfolk, 80,023; Brock, 70,171; Burlington South, 110,111; Cambridge, 92,603; Carleton, 130,902; Carleton East, 112,638; Carleton-Grenville, 83,382; Chatham-Kent, 78,491; Cochrane North, 81,802; Cochrane South, 80,152; Cornwall, 77,203; Dufferin-Simcoe, 109,317; Durham East, 92,969; Durham West, 95,644; Durham-York, 96,032; Elgin, 76,536; Erie, 71,586; Essex North, 74,826; Essex South, 79,187; Fort William, 83,688; Frontenac-Addington, 80,975; Grey, 85,269; Grey-Bruce, 87,179; Haldimand-Norfolk, 92,073; Halton-Burlington, 91,045; Hamilton Centre, 86,859; Hamilton East, 93,669; Hamilton Mountain, 93,624; Hamilton West, 85,925; Hastings-Peterborough, 87,535; Huron-Bruce, 77,017; Huron-Middlesex, 78,210; Kenora, 78,426; Kent-Elgin, 74,932; Kingston and the Islands, 82,453; Kitchener, 96,120; Kitchener-Wilmot, 84,086; Lake Nipigon, 74,223; Lambton, 73,590; Lanark, 70,515; Leeds, 72,986; Lincoln, 70,426; London Centre, 105,591; London North, 104,112; London South, 122,919; Middlesex, 72,401; Mississauga East, 95,396; Mississauga North, 122,551; Mississauga South, 86,440; Muskoka, 72,569; Niagara Falls, 92,037; Nickel Belt, 60,676; Nipissing, 99,650; Northumberland, 94,565; Oakville, 81,953; Oshawa, 80,931; Ottawa Centre, 113,895; Ottawa East, 104,411; Ottawa South, 109,330; Ottawa West, 117,249; Oxford, 105,237; Parry Sound, 83,593; Perth, 91,492; Peterborough, 129,114; Port Arthur, 88,336; Prescott and Russell, 96,325; Prince Edward-Lennox, 80,339; Quinte, 89,186; Rainy River, 64,270; Renfrew North, 60,210; Renfrew

OFFICE OF THE ASSEMBLY—Concluded

South, 86,188; St. Catharines, 100,885; Sarnia, 92,677; Sault Ste Marie, 101,737; Simcoe Centre, 108,567; Simcoe East, 103,200; Stormont-Dundas and Glengarry, 82,504; Sudbury, 94,265; Sudbury East, 99,398; Timiskaming, 82,948; Victoria-Haliburton, 81,212; Waterloo North, 92,755; Welland-Thorold, 81,940; Wellington-Dufferin-Peel, 105,135; Wellington South, 97,026; Wentworth, 83,676; Wentworth North, 95,255; Windsor-Riverside, 105,722; Windsor-Sandwich, 73,510; Windsor-Walkerville, 95,567; York Centre, 126,140; York North, 104,783; Metro Toronto: Armourdale, 104,642; Beaches-Woodbine, 79,546; Bellwoods, 53,030; Don Mills, 106,311; Dovercourt, 56,341; Downsview, 72,549; Eglinton, 105,174; Etobicoke, 82,521; High Park-Swansea, 84,478; Humber, 114,151; Lakeshore, 93,880; Oakwood, 73,040; Oriole, 98,471; Parkdale, 63,770; Riverdale, 68,201; St. Andrew-shore, 93,880; St. Patrick, 81,981; St. David, 82,434; St. George, 97,953; Scarborough Centre, 85,574; Scarborough East, 92,933; Scarborough-Ellesmere, 79,940; Scarborough North, 130,509; Scarborough West, 89,556; Wilson Heights, 91,077; York East, 97,503; York Mills, 111,716; York South, 90,490; York West, 110,039; Yorkview, 95,387.

Materials, Supplies etc. (\$835,759):

Apeco of Canada Ltd., 31,580; Crawley Films Ltd., 52,112; Crisp Delivery Service Ltd., 31,143; Foster Advertising Ltd., 325,795; Legislative Assembly General Fund, 22,602; Ministry of Treasury, Economics and Intergovernmental Affairs, 27,360; Occasional Office Help Ltd. and Data Capture, 44,436; Pir Culiner Advertising Ltd., 27,121; Public and Industrial Relations Ltd., 30,106; Noble Scott Co. Ltd., 27,744; Xerox of Canada Ltd., 18,068;—Accounts under \$10,000, 197,692.

Summary of Expenditure

Voted		
Salaries and Wages	2,191,209	
Employee Benefits	248,159	
Travelling Expenses	35,456	
Other Payments	14,832,533	
		17,307,35
Statutory		12,443,50
Total Expenditure, Office of The Assembly		\$29,750,84

OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,059,473)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Dr. E. E. Stewart.....Deputy Minister..... 54,000

H. R. Anderson, 25,578; S. Y. Barnes, 33,400; R. I. Beatty, 34,425; R. A. Cook, 31,375; P. L. Dale, 27,125; W. R. DeGeer, 38,500; V. J. Devitt, 30,120; U. O. Ferdinand, 30,900; R. L. McNeil, 41,050; C. Westcott, 50,850.

Employee Benefits (\$88,159)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 10,277; Group Insurance, 3,016; Long Term Income Protection, 3,283; Ontario Health Insurance Plan, 10,640; Public Service Superannuation Fund, 39,021; Superannuation Adjustment Fund, 7,565; Supplementary Health and Hospital Plan, 2,207; Unemployment Insurance, 13,073.

Less: Recoveries from other Ministries, 923.

Travelling Expenses (\$69,240)

Hon. W. G. Davis, 22,457; Dr. E. E. Stewart, 4,331; S. Y. Barnes, 7,990; L. Hilborn, 4,165; L. Steinman, 2,637; C. Westcott, 7,222;—Accounts under \$2,500, 20,438.

Other Payments (\$275,323)

Materials, Supplies, etc. (\$275,323):

IBM Canada Ltd., 21,806; Ministry of Government Services, 85,098; Ministry of Industry and Tourism, 28,771; Xerox of Canada, 16,892;—Accounts under \$10,000, 122,756.

Statutory (\$25,000)

Premier's Salary (\$25,000)

Hon. William G. Davis..... 25,000

Summary of Expenditure

Voted		
Salaries and Wages.....	1,059,473	
Employee Benefits.....	88,159	
Travelling Expenses.....	69,240	
Other Payments.....	275,323	
		1,492,195
Statutory.....		25,000
Total Expenditure, Office of The Premier.....		<u>\$1,517,195</u>

CABINET OFFICE DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$686,071)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. A. Cassils, 33,675; R. A. Farrell, 33,225; M. L. Gaby, 27,825; I. J. Gordon, 27,825; D. Y. Lewis, 47,700; J. G. Mackenzie, 31,341; V. J. Niggl, 26,775; D. W. Oke, 42,075; C. F. Sauve, 36,825; G. W. S. Scott, 44,500; J. E. Tangney, 30,425.

Employee Benefits (\$68,518)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 5,971; Group Insurance, 2,755; Long Term Income Protection, 3,394; Ontario Health Insurance Plan, 8,112; Public Service Superannuation Fund, 33,729; Superannuation Adjustment Fund, 6,372; Supplementary Health and Hospital Plan, 1,583; Unemployment Insurance, 7,757.

Other Benefits—Attendance Bonus Credits, 746.

Less: Recoveries from other Ministries, 1,901.

Travelling Expenses (\$7,465)

J. G. Mackenzie, 3,307;—Accounts under \$2,500, 4,158.

Other Payments (\$131,371)

Materials, Supplies, etc. (\$131,371):

J. J. Dineley, 10,273; Ministry of Government Services, 12,281; Xerox of Canada, 17,593;—Accounts under \$10,000, 91,224.

Summary of Expenditure

Voted

Salaries and Wages	686,071
Employee Benefits	68,518
Travelling Expenses	7,465
Other Payments	131,371
Total Expenditure, Cabinet Office	\$893,425

MANAGEMENT BOARD OF CABINET

Hon. J. A. C. Auld, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$19,476,171)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

A. B. Anderson	Secretary, Management Board	54,000
W. Clarkson	Chairman, Civil Service Commission	54,000

Aboud, 36,275; C. J. Abshez, 25,578; T. Adamchick, 26,237; B. G. Adamson, 34,175; S. Akit, 29,435; L. E. Athanasias, 26,127; V. A. Bailey, 27,822; C. Bell, 32,700; O. M. Berg, 47,700; P. A. Beswick, 27,422; R. B. Bradley, 27,422; M. L. Braybon, 27,422; N. V. Briscoe, 31,288; A. S. Bronskill, 42,075; H. A. Brownie, 27,422; H. D. Burt, 37,975; J. H. Busby, 30,387; D. O. Campbell, 34,175; D. S. Campbell, 35,915; S. D. Carlson, 27,422; P. P. Catt, 26,127; E. L. Ceglar, 27,757; J. Clark, 34,175; H. A. Clarke, 42,075; T. R. Closson, 27,117; E. T. Cole, 26,127; J. P. Collins, 26,311; B. G. Cook, 34,175; M. C. Corbett, 29,504; K. E. Cox, 27,117; J. H. Danson, 29,435; T. A. Dawes, 37,975; D. Don, 27,422; C. C. Evans, 34,175; R. B. Firlotte, 27,422; M. S. Flint, 30,104; K. G. Forker, 34,175; W. J. Foster, 25,578; J. M. Gage, 34,175; G. Gammie, 29,435; J. R. Gardner, 34,175; P. A. Gelinis, 42,075; W. J. Gorchinsky, 34,175; H. F. Goss, 33,625; G. A. Grant, 27,117; V. K. Gupta, 29,435; J. B. Hansen, 31,775; N. K. Harris, 37,900; D. E. Harry, 40,005; A. D. Heath, 34,175; D. G. Hendriks, 30,387; T. J. Hewlett, 26,127; J. Hieminga, 29,435; T. G. Hills, 34,175; D. J. Hipgrave, 34,175; G. B. Hobson, 34,175; O. Honsa, 29,435; J. A. Jackson, 44,800; I. H. Jennings, 37,975; G. H. Johnston, 47,700; T. Kelly, 29,504; R. S. Kirsh, 29,435; H. H. Kivi, 34,175; V. F. Macdonald, 42,075; D. W. Mackellar, 29,435; L. M. Mackellar, 31,288; J. I. MacNabb, 29,435; E. V. Margetts, 42,075; E. L. Martens, 30,462; J. A. McChesney, 27,852; J. S. McIntosh, 25,578; E. A. McKee, 34,175; N. E. Mealing, 37,975; R. C. Mohr, 32,273; T. T. Moon, 32,273; D. S. Nagel, 29,504; B. C. Neale, 27,422; M. M. Noble, 28,727; N. J. Parker, 34,175; Z. R. Patterson, 44,900; D. R. Peebles, 37,415; K. T. Penrose, 27,422; R. E. Pharand, 27,757; A. W. Rae, 38,000; A. J. Reed, 32,273; R. D. Reeves, 29,435; C. C. Reilly, 27,422; V. Richard, 30,387; P. J. Rondeau, 29,504; R. K. D. Sachse, 44,800; L. Saunders, 27,422; A. H. Schaefer, 27,422; P. B. Schatz, 26,127; P. G. Schwindt, 37,975; J. R. Scott, 44,800; C. E. Sherk, 25,076; K. W. Skelton, 37,975; M. G. Slusarenko, 29,435; B. J. Speakman, 30,462; W. Treadwell, 32,273; D. J. Tremear, 34,175; J. S. Tribble, 27,422; W. Tumas, 29,435; M. Veskimets, 34,175; I. H. Viebrock, 34,175; C. A. Wardell, 28,727; J. V. Watson, 26,127; B. F. Webber, 42,075; F. J. White, 28,727; J. J. Wilbee, 34,175; G. E. Wildish, 30,264; G. R. Wilkins, 32,273; A. P. Wormwell, 29,435.

Employee Benefits (\$1,155,693)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 240,554; Group Insurance, 23,735; Long Term Income Protection, 29,696; Ontario Health Insurance Plan, 72,366; Public Service Superannuation Fund, 316,924; Superannuation Adjustment Fund, 59,323; Supplementary Health and Hospital Plan, 15,910; Unemployment Insurance, 309,275.

Other Benefits—Attendance Gratuities, 67,912; Death Benefits, 1,487; Severance Pay, 13,970.

Workmen's Compensation Board, 8,098.

Payments to other Ministries re Various Benefits, 6,490.

Less: Recoveries from other Ministries and Agencies, 10,047.

Travelling Expenses (\$110,030)

Hon. J. A. C. Auld, 5,483; W. A. B. Anderson, 2,745; S. W. Clarkson, 1,900; J. H. Danson, 2,644; W. J. Foster, 2,607; M. Weidenaar, 2,699;—Accounts under \$2,500, 91,952.

MANAGEMENT BOARD OF CABINET—Continued

Other Payments (\$2,802,437)

Materials, Supplies, etc. (\$2,765,388):

G. W. Adams, 13,137; Bailey and Rose Ltd., 14,164; Beavers Food Limited, 33,654; Bhar Management and Consulting Ltd., 17,039; Buckley and Kelling Computer Consultants Ltd., 39,749; Currie, Coope & Lybrand Ltd., 72,022; D. W. Strong Enterprises, 24,331; David F. Dineen Associates, 24,471; Disputes Services, 25,000; Drake Advertising Limited, 416,775; DRM and Associates, 27,164; Genco Motors of Canada Limited, 15,236; Glad Archer, 16,809; Tanis A. Helliwell, 10,376; Hickling Johnston, 12,506; Hicks, Morley, Hamilton, Stewart, Storie, 12,690; Holiday Inns of Canada Limited, 16,260; Humber College of Applied Arts and Technology, 23,546; IBM Canada Limited, 11,715; Kepn Tregoe, 17,500; Le Centre des Jeunes et de la Culture Inc., 52,554; Management Board of Cabinet, 417,907; Micom Data System Ltd., 10,747; Ministry of Government Services, 413,393; Ministry of Industry and Tourism, 79,532; Ministry of Treasury, Economics and Intergovernmental Affairs, 74,588; Ontario Hydro, 18,460; Skyline Hotels, 21,541; Kenneth P. Swan, 12,004; Systemhouse Ltd., 22,008; Triarch Corporation Ltd., 45,600; V M T Associates, 74,780; Waldom Enterprises, 72,850; Web Offset Publications Limited, 111,158; Windsor Maintenance Limited, 48,203;—Accounts under \$10,000, 518,165.

Less: Recoveries from other Ministries (\$72,246):

Ministry of Community and Social Services, 72,246.

Grants, Subsidies, etc. (\$37,049):

Institute of Public Administration of Canada, 33,549;—Accounts under \$10,000, 3,500.

Total Other Payments. 2,802,437

Recoveries from Other Ministries and Agencies (\$15,716,338)

Cabinet Office, 17,396; Management Board of Cabinet, 433,856; Ministry of Agriculture and Food, 151,070; Ministry of the Attorney General, 898,034; Ministry of Colleges and Universities, 787,846; Ministry of Community and Social Services, 684,707; Ministry of Consumer and Commercial Relations, 671,570; Ministry of Correctional Services, 1,013,695; Ministry of Culture and Recreation, 871,401; Ministry of Education, 624,742; Ministry of Energy, 39,924; Ministry of the Environment, 598,379; Ministry of Government Services, 1,743,839; Ministry of Health, 1,388,651; Ministry of Housing, 416,379; Ministry of Industry and Tourism, 484,494; Ministry of Labour, 418,643; Ministry of Natural Resources, 879,098; Ministry of Northern Affairs, 122,268; Ministry of Revenue, 822,901; Ministry of the Solicitor General, 96,720; Ministry of Transportation and Communications, 1,537,099; Ministry of Treasury, Economics and Intergovernmental Affairs, 588,328; Niagara Escarpment Commission, 46,817; Election Office, 26,566; Office of The Assembly, 187,178; Office of the Ombudsman, 49,666; Office of The Premier, 69,652; Ontario Development Corporation, 24,823; Ontario Housing Corporation, 87,103; Ontario Mortgage Corporation, 22,222; Ontario Place Corporation, 31,855; Resources Development Policy, 35,937; Social Development Policy, 181,191; Workmen's Compensation Board, 16,172;—Accounts under \$10,000, 9,252.

Less: Retail Sales Tax transferred to Treasurer of Ontario, 11,432; Excess of recoveries over expenditures transferred to revenue, 351,712.

Statutory (\$18,496)

Minister's Salary (\$18,000)

Hon. J. A. C. Auld. 18,000

Deposit, Trust and Reserve Accounts (\$496)

Reserve for Outstanding Cheques. 496

MANAGEMENT BOARD OF CABINET—Concluded

Summary of Expenditure

Voted	
Salaries and Wages	19,476,171
Employee Benefits	1,155,693
Travelling Expenses	110,030
Other Payments	2,802,437
	<hr/>
Less: Recoveries from other Ministries and Agencies	23,544,331
	<hr/>
	15,716,338
	<hr/>
Statutory	7,827,993
	<hr/>
	18,496
	<hr/>
Total Expenditure, Management Board of Cabinet	\$7,846,489
	<hr/> <hr/>

OFFICE OF PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,599,481)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. P. Amrite, 29,585; D. F. Archer, 40,000; G. A. Calderwood, 33,225; J. A. Cruise, 37,975; G. W. Davis, 33,225; N. F. Ellison, 33,225; J. K. Gillis, 30,387; H. Halvachs, 26,273; E. G. Kelk, 27,822; D. K. Kitchen, 27,903; K. W. Leishman, 37,300; D. M. MacKenzie, 33,225; P. P. Miller, 33,225; S. P. Milojevic, 27,822; C. W. Noble, 37,975; P. K. Radhu, 26,373; G. W. Rilkoff, 27,822; J. J. Schultz, 26,373; P. C. Seymour, 27,822; R. S. Snider, 27,822; W. A. Street, 33,225; W. C. Walkington, 29,585; G. Watson, 33,225.

Employee Benefits (\$186,734)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 13,327; Group Insurance, 5,363; Long Term Income Protection, 6,343; Ontario Health Insurance Plan, 22,448; Public Service Superannuation Fund, 72,191; Superannuation Adjustment Fund, 13,602; Supplementary Health and Hospital Plan, 3,971; Unemployment Insurance, 17,048.

Other Benefits—Attendance Gratuities, 30,002; Severance Pay, 2,405.

Workmen's Compensation Board, 34.

Travelling Expenses (\$37,941)

N. Scott, 1,283;—Accounts under \$2,500, \$36,658.

Other Payments (\$31,302)

Accounts under \$10,000, \$31,302.

Statutory (\$51,552)

Provincial Auditor's Salary (\$51,552)

N. Scott 51,552

Summary of Expenditure

Voted		
Salaries and Wages	1,599,481	
Employee Benefits	186,734	
Travelling Expenses	37,941	
Other Payments	31,302	
		1,855,458
Statutory		51,552
Total Expenditure, Office of Provincial Auditor		\$1,907,010

OFFICE OF THE OMBUDSMAN

Arthur Maloney, Q.C., Ombudsman

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,425,868)

isted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Arthur E. Maloney, Q.C. Ombudsman 60,000

C. Adams, 33,000; N. A. Catton, 25,028; K. R. Cooper, 26,625; B. P. Goodman, 31,350; K. A. Hoilett, 37,303; R. C. Macerollo, 25,028; J. A. Mills, 30,000; E. V. Moody, 27,000; G. E. Morin, 33,000; T. P. O'Connor, 27,000; P. H. Patterson, 26,625; G. J. Speranzini, 30,000; M. N. Then, 27,000; M. Zacks, 25,028.

Employee Benefits (\$226,430)

Payments to Treasurer of Ontario re: Group Insurance, 12,473; Long Term Income Protection, 9,611; Ontario Health Insurance Plan, 25,361; Public Service Superannuation Fund, 98,326; Superannuation Adjustment Fund, 19,356; Legislative Assembly Retirement Allowance, 4,795.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 21,895; Unemployment Insurance, 34,613.

Travelling Expenses (\$109,735)

E. Maloney, Q.C., 18,091; K. L. Cavanagh, 7,827; M. Dunnill, 4,243; B. Goodman, 2,848; G. A. Hainey, 9,247; M. Morgan, 3,016; G. E. Morin, 7,488; G. J. Speranzini, 3,260; G. Thomson, 3,393;—Accounts under \$2,500, 50,322.

Other Payments (\$1,366,929)

Materials, Supplies, etc. (\$1,366,929)

Bell Canada, 124,275; Ken Cavanagh Enterprises, 35,750; Charlez Translations, 23,425; Clausen Drywall and Contracting Ltd., 10,375; Dennis Commercial Properties and Management Company, 271,295; Hickling-Johnston Limited, 23,523; Holden, Murdoch, Walton, Finlay, Robinson, 19,311; Inducon Development Corporation, 25,678; International Business Machines Limited, 28,186; Marcam Printers & Office Supplies, 11,483; Ministry of Government Services, 29,674; Ministry of Treasury, Economics and Intergovernmental Affairs, 73,025; W. Niels Ortved, 26,095; POI Business Interiors Ltd., 22,909; The Printing House, 16,531; Angus Stonehouse and Company Limited, 221,944; Tilden Rent A Car, 13,141; University of Toronto, 12,147; Michael A. Wadsworth, 18,017; Xerox of Canada Ltd., 29,844;—Accounts under \$10,000, 330,301.

Summary of Expenditure

Salaries and Wages	2,425,868
Employee Benefits	226,430
Travelling Expenses	109,735
Other Payments	1,366,929
Total Expenditure, Office of the Ombudsman	\$4,128,962

MINISTRY OF GOVERNMENT SERVICES

Hon. Lorne Henderson, Minister

Hon. George McCague, Minister

Hon. John Smith, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$49,396,806)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

C. Thatcher	Deputy Minister	50,850
J. Q. MacNee	Assistant Deputy Minister	47,700
F. Strauss	Assistant Deputy Minister	47,700

G. Allen, 27,875; E. H. Almond, 25,578; S. Alter, 25,578; D. G. Anderson, 30,100; J. Andrew, 28,673; A. R. Avarell, 25,450; C. D. Bacher, 31,175; N. Backhouse, 26,188; D. Bain, 26,188; D. A. Barclay, 27,822; P. A. Barnard, 28,673; J. Bartha, 34,325; L. R. Belanger, 40,300; J. Blazo, 26,188; R. D. Booth, 26,150; W. A. Borosa, 30,935; D. Brauch, 28,673; F. Brence, 28,749; R. J. Brockington, 25,100; B. L. Browne, 26,400; G. W. Browne, 34,425; R. G. Buck, 39,953; E. A. Bunten, 30,100; J. A. Burrell, 25,450; S. J. Butler, 30,100; R. C. Butt, 28,673; D. Campbell, 26,188; B. E. Canby, 30,104; R. A. Cardwell, 25,578; R. A. Carlson, 26,530; J. P. Casey, 25,900; H. R. Chambers, 40,450; P. H. Chan, 26,188; F. W. Chapman, 28,673; V. M. Chaves, 33,585; K. T. Cheung, 26,188; G. Chung Yan, 31,150; J. H. Clarke, 27,822; R. G. Clarke, 34,850; G. E. Clews, 26,739; J. Collins, 28,673; W. H. Comartin, 30,050; R. E. Cook, 32,925; B. V. Cooke, 34,425; A. L. Cote, 25,578; D. W. Cox, 27,011; D. H. Croft, 31,288; G. V. Cuculick, 31,561; G. R. D'Addario, 26,188; H. C. Dakers, 31,275; S. W. Daniel, 30,387; D. Dastur, 37,975; R. A. David, 30,100; C. V. Debono, 26,188; P. A. Dickson, 25,900; T. Dominski, 27,350; R. J. Donaldson, 28,673; L. P. Drimmel, 26,188; V. Farrell, 26,188; B. Favrin, 25,578; I. J. Ferguson, 28,673; P. D. Ferreira, 30,387; J. W. Filby, 34,425; N. R. Flis, 34,425; J. M. Gault, 27,822; S. H. Geller, 31,753; A. D. Gibson, 27,822; G. R. Gibson, 25,450; A. R. Glassford, 31,288; D. A. Gloin, 31,288; S. V. Gogela, 27,852; S. Goldfarb, 27,852; A. Gonzalez, 27,011; D. K. Gottwald, 26,188; A. P. Grabowski, 34,150; W. A. Gray, 39,875; W. D. Gray, 31,288; C. J. Grimes, 34,175; L. A. Haladay, 26,188; R. W. Hall, 26,188; W. J. Hamilton, 26,739; A. L. Harris, 30,675; J. F. Harrison, 25,578; S. A. Hartley, 26,739; A. E. Henein, 32,825; O. J. Hess, 25,578; P. J. Hibbert, 26,188; H. T. Hurston, 34,425; D. R. Ivkoff, 29,075; J. B. Izatt, 31,288; G. Jagasia, 28,673; G. Jarzabek, 26,188; T. Jensen, 31,288; W. L. Jobe, 28,675; R. E. Johnston, 25,450; S. F. Jones, 36,100; H. D. Jurgen, 25,578; R. A. Kazan, 34,425; G. Kellner, 34,325; J. J. Kelly, 44,800; G. A. Khan, 31,375; L. T. Kishino, 31,288; W. W. Ko, 26,184; R. Kolisnyk, 27,822; F. B. Konzelman, 31,561; M. J. Kornmann, 26,188; G. Krejci, 27,350; O. B. Kurcigs, 34,325; G. E. Laikve, 30,100; G. S. Laws, 31,375; G. E. Lawson, 35,550; D. Leah, 27,350; M. J. Leavy, 28,673; P. M. Lee, 26,173; A. H. Leeds, 28,673; H. L. Li, 27,350; N. Liacas, 29,825; K. J. Linton, 30,100; B. Y. Lo, 26,188; G. J. Lohasz, 30,387; H. Loose, 25,578; J. P. Lukacko, 26,373; M. Lukacko, 28,673; L. C. Lumley, 31,657; J. Luptak, 25,578; P. G. Maaskant, 34,425; J. D. MacDonald, 31,375; B. P. MacKay, 26,188; W. A. MacLean, 28,625; C. MacLeod, 26,237; R. J. MacPhee, 31,375; Y. P. Madan, 26,188; J. A. Manacki, 35,550; G. A. Mann, 42,075; J. E. Manning, 31,288; C. O. Mark, 26,150; F. Markez, 27,350; C. A. Martin, 28,673; O. G. Mathur, 26,775; G. N. McAllister, 34,425; D. McGeown, 36,465; J. McKenna, 29,504; B. A. McIntosh, 25,578; G. R. Metcalfe, 34,425; J. G. Michell, 31,288; I. B. Middleton, 34,175; G. J. Mikosza, 30,100; J. L. Milisiewicz, 25,578; L. A. Milland, 26,188; M. G. Millman, 26,150; C. M. Mooney, 28,675; G. F. Mounstevan, 25,578; D. Mueller, 32,225; P. A. Musgrove, 34,425; M. Nahon, 34,175; B. K. Nayyar, 27,350; T. Nijhowne, 28,673; R. A. Noll, 26,150; E. M. Nunn, 26,150; D. E. O'Connor, 28,400; J. C. O'Gorman, 28,673; W. E. O'Hara, 45,675; J. G. O'Neill, 44,800; J. Parik, 30,100; B. Pater, 26,173; D. W. Paterson, 34,175; L. Pencak, 37,975; J. Peter, 28,425; D. W. Pitt, 30,100; D. J. Plumridge, 25,225; M. J. Pogson, 36,205; G. R. Redford, 25,135; L. Redmond, 26,188; J. R. Rees, 25,450; T. Rewa, 35,550; R. J. Richardson, 30,100; W. E. Richardson, 25,578; J. A. Rodrigues, 25,450; R. Rossetto, 25,578; J. J. Rousseau, 26,188; H. T. Sauer, 28,749; R. A. Seel, 26,188; W. S. Shapiro, 27,852; J. Sheehan, 27,822; R. C. Shepherd, 27,422; J. Silver, 42,700; R. C. Simpson, 26,188; D. B. Sly, 34,325; A. W. Smith, 25,135; E. F. Sobczyk, 28,673; R. Sorokoski, 27,350; E. Soste, 30,387; C. H. Spence, 34,425; G. A. Spilos, 25,734; G. T. Spowart, 26,150; J. D. Stewart, 26,184; F. V. Stickley, 26,188; W. G. Stirr, 30,450; G. D. Stone, 26,188; P. G. Stonehouse, 35,939; D. A. Stouffer, 32,644; K. S. Stroud, 25,725; G. P. Sweet, 34,550; Z. Szabo, 27,350; A. R. Taylor, 32,825; T. Thirumalai, 26,188; L. M.

MINISTRY OF GOVERNMENT SERVICES—Continued

Tobias, 37,975; D. I. Towers, 34,425; J. B. Trebelco, 31,288; J. Tse, 26,188; S. R. Valentin, 26,188; G. C. Vamplew, 28,750; J. J. Van Dam, 26,188; H. Van Zanden, 25,578; M. G. Vanarkadie, 32,925; J. A. Vanne, 26,775; P. Vant Hof, 34,325; M. A. Warland, 28,673; K. J. Wawrew, 25,734; W. A. Way, 31,375; F. F. Wedgwood, 27,822; J. Weiss, 27,350; R. A. Westmore, 34,425; J. B. Wickens, 25,250; K. G. Williamson, 31,375; H. R. Wilson, 26,150; R. C. Wolvin, 31,375; S. A. Woodhouse, 25,578; G. B. Wright, 29,525.

Employee Benefits (\$6,470,165)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 535,583; Group Insurance, 194,882; Supplementary Health and Hospital Plan, 210,166; Long Term Income Protection, 374,117; Ontario Health Insurance Plan, 904,361; Public Service Superannuation Fund, 2,402,610; Superannuation Adjustment Fund, 462,445; Unemployment Insurance, 691,851.

Other Benefits—Attendance Bonus Credits, 150,097; Attendance Gratuities, 229,018; Death Benefits, 15,077; Severance Payments, 87,477.

Workmen's Compensation Board, 246,268.

Payments to other Ministries re Various Benefits, 3,771.

Less: Recoveries from other Ministries and Agencies re Various Benefits (\$37,558):

Travelling Expenses (\$1,175,492)

Hon. L. Henderson, 6,618; Hon. G. R. McCague, 994; Hon. J. Smith, 1,229; Hon. D. Wiseman, 388; J. Thatcher, 310; W. Q. MacNee, 181; E. F. H. Strauss, 15; R. Alstrom, 2,622; D. Ball, 2,644; E. S. Bar, 4,005; F. P. Bayer, 3,061; O. Bazinet, 3,690; E. A. Beaudette, 5,850; J. Bedford, 5,915; B. L. Belding, 4,900; S. Bertschinger, 2,577; G. Betche, 2,828; S. Borup, 2,532; F. Brence, 3,416; G. W. Brennan, 4,142; Brereton, 3,371; R. J. Brown, 3,163; S. J. Brown, 3,389; J. Cameron, 2,611; W. Campbell, 2,805; B. Cann, 2,689; J. M. Carpenter, 4,120; N. G. Carroll, 3,397; M. H. Castelin, 7,420; J. A. Chappell, 5,600; J. C. Churchill, 6,395; V. Colucci, 2,699; M. Cormylo, 3,356; J. Culshaw, 6,485; E. Dale, 4,220; C. Day, 4,223; E. H. Dove, 7,086; L. Duffy, 2,741; A. D. Dunlop, 3,244; J. Falconer, 3,430; R. Fee, 7,464; D. Folg, 2,864; A. Gaston, 3,586; J. Gisborn, 2,988; N. Golborne, 4,701; A. Gonsalves, 3,726; W. J. Gray, 2,600; P. D. Harvie, 2,640; P. Henry, 7,733; D. Holmes, 3,548; V. Hrdlicka, 3,454; K. G. Hutchinson, 5,300; R. W. Johnston, 8,162; H. Keire, 2,620; R. C. Kimble, 7,414; C. Knutsen, 2,807; W. Kobler, 2,739; Krajanc, 3,379; H. Kranz, 9,282; I. N. Kydd, 5,441; W. L. Lace, 6,420; N. E. Langdon, 6,842; J. W. Lang, 8,378; H. E. Leach, 2,941; A. Lemieux, 3,176; G. Linsey, 3,657; E. Lohr, 4,930; G. A. MacLellan, 4,300; N. Madryga, 8,052; J. Mallar, 7,667; R. Manitowagi, 3,354; D. McCammon, 3,263; A. McCullough, 2,700; J. M. McGinnis, 8,262; G. McIntyre, 3,109; J. McLachlan, 3,397; A. L. McLaren, 4,296; J. L. Meszar, 4,032; L. S. Michel, 3,574; R. Mitchell, 4,667; J. Moncion, 4,870; R. B. Mullin, 3,660; W. E. Murphy, 5,321; B. K. Nayyar, 3,398; W. F. Nicholson, 11,116; B. Oliver, 3,403; J. Paige, 6,272; H. Paquette, 3,600; A. Parton, 2,549; R. Pestl, 4,330; D. Pryde, 5,454; Y. K. Pun, 2,560; L. Rendall, 4,684; H. I. Richards, 5,565; N. E. Rinehart, 2,895; J. Rizuck, 4,463; F. St. Onge, 2,781; C. G. Schernekau, 3,941; A. L. Se, 2,860; J. Scribilo, 4,180; F. A. Siddiqui, 2,648; W. Sloggett, 3,649; P. D. Smithson, 5,874; R. Sorokow, 3,663; C. H. Spence, 2,726; A. L. Srigley, 7,649; C. Stubbington, 5,759; D. W. Sutter, 2,564; K. A. Th, 7,664; J. A. Thomson, 3,444; D. A. Tiffin, 3,836; F. E. Tomkins, 2,741; H. Troughton, 7,826; A. Underwood, 4,480; C. H. Vandereest, 3,528; G. Veldman, 4,335; F. Watt, 4,072; D. Webb, 3,225; G. Whiting, 2,700; D. W. Wilson, 3,291; H. W. Wilson, 4,246; H. Wise, 3,124; G. Wood, 3,668; W. Zadow, 4,854;—Accout under \$2,500, 655,955.

Other Payments (\$213,816,326)

Materials, Supplies, etc. (\$161,690,784):

A. A. F-Ltd., 33,771; AA-One Maintenance Co., 35,112; A. & A. Painters, 18,688; A. & W. Concrete Forming, 17,442; A. W. Consultants Ltd., 31,435; Abbeywood Moving & Storage Ltd., 24,074; General and Donna Abel, 101,400; Abso Blue Prints Ltd., 13,724; Academy Consolidated Developments Ltd., 14,281; Acadian Office Supply Ltd., 14,583; Accu-Structure Construction Ltd., 15,827; Accu-Structure Construction Ltd., 18,762; Acklands Ltd., 17,435; Ackron Enterprises Ltd., 45,839; Acme-Lansdown Joint Venture, (In Trust), 232,516; Acme Ruler Co. Ltd., 17,869; Acres Consulting Services Inc., 32,684; Active Truck Body Repairs, 11,276; Acto Construction & Engineering Ltd., 1,106,013; Acto Construction (Kingston) Ltd., 10,200; F. R. Adams Electric Ltd., 95,200; Adamson Associates, 23,400; James E. Addison, 15,142; Addressograph-Multigraph of Canada Ltd., 53,593; Admiral Engineering & Construction Ltd., 375,586; Admiral Leasehold Ltd., 129,364; Advance Floor Machine Co. Can

MINISTRY OF GOVERNMENT SERVICES—Continued

Ltd., 27,802; Advance Lumber & Wrecking Co., 35,065; Agri Holdings Ltd., 10,469; Ainsworth Electric Co. Ltd., 18,428; The Corporation of the Town of Ajax, 27,120; Alcester Investments Ltd., 257,994; Alduco Mechanical Contractors Ltd., 10,856; Corp. of the Town of Alexandria, 10,143; Alford Electric Ltd., 19,650; Alfred's Mech. & Pressure Welding Co. Ltd., 11,637; Algenon Realty Holdings Ltd., 78,883; Algoma Electric Distributors Ltd., 12,931; Algoma Lawn & Garden Service Ltd., 14,642; All Toronto Investments Ltd., 229,750; Allaire Electrical & Mechanical Contracting Ltd., 25,359; H. Allaire & Sons Co. Ltd., 24,757; Alldene Holdings Ltd., 20,750; Alliance Developments, 131,350; Allied Fire Safety Co., 11,295; All-Steel Canada Ltd., 43,666; Almo Contracting Co. Ltd., 24,737; Alstead Construction, 150,549; Altone Investments Ltd., 32,961; Alumicor Ltd., Architectural Metal Products, 201,667; Ambassador Building Maintenance, 67,139; John J. Ambrus, 21,769; Amdahl Ltd., 74,312; American Motors Canada Ltd., 39,963; American Sterilizer Co. of Canada Ltd., 24,773; A-Metric Loose Leaf Co. Ltd., 11,065; Ample Air Ltd., 60,950; Ample Construction, 17,414; Ample Investments Ltd., 16,764; Ancaster Agricultural Society, 14,724; Anderson & Hiltz Ltd., 48,643; Andotte Investments Ltd., 783,003; Andrew Paving & Engineering Ltd., 67,386; Andreynolds Co. Ltd., 47,958; Angel Falls Investments Ltd., 19,857; Anglo-Keno Developments Inc., 43,874; Anglophoto Instruments Ltd., 12,243; H. H. Angus & Association Ltd., 25,710; Anlouis Investments Ltd., 11,647; Ernest Annau Associates Ltd., 40,000; Mohammed Judeh Ansari, 10,340; Ansoco Data Systems Ltd., 27,825; Anthes Business Forms, 179,778; April Waterproofing Ltd., 10,006; Architectural School Products Ltd., 18,107; Arcotec Ltd., 12,887; Arctic Cleaner, 14,025; Lawrence W. Argue Ltd., 46,210; Argus Contracting, 12,750; Argus Refrigeration and Air Conditioning Ltd., 240,096; Armbro Materials & Construction Ltd. and Bay Green Developments Ltd., 1,000,000; Armor Elevator Canada Ltd., 110,522; Arrow Plumbing Inc., 23,555; Artville General Contractors, 19,249; Aselford Martin Ltd. & J. Walton Martin Ltd., 45,626; Glen Ash Developments Ltd., 1,446,908; Ash Temple Ltd., 10,329; Ashburnham Holdings Ltd., 47,506; Ashdon Construction Ltd., 37,590; Ashton-Potter Ltd., 11,376; Associated Architects & Planners, 67,441; Associated Paving Co., 20,803; Associated Test Equipment Ltd., 17,676; Astro Systems, 18,957; Asugar Construction, 12,675; Atlantic-Pacific Security Consultants Inc., 46,287; Atlas Protection Services, 57,865; Austin Airways Ltd., 12,164; Automated Business Forms Ltd., 11,278; Avebla Ltd., 69,757; Avery Label Co., (Canada), 55,416; Ayers, 12,329;

B. & M. Metals, 16,332; BP Canada Ltd., 183,116; BTS Investments Ltd., 41,712; Baccarat Developments Ltd., 29,510; Bach McDougall Engineers & Contracts, (In Trust), 273,586; Bach-McDougall Ltd., 266,389; Bacon Engineering Ltd., 11,880; Bader Bros. Ltd., 10,180; Bill Bailey of Belleville Ltd., 30,534; Bailey Management & Maintenance Services, 15,946; Bailey Meter Co. Ltd., 13,804; Baird Moving & Storage Ltd., 13,628; Ron Baird, 25,214; Ball Brothers Ltd., 747,792; Balmer Architectural Art Ltd., 21,878; Joseph P. Balogh, 13,785; Balom Interiors Co. Ltd., 16,763; Gary T. Banks, 13,321; Barber Coleman of Canada Ltd., 32,442; Barber Ellis of Canada Ltd., 43,336; Bar-Lei & Co. Ltd., 29,127; J. D. Barnes Ltd., 43,321; H. Barnes Plumbing & Heating Ltd., 28,445; Barrie Plumbing & Electrical Supply Co. (1970) Ltd., 33,314; The Public Utilities Commission of the City of Barrie, 66,741; Bay Maintenance Service Ltd., 11,747; Bay Northern Construction Inc., 12,858; W. L. Bayer Electric, 20,930; Behan Construction Ltd., 28,226; G. R. Belanger Enterprises Ltd., 114,977; Lloyd Belec and Clinton V. Robertson, 15,948; Bell Canada, 10,288,102; Bell & Howell Canada Ltd., Consumer & Audio Visual Products Div., 52,596; Belnor Engineering Ltd., 20,400; Beltona Ltd., 37,151; W. B. Bennett Paving & Materials Ltd., 30,161; Bennett & Wright Contractors Ltd., 279,004; John Edward Bentley, 64,650; Bentorswell Construction Ltd., 27,919; Bergman Builders Kenora Ltd., 11,460; Berkdale Investments Ltd., 146,575; The Bernardo Marble, Terrazzo & Tile Co. Ltd., 31,512; Bertram Brothers Ltd., 11,888; Les Bertram & Sons Ltd., 181,310; Best Universal Locks Ltd., 19,850; W. Besterd, 67,145; Betty Bright Janitorial Services, 11,584; Bird Construction Co. Ltd. (In Trust), 834,594; Black & MacDonald Ltd., 56,655; Blackhill Developments Ltd., 33,234; Bloorville Parking Services Ltd., 19,100; Boggs Construction Ltd., 44,732; Boigon & Armstrong, 110,022; Bomarc Electric Ltd., 34,882; Bonaventure Design & Program Ltd., 28,771; Boni-For Ltd., 14,574; Lino and Sylvana Bonucchi, 27,807; Boole & Babbage Inc., 51,975; Boonstra and Reiding Ltd., 40,273; William Borenstein, 44,960; Samuel David Borins, 10,664; Borisko Brothers Ltd., 11,062; Borland & Elfers Const. Ltd., 12,739; Boston, Gilbert, Henry, Assoc., 19,998; The Municipality of the Town of Bowmanville, 18,885; Drs. Bowyer, Davis, Watts & Collins, 16,254; Violet E. Boyd, 25,621; Bradshaw Stradwick Products Ltd., 19,276; Bradsil Ltd., 1,556,878; Brian Brandon Construction 78,071; Brandon & Hopkins Ltd., 43,332; The County of Brant, 90,359; The Trustees of Brant Sanitorium, 10,320; Brantford Community Credit Union, 18,916; Corp. of the City of Brantford, 162,889; Braithwaite Roofing Ltd., 41,248; Bregman & Hamman Architects, 22,406; Brendale Square Huntsville Ltd., 72,832; Brenner Mechanical Contractors, 13,364; Brenning Construction Ltd., 34,424; Mac J. Brian Mechanical Ltd., 23,500; E. & R. Broadloom Ltd., 13,205; A. J. Brock, H. B. Brock and M. MacLean, 16,212; Bronnenco Ltd., 21,319; Brook, Carruthers, Shaw, 24,824; The Brown Brothers Ltd., 275,487; George Brown Mechanical

MINISTRY OF GOVERNMENT SERVICES—Continued

Ltd., 125,494; Brown & Huston Ltd., 47,688; Keith Brown Motor Sales Ltd., 76,171; Brown Security Services Ltd., 11,262; D. J. Bruce Carpets Ltd., 20,843; The County of Bruce, 78,030; Bruel & Kja Canada Ltd., 26,066; Ben Bruinsma & Sons Ltd., 23,702; Bulwark Construction Ltd., 19,323; Bumstead Electric Plumbing, Heating Ventilating Ltd., 244,627; Buntin Gillies & Co. Ltd., 29,899; Buntin Re Paper Co. Ltd., 413,267; Burchell Supply Ltd., 10,511; Bird Burke Plumbing Heating & Electric Service, 17,579; Ed. Burla Painting & Decorating, 10,853; Burroughs Business Machines Ltd., 17,236; Business Aid, 23,451;

CFE Business Investors Inc., 20,852; C. & M. Mechanical Contracting Co. Ltd., 171,404; C.M.I. Construction & Engineering, 95,276; Cadillac Fairview Corp. Ltd., 2,630,167; Cal-Mechanic Contracting Ltd., 13,809; Camarda Construction, 20,041; Corp. of the City of Cambridge, 18,41; Campeau Corporation, 101,065; Campsall Electric Co. Ltd., 48,449; Canada Carbon & Ribbon Co. Ltd., 180,464; Canada Envelope Ontario Ltd., 19,980; Canada Hydrant Service, 69,713; Canada Storage Co. Ltd., 36,337; The Canada Trust Company, 420,049; Canadian Building Restoration, 62,60; Canadian Corps of Commissioners, 137,718; Canadian Fidelity Sound Corp. Ltd., 15,889; Canadian Freehold Properties Ltd., 451,857; Canadian General Electric Co. Ltd., 15,141; Canadian Home Improvements, 22,771; Canadian Imperial Bank of Commerce, 67,285; Canadian Institutional Furniture Co. 132,232; Canadian Interurban Properties Ltd., 47,618; Canadian Laboratory Supplies Ltd., 62,47; Canadian Motorola Electronics Co., 13,556; Canadian National Exhibition, 19,555; The Canadian National Institute for the Blind, 16,513; Canadian National Railways, 3,606,110; Canadian Pacific Express Co., 122,036; Canadian Pacific Railway Co., 23,376; Canadian Scale Co. Ltd., 18,697; Canadian Textile Screen Prints Ltd., 28,328; Canal Electric Ltd., 142,560; Can-Am Lathing & Acoustics, 17,32; Canpark Services Ltd., 65,500; Can-Wide Developments, 14,743; Capex, 49,010; Capital Guard Service Ltd., 13,875; Capital Paving Ltd., 79,998; Cardiniere Atlantic Investment & Shipping Co., 103,45; Carlbro Corp., 52,993; The Carpet Barn, 21,278; Carrier Air Conditioning (Canada) Ltd., 102,4; Carrington Construction Co. Ltd., 48,849; Carroll and Mitchell Roofing, 20,790; The Carswell Co. Ltd., 16,733; Estate of Albert Carter & Edward Hurst, 64,453; Casselman Realities Ltd., 11,281; Co. George Caswell, 14,832; Cean Investments (Oshawa) Ltd., 1,455,220; Cecco Supply, 21,500; Cedar Park Engineering and Construction Ltd., 18,667; Cedar Park Inc., 25,925; Cedardale Scrap Iron Metal (1968) Ltd. & Metals 1968 Ltd., 18,695; Centario Development Corp. Ltd., 36,045; Cent Building Maintenance, 48,800; Central Store Fixture & Furniture Manufacturing, 10,858; Central Simcoe Janitorial Service, 15,771; Centurion Investigation Ltd., 198,912; Century Contracting Co. 10,967; Century Electric & Signal, 26,755; Chambers & Co. Ltd., 20,286; Chantal Developments Ltd. 16,418; J. & M. Chartrand Realty Ltd., 35,750; Chatham Hydro Electric System, 15,209; Chatham Kent Security Services, 12,979; H. & M. Cherney Realty, 16,349; Chestwood Stationery Ltd., 42,8; Chickadee Investments Ltd., 31,770; Children's Aid Society, Derth County, 10,027; A. J. Childs Ltd. 22,000; Chimo Enterprises, 22,159; Chorley & Bisset Ltd., 39,090; Chrysler Canada Ltd., 106,8; Chubb Security Lock Smith, 14,995; Kathy and Stanley Ciona, 74,500; Cities Heating Co. Ltd., 47,0; City Parking Canada Ltd., 31,556; City Paving Co. Ltd., 24,033; Civic Square Tower Barrie Ltd. 73,396; Ross Clair Contractors, 104,686; Clapper Realty Ltd., 14,351; John Clark Building Enterprises Ltd., 58,191; Thomas F. Clark Co. Ltd., 21,358; Clar-Wall Ltd., 66,775; Clean More Service Ltd. 10,350; Clegg Glass Ltd., 12,684; Clemann, Large, Patterson & Assoc., 10,150; J. D. Coad Construction Co. Ltd., 61,977; Cochrane Dunlop Hardware Ltd., 33,903; Darlene Cole, 10,493; Hugh Cole Construction Ltd., 13,761; Cole Lumber Co. Ltd., 59,569; College Place Holdings Ltd. and F. Investments Ltd., 42,537; Patricia Collins, 12,622; Colossus Development Corp., 83,458; J. C. Commerce, 16,000; Commercial Credit Corp. Ltd., 833,007; Commercial Property Services Ltd., 181,574; Commerce Canada Ltd., 11,999; The Company Farm, 75,809; Compat Holdings, 93,970; Complete Farm Systems, 33,946; Comserve Ltd., Computer Systems & Software, 25,974; Comstock International Ltd., 268,; Consolidated Computer Inc., 50,655; Consolidated Maintenance Services Ltd., 840,172; Consolidated Sign & Lighting Services Inc., 22,459; The Consumers Gas Co., 1,719,875; Continental Cash Register, 13,096; Continental Cooling Ltd., 75,165; Control Data, 48,482; Convert-A-Wall, 977,000; A. G. Cook Ltd., 65,173; James A. Cook & Son (1961) Ltd., 68,597; Co-op Cabs, 13,756; Irwin Cook Ltd. 740,664; Cooper Construction Co. Ltd., 1,440,770; Coopers & Lybrand, 39,974; Cope Restoration, 14,234; Cormack Glass Ltd., 15,178; Corp. of the City of Cornwall, 53,398; Cornwall Professional Centre Ltd., 32,985; Corporate Properties Ltd., 110,293; Coulter Electronics of Canada Ltd., 13,; County Mechanical Contractors Ltd., 70,784; Covertite (Ontario) Ltd., 16,575; Howard R. Covert, 13,396; R. L. Crain Ltd., 259,425; Crane Supply, (Division of Crane Canada Ltd.), 18,467; Crandall Boake, 425,916; Crawford Armour Janitorial Service, 52,570; Creative Custom Furnishings Ltd., 19,7; Credit Foncier Franco-Canadien, 19,745; Crismar Enterprises Ltd., 126,296; Ernest A. Cronin, 28,875; F. J. Cronkite, 62,747; Crown Building Cleaning, 18,485; Croy Roy Distributors Ltd., 282,8; Croydon Furniture Systems Inc., 89,493; Leslie Keith Cruickshank, 10,440; Culliton Brothers Ltd. 182,405; Curbex of Canada Ltd., 16,164; Cutaia Investments Ltd., 19,355;

MINISTRY OF GOVERNMENT SERVICES—Continued

- D-K Construction Ltd., 92,036; D. M. & M. Realty Ltd., 26,217; DRG Globe Envelopes Ltd., 79,991; Dacon Corporation Ltd., 21,312; Daily Commercial News Ltd., 135,505; Dalton Engineering & Construction (1974) Ltd., 285,809; Dalv Construction Ltd., 11,825; Jim Daly, 12,359; Darco Electric Ltd., 50,917; Dareff Developments Ltd., 453,080; Allen F. E. Darlow, 19,700; Data 100 (Canada) Ltd., 180,333; Data Overload, 22,675; Datamex Ltd., 17,413; Datasphere Ltd., 266,348; James H. Davey, 28,925; Haydn Davies, 22,000; J. W. Davis Co. of Canada, 27,042; Terry Davison Ltd., 83,000; Dawson-Coleman Ltd., 105,523; Arthur H. Day (Fred J. Dawson), 12,300; Day Sign Co. Ltd., 18,277; Joseph Deangelis, 10,000; Dearborn Chemical Co. Ltd., 53,560; Dearness Park Holdings, 28,445; Deci Group Ltd., 26,562; Deeside Construction Ltd., 339,623; Defo Construction, 83,578; Delda Company Ltd., 14,698; Deleuw, Cathar Engineering Ltd., 21,460; Delhi Metal Products Ltd., 15,260; Everett R. Deline, 20,199; Dell Holdings Ltd., 260,500; Delta Furniture Canada Ltd., 10,018; Deltak Inc., 26,747; Dencare Building Cleaning Co. Ltd., 248,156; Dennison Manufacturing Company of Canada Ltd., 12,762; Design Woodwork Ltd., 53,134; Deutz Diesel (Canada) Ltd., 11,005; Dexter Office Supplies 106,501; John Deyell Ltd., 19,606; A. B. Dick Company of Canada, 15,137; Dictograph Corp. Ltd., 10,871; Dildo Investments Ltd., 81,982; M. M. Dillon Ltd., 31,510; J. & J. Dineley Ltd., 27,628; Display Text Ltd., 20,369; Disposal Services Ltd., 51,696; Dixon Brothers Electric & Supply Co. Ltd., 29,275; Dixon Van Lines Ltd., 16,613; Dodge & Dodge Corp. Ltd., 62,011; Doma's Custom Furniture Co. Ltd., 81,273; Domcat Construction Co. Ltd., 89,803; Dominik, Polson, Thompson, Laframboise, Mallette, 19,120; Dominion Elevator Ltd., 112,200; Dominion Soil Investigation Ltd., 77,974; The Dominion Stores Ltd., 12,480; Dominion Tape of Canada Ltd., 10,121; Donald J. T. Consultants Ltd., 11,835; J. Double and G. Double, 17,244; Dover Corporation (Canada) Ltd., Turnbull Elevator Division, 410,863; Downs Wood Ltd., 26,692; The Drapery Shoppe, 28,917; Driver Supply & Service, 44,902; Drummond Business Forms Ltd., 30,420; Dryden Hydro, 18,395; Murray Duff Enterprises Ltd., 29,575; The Corp. of the County of Dufferin, 52,015; Dufferin Electric Ltd., 23,667; Dufferin Lawrence Developments Ltd., 20,770; Dufferin Mall Mgmt., 20,065; Dufferin Roofing Co. Ltd., 140,507; Duncan Brothers Supply Ltd., 25,007; Catherine E. Duncan, 79,695; Duncan Mill Engineering Ltd., Karamco Ltd., 237,628; Dunham-Bush of Canada Ltd., 22,560; Regional Municipality of Durham, 251,142; Duron (Ontario) Ltd., 10,376; D'urzo Janitorial Services Inc., 22,175; Dustmoon Maintenance Ltd., 13,827; Dyad Computer Systems Inc., 139,432; Dynaflair Corp. (Toronto) Ltd., 22,844; Dynamic Data Ltd., Computer Systems, 46,602; Nicholas Dzulynski, 10,036;
- E. B. Loose Leaf Ltd., 43,486; The ECE Group Consulting Engineers, 26,820; East Mall Industrial Court, 300,547; Eastern Elevator Ltd., 10,691; Eastern Ontario Terrazzo & Tile Co., 23,113; Eastland Plaza Ltd., 38,211; O. W. Eaton Furniture Co. Ltd., 89,255; The T. Eaton Co. Ltd., 33,781; Eclipse Pen & Pencil Co. Ltd., 59,315; Ecologists Ltd., 10,539; Edelbrock Bros. Ltd., 12,598; Edifax Development Co. Ltd., 192,415; Ed's Painting & Decorating, 12,125; Edward & Gunn Ltd., 12,951; Edwards of Canada, 30,868; Ed-Way Contractors Ltd., 12,853; 880 Ouellette Ave. (Windsor) Ltd., 121,488; Elane Holdings Ltd., 13,642; Eldomar Investments Ltd., 186,145; Electro-Mechanical Testing Laboratories Co. Ltd., 141,555; Electro-Power Construction Ltd., 37,018; Elgar Properties Inc., 801,435; The County of Elgin, 79,281; Ellard-Wilson Ltd., 10,592; Ellis & Howard Ltd., 21,279; Ellis-Don Ltd., 4,275,186; Ellwall & Sons Construction Ltd., 35,405; Ellwood & Henderson, 33,750; Embassy Management Ltd., 117,936; Emco Supply, 52,733; Emmac Construction, 15,106; Emmett's Custom Framing Ltd., 20,256; Emmons & Mitchell Construction Ltd., 68,684; Empire Electric, 98,610; Employers Overload Company, 23,512; Engineered Structures & Components, 18,673; Engineering Interface Ltd., 49,493; Corp. of the Town of Englehart, 13,860; John Entwistle Construction Ltd., 42,214; Espie Printing & Stationery Ltd., 31,678; Corp. of the Town of Essex, 47,515; Borough of Etobicoke, 83,920; Etobicoke Hydro, 291,795; Etron Ltd., 30,000; Bryan Everitt, 20,151; Ev-Roy Construction Ltd., 13,105; Excel Fluorescent Service Co., 10,174; Excel Maintenance & Supply Co. Ltd., 10,990; Exeter Roofing & Sheet Metal Co. Ltd., 11,604;
- Faguy & Sons Ltd., 21,033; Fairview Construction, 19,384; Fairview Corp. Ltd., 556,602; Fairway Irrigation (1977) Ltd., 152,495; Fanshawe Asphalt Paving Co. Ltd., 12,140; Fenco Ltd., 31,509; Ferma Construction Ltd., 22,138; Fern's Electric Co. Ltd., 111,341; Field Aviation Co. Ltd., 35,538; Lewis E. Field, 34,197; Cecil Fielding, 10,800; Richard and Elizabeth Fife, 141,160; Henry and Josephine Figg, 187,000; Arnold Finkler Industrial, 98,748; Finspan Construction Ltd., 36,051; R. A. Fisher, R. R. Donaldson and A. R. Talvitie, 10,169; Fisher Scientific Co. Ltd., 40,974; Fisher Tedman & Glaister, 48,549; R. J. Fleming Sales Ltd., 17,850; Fleming & Secord, 68,750; Floorex-Janitorial Service, 61,884; Foley Construction Ltd., 30,670; Fondex Ltd., 13,761; Bob Footwinkler, 43,088; Ford Motor Company of Canada Ltd., 1,963,180; Forest City Contracting, 24,873; Fort Frances General Contracting, 11,375; Forthbridge Developments, 17,246; L. Fortin Construction, 117,663; Forum Construction Company, 129,854; Foster Advertising Ltd., 76,054; 400 University Ave. Prospect Co., 2,525,908; Four Seasons

MINISTRY OF GOVERNMENT SERVICES—Continued

Construction & Paving Ltd., 81,529; Fowler Construction Company Ltd., 12,670; E. S. Fox Ltd. 413,463; Franciotti-Euromart Realty Limited, 15,609; Frankler Investments Inc., 13,000; Frankly Electrocontrol Co. Ltd., 14,438; Fraser & Browne, 59,010; Fraser McIntyre Bldgs. Ltd., 124,361; J. Freedman & I. I. Lehnndorff (Canada) Ltd., 13,830; Jarvis Friedman & Second Lehnndorff, 164,411; Frigid Insulation Ltd., 26,433; County of Frontenac, 118,329; Frontenac Elevator Co. Ltd., 13,600; Frosst Investments, 42,233; Frost Steel & Wire Company Ltd., 11,203; Furfari Paving Co. Ltd., 68,311; Futuric Investments & Rentals Ltd., 16,582;

G. G. Construction Ltd., 110,382; GRM Data Service Ltd., 28,943; GSW Metalwares Div., Duro Aluminum Ltd., 18,197; G. & T. Janitorial Services, 21,133; Gage Envelopes Ltd., 94,683; Gamlen Chemical Co. (Canada) Ltd., 20,238; Gandalf Data Communications Ltd., 75,718; Garden City Properties Ltd. 13,558; Trevor P. Garwood-Jones, 182,623; Gateway Building & Supply Ltd., 105,477; Gedal Properties Ltd., 369,500; Gen Rad Ltd., 27,043; General Leaseholds Sudbury Ltd., 26,113; General Motors of Canada Ltd., 187,785; General Printers Ltd., 19,963; General Protection Co. Ltd., 56,84; Samuel M. Gentile, 26,348; George Street Investment 1974, 17,890; Gerrits Construction, 14,55; Gescan Electrical Distributors, 27,582; Gestetner (Canada) Ltd., 89,562; Gordon F. Gilbert Co. Ltd. 67,379; Gillis Associates Real Estate Appraisers Ltd., 38,543; Gilvesy Construction Ltd., 637,17; Glamf Ltd., 10,217; Glass Fibre Products Ltd., 145,957; Glencoe Insulation Co. Ltd., 17,696; Glenla Investments Ltd., 11,275; Glenside Electric, 14,613; Globe Printing & Litho Toronto Ltd., 10,71; Glos Architects, 20,698; Gloucester Hydro, 58,603; Peter L. E. Goering, 17,979; J. G. Go Construction Ltd., 18,093; Goheen Plumbing & Heating, 24,861; H. Q. Golder & Associates Ltd. 28,362; Goodberry Well Drilling Ltd., 100,790; Gothic Store Fixtures Ltd., 48,818; Gradus Construction Reg'd., 464,813; B. K. Graham General Contracting, 13,682; Clarence H. Graham Construction Ltd., 20,655; G. M. Graham & Co. Ltd., 10,959; Graham Welding Service, 32,71; Gram Magnetics Ltd., 12,104; Grand River Conservation Authority, 14,907; Grand Royal Paving 73,355; Grand & Toy Ltd., 19,585; Grange Properties Ltd., 120,108; Granite Masonic Hall Corp. 20,440; J. M. Grant Contractors Ltd., 36,230; Bert F. Grant Management Ltd., 15,307; Grap Papers, 20,538; Graphics Papers, 15,811; Grass Instrument Co., 15,505; L. A. Graves Building Service Ltd., 12,948; Greater York Property Management, 14,332; Ben Greenberg, 17,504; Greenwood Building Ltd., 123,356; Greida-Home Construction, 29,421; El Greko Painting Co. Ltd., 29,152; The County of Grey, 118,303; Grey Friars Developments Ltd., 1,153,847; Greyhound Computer of Canada Ltd. 1,148,000; Groff Plumbing & Heating Ltd., 30,800; Gross Plastics Ltd., 32,455; The Guarantee Co. of North America, 17,861; Corp. of the City of Guelph, 38,154; E. Paul and Y. Guenette, 13,950; Guggen Smedley, Barban, 22,137; Guild Electric (Ontario) Ltd., 16,916; Gulf Oil Canada Ltd., 265,955;

H-L-M Truck & Leasing Ltd., 10,179; H. N. Construction, 101,281; Hacio Brothers Ltd., 17,100; Hacqu Construction Ltd., 221,738; Haldane Electric Supply Ltd., 10,905; Regional Municipality of Haldimand Norfolk, 10,059; Donald A. Hall, T. G. Chambers and C. D. McCallum, 68,159; A. V. Hall Lathing & Plastering Ltd., 31,447; The Fred W. Halls Paper Co. Ltd., 13,238; Regional Municipality of Halton, 31,603; Corp. of the City of Hamilton, 233,972; The Hamilton Spectator, 12,711; Hamilton Hydro Electric System, 13,071; Regional Municipality of Hamilton-Wentworth, Mr. R. Bailey, 679,81; A. Douglas Hanley, 35,000; Harbs Investment Co., 41,997; G. A. Hardie & Co. Ltd., 28,928; R. Harding Ltd., 27,410; Harmen Co. Ltd., 13,004; Harnox Holdings Ltd., 106,620; Harris Data Communications Canada Ltd., 102,432; Harrison Rock & Tunnel Co. Ltd., 22,775; Hartz Stand Ltd., 11,641; Corp. of the County of Hastings, 89,460; Roy and Jessica Hay, 162,000; Health Services (Canada) Ltd., 12,195; Heidt Metal Products Ltd., 32,427; Hembruff & Dambrowitz Ltd., 186,11; Heritage Silversmiths Ltd., 30,654; W. Heuckroth Queensway Auto Body, 67,440; Hewlett Packard Company, 150,784; Hexamer Electric Ltd., 11,525; Andrew Hidi & Associates Ltd., 11,460; Highgate Contractors, 10,300; C. C. Hill Painting & Decorating, 13,577; George O. Hill Supply Ltd., 46,11; I. Hill Contracting, 46,050; Hills Business Products, 13,973; Hilltop Mobile Home Sales, 49,11; Hilde Investments Ltd., 40,813; Hilroy Ltd., 45,280; Arne L. Hirslund, 29,560; Hobbs Welding & Boiler Service Ltd., 14,139; Fred A. Hoffman and Kenneth W. Hobson, 17,160; Hofman Construction Co., 119,953; Hogan's Painting & Decorating, 87,186; Nick and Anna Holynskij, 25,564; Hogg & Smith Properties Ltd., 86,504; Honeywell Ltd., 338,830; Hooper & Angus Associated Ltd., 30,11; Aaron Horwitz, 139,211; John Wm. Hoskins, 13,124; The House of Lind, 16,191; The Hughes-O'Connell Co. (Ltd.), 27,284; Hummer Mechanical Services, 114,305; Corp. of the County of Huron, 130,11; John A. Huston Co. Ltd., 11,287; Hutchings & Patrick Ltd., 13,177; Hutt Fence Ltd., 12,811; Hyatt Construction, 16,300;

ITT Allied Building Services, 84,187; Ideal Food Service Equipment, 22,316; Ideal Plumbing Supplies (Ont.) Ltd., 27,453; Impact Business Forms Ltd., 13,889; Corp. of Imperial Frontiersmen, 43,81;

MINISTRY OF GOVERNMENT SERVICES—Continued

Imperial Oil Ltd., 41,383; Inducon Holdings Ltd., 39,253; Industrial Building Maintenance (1971) Ltd., 17,936; Industrial Electrical Contractors Ltd., 77,961; Industrial Safety Shoes, 12,760; Ingram & Bell Ltd., 14,080; Inkan Ltd., 35,221; Insurance Glass Replacement Co. Ltd., 21,347; Integrated Protection Inc., 14,577; Inter City Papers Ltd., 158,936; Inter Royal Corp. Smiths Falls Ltd., 307,197; Interbranch International Mint, 197,122; Interior Wall Systems Ltd., 65,876; Interiors International Ltd., 37,921; Interna Furniture Design Ltd., 10,384; International Business Forms Co., 227,166; International Business Machines Ltd., 5,491,629; International Scissor Ltd., 12,584; International Systems, 69,366; Interplan Ltd., 24,973; Irvine Decorating Centre, 20,380; Islington Chrysler, Plymouth (1963) Ltd., 11,405; Irel Canada Ltd., 278,392; Morris and Elsie Iwasyskiw, 16,355;

J. D. Loose Leaf Bookbinders Advertising Specialtie Co. Ltd., 58,088; J. D. S. Investments Ltd., 382,923; JEB Company, 56,776; J. & K. Welding & Machine Shop, 33,237; Leif Jacobsen Ltd., 41,349; James Bay Builders, 23,690; Jameson's Painters, 17,119; Jamm-Co Investments Ltd., 12,139; Janin Building & Civil Works Ltd., (In Trust), 3,159,280; Janitor's Warehouse Co. Ltd., 41,494; Jefco Ltd., 30,967; Jensen Construction Corp., 21,781; Emil S. Jensen, 32,217; Jim's Insulating & Fiberglassing, 17,100; Johncraft Ltd., 10,325; C. A. Johnson Electric Ltd., 37,027; Johnson Controls Ltd., 342,425; Ross Johnstone Ltd., 178,343; Jon-Dell Development Ltd., 15,682; Thomas J. Jones, 45,864; Tom Jones & Sons Ltd., 167,749; Stanley V. Jordan, 82,308; Joyce Properties Ltd., 33,271; Morris Justein Ltd., 13,500; Justin & Justin, 18,291;

K. & K. Contractors, 30,056; Wm. Kachmaryk, 18,743; Mr. David Kagan, 38,568; Kal Mechanical Services Ltd., 13,510; Kamrus Construction Ltd., 240,200; Kast Concrete Ltd., 13,577; Kawartha Construction Co. Ltd., 41,055; Keefe Brothers Carpet Ltd., 27,868; Corp. of the Town of Keewatin, 14,400; Kehoe Construction Co. Ltd., 37,658; H. Keith Ltd., 18,477; Kemp Bay Development Ltd., 54,152; Kemp Holdings Ltd., 39,726; Corp. of the Town of Kemptville, 24,964; Kemptville Hydro, 46,313; Geo Kennedy Construction, 11,748; Ken-O-Kee Electric Ltd., 31,868; Kenora Janitorial Service, 38,325; Town of Kenora Utilities Department, 67,757; Corp. of the County of Kent, 156,649; Kent Industrial Developments, 14,445; Howard E. Kerbel, 12,600; Keuffel & Esser of Canada Ltd., 60,298; Kimberly Clark of Canada Ltd., 14,516; King's Northern Interior Cleaning, 88,458; Public Utilities Commission of the City of Kingston, 90,529; Kingston Roofing & Flooring Co. Ltd., 11,318; Kirby Technical Sales, 12,285; Kirkintilloch Developments Ltd., 10,549; Corp. of the City of Kitchener, 21,172; Public Utilities Commission of Kitchener, 36,396; Kitchener Silo Co. Ltd., 19,537; William Kitchen, 11,526; K-Line Maintenance & Construction Ltd., 129,361; Knapps Paving & Landscaping, 11,112; Knights of Columbus Council (1916) Realty Ltd., 20,443; Garnett and Anne Knowlton, 177,100; Knowlton Realty Ontario Ltd., 450,158; Kodak Canada Ltd., 26,885; Kona Builders Ltd., 98,338; Konvey Construction Co. Ltd., 1,240,341; Kory Shooting Equipment Div., Korhumel Industries Inc., 17,737; Koval Brothers Ltd., 25,500; Kroon Enterprises Ltd., 49,761; The H. Krug Furniture Co. Ltd., 34,588; Kudlak-Baird Ltd., 30,795; Kydon Maintenance Co., 39,986; Kyles, Kyles & Garratt, 32,192;

L. R. X. Ltd., 17,209; L. S. G. Electric Co. Inc., 15,881; LSI Investments, 22,564; L. B. J. Developments, 13,205; LBJ Property Developments, 15,754; La Rea Enterprises, 92,522; G. and M. Labriola, 15,662; A. Lafreniere, 13,468; Lakehead Roofing & Sheet Metal Co., 30,105; Lakeland Natural Gas, 24,513; Lakeview Sheet Metal Ltd., 102,765; Rita M. Lalumiere and Theresa M. Light, 14,011; Howard Lamb, 14,572; Lambert, Pringle & Martin Ltd. & Sar-Gin Developments (Sault) Ltd., 32,496; Corp. of the County of Lambton, 442,617; Lamco Services, 49,980; Lamont Properties Ltd., 114,114; Lamparter Mechanical Contractors Ltd., 24,123; Corp. of the County of Lanark, 17,867; Lanca Contracting Ltd., 34,875; Hotel Lancaster (Oshawa) Ltd., 1,003,743; Landridge Holdings Inc., 136,356; Lanier, 24,321; Lanwell Investments Ltd., 133,640; Laurier Electric Ltd., 14,131; Laurin Landscaping, 42,906; J. Conrad Lavigne Enterprises, 39,508; George M. Lavis and John B. Lavis, 17,860; Jack Law Contracting Ltd., 148,294; Paul Lawrence Associates Ltd., Consulting Engineers, 12,083; Le College Universitaire De Hearst, 11,805; John Leavitt Ltd., 90,262; Guillaume Leblanc Construction Ltd., 20,297; Leblanco Ltd., 74,806; Ledgley Piano & Organ Co., 13,747; Lee, Elke, Becksted, Fair, 63,675; Corp. of the United Counties of Leeds & Grenville, 69,283; Lehdorff Property Management Ltd., 442,862; Corp. of the Counties of Lennox & Addington, 68,126; Lenvick Investments Ltd., 47,641; Leonard and Muriel Dixon, 182,000; A. E. LePage Ltd., 56,009; Lese Holdings Ltd., 40,606; A. R. Leslie Contracting Ltd., 84,843; Leslie Brothers Ltd., 12,435; J. R. Leslie & Sons, 14,102; Lewis Paper Wholesale Ltd., 21,688; Liftoft Ltd., 16,188; Corp. of the Town of Lindsay, 10,158; Lindsay Electric Wholesale Ltd., 11,977; Lindsay Hydro Electric System, 10,100; J. W. Lindsay Enterprises Ltd., 46,595; Lindstrom & Nilson Ltd., 19,736; Lingarde Holdings Ltd., 1,959,785; Lingwood/Robertson, Architects/Engineers, 36,713; Lion Shipping Supplies (Ontario) Ltd., 23,049; Edward and John Liptay, 10,000; Litton Business Equipment Ltd., 24,597; Loaring Construction Co. Ltd., 842,726; Loblaw's Groceries Co.

MINISTRY OF GOVERNMENT SERVICES—Continued

Ltd., 11,586; Loblaw's Ltd. Real Estate Dept., 80,772; M. Loeb Co. Ltd., 26,502; A. Loedige Machin Manufacturing Ltd., 82,234; London Caulking & Installations Ltd., 27,190; London Free Press 20,477; London Public Utilities Commission, 144,783; Lonergan Alarms Ltd., 15,485; Longmoo Investment Ltd., 968,111; G. E. Lothian and G. Lothian, 10,200; Louis Janitorial Ltd., 23,208; Lounsbury Realty Ltd., 140,759; Lucif Co., 12,699; Dr. L. B. Lukenda, 16,880; S. W. Lukinuk, 13,000; John Lunde and Hildegard Lunde, 26,990; M. P. Lundy Construction Ltd., 614,396; Barry Lutz Construction Ltd., 110,932; Peter J. Luyt Inc., 18,294;

M.E.P.C. Canadian Properties Ltd., 176,976; M. & H. Construction Inc., 17,086; MRI Systems Corporation 32,591; M. & S. Martin Regd., 14,246; MacAnric Ltd., 47,244; Peto MacCallum Ltd., 22,749; Gordo A. MacEachern, 93,149; Mack Glass Ltd., 13,572; Royce MacKlaim, 17,112; Bayley MacLean Ltd. Realtor, 13,664; MacNamara Wrecking & Lumber Co. Ltd., 13,630; Mac's Wrecking, 13,680; Magnoli Builders Ltd., 166,373; F. J. Maher Ltd., 37,528; Mai Canada Ltd., 40,469; Maitland Construction 11,834; Management Board of Cabinet, 1,742,798; Man-Co Construction, 13,169; A. Mantella & Son Ltd., 520,000; Manufacturers Life Insurance Co., 263,616; Manulife Mortgage & Real Estate, 80,316; Maple Engineering & Construction Co. Ltd., 48,161; Township of Mara, 10,900; Mara Via Holding Ltd., 115,000; Marathon Realty Co. Ltd., 139,459; Gino and Mario Marcantognini, 16,797; J. Marin Protective Coating Ltd., 11,364; Marion Construction Inc., 136,464; Markborough Properties Ltd 2,630,757; Marksall Industries Ltd., 20,460; Markus & Son Ltd., 35,318; F. C. Marlatt Developmen Ltd., 56,742; Marlboro Aluminum Ltd., 16,910; Marowen Realty Ltd., 68,536; Marsee High Construction Ltd., 14,701; Marshall, MacKlin, Monaghan, 33,574; Marshall Refrigeration Co. Ltd 19,325; C. L. Martin & Co. Ltd., 23,835; Reid Martin & Sons Ltd., 15,074; Guido Marustica, Dan Gasparotto and Rino Gorazza, 77,394; John Masci and Carl Kodric, 240,000; Masonic Holdings, 23,56; F. & W. H. Massey Ltd., 163,943; Lavee Massi Construction Co., 26,590; John Mastini, 52,50; Matrix Consulting Ltd., 10,850; Maumax Properties, 10,714; G. D. Maxwell Construction Ltd., 16,36; Mayfair Drapery & Rug Co. (Toronto) Ltd., 12,372; McAleavey Ltd., 19,476; McAngus, 34,01; Doug McArthur Contracting, 16,072; McArthur & Reilly Ltd., 16,519; J. McBride & Sons Ltd., 21,24; John B. McColl, 448,000; S. R. McCrory Construction, 13,725; Earl C. McDermid Ltd., 16,68; Ira McDonald Construction Ltd., 22,238; Lauchlan McDougall, 10,932; McGinnis & O'Connor Ltd 11,495; McGraw-Hill Ryerson Ltd., 10,151; John Lloyd McGuire, 97,707; William McIlmoyle-Son, 10,222; McKinney Lumber Co. Ltd., 10,416; McKitrick, Erickson, 46,417; S. B. McLaughlin Assoc. Ltd., 240,304; W. E. McLaughlin & Sons Ltd., 14,655; McMurrich & Oxley, 84,811; McR Holdings Ltd., 32,930; McVeigh Electric, 31,000; Medway Metalwork Ltd., 10,788; Memorex Canada Ltd., 1,299,801; Mencon Co. Ltd., 70,872; Mentor Developments, 55,953; William M. Mercer Ltd 73,872; Mercon Construction, 62,119; Metcalfe Realty Co. Ltd., 145,868; Metro Envelope Ltd 25,803; Metro Tachograph Ltd., 52,135; Metropolitan Investigation & Security Canada Ltd., 19,06; Metropolitan Trust Co., 389,144; Mezey & Company Ltd., 13,462; Micom Data Systems Ltd., 53,85; Middlesex Building Systems Inc., 60,597; Middlesex Concrete Forming Division of 353929 Ontario Ltd., 11,830; Corp. of the County of Middlesex, 10,995; Midway Electrical Construction, 48,30; H. Miedema Contractors, 21,826; Gordon Miller & Freeborn Leaseholds Ltd., 11,080; Gray H. Mil 20,000; Milne & Nicholls Ltd. (In Trust), 481,191; Milton Hydro, 27,112; Mimico Correctional Cen Ind., 14,060; Minaki & Vermilion Investments Ltd., 25,560; Ministry of the Attorney General, 244,4; Ministry of Consumer and Commercial Relations, 39,152; Ministry of Correctional Services, 31,3; Ministry of Education, 63,586; Ministry of the Environment 14,256; Ministry of Health, 10,6; Ministry of Industry and Tourism, 24,698; Ministry of Labour, 12,487; Ministry of Natural Resource 626,838; Ministry of Transportation and Communications, 246,293; Minnesota Mining Manufacturing of Canada Ltd., 96,458; Mirabel Investments Ltd., 29,760; Mirco Contracting Ltd 10,729; Mirtren Contracting, 438,712; City of Mississauga, 11,462; Hydro Electric Commission of City of Mississauga, 54,887; Mister Weatherproofer Co., 61,379; Lee Mitchell, 20,891; Mitel Refrigeration Ltd., 38,203; Mitrecon Co. Ltd., 19,357; Mitren, 81,637; Modern Painting, 13,2; Modern Plumbing & Heating, 41,406; Moffat, Moffat & Kinoshita, 68,362; Monarch Investme Ltd., 122,113; Monarch Property Developments Ltd., 42,614; Monro Office Equipment Ltd., 14,7; Montgomery Elevator Co. Ltd., 266,957; S. A. Montgomery Construction Ltd., 11,158; Mont Trust Co., 2,308,012; Moore Business Forms Ltd., 266,087; Elio D. Moretton and V. Pellarin, 11,1; Morguard Properties Ltd., 136,491; Morino Associates Inc., 24,225; Morrison Construction Ltd 37,138; G. A. Morrison & Son Coal Co., 107,668; Morton, Dodds & Partners Ltd., 38,047; Wm. Morton and Keitha E. Morton, 25,185; P. Mousseau Construction Ltd., 231,551; Moyer Vico Ltd 15,983; Mr. Seamless Eavestrough, 18,290; Antonio and Louis Mucci, 56,000; H. Muenster Construction Ltd., 38,084; Frank and E. J. Muia, 60,000; James Murray Furniture Ltd., 32,086; J. D. Murray Investments Ltd., 45,435; Mutual Life Assurance Co. of Canada, 958,900;

MINISTRY OF GOVERNMENT SERVICES—Continued

- N. A. Constructions, 81,369; Nadyleia Management Inc., 12,417; Nalba Merchandising Co. Ltd., 85,353; Napier-Reid Ltd., 19,557; Nashua Canada Ltd., 15,945; National Hospital Supply Co. Ltd., 14,787; National Paper Goods Ltd., 18,992; National Trust Realtor, 86,478; Nation-Wide Building Services Ltd., 30,478; Navair Ltd., 12,899; Antony Nave and Lena Nave, 12,330; Nedco Ltd., 53,967; Richard Neilsen Ltd., 10,640; Neish, Owen, Rowland & Roy, 94,896; Nelco (Kitchener) Ltd., 15,174; K. C. Nelson Holdings Ltd., 35,073; Nelson Plumbing & Heating (Sudbury) Ltd., 78,500; Township of Nepean, 17,290; New Life Building Maintenance of Canada Ltd., 52,821; New Market Plaza Ltd., 15,439; New Method Insulation & Supply Ltd., 35,045; Newcourt Developments Ltd., 51,233; Sydney S. Newman (In Trust), 14,238; Newmarch Mechanical Ltd., 16,034; Corp. of the Town of Newmarket, 58,412; Incorporated Synod of the Diocese of Niagara, 16,700; The Corp. of the City of Niagara Falls, 46,983; The Regional Municipality Niagara, 57,971; Nickel Belt Aluminum of Sudbury Ltd., 11,762; Nickel Range Management Ltd., 40,981; Nightingale Industries Ltd., 26,952; Noble Scott Company Ltd., 528,134; David and Linda Noon, 170,900; Norbert Securities Ltd., 27,157; Norevit Developments Ltd., 23,205; Norfolk Co-operative Co. Ltd., 35,071; Norfolk Maintenance Service Ltd., 21,786; Normand & Fleming, 21,165; Normar Mechanical Ltd., 26,319; The Corp. of the City of North Bay, 12,006; North Bay Home Improvements, 10,420; North Bay Hydro, 13,082; North Simcoe Electrical Contracting Ltd., 19,549; North Star Plumbing Ltd., 20,468; Borough of North York Treasury Dept., Water Revenue Division, 64,521; North York Hydro, 852,170; North York Maintenance Ltd., 43,778; Northern & Central Gas Corp. Ltd., 210,456; Northern Engineering & Supply Co. Ltd., 59,934; Northern Rent & Interest Ltd., 10,392; Northern Roofing Ltd., 10,651; Northern Sanitation Co., 20,216; Northern Telephone Ltd., 80,076; Northern Vinyl Wholesale Ltd., 24,195; Northgate Square Ltd., 92,435; United Counties of Northumberland & Durham, 70,540; Nourse Radio Electric Co. Ltd., 13,110; Bank of Nova Scotia, 34,109; Numetrix Ltd., 12,137; Nutt-Well Associates, 11,232; Nu-West Development Corporation Ltd., 36,050;
- O.C.R. Concepts Ltd., 76,688; Oakport Developments Ltd., 80,633; Corp. of the Town of Oakville, 26,770; Oakville Public Utilities Commission, 10,877; O'Brien Contracting Inc., 28,877; Office Overload, 97,806; Okras Painting & Heating Co. Ltd., 13,300; Oliver Plumbing & Heating Co. Ltd., 33,321; Olivetti Canada Ltd., 14,200; Olympia Cleaners & Maintenance Co., 89,700; Olympia & York Developments Ltd., 1,999,638; 140 Centennial Parkway Ltd., 79,808; 100 James St. S., 206,873; The 101 Mall Ltd., 78,159; One St. Clair Ave. West Ltd., 629,356; 132 Second Street East Ltd., 47,627; Ontario Development Corporation, 436,505; Ontario Electrical Construction Co. Ltd., 37,043; Ontario Hospital Association, 164,563; Ontario Housing Corporation, 22,692; Ontario Hydro, 3,610,024; Ontario Institute for Studies In Education, 39,692; Ontario Research Foundation, 31,193; Ontario Stock Yards Board, 10,513; Opeco Industries Inc., 25,685; Operations Maintenance Service, 194,019; Ordex Developments Ltd., 327,726; Orillia Drain Services, 42,861; Orion Contract Sales, 23,772; Orlando Realty Corp. Ltd., 18,513; Ormiston Investments, 10,992; The Corp. of the City of Oshawa, 149,695; Ossington Tire Co. Ltd., 10,919; Otis Elevator Co. Ltd., 56,915; Corp. of the City of Ottawa, 154,438; Ottawa Hydro Electric Commission, 65,418; The Regional Municipality of Ottawa-Carleton, 70,933; Overhead Door Co. of Toronto Ltd., 16,353; Owen Sound Professional Centre Ltd., 16,449; Owens Interiors, 10,751; The County of Oxford, 74,070; Oxford Development Group Ltd., 59,860; Oxford Picture Frame Co. Ltd., 10,520; Oxford Shopping Centres Ltd., 65,926;
- P. & K. General Contractors, 11,640; Witold and Helen Pachul, 20,500; Page & Steel Architects, 137,250; Ralph C. Palmer, 12,682; Pano Building Ltd., 16,320; Paragon Construction Waterloo Ltd., 45,062; Paris Painting, 11,655; R. T. Parks (1965) Ltd., 135,581; T. J. Parsons Ltd., 106,799; Partak Ltd., 10,333; Partridge Plumbing and Heating Ltd., 23,731; Paul's Painting & Decorating, 29,270; Peat, Marwick & Partners, 14,466; County of Peel, 20,502; Peel Engine Service Co. Ltd., 12,372; Regional Municipality of Peel Waste Management, 207,025; Penn Elevator Ltd., 14,795; Penn-Mac Construction, 13,210; Pentland & Baker, 91,500; Mr. and Mrs. Vincent Peplinski, 12,000; William Peredon, 99,000; Perkins Realty Ltd., 40,907; Corp. of the County of Perth, 10,542; Town of Perth, 36,225; The Corp. of the City of Peterborough, 67,594; Corp. of the County of Peterborough, 96,405; Peterman Building Maintenance Co., 222,304; Peter's Janitorial Co., 20,209; Petrofina Canada Ltd., 24,494; The B. Phillips Co. Ltd., 39,652; Phoenix Assurance Canada Ltd., 58,152; Vulturo A. Pianosi, 13,950; Pickard Moving & Storage, 12,568; Picton Utilities Commission, 50,360; J. P. Pierman Construction Ltd., 11,895; Pigott Project Management Ltd., (In Trust), 19,268; Pigott Structures Co. Ltd., 448,687; Pinecrest Chalets, 45,440; Pinewood Investments, 16,250; Pinkerton's of Canada Ltd., 64,555; Pioneer Janitorial Services, 15,762; Pipes Landscaping Contractors, 39,596; Pitney-Bowes of Canada Ltd., 13,841; Placements Champlain Ltd., 53,088; Planland Contracting Ltd., 16,942; Playfair Developments Ltd., 467,255; Plaza Properties Management Ltd., 133,544; Plus 3 Inc., 337,881; Village of Point Edward, 29,982; Point West Towers Limited, 23,536; Portuguese Building Maintenance Co., 32,274; Powell and Cunningham Ltd., 12,524; Power Cable Installations (Toronto) Ltd., 13,105; Powers

MINISTRY OF GOVERNMENT SERVICES—Continued

Regulator Co. of Canada Ltd., 77,021; Prack Partners, 58,952; United Counties of Prescott & Russell, 59,166; Press News Ltd., 10,333; Price Waterhouse Assoc., 25,418; Priors Plumbing & Heating Ltd., Marleau Electric, 15,219; Pro Hardware Centre, 15,435; Process Mechanical Contracting Ltd., 25,075; Profed Construction Co., 94,200; Proform Furniture Ind. Ltd., 42,390; Projecta Engineering & Construction Inc., 105,730; Prouse, Fitzhenry, Gaskin & Walsh, 14,823; Provincial Industrial Roofing & Sheet Metal Co., 142,589; Proxus Limited (Rents Trust Account), 40,428; Z. Przygoda & Associates Ltd., 17,309; Fred Puppi Construction Co., 24,001; Purolator Courier Ltd., 17,394; Purvis Chalmers Ltd., 55,482; Pyringer Construction Co. Ltd., 13,493;

Qualatex Draper Cleaning, 19,690; Quality Fence Supplies, 16,500; Quality Plumbing & Heating, 20,540; Quantum E. D. P. Recruiting, 21,480; Quinte Roofing Ltd., 22,384; Quinte Sanitation Services Ltd., 16,131;

Radke, Plumbing & Heating Ltd., Paul, 19,426; Ralson Construction, 12,639; Ram Mechanical Contractors Ltd., 110,479; Ramco Construction Co., 109,049; Ramex Mechanical Systems Ltd., 36,979; Severi and Eila Rampanen, 14,000; Rank City Wall Canada Ltd., 649,989; Ranta & Tett, Architects, 14,242; Rasda Holdings Ltd., 42,715; Rawlinson Moving & Storage Ltd., 17,264; Raycor Electric Ltd., 139,022; Ray-Flo Distributing Ltd., 33,064; Receiver General of Canada, 3,694,485; Redboat Investments Ltd., 13,174; Redirack Industries Ltd., 14,733; Reed, Shaw Stenhouse Ltd., 181,279; Reeder Sales, 27,98; Refflinghaus Construction Co. Ltd., 45,257; Regal Colour Corporation, Div. of Regal Stationery Co. Ltd., 24,497; Rocco Regina and James Regina, 22,490; A. C. and J. A. Reichenbach, 12,000; Reid, Crowther & Partners Ltd., 17,143; Reimer Construction Limited, 15,355; Reliable Plumber, 16,511; Rember Van & Storage Ltd., 10,614; Remenda Burner Service, 14,291; Renkay Construction Ltd., 49,412; Renwick Homes Ltd., 41,242; Repac Construction & Materials Ltd., 50,928; James & Rice Ltd., 26,768; Richardson Bond & Wright Ltd., 17,186; Richson Construction Co., 176,09; Ridgetown Public Utilities Commission, 40,195; Don Riehl Construction Ltd., 490,210; Ri-Le Mechanical Ltd., 19,438; Kenneth Ritchie, 13,884; Riverside Terrace (Ottawa) Ltd., 224,842; Rivie Painting & Decorating Ltd., 12,280; Riznek Construction Ltd., 41,628; Solomon J. V. Robbins, 13,769; Roberts Roofing Co. Ltd., 13,875; Robertshaw Controls (Canada) Ltd., 15,384; Elwood Robinson, 116,812; Murray H. Robinson & Associates Ltd., 12,899; Ron Robinson Ltd., 44,91; Robintide Investments, 59,774; Robison Industrial Electric Co. of Toronto Ltd., 10,718; Rocamo Bros. Ltd., 38,831; Rochefort Construction Ltd., 364,648; Rog-Ed Fire Protection Ltd., 13,63; Maurice H. Rollins Construction Ltd., 17,935; Roman Catholic Episcopal Corp., 425,000; Hi Ingrid Romani, 84,230; G. P. Romkey Construction Ltd., 105,215; Rondar Services Ltd., 14,69; Roof-Top (Brantford) Ltd., 16,309; Ross-Clair Contractors, 613,603; Roxborough Electric Ltd., 74,646; Roy Electric, 14,421; Royal Bank Building, Rents Trust Account, 13,440; Royal Bank of Canada, 65,389; Royal Broadloom Co., 28,151; Royal Canadian Legion, Branch 52, 71,104; Roy City Janitorial Services, 174,390; Royal Roofing & Floorings & Carpet Co. Ltd., 18,077; The Roy Trust Co., 181,381; Ruediger Investments Ltd., 14,503; Rusco of Canada Ltd., 15,714; William Russell (In Trust), 13,224; Gary Russell Electric, 11,034; Nicholas Rusz & Associates Ltd., 19,18; Ryan Mechanicals, 31,277; George Ryder Construction Ltd., 11,682;

S.B.I. Management Ltd., 18,867; SDI Associates Ltd., 19,070; S. & H. Construction Ltd., 76,678; Sa Construction Co. Ltd., 66,733; Antonio Sacco, 72,000; Don Sadowy, 10,113; Safety Floor Installations, 13,500; Safety Supply Co., 25,269; Beverly Sage and Beverly Lottridge, 148,250; St. Andrew's Plc Sudbury Inc., 16,471; The Corp. of the City of St. Catharines, 92,789; Municipality of St. Catharines, 16,297; St. Columban's Parish Centre, 16,040; St. Lawrence Holdings, 25,744; The Corp. of the City of St. Thomas, 103,328; Salspam Investments Ltd., Woljus Holdings Ltd., 506,559; Salter and Allison, 43,197; Samsonite of Canada Ltd., 42,472; Estate of Arthur and Edgar C. Sanders, 11,700; Sandberg Construction Ltd., 48,156; Sandland Investments Ltd., 20,601; Sanitank Inc., 16,826; Sanmal Investments Ltd., 10,200; Saracini Investments Ltd., 42,708; Sargent-Welch Scientific of Canada Ltd., 11,140; Samuel Sarick Ltd. & Graduate Holdings Ltd., 746,529; Sata Manufacturing Ltd., 11,60; Sault Ste. Marie Public Utilities Commission, 34,950; The Sawle Syndicate Ltd., 14,429; Sayre Electronics Ltd., 12,838; Scaletta Realty Ltd., 75,963; Scarborough Public Utilities Comm., 48,8; Harm Schilthuis & Sons Ltd., 1,650,768; Herbert Schmoll Destoration Ltd., 15,760; Schomburg Construction Ltd., 66,978; Scollard Maintenance Ltd., 89,843; Seaborne Enterprises, 11,280; Seaford Building Group Ltd., 201,179; Second Consortium Investments Ltd., 169,641; T. Richard Secord Co., 24,054; Security-Sure Ltd., 25,083; Seeger & Chard Painting & Decor., 13,346; Robert and Mer Seguin, 19,200; Senator Hotels Ltd., 12,396; Donald Servant Electric Ltd., 20,795; Serv-A-Stat Maintenance Ltd., 14,950; Seventy Six Division Ltd., 18,176; Seynica Construction Co. Ltd., 27,9; Alfred and Daisy Shakell, 13,020; George Shaw, 30,000; A. N. Shaw & Sons Ltd., 36,266; Shea Construction Ltd., 95,567; Shell Canada Ltd., 144,972; Morris Shelswell, 12,092; S. Shenkman and

MINISTRY OF GOVERNMENT SERVICES—Continued

- Rudberg (In Trust), 30,008; Majorie Shepherd, 10,800; Sheppard & Sears Ltd., 22,694; The Sherwin-Williams Co. of Canada Ltd., 25,573; Sherwood Windows Ltd., 590,404; Siemens Canada Ltd., 62,302; Sifton Properties Ltd., 295,696; Sillman Co. (Northern) Ltd., 993,945; Simcoe Mechanical Contracting Ltd., 208,676; Simmons Limited, 19,824; Simpsons Contract Division, 20,997; Sinclair Supply Co. Ltd., 525,998; Donald E. Skinner, 21,661; Paul M. Skinner, 77,500; Arthur Skirten, 11,050; Smith & Anderson, 67,550; Smith Associates, 13,386; Smith & Elston Co. Ltd., 59,986; Smith Falls Square, 10,462; Smith Peat Roofing, 100,772; Snider Carpet Sales Inc., 23,246; Snyder Upholsterers Ltd., 17,632; Solatherm Engineering Inc., 26,697; Soo Mill & Lumber Co. Ltd., 180,103; Soucy Construction Ltd., 19,559; Southern Ontario Maintenance Services, 71,838; Spacefile Ltd., 12,803; Spada Tile Ltd., 15,712; Spalding Printing Co. Ltd., 10,412; G. Speal and W. Viner, 10,944; Specialty Chemicals Ltd., 16,919; Spectraphonics Inc., 15,279; H. N. Spenceley Association Ltd., 48,924; Sperry Rand Canada Ltd., Remington Rand Div., 157,998; Spur (Murphy) Oil Co. Ltd., 67,229; Stacey Electric Co. Ltd., 31,367; Staffing Consultants Ltd., 48,649; Stainless Art, 30,652; Standard Electric (Toronto) Ltd., 11,162; Standard Embossing Co. Ltd., 10,448; Standard Paving Co., 88,910; Stapleton Associates, 10,278; The State Electric Co. Ltd., 89,095; Stead & Lindstrom (1977) Ltd., 634,022; Stebar Furniture Ltd., 15,236; Stebbins Paving & Construction Ltd., 290,321; Steelcase Canada Ltd., 78,586; Steen Contracting Ltd., 228,317; Steffler Contracting Inc., 84,105; The Sterling Trust Corp. (London) Ltd., 29,512; Stewart General Contracting, 15,418; Cecil Stirtzinger, 18,343; Stone Straw Corp. of Canada Ltd., 142,306; Storage Technology of Canada Ltd., 638,223; United Counties of Stormont, Dundas and Glengarry, 49,744; Stradwick Industries Ltd., 21,799; Corp. of the City of Stratford, 34,613; Streva Investments Ltd., 10,475; Corp. of the City of Sudbury, 17,100; The Sudbury & District Health Unit, 13,932; Sudbury Hydro, 36,669; Sun Life Assurance Co. of Canada, 25,875; Sunar Industries Ltd., 29,119; Sundial Construction Ltd., 52,719; Sunoco Inc., 127,276; Superior Plumbing & Heating Co. Ltd., 40,823; Superior Sanitation Service Ltd., 29,395; Superior Tabbies of Canada, 16,963; K. Sutherland and L. Sutherland, 18,161; Sutherland Properties Ltd., 115,453; Sutherland-Schultz Ltd., 92,122; Sutton Roofing & Contracting Ltd., 23,360; Swiss Granada Holdings Ltd., 2,510,462; Hubert M. Sylvestre, 17,679; Systemhouse Ltd., 11,279;
- T. A. L. Realty Ltd., 34,767; T. & G. Electric Ltd., 12,825; T. H. Driver Services, 17,399; TRW Data Systems, 20,770; Tab Products of Canada Ltd., 19,121; Takahashi Electronics, 58,048; Talbot Glass & Mirror Ltd., 66,665; The Tape House, 10,768; Taxa Developments Ltd., 38,922; Taylor Engineering Ont. Ltd., 23,788; Taylor Mailing & Advertising Services, 48,145; Team Effort Services Ltd., 10,127; Teamsters Local 141, Health & Welfare Trust Fund, 11,652; Technical Support Systems Ltd., 13,782; Technicon International of Canada Ltd., 32,964; Technology Unlimited Ltd., 17,436; Tella Market Surveys, 10,474; Temporary Office Services Inc., 17,140; Ten Thirteen Realty Ltd., 21,800; Texaco Canada Ltd., 146,025; Texas Instruments Inc., 23,982; Third Lehdorff Canada Ltd., 264,379; Thompson Contract Supply Co. Ltd., 30,503; Thorn Press, N. A. MacEachern & Co. Ltd., 23,150; Thornlodge Developments Ltd., 55,581; 3-M Construction Ltd., 11,689; 300338 Ontario Ltd., 981,721; 334529 Ontario Ltd., 13,033; The Corp. of the City of Thunder Bay, 349,591; Thunder Bay Harbor Improvements Ltd., 10,100; Thunder Bay Hydro, 160,527; Tilex Inc., 18,657; Timcor Leaseholds Ltd., 25,827; City of Timmins, 10,819; Tippet-Richardson Ltd., 77,433; John L. Tiveron Const. Ltd., 283,981; George and Helen Todd, 167,000; J. Tolgyesi and M. Tolgyesi, 13,067; Toms Garage Ltd., 44,034; Wm. Tonno and Wm. E. Roth (In Trust), 25,443; Topsail Island Developments Ltd., 84,018; Toronto Arcade Ltd., 14,897; City of Toronto, 411,261; Toronto Dominion Bank, 341,839; Toronto Electric Commissioners, 58,010; Toronto Executive Consultants, 14,141; Toronto Hospitals Steam Corp. 24,425; Toronto Hydro, 3,203,474; Toronto Mech. Electrical Co. Ltd., 123,894; Municipality of Metropolitan Toronto, 2,746,093; Toronto Professional Building, 69,432; The Toronto Terminals Railway Co., 72,421; Toronto Transit Commission, 11,823; Total-Seal Ltd., 14,371; Towland-Hewitson Construction Ltd., 106,210; Townend, Stefura & Baleshata, 152,743; Trade & Commerce Building, 40,044; Trane Service Agency (Toronto), 191,273; Transmetro Properties Ltd., 40,550; Transport Personnel & Placement Ltd., 57,202; Travellers of Canada, 11,391; Trebeurden Real Estate Ltd., 121,344; Peter J. Tremblay Construction Ltd., 208,473; Trend Realty Co. Ltd., 54,314; Trendata Canada Ltd., 14,017; Trent Glass Ltd., 95,885; Triangle Engineering Ltd., 22,723; Tri-Graphic Printing Ltd., 10,988; Trist Construction Co. Ltd., 26,611; Tri-Star Farm Building Contractors, 19,988; William Trow Assocs. (Sudbury) Ltd., 32,558; A. J. Turk Ltd. Real Estate Brokers & Consultants, 16,548; Turnelle Associates Ltd., 67,745; Corp. of the Village of Tweed, 44,601; 256392 Developments Ltd., 60,096; 296940 Ontario Ltd., 22,424; Tyandaga Park Developments Ltd., 700,000;
- Underwood, McLennan & Associates Ltd., 21,713; Union Electric Supply Co. Ltd., 25,200; Union Gas Co. of Canada Ltd., 142,002; Union Tile & Marble, 13,370; United Security Ltd., 52,826; United Stationery Co. Ltd., 20,203; Universal Draperies Ltd., 10,041; University of Toronto Press, 15,696; U-Pak Disposals Ltd., 10,870; Urbanetics Ltd., 36,301; Uscan Development Corp. Ltd., 446,001.

MINISTRY OF GOVERNMENT SERVICES—Continued

Vallance Brown & Co. Ltd., 19,766; Valley Bottling of Canada Ltd., 21,226; Valley City Manufacturing Co. Ltd., 41,253; Vanbots Construction Ltd., (In Trust), 154,597; R. E. Van Gassen Ltd., 11,665; Leon Van Neck & Son Ltd., 82,438; Van-Ro Painting & Decorating, 20,284; C. Vanstaalduine Greenhouses Ltd., 14,807; Varian Associates of Canada Ltd., 255,177; Flora Vecchiarelli, 110,000; Venetia Building Cleaners Co., 19,238; Venture Contractors, 23,647; Verut Commercial Cleaning, 17,226; Frank Vespi Paving, 17,000; The County of Victoria, 68,036; Volcano Limited, 10,447; J. T. Vollmar, 10,827; Vrieling Electric, 10,930;

Wabash Tape (Canada) Ltd., 234,636; Wackenhut of Canada Ltd., 436,074; Norman Wade Co. Ltd., 57,914; Walden Roofing & Sheet Metal Co. Ltd., 31,910; B. P. Walker Associates Ltd., 10,161; Walkerville Printing Co. Ltd., 19,689; William E. Wall, 27,106; Wallomatic Ltd., 31,755; Walrus Ltd., 23,747; Walsa Ltd., 32,480; Walwyn-Stodgell-Cochran-Murray Ltd., 84,116; Ward Electrical Mechanical Ltd., 50,763; W. L. Wardrop & Associates Ltd., 31,277; G. S. Wark Ltd., 110,647; Warnock Hersey International Ltd., 20,386; Warren Bitulithic Ltd., 45,449; Warren Steeplejacks Ltd., 79,400; The Waterloo County Board of Education, 60,588; The Municipality of the City of Waterloo, 183,390; Weaver's Heating & Sheet Metal Ltd., 18,986; The Webb Zerafa Monkes Housden Partnership, 458,170; Webcom Ltd., 14,709; Weber's Construction Co., 170,090; A. Weiner & Company Builders Ltd., 29,004; Weishar Plumbing & Heating Ltd., 10,186; L. R. and E. Weismiller and Jas. Tilley, 11,400; Arthur C. Welbourn, 15,479; Weldo Plastics (Canada) Ltd., 19,629; Corporation of the City of Welland, 11,630; Corp. of the County of Welland, 122,571; Corp. of the City of Wellington, 11,900; County of Wellington, 78,334; William Wells, 15,575; West Court Place Ltd., 22,846; West Lake Construction Ltd., 937,329; Westburne, 46,010; Anthony and Maria Westelaken, 13,151; Western Holdings Ltd., 56,500; Western Supplies Ltd., 15,049; Westinghouse Canada Ltd., 40,711; Arthur Whilsmi, 14,557; Albert White & Co. Ltd., 14,860; A. F. White Ltd., 14,025; Whitley & Robertson Investment, 18,675; Whiteman Contracting Ltd., 29,787; Wholesale Drapery & Track Service, 68,037; Wideman Transport & Movers Ltd., 28,225; Henry Wiens Limited (In Trust), 22,808; Wilchar Construction Ltd., 17,596; Wild Leitz of Canada Ltd., 10,139; Wilkinson & Kompass Ltd., 14,332; Willems Brothers Construction Ltd., 18,933; Will-Fran Heating Co. Ltd., 30,292; Williams Associates Sheet Metal Ltd., 21,989; Willis & Co. of Canada Ltd., 14,269; John and Margaret Willmott, 418,500; Willson Off Specialty Ltd., 471,404; Charles J. Wilson Ltd., 15,400; Wilson, Newton, Robert, Duncan, 38,180; Wilson-Wright Mechanical Ltd., 22,414; Geo. Wimpey of Canada Ltd., 345,599; Windom Investment Ltd., 98,115; Corp. of the City of Windsor, 151,095; Windsor Maintenance Ltd., 80,192; The Wind Utilities Commission, 52,000; Winson Construction Ltd., 82,660; Woltersdorf Ltd., 19,478; G. Woods & Co. Ltd., 14,255; G. T. Wood, 14,604; Woodmay Developments Ltd., 15,960; World-Wind Window Cleaning Co., 60,529; Walter Wray Assoc. Ltd., 94,619; The Wright Line of Canada Ltd., 36,735; Wyant & Co. Ltd., 28,219;

Xerox of Canada Ltd., 816,629;

Yates & Yates Ltd., 19,111; Young-Eglinton Centre, 216,448; York Regional Municipality, Engineering Dept., 354,634;

Zalcar Engineering Co., 251,958; T. Zanette Ltd., 39,142; Zecca Construction, 30,138; Zeidler Partners, 64,000; Edward Zelenak, 12,300; Zerodec Ltd., 14,999; B. Ziakas Building Maintenance, 12,600;

Accounts under \$10,000, 11,296,862.

Less: Recoveries from other Ministries, Agencies and outside Organizations (\$39,993,427):

Banting Institute, 1,423; Best Institute, 30,968; Browndale (Ontario), 21,103; Cabinet Office, 11,000; Canada Centre for Inland Waters, 4,921; Canadian Assoc. for the Mentally Retarded, 561; Canadian Council of Resource and Environment Ministers, 3,708; Centennial College of Applied Arts and Technology, 30,640; Chimo Youth Services, 1,896; Commission of Election Contributions, 3,716; J. J. Dineley Ltd., 488; Education Relations Commission, 137; GRM Data Services Ltd., 1,155; Government of Canada, 84,999; George Brown College, 6,849; Hospital and Medical Records Institute, 277,961; Industrial Accident Prevention Assoc., 25,261; International Business Machines, 196; Law Society of Upper Canada, 83,099; Liquor Control Board of Ontario, 118,000; M. T. C. Employees Credit Union, 1,048; Management Board of Cabinet, 401,387; McMichael Collection Bookstore, 1,150; Members of the Legislature, 350; Metfors Unit, Clarke Institute of Psychiatry, 713; Metropolitan Toronto Police, 15,325; Ministry of Agriculture and Food, 621,000; Ministry of the Attorney General, 1,647,659; Ministry of Colleges and Universities, 575,396; Ministry of Community and Social Services, 1,644,376; Ministry of Consumer and Commercial Relations, 2,322,447; Ministry of Correctional Services, 1,055,626; Ministry of Culture and Recreation, 523,000;

MINISTRY OF GOVERNMENT SERVICES—Continued

Ministry of Education, 2,010,872; Ministry of Energy, 1,271,244; Ministry of the Environment, 1,166,570; Ministry of Health, 6,520,117; Ministry of Housing, 1,971,632; Ministry of Industry and Tourism, 306,726; Ministry of Labour, 817,446; Ministry of Natural Resources, 2,319,154; Ministry of Northern Affairs, 128,134; Ministry of Revenue, 3,773,089; Ministry of the Solicitor General, 1,719,355; Ministry of Transportation and Communications, 6,263,657; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,135,414; Niagara Escarpment Commission, 4,419; Office of The Assembly, 687,965; Office of the Lieutenant Governor, 1,889; Office of the Ombudsman, 22,188; Office of The Premier, 67,142; Office of Provincial Auditor, 5,266; Ontario Arts Council, 4,457; Ontario Cancer Treatment & Research Foundation, 40,600; Ontario College of Art, 300; Ontario Development Corporation, 185,231; Ontario Educational Communications Authority, 30,318; Ontario Election Office, 4,758; Ontario Heritage Foundation, 2,137; Ontario Housing Corporation, 1,136,620; Ontario Hydro, 144,072; Ontario Lottery Corporation, 6,213; Ontario Milk Marketing Board, 4,430; Ontario Mortgage Corporation, 12,746; Ontario Municipal Employees Retirement System, 55,848; Ontario Northland Transportation Commission, 695; Ontario Place Corporation, 37,064; Ontario Police Commission, 1,259; Ontario Pulp & Paper Makers Safety Association, 1,247; Ontario Racing Commission, 363; Ontario Science Centre, 36,996; Orillia Services, 50,000; Provincial Civil Servants (North York) Credit Union, 2,068; Queen's Park Civil Servants Credit Union, 4,387; Rainbow Club, 350; St. John's School, 658; St. Joseph College School & House of Studies, 23,346; Secretariat for Justice, 10,342; Secretariat for Resources Development, 55,980; Secretariat for Social Development, 354,596; Teachers' Superannuation Commission, 147,389; Tella Market Surveys, 3,445; Toronto Area Transit Operating Authority, 4,263; Transportation Safety Association, 2,848; University of Toronto, 41,723; Women's College Hospital, 3,248; The Workmen's Compensation Board of Ontario, 664,878; Various Municipal Governments and their Agencies, 104,391;—Other accounts, 1,591.

Less: Excess of Recoveries Transferred to Revenue (\$2,899,123):

Computer Services, 2,602,257; Systems Development Services, 265,803; Vehicle Repair and Trucking Services, 31,063.

Government Hospitality Fund (\$254,180):

Agricultural Institute of Canada and the Canadian Institute of Food Science Technology, Wine & Cheese Reception, 2,991; American Delegation of Young Political Leaders, Visit to Ontario, Dinner, 200; Anti-Tank Regimental Association, Dinner, 2,606; The Association of Counties and Regions of Ontario, 18th Annual Meeting, Luncheon, 1,705; The Association Française d'Etudes Canadiennes, 1977 Conference, Dinner, 1,056; King and Queen of Belgium, Visit of, Dinners and Luncheons, 13,135; Big Brothers of Canada, National Convention of, Dinner, 1,653; Bulgarian Delegation, Visit of, Luncheon, 261; Canadian Amateur Football Association, Annual Meeting, Luncheon, 430; Canadian Amateur Golf Championship 1977 and the Willingdon Cup Matches, Dinner, 1,681; Canadian Amateur Hockey Association, 1977 Annual Meeting, Dinner, 3,585; Canadian Amateur Squash Championships, Dinner, 908; Canadian Archery Championships 1977, Dinner, 1,200; Canadian Association of Members of Public Utility Tribunals, Dinner, 938; Canadian Association of Municipal Administrators, Annual Conference, Luncheon, 799; Canadian Association of University Business Officers, 1977, Luncheon, 2,332; Canadian Association of Young Children, 1977 Conference Committee, Wine & Cheese Reception, 4,307; Canadian Association of Youth Orchestras, National Meeting, Dinner, 1,632; Canadian/Chinese Men's and Women's Volleyball Championships, Luncheon, 650; Canadian Clubs of Toronto, Biennial Conference, Dinner, 4,652; Canadian College of Teachers, Dinner, 2,246; Canadian Council on 4-H Clubs, Annual Meeting, Dinner, 1,609; Canadian Council on Smoking and Health, Annual Meeting, Wine & Cheese Reception, 316; Canadian Forces Command, Visit of the Foreign Officers, Luncheon, 323; Canadian Institute of Surveying, The 70th Annual Convention, Luncheon, 4,989; Canadian Ladies Curling Championships 1977, Dinner, 1,725; Canadian Ladies Golf Championships, Dinner, 1,866; Canadian and Midwest Greenhouse Convention, Luncheon, 1,627; Canadian National Amateur Wrestling Championships, Dinner, 3,500; Canadian Ombudsmen, National Conference, Dinner, 3,447; Canadian Parents for French, 1st National Conference, Dinner, 916; Canadian Parks/Recreation Association Conference, 32nd Annual, Dinner, 3,133; Canadian Ski Instructors Alliance, National Annual General Meeting, Dinner, 3,600; Cancer, Symposium on Coping with, Wine & Cheese Reception, 1,169; Central Canada Broadcasters Association Conference 1977, Dinner, 2,524; China, Visit of Canadian Institute of International Affairs Delegation, Dinner, 314; Foreign Minister of China, Visit of His Excellency Huang Hua, Luncheon, 297; Cleft Palate, 3rd International Congress, Wine & Cheese Reception, 2,423; Consular Corps, Reception, 1,797; Consumer Education, National Conference on, Dinner, 2,937; Consumers' Association of Canada, 30th Annual Meeting, Dinner, 2,256; Denmark, Visit of the Prime Minister, Dinner, 3,924; Department of External Affairs, Foreign Service Officers, Luncheon, 325; Economic Commission for Europe Seminar, Dinner, 1,190; Electric Power Systems, International Conference on Large, Dinner, 2,195; England, Visit of

MINISTRY OF GOVERNMENT SERVICES—Continued

the Students from Norton-Hill Comprehensive School, Midsomer-Norton, Luncheon, 330; Federation of Canadian Municipalities, 1977 Annual Conference, Dinner, 4,670; Fisheries Council of Canada Annual Convention, Luncheon, 2,496; Flowers Canada Convention, Wine & Cheese Reception, 1,960; Secretary of State of France, The Honourable Christiane Scrivener, Dinner, 847; Germany, Visit of Delegation from the Province of Hesse, Luncheon, 404; Germany, Visit of Helmuth Schmidt, Chancellor of the Federal Republic, Dinner, 4,517; Good Citizenship, The Ontario Medal Investiture 1977, Dinner 2,326; Government Information Services, 6th Annual National Seminar, Dinner, 770; Gym Meet '78, Wine & Cheese Reception, 543; Harmony Inc., 1977 Annual Convention, Wine & Cheese Reception 4,366; Human Rights and Civil Liberties, Luncheon, 862; International Association of Hispanists Sixth Congress, Luncheon, 1,699; International Association of Master Penmen, Engrossers, and Teachers of Handwriting, Dinner, 1,388; International Cup Basketball Game, Dinner, 626; International Dance Therapy, First Conference, Luncheon, 2,786; International Federation for Information Processing Congress '77, Wine & Cheese Reception, 6,185; International Historical Sites Conference 1977, Dinner 1,635; International Narcotic Convention 1977, Dinner, 5,535; International Optometric Congress, Luncheon, 3,305; International Ski Patrol Symposium, Wine & Cheese Reception, 1,230; International Solvent Extraction Conference 1977, Wine & Cheese Reception, 1,773; International Standard Organization Dimensional Co-ordination Meeting, Luncheon, 522; Israel, Farewell Dinner for Consul General, Dinner, 852; Japanese Canadian Centennial Society, Presentation of the Temple Bell to the Province of Ontario, Wine & Cheese Reception, 1,771; Jaycee National Convention 1977, Dinner 1,700; Jaycette Past President's Breakfast, Breakfast, 302; The Kargyu Order of Buddhists, Visit of His Holiness the XVIth Gyalwa Karmas—Head, Wine & Cheese Reception, 135; The Knights Templar, National Convocation, Luncheon, 3,193; The League of Canadian Poets, 6th Annual Meeting, Dinner, 650; Mining, Gold and Silver Reunion, Brunch, 2,429; Ministers of Transportation and Communications Conference 1977, Dinner, 1,193; National Association of Canadian Credit Unions and the Canadian Co-operative Credit Society, Dinner, 1,292; National Council of Jewish Women 19th Biennial Convention, Dinner, 4,562; National Council of Women, Dinner, 1,284; National Kinsmen Club Convention 1977, Luncheon, 4,660; National Livestock Markets Association, Annual Convention, 1,188; National Pensioners and Senior Citizens Federation Convention, Dinner, 2,581; National Planning Conference 1977, Luncheon, 2,149; National Prisoners of War Association, 71st Bi-Annual Convention, Dinner, 3,343; National Senior Cricket Championship, Dinner, 859; National Seniors Curling Championships '78, Dinner, 1,134; National Skat Clubs of Canada Congress, Dinner 3,553; National Student Debating Seminar, Luncheon, 658; The Ambassador of the Netherlands, Visit of, Luncheon, 239; North American Society for Sport History, 5th Annual convention, Wine & Cheese Reception, 925; Police Association of Ontario Annual Convention 1977, Dinner, 4,701; Police Bravery, 1st Investiture for Ontario Medal for, Dinner, 2,036; Potato Producers, 4th Annual International Bargaining Seminar, Luncheon, 1,113; The Province of Upper Canada, 185th Anniversary of the Opening of the 1st Parliament, Wine & Cheese Reception, 624; Provincial Police Commission of Canada, 1977, Dinner, 1,128; R.C.M.P. Veterans Convention, Dinner, 2,293; Radiologic Technicians Association of Canada, Annual Meeting, Wine & Cheese Reception, 1,672; Rendez-Vous Canada, Luncheon, 4,283; Rotary International, The Annual District Conference of District 64, Dinner, 3,914; Royal Agricultural Society 1977 Commonwealth Conference and Tour, Dinner, 2,121; Siciliano '77 Festival, Dinner, 688; The Silver Cross Women of Canada, 30th Anniversary, Dinner 1,396; Society for Advancement of Continuing Education for Ministry, Annual Conference, Wine & Cheese Reception, 374; Consul General of Switzerland, Farewell Dinner in Honour of Rudolf Nuser, Dinner, 703; Teacher Pension Plans Conference, Dinner, 1,139; Telecare Annual National Convention, Dinner, 2,244; Theatre de la ville de Paris, Wine & Cheese Reception, 1,349; Under Medical Society Convention 1977, Wine & Cheese Reception, 1,462; United Way of Canada Conference, Dinner, 1,979; University, The International Council on the Future of the, Dinner, 2,193; Urban Innovation Conference, York University, Luncheon, 2,997; Volunteer Week '77', Dinner, 1,616; Volunteerism, National Conference of the Canadian Committee on, Dinner, 2,177; War Pension of Canada Incorporated, Dinner, 1,845; World Badminton Championships, Dinner, 3,069; World Dental Congress 1977, Wine & Cheese Reception, 5,680; World Five Pin Bowling Congress, Dinner 1,667; Wycliffe College Centennial, Luncheon, 2,208; The York-Toronto Lung Association, Symposium on the Rehabilitation of the Respiratory Handicapped Patient, Dinner, 1,000; Miscellaneous Print of Various Menus, Invitations, etc., for Hospitality Functions, 5,679.

Supplementary Retirement Benefits, Allowances, etc. (\$51,871,362):

Insurance premiums for retired employees and/or their dependants, 2,707,987; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended, 9,632,612; Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients,

MINISTRY OF GOVERNMENT SERVICES—Continued

under The Public Service Superannuation Act, 8,194,763; Payment on Unfunded Liability of the Public Service Superannuation Fund, 31,336,000.

Total Other Payments. 213,816,326

Statutory (\$1,710,457)

Minister's Salary (\$13,562)*

Hon. Lorne C. Henderson	January 21, 1978 to March 31, 1978	3,452
Hon. George R. McCague	September 21, 1977 to January 20, 1978	6,017
Hon. John R. Smith	April 1, 1977 to June 22, 1977	4,093

Vacancy from June 23, 1977 to September 20, 1977 was filled by the Hon. James Auld in an acting capacity with no salary payment by the Ministry of Government Services.

Ministers Without Portfolio (\$7,500)

Hon. Douglas J. Wiseman	January 21, 1978 to March 31, 1978	1,438
Hon. Lorne C. Henderson	April 1, 1977 to January 20, 1978	6,062

Deposit, Trust and Reserve Accounts (\$1,209,313)

Contract Security Deposits, 179,145; Effingham Park Expropriation Trust Account, 326,731; Ontario Housing Corporation—Land Maintenance, 333,210; Ontario Land Corporation—Land Maintenance, 360,212; Reserve for Outstanding Cheques, 10,015.

Employee Benefits (Government Contributions) (\$340,979)

Confederation Life Insurance Co. re: Group Life Insurance, 5,743,311; Long Term Income Protection, 8,202,870; Supplementary Health and Hospital Plan, 3,460,234; London Life Insurance Co. re: Group Life Insurance, 4,557,669; Long Term Income Protection, 2,610,160; Supplementary Health and Hospital Plan, 2,879,936; Ministry of Health re: Ontario Health Insurance Plan, 23,412,308; The Public Service Superannuation Fund, 114,017,899; Superannuation Adjustment Fund, 17,477,968; Receiver General for Canada re: Canada Pension Plan, 28,395,392; Unemployment Insurance, 31,528,133;

Less: Expenditure Refunds (\$101,050,028):

Employee Payroll Deductions, 98,337,855; Insurance Premiums for retired employees and/or their dependents, 2,707,987;—Other miscellaneous credits, 4,186.

Less: Recoveries from other Ministries and Agencies (\$140,894,873):

Algonquin Forestry Authority, 4,347; Cabinet Office, 69,672; Council for the Arts, 11,181; Liquor Control Board of Ontario, 660,518; Management Board of Cabinet, 1,068,077; Ministry of Agriculture and Food, 3,311,339; Ministry of the Attorney General, 6,945,343; Ministry of Colleges and Universities, 1,372,923; Ministry of Community and Social Services, 16,936,348; Ministry of Consumer and Commercial Relations, 3,399,248; Ministry of Correctional Services, 10,105,754; Ministry of Culture and Recreation, 1,454,041; Ministry of Education, 3,904,396; Ministry of Energy, 174,265; Ministry of the Environment, 4,321,581; Ministry of Government Services, 5,772,458; Ministry of Health, 22,167,215; Ministry of Housing, 1,941,445; Ministry of Industry and Tourism, 1,136,938; Ministry of Labour, 2,185,832; Ministry of Natural Resources, 10,062,955; Ministry of Northern Affairs, 164,667; Ministry of Revenue, 7,817,449; Ministry of the Solicitor General, 11,784,732; Ministry of Transportation and Communications, 21,367,518; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,469,266; Niagara Escarpment Commission, 31,853; Niagara Parks Commission, 25,009; Office of The Assembly, 103,943; Office of the Lieutenant Governor, 6,630; Office of the Ombudsman, 26,511; Office of The Premier, 89,083; Office of Provincial Auditor, 155,579; Ontario Development Corporation, 471,121; Ontario Housing Corporation, 26,872; Ontario Lottery Corporation, 99,154; Ontario Place Corporation, 95,090; Secretariat for Justice, 31,835; Secretariat for Resources Development, 44,948; Secretariat for Social Development, 61,894; Teachers' Superannuation Commission, 15,843.

MINISTRY OF GOVERNMENT SERVICES—Continued

Government Stationery Account—Printing (\$139,103)

Addresso Form Co. Ltd., 17,471; Aerotype Services, 86,372; Ainsworth Press Ltd., 25,494; The Alger Press Ltd. 81,846; Allenbro Graphics Ltd., 10,747; Alphatext Systems Ltd., 27,610; Anthes Business Forms, 64,142; Argo Printing House, 23,627; Arthurs-Jones Lithographing Ltd., 16,056; Artistic Stationery Co. Ltd., 34,758; Ashton-Potter Ltd., 65,654; Atlas Tag Co. of Canada Ltd., 10,529; Automated Business Forms Ltd., 46,113; Avery Label Co., (Canada), 11,713; Baker Gurney & McLaren Press Ltd., 22,645; Barber Ellis of Canada Ltd., 15,173; Beauregard Press Ltd., 13,067; Blackhall & Co. Ltd., 19,640; Britannia Printers Ltd., 21,385; B. H. & F. M. Brown Ltd., 12,088; The Bryant Press Ltd., 209,421; Buntin Reid Paper Co. Ltd., 131,174; Canada Decalcomania Co. Ltd., 14,367; Canada Envelope Ontario Ltd., 95,404; Canadian Bank Note Co. Ltd., 15,282; Canadian Offset Co. Ltd., 27,696; Canadian Print Co. Ltd., 74,637; Cardinal Press Ltd. 16,868; The Carswell Co. Ltd., 487,009; Charters Publishing Co. Ltd., 56,193; Clarke Lithographing Ltd. 14,025; Clarke Productions Ltd., 15,495; Colonial Printing House Ltd., 15,626; Commercial Lithograph Co. Ltd., 12,715; Commercial Safety Paper Co., 32,040; Communications In Print Inc., 18,646; Consumer Reproduction, 34,767; James A. Cook & Son (1961) Ltd., 60,666; R. L. Crain Ltd., 127,593; D.R.C. Globe Envelopes Ltd., 51,021; Danforth Press Ltd., 10,771; Data Business Forms Ltd., 125,568; Davis & Henderson Ltd., 20,342; Del-Graphics, 110,580; John Deyell Ltd., 241,220; Dominion Envelope Co. Ltd., 43,063; Drummond Business Forms Ltd., 108,951; Evans Envelope Co. Ltd., 21,899; W. C. Evans, 29,887; Fairway Press, 11,378; Fastforms Ltd., 27,332; Fordprint, 35,409; Gage Envelopes Ltd. 42,875; Garden City Press Ltd., 22,345; Gaylord Litho, 64,922; General Printers Ltd., 26,437; Global Printing & Litho Toronto Ltd., 106,321; Golden Graphics Ltd., 10,860; Graphic Centre Ont. Inc., 41,511; Griffin House Graphics Ltd., 20,331; Guild Envelopes, 30,396; H.F.P. Lithography Ltd., 12,405; The Fred W. Halls Paper Co. Ltd., 28,041; Has Novelties Ltd., 15,960; C. F. Haughton Ltd., 86,621; Hayman Printing Co. Cobourg Ltd., 15,121; Bruce Henderson Ltd., 23,454; Heritage Press Co. Ltd., 23,491; Houstons Standard Publications Ltd., 48,942; Howarth & Smith Ltd., 156,959; Huddleston & Barnard Ltd., 28,410; The Hunter Rose Co., 60,641; Hurley Printing Co. Ltd., 11,747; Impact Business Forms Ltd., 74,949; Inter City Papers Ltd., 81,137; Intercontinental Maps & Charts Ltd., 61,072; International Business Machines Ltd., 31,346; Johanns-Gough Ltd., 28,966; Karn & Garber Ltd., 14,903; Kemi Corporation Ltd., 41,163; Kimball Systems, 114,523; Labels Sixty-Seven, 30,134; George Lamonte & Son Ltd., 32,375; Lavalette Business Forms Ltd., 26,098; Lawson Business Forms Co. Ltd., 187,111; Lawson Graphics, 104,444; Lawson & Jones Limited, 362,484; Love Printing Service Ltd., 32,395; M. & Printers Ltd., 28,807; MacKinnon-Moncur Ltd., 19,183; MacLean-Hunter Ltd., 42,527; Magill Business Systems Ltd., 544,430; Manerwood Press Ltd., 13,208; Maple Leaf Press, 30,914; Maracle Press Ltd. 159,494; Marvic Business Forms Ltd., 17,313; McCutcheon Business Forms Ltd., 49,224; McLaren, Morrison & Todd Ltd., 33,669; Metro Envelope Ltd., 194,285; Moore Business Forms Ltd., 61,481; Mundy Brothers Ltd., 20,964; Munn Envelopes Co. Ltd., 37,885; National Paper Goods Ltd., 66,183; Newsweb Enterprises Ltd., 13,978; Noble Scott Company Ltd., 170,815; Northern Miner Press Ltd., 85,542; Pakfold Business Forms, 51,649; T. J. Parsons Ltd., 51,743; Personal Cheque Printers, 13,536; Prime Press Co. Ltd., 24,141; Printage, 12,569; Provincial Graphics Ltd., 13,520; Purvis Chalmers Ltd., 28,541; Redi Set Business Forms Ltd., 113,319; Reeve Bean, Ltd., 15,407; Regal Colour Corporation, 141,947; Richardson Bond & Wright Ltd., 124,655; Seal Craft, 11,323; Sheppard & Sears Ltd., 19,176; Source Data Control Ltd., 186,800; Southam Printing Co. Ltd., 50,072; Spalding Printing Co. Ltd., 227,358; Ralph Standfast Ltd., 40,311; Starkie & Persson, 11,740; Superior Printery (Hamilton) Ltd., 13,723; Swiss Print Corporation, 10,611; Telford & Craddock Co. Ltd., 49,325; Thompson Printing, 17,564; Thorn Press, Limited, 353,661; Traill Printing Service Ltd., 39,218; Twin Offset Ltd., 86,960; Universal Offset Ltd., 53,004; University of Toronto Press, 16,369; Wannell Graphics, 117,070; Webcom Ltd., 106,217; Weldo Plastics (Canada) Ltd., 16,800; Weller Publishing Co. Ltd., 22,896; Westprint, 138,567; York Litho Ltd., 27,238; Yorkville Press Co. Ltd. 27,586;—Accounts under \$10,000, 654,464.

Less: Recoveries from other Ministries and Agencies (\$9,364,087):

Cabinet Office, 2,749; Management Board of Cabinet, 50,366; Ministry of Agriculture and Food, 452,900; Ministry of the Attorney General, 334,744; Ministry of Colleges and Universities, 20,862; Ministry of Community and Social Services, 239,166; Ministry of Consumer and Commercial Relations, 437,000; Ministry of Correctional Services, 79,431; Ministry of Culture and Recreation, 469,133; Ministry of Education, 605,759; Ministry of Energy, 26,708; Ministry of the Environment, 81,021; Ministry of Health, 1,632,972; Ministry of Housing, 301; Ministry of Industry and Tourism, 896; Ministry of Labour, 235,141; Ministry of Natural Resources, 1,240,498; Ministry of Northern Affairs, 29,200; Ministry of Revenue, 706,660; Ministry of Solicitor General, 25,260; Ministry of Transportation and Communications, 1,826,148; Ministry of Treasury, Economics and Intergovernmental Affairs, 597,800; Niagara Escarpment Commission, 23,551; Office of The Assembly, 55,807; Office of The Premier, 23,803; Office of Provincial Auditor, 8,062; Ontario Development Corporation, 781; Secretariat

MINISTRY OF GOVERNMENT SERVICES—Concluded

Justice, 14,500; Secretariat for Resources Development, 7,548; Secretariat for Social Development, 131,386; Workmen's Compensation Board of Ontario, 3,738.

Summary of Expenditure

oted		
Salaries and Wages	49,396,806	
Employee Benefits	6,470,165	
Travelling Expenses	1,175,492	
Other Payments	213,816,326	
		270,858,789
atutory		1,710,457
otal Expenditure, Ministry of Government Services		<u>\$272,569,246</u>

MINISTRY OF NORTHERN AFFAIRS

Hon. L. Bernier, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,219,814)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Campbell	Deputy Minister	50,850
J. Aiken	Assistant Deputy Minister (Northeastern Ontario)	44,800
H. Charlton	Assistant Deputy Minister (Northwestern Ontario)	44,800

Balas, 26,185; G. Bouchard, 32,037; W. C. Calvert, 33,325; D. B. Cameron, 31,000; J. A. Darker, 29,242; V. L. Dumais, 31,887; A. Garfin, 31,887; M. Gourley, 32,037; J. W. Hoicka, 33,924; P. Jackman, 34,425; R. A. Le Neveu, 44,800; W. J. Liaskas, 31,375; A. A. Lupton, 29,435; D. A. Manahan, 26,770; D. G. Maynard, 30,104; B. E. McKay, 30,104; A. J. Moon, 28,390; A. R. Morpurgo, 37,710; H. D. Mosher, 27,925; D. A. Myles, 26,775; G. K. Ormerod, 33,481; M. E. Phillips, 30,104; J. R. Picherack, 36,200; K. J. Scully, 26,775; R. F. St. Onge, 32,700; J. N. Stuart, 31,887; L. Szabo, 30,104; D. Templeton, 30,387; W. A. Young, 25,505.

Employee Benefits (\$263,937)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 23,887; Group Insurance, 7,374; Supplementary Health and Hospital Plan, 6,994; Long Term Income Protection, 12,250; Ontario Health Insurance Plan, 33,937; Public Service Superannuation Fund, 98,402; Superannuation Adjustment Fund, 22,889; Unemployment Insurance, 25,817.

Other Benefits—Attendance Gratuities, 20,238; Severance Pay, 3,183.

Workmen's Compensation Board, 8,966.

Travelling Expenses (\$265,217)

Leo Bernier, 46,941; T. Campbell, 6,001; H. J. Aiken, 11,429; W. C. Calvert, 6,932; W. H. Charlton, 15,009; R. K. Clark, 2,585; R. Fleming, 6,038; G. R. Garant, 6,672; H. Heerema, 2,946; P. Jackman, 5,782; T. G. Jacques, 9,642; W. J. Liaskas, 2,591; A. J. Moon, 5,787; A. R. Morpurgo, 3,877; P. Mostow, 2,888; D. A. Myles, 3,267; D. A. Obonsawin, 4,221; G. K. Ormerod, 9,967; M. E. Phillips, 5,247; J. R. Picherack, 4,587; J. E. Scorthorne, 5,335; J. L. Scott, 8,222; K. J. Scully, 5,417; R. F. St. Onge, 7,026; J. N. Stuart, 6,272; G. E. Warren, 3,901;—Accounts under \$2,500, 66,635.

Other Payments (\$110,102,655)

Materials, Supplies, Services, Grants and Subsidies (\$110,025,555):

Balmerton, Improvement District of, 99,385; Township of Beardmore, 15,000; Bell Canada, 2,769,955; Canadian National Canadian Pacific Telecommunications, 12,304; Canadian National Telecommunications, 17,099; Harry Charbonneau, 12,786; Chrysler Canada Ltd., 54,467; Town of Cochrane, 279,691; Devlin Timber Co. Ltd., 15,506; Town of Elliot Lake, 42,356; General Motors of Canada Ltd., 39,102; J. M. Grant Contractors Ltd., 355,784; Great Rendezvous Company Inc., 30,000; H.L.M. Truck & Leasing & Ford Motor Credit of Canada, 16,000; Hallmark Hotels Ltd., 102,000; Hydro Ontario, 518,619; IBM Canada Ltd., 10,165; Town of Iroquois Falls, 200,000; Town of Kapuskasing, 200,000; Klimack Construction Ltd., 18,905; Lakehead University, 19,131; David MacKay Ltd., 81,983; James F. MacLaren Ltd., 51,361; Madsen Community Association Inc., 12,000; Management Board of Cabinet, 122,472; Marshall, Macklin, Monaghan Ltd., 28,569; Township of Michipicoten, 20,000; Ministry of Agriculture and Food, 586,629; Ministry of Energy, 708,500; Ministry of the Environment, 9,245,299; Ministry of Government Services, 166,542; Ministry of Health, 213,698; Ministry of Industry and Tourism, 13,521; Ministry of Labour, 111,795; Ministry of Natural Resources, 9,236,487; Ministry of the Solicitor General, 381,126; Ministry of Transportation and Communications, 58,574,071; Ministry of Treasury, Economics and Intergovernmental Affairs, 46,517; Olympic Drilling Co. Ltd.,

MINISTRY OF NORTHERN AFFAIRS—Concluded

27,965; Ontario Northland Transportation Commission, 14,138,012; Thomas Owens & Associates Ltd., 10,634; Parry Sound Industrial Parks Board, 250,000; Town of Parry Sound, 867,513; Patricia Region Senior Service Inc., 150,000; Helmer Pederson Construction Ltd., 49,728; Philips Electronics Ltd., 10,177; Receiver General of Canada, 1,142,329; Redditt Community Club, 12,000; Keith Rushton & Associates Ltd., 29,099; Savant Lake Local Roads Board, 12,000; Starrat Olsen Development Committee Inc., 17,000; Town of Sturgeon Falls, 50,000; Regional Municipality of Sudbury, 795,625; Township of Temagami, 15,253; Thorne Utilities Corp., 10,078; City of Thunder Bay, 1,003,368; City of Timmins, 5,903,690; Union Miners Explorations & Mining Corporation Ltd., 351,268; Unorganized Communities Association of Northern Ontario (East), 12,000; Unorganized Communities Association of Northern Ontario (West), 17,000; Videart Production Ltd., 10,104; Chip Young Communications, 14,180;—Accounts under \$10,000, 703,653.

Less: Recoveries from other Ministries and Agencies (\$5,950).

Tile Drainage Loans, The Tile Drainage Act (\$77,100):	
Tile Drainage Loans in Unorganized Territories	77,100
Total Other Payments	110,102,655

Statutory and Special Warrant (\$518,000)

Minister's Salary (\$18,000)

Hon. Leo Bernier	18,000
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Special Warrant (\$500,000)

Town of Cobalt (\$500,000)

Town of Cobalt Fire Disaster Relief	500,000
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Summary of Expenditure

Voted

Salaries and Wages	2,219,814	
Employee Benefits	263,937	
Travelling Expenses	265,217	
Other Payments	110,102,655	
		112,851,603
Statutory and Special Warrant		518,000
Total Expenditure, Ministry of Northern Affairs		\$113,369,603

MINISTRY OF REVENUE

Hon. Lorne Maeck, Minister
Hon. Margaret Scrivener, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$62,184,869)

Set out below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

M. Russell	Deputy Minister	50,850	
W. Akeroyd, 30,387; E. C. Aldridge, 26,188; R. C. Allen, 26,188; K. G. Allman, 33,225; C. I. Amodeo, 28,659; K. A. Anderson, 26,188; W. T. Anderson, 26,188; F. A. Axon, 35,116; E. R. Bailey, 36,528; R. R. Bailey, 26,188; D. H. Baldwin, 26,188; R. C. Barber, 25,578; W. J. Baxter, 31,288; J. R. Bayliss, 26,188; R. H. Beach, 33,225; T. H. Bennett, 26,188; T. Benson, 31,341; E. G. Beres, 26,188; F. E. Berg, 25,578; B. A. Bock, 26,188; D. F. Bock, 26,188; J. L. Boivin, 29,991; L. Boivin, 26,188; W. F. Bolton, 26,188; P. L. Borgford, 26,188; M. K. Bowen, 26,188; T. G. Boyd, 36,528; J. Bradley, 25,578; A. S. Brenzil, 26,188; C. C. Bricker, 26,188; A. M. Brown, 26,188; D. A. Brown, 26,188; J. Brown, 26,188; P. J. Bruyca, 27,822; L. E. Bubar, 25,578; N. A. Buller, 26,188; E. G. Burns, 26,373; E. J. Burns, 26,188; W. R. Burton, 26,188; H. Busse, 30,387; C. J. Calarco, 31,341; E. J. Canessa, 27,822; C. J. Cassidy, 26,188; F. J. Champoux, 25,578; S. L. Chan, 25,135; R. Charbonneau, 26,188; C. W. Charlton, 26,188; D. Chatterton, 26,373; C. M. Chesney, 30,387; F. G. Cholmondeley, 32,050; E. S. Chorostecki, 27,822; J. Clayden, 40,650; D. G. Clayton, 26,188; G. R. Clendenning, 26,188; C. A. Clifford, 27,422; P. R. Coffey, 26,188; P. G. Cole, 25,578; J. G. Coll, 30,387; B. Cooper, 30,387; J. R. Costello, 29,991; H. L. Crimmins, 26,188; S. R. Croft, 26,188; A. P. Cumming, 34,425; B. F. Cybulski, 26,188; R. J. Czulak, 25,578; C. I. D'Souza, 33,225; C. J. Dagenais, 30,387; O. Demjen, 26,373; E. P. Devlin, 25,578; P. J. Dewinter, 35,116; E. C. Dick, 26,188; D. A. Dickson, 37,975; W. Donohue, 33,225; P. A. Donovan, 26,188; R. J. Doyle, 30,387; A. Dubeau, 26,188; D. P. Edwards, 28,659; D. E. Elliott, 26,188; J. Estrin, 25,578; J. M. Evans, 30,387; R. J. Everson, 26,188; K. E. Fagan, 26,188; R. Farquhar, 26,188; E. C. Farragher, 27,422; H. S. Farrugia, 25,578; M. Fay, 29,991; V. J. Festing, 26,373; F. H. Fisher, 27,822; E. K. Ford-King, 26,188; J. C. Forsyth, 25,578; R. B. Franks, 26,188; E. K. Franti, 31,341; B. J. Fraser, 33,225; C. W. Fraser, 33,225; H. C. French, 26,188; M. H. Gibson, 41,525; R. O. Gibson, 30,387; P. G. Gillis, 44,800; V. P. Giuffre, 31,375; B. B. Gollop, 25,578; M. N. Gomes, 30,387; J. C. Goodwin, 29,515; R. W. Goody, 26,188; D. M. Gorrie, 26,188; D. G. Goudy, 26,188; W. W. Gow, 26,188; S. C. Greer, 26,188; W. Greig, 26,188; A. Grenke, 25,135; J. G. Griffin, 34,425; J. C. Grover, 30,387; W. B. Guilar, 25,617; S. P. Gurdin, 27,025; W. J. Hall, 33,225; M. C. Hamon, 26,188; T. J. Hannigan, 26,373; H. G. Harris, 26,188; R. N. Hartshorn, 26,188; G. E. Hawkes, 26,188; R. E. Hedmann, 35,116; N. Hedrick, 26,188; L. Heller, 30,387; V. M. Hewson, 33,225; C. H. Himes, 25,578; R. W. Holmquist, 26,188; L. A. Hough, 26,188; H. R. Houghton, 25,578; S. J. Howard, 25,578; S. F. Huneault, 33,225; W. E. Hyder, 28,659; J. D. Ireland, 27,822; A. S. Jackson, 27,822; F. S. Jackson, 26,188; W. S. Jackson, 29,991; I. G. James, 33,225; J. W. James, 26,188; F. H. Jeffrey, 27,822; W. F. Jenkins, 29,991; S. C. Jevons, 26,188; B. H. Johnson, 26,188; R. F. Jones, 26,188; J. M. Kabot, 25,578; M. Kalm, 27,822; J. F. Kane, 26,188; A. C. Keefe, 35,116; J. W. Kehn, 26,188; A. L. Kenyon, 25,578; F. L. Krick, 26,188; C. Kumagai, 28,673; L. W. Ladouceur, 31,341; S. T. Lambert, 27,422; D. H. Laughlin, 29,991; P. Laurent, 25,578; R. P. Lemay, 28,673; L. P. Leonard, 36,775; W. J. Lettner, 42,075; J. L. Lindberg, 30,387; D. H. Lukassen, 25,578;			
G. MacDonald, 26,188; J. L. MacDonald-White, 29,991; A. N. MacKay, 37,975; D. G. MacKenzie, 26,188; C. J. Madgett, 36,528; R. M. Malcolm, 29,991; R. F. Martin, 27,025; D. J. McAdam, 26,188; R. D. McAuley, 30,387; N. R. McBain, 26,188; M. G. McBride, 29,585; D. J. McClenaghan, 26,188; I. W. McClung, 33,225; A. L. McCordic, 30,050; S. E. McElrea, 26,188; J. T. McGoe, 25,578; J. I. McLure, 26,188; K. J. McMaster, 26,188; G. D. McNeice, 26,188; D. M. McWhirter, 26,188; P. F. Meier, 29,991; G. H. Meredith, 33,225; A. Merela, 25,578; R. A. Mili, 26,771; A. C. Molloy, 25,578; D. A. Montgomery, 26,188; R. B. Montpetit, 28,659; J. R. Moore, 26,188; J. A. Mowat, 26,188; E. V. Moxley, 33,225; W. R. Moxley, 31,267; J. B. Murdoch, 28,659; C. G. Nienkirchen, 26,188; H. C. Noble, 26,188; J. Noon, 26,188; J. F. O'Dell, 26,188; M. G. O'Hare, 25,578; D. J. O'Shea, 26,188; G. J. Ogilvie, 29,991; M. W. Parfeniuk, 31,341; W. H. Parnell, 33,225; J. L. Payne, 26,188; J. W. Peacock, 25,578; E. F. Perks, 26,188; M. Perreault, 26,188; J. T. Phillips, 26,188; G. J. Picard, 26,373; E. G. Pigeau, 26,188; B. R. Pindar, 26,373; R. J. Poth, 25,578; D. G. Powers, 26,188; E. C. Prosser, 25,578; J. K. Pugsley, 26,188; J. S. Purdon, 34,175; G. C. Quigley,			

MINISTRY OF REVENUE—Continued

26,188; M. C. Quinn, 33,225; R. I. Rea, 30,387; T. K. Reefke, 25,578; W. H. Reynolds, 30,387; D. C. Riddel, 26,188; R. S. Riddell, 33,225; P. J. Rivers, 26,188; R. Roberts, 25,578; R. A. Robertson, 25,578; J. I. Robson, 28,000; D. A. Rosier, 26,188; J. E. Ross, 29,991; D. W. Rowsell, 36,225; W. H. Russell, 28,677; W. G. Ryan, 30,387; T. J. Ryder, 29,991; J. M. Sabourin, 27,822; V. W. Saunders, 25,578; C. M. Seal, 25,578; R. G. Shemilt, 26,188; P. S. Shergill, 26,373; F. M. Silk, 26,188; W. P. Simpson, 36,528; R. Singletoe, 29,991; J. Skelly, 25,578; R. G. Skinner, 26,188; D. A. Smith, 27,011; G. R. Smith, 29,991; H. D. Smith, 27,822; J. A. Smith, 26,188; P. Smith, 26,188; C. A. Smyth, 30,387; R. E. Snodgrass, 33,225; V. Speer, 25,578; J. C. Sproule, 26,188; R. J. Square, 26,188; A. M. Standish, 28,673; F. I. Stephens, 34,425; Sterling, 26,373; R. D. Stone, 26,188; A. T. Sutherland, 25,578; M. I. Svanks, 27,011; M. G. Symington, 26,188; S. A. Symonds, 26,188; A. A. Taiabjee, 25,578; S. F. Tait, 30,387; J. E. Tapp, 26,188; H. F. Taske, 29,991; H. A. Theoret, 26,188; S. S. Thomas, 25,578; A. F. Thompson, 33,225; G. L. Thompson, 33,225; J. H. Thompson, 26,188; R. W. Thorpe, 25,578; R. E. Timbs, 26,188; C. H. Townsend, 40,725; S. Townsend, 25,578; P. Trenton, 30,387; J. M. Trubic, 27,822; R. C. Trudell, 26,188; P. F. Tuer, 31,88; C. R. Turnbull, 26,188; A. J. Van Rassel, 29,991; P. M. Vann, 27,822; R. J. Varty, 27,822; R. M. Veite, 29,991; R. C. Vendette, 29,991; L. J. Vinette, 27,822; G. J. Walsh, 29,991; R. J. Waterman, 25,578; H. C. Watson, 26,188; J. R. Watson, 26,188; P. C. Watson, 29,991; R. J. Weiers, 47,700; P. L. Weingarde, 38,225; G. R. Weir, 29,991; C. H. Westerback, 25,578; W. Whitehead, 26,188; T. A. Wilkes, 33,225; A. Williams, 30,387; D. E. Willis, 29,991; W. L. Willoughby, 25,578; E. D. Wilson, 26,188; J. D. Wilso, 25,578; R. G. Wilson, 29,991; C. E. Winter, 33,225; K. T. Wong, 25,578; W. A. Wormington, 27,822; C. D. Wright, 28,311; M. W. Wu, 25,734; W. S. Wu, 26,188; J. R. Yeoman, 29,991; D. A. Young, 27,822; W. P. Young, 26,188; G. R. Yule, 25,578; N. Yurchuk, 42,075; K. Ziolkowski, 26,373; J. A. Zraliski, 25,578; A. A. Zubko, 26,188.

Employee Benefits (\$8,162,653)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 650,011; Group Insurance, 248,043; Supplementary Health and Hospital Plan, 268,525; Long Term Income Protection Plan, 589,894; Ontario Health Insurance Plan, 1,130,251; Public Service Superannuation Fund, 3,066,900; Superannuation Adjustment Fund, 652,249; Unemployment Insurance, 847,084.

Other Benefits—Attendance Gratuities, 597,494; Death Benefits, 24,321; Severance Pay, 35,333.

Workmen's Compensation Board, 52,548.

Travelling Expenses (\$2,460,565)

Hon. Lorne Maeck, 412; Hon. Margaret Scrivener, 10,245; T. M. Russell, 5,764; J. W. Aasen, 4,486; C. T. Aco, 2,705; R. A. Ackroyd, 5,459; A. Allan, 3,407; C. J. Allen, 2,557; R. H. Anderson, 2,932; J. Ascott, 3,577; R. F. Barbeau, 2,607; J. Barnes, 3,011; J. Barretto, 4,725; J. G. Beattie, 2,971; A. J. Belanger, 5,823; N. Bell, 2,581; J. Bertrand, 2,574; D. R. Binch, 5,741; A. B. Bock, 2,863; J. L. Boivin, 5,796; J. T. Boivin, 2,880; Leo Boivin, 3,332; T. G. Boyd, 3,062; D. S. Brandon, 2,867; B. S. Bridgewater, 5,912; E. M. Bristow, 3,077; J. Budin, 3,487; A. E. Bumstead, 2,546; D. J. Carmichael, 5,365; O. Casagrande, 3,298; J. Cathcart, 3,880; B. Chakera, 2,522; E. S. Chorestecki, 4,029; J. Cipparone, 5,078; B. W. Clark, 2,567; L. Clark, 2,991; J. W. Clendenan, 3,308; J. Conley, 4,037; G. A. Constable, 4,435; D. R. Cook, 3,049; J. G. Cooper, 2,578; R. F. Cooper, 5,115; W. E. Covert, 5,353; C. Crawley, 3,564; F. J. Cuccio, 2,953; M. C. D'Amour, 4,330; J. Daniels, 5,732; S. Denisavitch, 3,579; G. M. Deveau, 2,706; G. G. Dingman, 2,838; R. Doyle, 4,660; M. Duncan, 3,453; G. Duriavig, 6,508; D. G. Ekenwiller, 2,565; P. Ellison, 4,239; J. Estrin, 3,466; K. Fenner, 2,970; C. W. Ferguson, 2,940; D. R. Field, 3,246; F. Finissy, 2,850; L. Fraser, 5,919; R. W. Fu, 4,507; C. F. Gibney, 4,040; M. Gibson, 2,747; J. A. Gillard, 4,511; W. Gillies, 4,793; P. G. Gillis, 6,000; L. A. Girdhar, 2,870; F. Gold, 3,295; D. E. Graham, 4,116; W. Greig, 2,935; A. C. Gumbs, 3,938; R. Hall, 4,086; P. J. Hamlin, 5,176; M. C. Hamon, 3,088; H. Hanilane, 3,051; J. F. Hare, 2,826; B. Heatherington, 3,012; D. E. R. Hebditch, 5,879; G. Hewlett, 5,800; V. M. Hewson, 2,991; I. A. Hill, 2,578; G. D. Hilson, 3,355; C. H. Himes, 2,828; T. H. Hing, 4,637; D. M. Hiron, 6,102; A. O. Hogg, 5,686; R. Holmquist, 3,175; S. J. Howard, 2,584; S. F. Huneault, 3,666; H. G. Hunter, 2,597; E. R. Hurdis, 2,991; J. Iwaneczko, 4,859; D. L. Jackson, 4,279; G. J. Jackson, 4,637; R. E. Jarrett, 2,548; T. R. Jasmins, 6,200; D. W. Johnson, 2,569; M. D. Kaufman, 4,496; D. Kee, 5,270; L. S. Kirkby, 3,795; M. Ladha, 3,333; G. P. Laframboise, 2,529; P. Lamb, 2,729; A. K. Lamhonwah, 4,688; E. B. Lane, 4,556; D. J. Laugh, 5,120; D. P. Lebel, 2,592; D. Lebrun, 2,510; S. J. Legallais, 2,755; R. F. Legari, 5,317; J. J. Legendre, 3,333; L. Leonard, 2,842; W. J. Lettner, 6,455; J. R. Low, 3,129; P. Low, 4,672; J. Lugus, 5,694; N. J. MacMillan, 3,237; C. J. Madgett, 3,316; R. M. Malcolm, 3,120; P. G. Masse, 3,468; J. T. McGoey, 2,834; T. D. McKelvey, 2,682; B. McParland, 3,531; W. J. McQuistin, 3,428; D. F. McStravick, 3,420; P. F. Meier, 7,139; G. Meredith, 2,501; L. E. Metcalfe, 2,530; D. Mines, 3,078; L. Monds, 2,736; B. L. Moore, 3,578; C. Moore, 2,669; L. Musink, 2,514; J. O'Brien, 4,222; G. J. Ogilvie, 2,980; M. F. Parkes, 3,077; M.

MINISTRY OF REVENUE—Continued

Perreault, 2,583; G. J. Picard, 3,809; E. G. Pigeau, 3,007; M. Pisnook, 9,356; R. Pogue, 2,810; W. Prest, 6,056; P. C. Proctor, 2,686; S. P. M. Pynisky, 5,626; L. Ramson, 4,669; A. R. Reay, 4,108; T. K. Reefke, 3,417; W. H. Reynolds, 4,467; P. W. Riley, 3,016; D. Riopel, 2,806; R. A. Robertson, 4,837; H. E. Rorison, 4,468; J. E. Ross, 5,056; W. J. Rourke, 4,612; W. D. Russell, 3,046; J. A. Samson, 2,841; R. D. Sandberg, 2,544; K. J. Sears, 3,804; F. R. Shippam, 2,955; K. Siddiqi, 2,836; W. P. Simpson, 3,153; R. Singleton, 5,316; E. G. Smeets, 3,174; G. R. Smith, 2,644; J. Smith, 2,552; P. Smith, 3,399; M. Sookdeo, 4,133; V. Speirs, 3,898; R. J. Speroni, 2,920; T. E. Stephenson, 3,160; J. Stergios, 4,618; J. A. Stewart, 3,278; F. Tantillo, 4,167; H. F. Tasker, 4,514; L. Thompson, 3,746; W. G. Tinsley, 5,116; J. M. Vandenbarselaar, 2,611; A. J. Vanrassel, 3,249; R. C. Vendette, 3,897; W. P. Viau, 3,370; G. J. Walsh, 2,999; J. G. Walsh, 3,386; T. S. Wang, 6,839; E. A. Warren, 3,009; R. J. Waterman, 3,117; P. C. Watson, 7,718; D. R. Webb, 3,380; G. R. Weir, 5,548; C. H. Westerback, 3,723; S. D. White, 3,029; J. D. Williams, 4,589; C. A. Wilson, 2,777; R. G. Wilson, 3,889; W. A. Wormington, 2,757; I. B. Wyse, 4,747; H. D. Yaeger, 2,510; G. G. H. Zimmerman, 2,877;—Accounts under \$2,500, 1,705,125.

Other Payments (\$118,633,317)

Materials, Supplies, etc. (\$11,104,644):

Also Blue Prints Limited, 12,331; Ace Auto Leasing Limited, 22,337; Anthes Business Forms, 27,339; Assmann Dictating Systems of Canada Limited, 11,613; Bailey & Rose Ltd., 11,972; Bell Canada, 597,989; Bonaventure Design-Programming Ltd., 109,646; Buckley & Kelling Computer Consultants Ltd., 29,738; Buntin Reid Paper Co. Limited, 20,553; C. C. H. Canadian Ltd., 14,244; Chrysler Canada Ltd., Banking Dept., 63,152; Computer Sciences Canada Ltd., 107,029; Comserve Limited, 178,040; Control Data Canada Ltd., 22,690; Curr Computer Services, 12,970; Dataline Systems Ltd., 77,214; Davis, Webb & Hollinrake, 16,183; Feigman and Chernos, 243,907; Fortrex Systems Corp., 24,564; Foster Advertising Co. Ltd., 37,539; Gulf Oil Canada Ltd., 12,740; Honeywell, Wotherspoon, 31,427; I.B.M. Canada Ltd., 346,069; Imperial Oil Ltd., 13,478; Inter-Royal Corporation Smiths Falls Ltd., 24,591; Key-Com Ltd., 23,254; Kodak Canada Ltd., 24,816; Lonlife Data Services Ltd., 13,259; Management Board of Cabinet, 812,966; Manpower Services Ltd., 27,015; Mingay & Associates, 24,575; Ministry of the Attorney General, 337,070; Ministry of Consumer and Commercial Relations, 97,094; Ministry of Education, 11,852; Ministry of Government Services, 4,219,806; Ministry of Transportation and Communications, 26,757; Ministry of Treasury, Economics and Intergovernmental Affairs, 13,354; Mohawk Data Sciences Canada Ltd., 78,202; Moore Business Forms Ltd., 27,592; Northern Telephone Ltd., 26,569; Occasional Office Help Ltd. & Data Capture, 11,387; Office Equipment Co. of Canada Limited, 12,081; Olivetti Canada Ltd., 56,027; Omniplan Design Group Ltd., 14,350; P. D. Hansen Assoc., 39,335; Peat, Marwick and Partners, 33,047; The Personnel Centre, 48,316; Pitney-Bowes of Canada Ltd., 70,085; Postal Promotions Limited, 10,938; Prism Data Services Ltd., 33,521; Purolator Courier Ltd., 33,072; Quantum Information Resources Ltd., 44,455; Quasar Systems Ltd., 54,447; Receiver General of Canada, 954,283; Reed Shaw Stenhouse Ltd., 16,051; Sapit, 24,610; Seneca College of Applied Arts and Technology, 15,946; Shannon Systems Ltd., 10,507; Shell Canada Ltd., 17,783; Sigma Data Services Ltd., 27,519; Staffing Consultants Ltd., 53,992; Stevens Graphics Ltd., 12,917; Superior Business Machines Ltd., 16,732; Systemhouse Ltd., 97,400; Texaco Canada Ltd., 10,776; Texas Instruments Incorporated, 10,344; Toronto Executive Consultants, Management Consulting Division, 19,330; Walmer Computer Services Ltd., 40,316; Waterous, Holden, Kellock and Kent, 15,486; Willson Office Specialty Ltd., 51,057; Xerox of Canada Ltd., 201,939;—Accounts under \$10,000, 1,213,059.

Grants, Subsidies, etc. (\$108,353,238):

Guaranteed Annual Income Payments, 108,348,238; Institute of Municipal Assessors, 5,000.

Less: Recoveries from other Ministries (\$824,565):

Ministry of the Attorney General: Recovery by Municipal Assessment Division re Jurors Lists, 25,765; Ministry of Housing: Recovery by Guaranteed Income and Tax Credit Branch for Administration Services for Ontario Home Buyers Grants, 798,800.

Total Other Payments..... 118,633,317

Statutory (\$3,107,418)

Minister's Salary (\$18,000)

Don. Lorne Maeck January 21, 1978 to March 31, 1978..... 3,452
Don. Margaret Scrivener April 1, 1977 to January 20, 1978..... 14,548

MINISTRY OF REVENUE—Concluded

Deposit, Trust and Reserve Accounts (\$25,185)

Retail Sales Tax—Contract Security Deposits 25.18.

Province of Ontario Savings Office (\$3,064,233)

Salaries (\$2,013,393):

Head Office, 139,018.

Branch Offices—Aylmer, 65,387; Brantford, 158,051; Guelph, 75,264; Hamilton, 106,961; Hamilton East End, 62,210; London, 62,579; Ottawa, 101,833; Owen Sound, 57,977; Pembroke, 78,369; Seaforth, 56,685; St. Catharines, 75,455; St. Marys, 52,653; Bay and Adelaide, 188,641; Danforth and Fenwick, 66,307; Danforth and Woodbine, 86,782; Parliament Buildings, 211,939; 112 St. Clair Ave. W., 74,059; University and Dundas, 120,839; Walkerton, 57,130; Windsor, 66,587; Woodstock, 48,667.

Employee Benefits (\$277,107):

Employer's Contribution, re: Group Insurance, 8,560; Supplementary Health and Hospital Plan, 8,961; Canada Pension Plan, 27,716; Ontario Health Insurance Plan, 42,862; Public Service Superannuation Fund, 90,352; Superannuation Adjustment Fund, 19,213; Unemployment Insurance, 35,227; Long Term Income Protection, 16,975; Attendance Credit Bonus, 8,824; Attendance Gratuities, 18,417.

Travelling Expenses (\$30,937):

R. Saunders—Transfer of Headquarters, 5,818; K. Hutson—Transfer of Headquarters, 9,168;—Account under \$2,500, 15,951.

Materials, Supplies, etc. (\$742,796):

Advertising (\$7,579):

Accounts under \$10,000, 7,579.

Professional Services (\$17,731):

Peat Marwick and Partners, 17,228;—Accounts under \$10,000, 503.

Miscellaneous (\$102,442):

Queen's Printer, 91,263; Personnel Services—Temporary Help, 11,179.

Branch Office Expenses (\$615,044):

Aylmer, 8,973; Brantford, 24,691; Guelph, 17,889; Hamilton, 37,296; Hamilton East End, 21,658; London, 23,507; Ottawa, 58,944; Owen Sound, 9,594; Pembroke, 33,698; Seaforth, 4,273; St. Catharines, 16,678; St. Marys, 6,621; Bay and Adelaide, 64,683; Danforth and Fenwick, 19,711; Danforth and Woodbine, 23,548; Parliament Buildings, 60,855; 112 St. Clair Ave. West, 48,788; University and Dundas, 99,201; Walkerton, 5,253; Windsor, 19,379; Woodstock, 9,813.

Summary of Expenditure

Voted

Salaries and Wages	62,184,869
Employee Benefits	8,162,653
Travelling Expenses	2,460,565
Other Payments	118,633,317
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191,441,4

Statutory	3,107,4
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Total Expenditure, Ministry of Revenue	<hr/> \$194,548,8 <hr/>
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MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Hon. W. Darcy McKeough, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$14,049,262)

sted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess \$25,000.

R. Dick	Deputy Minister	54,000
P. Honey	Assistant Deputy Minister	47,700
W. Stevenson	Assistant Deputy Minister	50,850

Albuquerque, 26,770; D. M. Allan, 44,800; C. A. Anderson, 27,422; E. A. Bacon, 30,387; H. B. Banning, 42,075; N. J. Bardecki, 28,390; M. L. Barer, 26,770; D. W. Barnes, 33,924; F. A. Barnwell, 26,770; C. A. Bigenwald, 35,939; L. Bodnar, 31,887; W. D. Bowen, 28,659; V. Bozzer, 30,387; J. C. Brady, 30,104; D. A. Brand, 27,822; B. N. Brown, 32,273; P. C. Brown, 26,770; P. R. Brown, 33,225; W. D. Bustin, 26,373; R. J. Campbell, 25,505; A. G. Careless, 31,887; G. L. Carr, 30,387; B. P. Chadda, 27,822; A. J. Charlebois, 25,578; L. C. Chen, 26,373; K. C. Cheng, 36,200; W. T. Childs, 25,578; R. D. Christie, 28,419; J. G. Church, 33,924; S. J. Clasky, 42,700; L. J. Close, 41,200; G. Coffin, 41,720; S. B. Cohen, 30,102; M. J. Collie, 25,578; H. G. Connolly, 25,578; L. A. Cornwall, 31,887; G. H. Cowie, 27,822; G. A. Cox, 25,836; W. W. Crossley, 31,887; R. J. Crothers, 30,104; R. N. Dalal, 26,770; D. A. Dawson, 39,400; B. P. Davies, 30,240; A. S. Denov, 31,887; G. D. Dent, 28,659; S. J. Dolbey, 33,924; K. Dudley, 27,822; L. R. Dupas, 30,387; W. A. Easton, 29,435; J. P. Farrington, 30,387; R. M. Farrow, 42,075; J. S. Feinberg, 28,419; W. M. Fenn, 29,435; R. G. Ferguson, 34,425; E. Ferik, 26,770; N. Ferik, 30,104; P. M. Fieldus, 26,175; E. M. Fleming, 44,800; M. B. Fordyce, 29,125; S. E. Foster, 25,076; L. Fradinger, 27,822; R. H. Frank, 36,200; I. S. Fraser, 31,887; P. S. Fromstein, 31,887; R. L. Gardner, 33,924; G. A. Gawenda, 25,505; F. W. Geary, 25,836; S. J. Gesing, 27,822; C. D. Gibbs, 28,419; H. Giese, 31,887; S. H. Gill, 26,770; G. M. Gillespie, 31,887; F. K. Glaze, 25,836; C. A. Godkin, 28,659; E. A. Gomme, 34,425; E. D. Greathed, 44,800; P. Grimes, 25,578; P. M. Grosbein, 27,822; M. K. Halsall, 26,770; F. A. Hamblin, 37,375; G. Harrison, 30,387; H. B. Hasson, 29,435; P. Hickey, 37,975; S. Hoffer, 30,104; S. A. Hope, 30,387; T. S. Horswill, 32,000; E. S. Huang, 25,135; B. A. Hull, 35,939; J. H. Ilkiw, 25,505; R. A. Illingworth, 34,425; B. J. Isaac, 27,822; F. Ismail, 35,939; P. M. Jackson, 25,836; G. R. Jamison, 27,025; B. Jones, 42,075; R. J. Jones, 29,435; C. B. Jutlah, 35,939; M. M. Kaluszka, 27,025; R. C. Kamp, 31,887; M. A. Kamula, 27,757; R. J. Kearns, 25,578; S. I. Ker, 31,375; N. Kimura, 29,435; J. P. Knox, 26,373; J. Kravis, 35,939; V. Kumar, 34,175; M. D. Lawson, 34,175; M. J. Lesurf, 27,757; T. S. Lett, 33,924; B. S. Leung, 27,822; M. B. Levitt, 35,939; J. W. Locke, 26,770; J. L. Logan, 32,037; T. P. Lonergan, 26,150; C. A. Louis, 32,836; O. Luther, 25,578; K. E. MacDonald, 26,770; B. G. MacFarlane, 33,924; A. W. MacKinnon, 30,104; T. G. MacMillan, 37,000; M. G. Malone, 35,116; N. E. Manara, 33,924; E. Marchesan, 27,025; M. J. Marlatt, 27,025; D. K. Martin, 30,240; D. W. Maskens, 42,075; M. D. Maynard, 30,387; D. S. McColl, 42,075; E. P. McCoy, 31,887; J. N. McDiarmid, 30,387; T. W. McEachern, 29,435; R. J. McGinley, 28,390; G. McIntyre, 44,800; A. J. McLaughlin, 28,419; S. K. Melski, 30,387; R. A. Messih, 30,995; D. M. Michener, 30,387; D. D. Millar, 30,387; R. W. Milne, 35,939; J. J. Morning, 31,288; A. W. Nethery, 42,075; H. R. Newton, 30,102; F. Nicholson, 25,505; A. W. Noseworthy, 30,104; E. F. Nyitrai, 27,822; W. M. Paniak, 30,104; S. Pekilis, 27,822; R. Perry, 25,505; W. J. Perry, 28,390; K. G. Philip, 27,025; H. M. Ploeger, 42,075; G. S. Posen, 37,975; R. G. Poulin, 28,659; B. B. Purchase, 33,924; R. A. Quirk, 34,425; R. D. Ramage, 27,757; R. N. Rand, 35,939; D. E. Redgrave, 44,800; H. R. Regush, 35,116; L. A. Richards, 31,887; N. H. Richardson, 35,939; J. Riopel, 28,390; K. A. Ritchie, 28,419; T. T. Robins, 30,387; F. Robitaille-Marston, 25,578; T. W. Robson, 28,419; W. E. Robson, 30,387; L. P. Roozen, 28,390; P. Ross, 30,600; J. D. Rowlands, 29,435; A. Salerno, 31,887; H. L. Salisbury, 34,224; A. R. Schmidt, 31,887; O. M. Schnick, 42,075; S. P. Shapley, 30,104; S. N. Sharma, 30,104; A. B. Shelley, 30,387; V. M. Sherman, 25,578; D. J. Shtern, 25,505; Q. Silk, 30,104; J. Singh, 30,104; B. A. Smith, 42,075; E. R. Smith, 30,104; P. J. Spears, 30,387; F. W. Starr, 26,150; D. F. Steen, 30,387; G. V. Sullivan, 33,924; T. G. Sweeting, 28,516; M. A. Sypnowich, 33,924; G. Z. Szabo, 31,887; K. W. Tar, 35,939; A. M. Taylor, 30,387; D. A. Taylor, 30,387; D. F. Taylor, 44,800; D. R. Taylor, 30,387; R. D. Taylor, 30,104; A. Trafford, 37,975; M. D. Trewin, 34,425; D. C. Tulloch, 35,700; D. B. Tully, 35,025; D. R. Turcotte, 30,387; J. H. Tylee, 35,116; J. P. Venton, 35,939; K. G. Waldie, 28,419; R. W. Warner, 30,104; P. L. Warwick, 25,505; W. Wasylko, 28,419; R. J. Watson, 37,598; Z. Weing, 26,225; G. D. Weselake, 25,135; R. C. White, 26,770; D. E. Wilby, 37,598; G. S. Wilkinson, 29,435; C. C. Wong, 30,104; S. L. Wright, 33,225; B. Yarymowich, 35,700.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Employee Benefits (\$1,517,560)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 132,230; Group Insurance, 53,327; Long Term Income Protection, 82,113; Ontario Health Insurance Plan, 179,017; Public Service Superannuation Fund 684,499; Superannuation Adjustment Fund, 130,545; Supplementary Health and Hospital Plan, 40,163; Unemployment Insurance, 164,795.

Other Benefits—Attendance Bonus Credits, 10,826; Attendance Gratuities, 36,694; Severance Pay, 28,366; Death Benefits, 2,913.

Workmen's Compensation Board, 5,061.

Less: Recoveries from other Ministries (\$32,989):

Ministry of Northern Affairs, 22,987;—Other Ministries, 10,002.

Travelling Expenses (\$397,911)

Hon. W. D. McKeough, 4,596; G. Ashe, 452; G. McCague, 462; A. R. Dick, 1,973; J. G. Church, 2,649; L. Close, 2,615; B. P. Davies, 3,017; W. A. Easton, 3,043; J. P. Farrington, 3,233; R. A. Field, 2,820; S. J. Foster, 4,087; F. A. Hamblin, 6,471; S. A. Hope, 5,274; R. A. Illingworth, 4,206; R. J. Jones, 5,785; M. Kamula, 3,730; N. Kimura, 2,694; T. G. MacMillan, 11,977; D. K. Martin, 4,041; J. A. Mascarenhas, 2,711; T. W. McEachern, 3,142; G. McIntyre, 3,848; S. K. Melski, 2,775; F. Nicholson, 2,695; J. R. Pichera, 2,711; G. S. Posen, 3,067; R. D. Ramage, 3,588; D. E. Redgrave, 4,725; H. R. Regush, 4,175; J. M. Reid, 5,153; G. L. Reuber, 5,993; J. D. Rowlands, 4,047; B. Slemko, 2,928; D. W. Stevenson, 3,383; G. Sullivan, 2,963; A. Trafford, 2,704; D. B. Tully, 4,803; R. W. Warner, 3,218; G. S. Wilkinson, 4,577; W. Winegard, 2,918; B. J. Yarymowich, 2,934;—Accounts under \$2,500, 245,727.

Other Payments (\$384,467,948)

Materials, Supplies, etc. (\$9,672,232):

Ahearn and Soper Ltd., 21,219; Ainley & Associated Ltd., 61,758; Bailey and Rose Ltd., 18,633; B. Canada, 55,546; D. Glenn Berry, 16,908; Buntin Reid Paper Co. Ltd., 25,631; Business Aid, 29,78; Cabinet Office, 62,443; Canadian Corps of Commissioners, 18,253; Carswell Printing Co., 53,71; Chrysler Canada Ltd., 38,636; Computer Sciences Canada, 270,164; Conference Board in Canada, 32,323; Corporation of the Village of Colborne, 201,110; Data Resources, Inc., 24,497; Datalink Systems Ltd., 536,539; Gordon Davies, 10,870; Employers Overload Company, 12,687; Gayle Lithographing Ltd., 11,016; Globe Printing & Lithographers, 10,941; Vezina Goodwill, 18,07; Hanson & Edgar Ltd., 16,622; Hugh R. Hanson, 21,359; Douglas G. Hartle, 17,135; I. B. I. Group, 15,749; IBM Canada Ltd., 166,023; I. P. Sharp Assoc. Ltd., 40,261; Institute for Policy Analysis, 29,51; Intercontinental Maps & Charts, 25,110; Investor Relations Canada, 39,182; John Jackson, 12,21; James A. Johnson, 13,050; James F. MacLaren Ltd., 23,019; Management Board of Cabinet, 262,81; Micom Data Systems Ltd., 46,605; Ministry of the Attorney General, 312,462; Ministry of Culture and Recreation, 18,942; Ministry of the Environment, 157,667; Ministry of Government Services, 1,717,538; Ministry of Housing, 10,329; Ministry of Industry and Tourism, 148,969; Ministry of Natural Resources, 783,809; Ministry of the Solicitor General, 46,898; Ministry of Transport and Communications, 492,440; D. L. Morris, 10,131; Multiple Access Computer Group, 356,81; Nagol Business Enterprise, 35,970; P. D. Bureau (England), 26,002; Pelo & Assoc.—Public Relations, 16,882; John Perry, 10,144; Price Waterhouse, 28,783; Quantec Research Ltd., 10,292; Queen's University, 80,728; R. L. Polk and Co. Ltd., 41,550; Receiver General of Canada, 131,661; Grant Reuber, 24,000; Smith, Auld and Assoc. Ltd., 18,265; Sunderland, Preston & Simard, 10,991; Te Instruments Inc., 11,845; Touche Ross and Company, 176,191; Town of Wasaga Beach, 82,21; University of Toronto, 37,194; University of Toronto Press, 76,743; James and Eva Wall, 10,01; Willson Office Specialty, 11,838; Wilson, Burns & Menzies, 1,085,817; Woods, Gordon and Company, 96,483; Xerox of Canada Ltd., 190,728; York University, 300,934;—Accounts under \$10,000, 994,005.

Less: Recoveries from other Ministries (\$152,617):

Ministry of Community and Social Services, 10,231; Ministry of Consumer and Commercial Relations, 11,496; Ministry of Culture and Recreation, 26,003; Ministry of Energy, 20,085; Ministry of Northern Affairs, 68,573; Niagara Escarpment Commission, 16,229.

Grants, Subsidies, etc. (\$374,072,843):

Association of Municipalities of Ontario (\$50,000).

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Board of Education, Sudbury (\$21,606).

Boroughs (\$14,242,988):

East York, 650,794; Etobicoke, 3,148,040; North York, 3,727,973; Scarborough, 3,464,980; York, 3,251,201.

Bureau of Municipal Research (\$25,000).

Cities (\$183,531,108):

Barrie, 1,198,102; Belleville, 2,208,160; Brampton, 1,031,244; Brantford, 3,383,373; Brockville, 1,143,739; Burlington, 1,392,464; Cambridge, 3,089,379; Chatham, 2,387,735; Cornwall, 2,875,888; Guelph, 2,064,318; Hamilton, 7,517,941; Kingston, 3,347,518; Kitchener, 2,307,407; London, 11,153,645; Mississauga, 2,661,124; Nanticoke, 181,837; Niagara Falls, 1,455,495; North Bay, 5,329,312; Orillia, 1,505,262; Oshawa, 2,992,285; Ottawa, 5,627,530; Owen Sound, 1,101,237; Pembroke, 1,339,605; Peterborough, 2,195,589; Port Colborne, 933,928; St. Catharines, 3,700,921; St. Thomas, 1,567,573; Sarnia, 1,427,439; Sault Ste. Marie, 8,558,035; Stratford, 1,530,271; Sudbury, 4,910,330; Thorold, 158,500; Thunder Bay, 13,674,813; Timmins, 5,029,869; Toronto, 63,134,219; Vanier, 1,810,357; Waterloo, 435,105; Welland, 772,540; Windsor, 5,346,627; Woodstock, 1,050,392.

Conference Board in Canada (\$100,000).

Counties (\$3,905,059):

Brant, 48,985; Bruce, 53,491; Dufferin, 58,424; Elgin, 88,969; Essex, 171,533; Frontenac, 51,991; Grey, 113,015; Haliburton, 30,352; Hastings, 47,862; Huron, 168,512; Kent, 178,115; Lambton, 154,387; Lanark, 56,476; Leeds and Grenville, 66,778; Lennox and Addington, 28,447; Middlesex, 122,938; Northumberland, 410,229; Oxford, 1,128,121; Perth, 49,706; Peterborough, 20,248; Prescott and Russell, 118,046; Prince Edward, 67,880; Renfrew, 83,718; Simcoe, 233,168; Stormont, Dundas and Glengarry, 117,054; Victoria, 59,849; Wellington, 176,765.

District Municipality of Muskoka (\$620,951).

Hymers-Nolalu Flood Fund (\$35,544).

Improvement Districts (\$1,065,970):

Balmertown, 257,485; Bicraft, 38,043; Debreuille, 61,987; Gauthier, 10,530; Matachewan, 44,493; Nakina, 77,580; North Shore, 110,046; Opasatika, 44,054; Pickle Lake, 186,772; Red Rock, 128,844; Sioux Narrows, 25,735; White River, 80,401.

Institute for Research on Public Policy (\$500,000).

Ministries (\$262,830):

Natural Resources, 235,900; Northern Affairs, 26,930.

Moosonee Development Area Board (\$356,517).

Municipal Liaison Committee (\$50,000).

National Congress of Italian-Canadians Foundation (\$500,000).

Niagara Institute (\$50,000).

Pilkington-Elora-Nichol Relief Fund (\$35,064).

Planning Board, City of Toronto (\$12,107).

Receiver General for Canada (\$184,480).

Regional Municipalities (\$67,840,156):

Durham, 6,655,536; Haldimand-Norfolk, 2,185,659; Halton, 4,662,809; Hamilton-Wentworth, 13,240,476; Niagara, 7,199,654; Ottawa-Carleton, 8,279,145; Peel, 7,289,792; Sudbury, 8,134,150; Waterloo, 5,791,633; York, 4,401,302.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Towns (\$54,244,427):

Ajax, 451,235; Alexandria, 215,305; Alliston, 170,210; Almonte, 237,050; Amherstburg, 126,581; Ancaster, 360,599; Arnprior, 183,811; Aurora, 188,239; Aylmer, 196,173; Belle River, 94,930; Blenheim, 213,542; Blind River, 225,070; Bothwell, 45,388; Bracebridge, 80,499; Bradford, 280,271; Bruce Mines, 69,095; Burleigh and Anstruther, 40,932; Cache Bay, 54,189; Caledon, 256,660; Campbellford, 319,537; Capreol, 311,066; Carleton Place, 355,766; Chesley, 89,014; Clinton, 260,744; Cobalt, 2,092,819; Cobourg, 523,601; Cochrane, 548,713; Collingwood, 247,891; Cosby, Mason and Martland, 90,601; Deep River, 130,843; Denbigh, Abinger and Ashby, 21,044; Deseronto, 130,541; Dresden, 140,738; Dryden, 599,858; Dundas, 595,885; Dunnville, 304,011; Durham, 138,806; East Gwillimbury, 222,918; Elliot Lake, 1,587,262; Elzevir and Grimsthorpe, 17,944; Englehart, 141,762; Espanola, 390,757; Essex, 331,602; Exeter, 230,645; Fergus, 221,864; Forest, 122,199; Fort Erie, 743,311; Fort Frances, 1,152,956; Gananoque (Separated), 174,717; Geraldton, 467,571; Goderich, 397,799; Gore Bay, 68,408; Gravenhurst, 133,027; Grimsby, 498,376; Haileybury, 668,464; Haldimand, 365,366; Halton Hills, 770,995; Hanover, 200,174; Harriston, 130,740; Harrow, 61,666; Hawkesbury, 489,439; Hearst, 486,755; Huntsville, 235,787; Ingersoll, 334,038; Iroquois Falls, 576,275; Kapuskasing, 947,550; Kearney, 14,196; Keewatin, 166,681; Kemptville, 124,364; Kenora, 1,074,779; Kincardine, 322,878; Kingsville, 215,932; Kirkland Lake, 1,888,495; Latchford, 60,114; Leamington, 367,269; Lincoln, 322,472; Lindsa, 934,541; Listowel, 174,749; Little Current, 110,068; Markham, 456,880; Massey, 79,793; Mattaw, 200,936; Meaford, 298,836; Midland, 426,651; Milton, 249,095; Mitchell, 184,130; Mount Fores, 174,449; Napanee, 287,270; New Liskeard, 729,931; Newcastle, 789,902; Newmarket, 479,667; Niagara-on-the-Lake, 101,957; Nickel Centre, 1,405,109; Oakville, 747,127; Onaping Fall, 529,712; Orangeville, 302,419; Palmerston, 131,460; Paris, 389,712; Park Hill, 47,978; Parry Sound, 578,379; Pelham, 238,264; Penetanguishene, 380,034; Perth, 296,678; Petrolia, 323,224; Pickering, 386,271; Picton, 331,003; Port Elgin, 391,495; Port Hope, 719,655; Powassan, 85,018; Prescott (Separated), 263,037; Rainy River, 95,898; Rayside-Balfour, 1,186,077; Renfrew, 633,557; Richmond Hill, 273,196; Ridgetown, 235,659; Rockland, 197,881; St. Mary's (Separated), 274,606; Seaforth, 152,647; Shelburne, 144,989; Simcoe, 151,645; Sioux Lookout, 462,767; Smiths Falls (Separated), 551,314; Smooth Rock Falls, 134,534; Southampton, 200,476; Stayne, 72,283; Stoney Creek, 536,571; Strathroy, 361,669; Sturgeon Falls, 808,682; Tecumseh, 255,037; Thessalon, 117,077; Thornbury, 50,255; Tilbury, 291,344; Tillsonburg, 143,688; Trenton (Separated), 1,156,649; Trout Creek, 30,542; Valley East, 1,708,448; Vankleek Hill, 113,811; Vaughan, 292,909; Walden, 993,261; Walkerton, 265,173; Wallaceburg, 941,435; Wasaga Beach, 267,304; Webbwood, 21,030; Whitby, 426,524; Whitchurch-Stouffville, 60,289; Warton, 149,477; Wingham, 141,506.

Townships (\$41,186,097):

Adelaide, 213,895; Adjala, 21,956; Adamston, 37,215; Adolphustown, 16,724; Airy, 34,537; Albemarle, 35,556; Alberton, 19,640; Aldborough, 37,063; Alfred, 70,741; Alice and Fraser, 71,780; Alnwick, 10,105; Amabel, 106,256; Amaranth, 41,868; Ameliasburgh, 125,789; Amherst Island, 15,771; Anderdon, 108,143; Anson, Hindon and Minden, 81,501; Armour, 48,706; Armstrong, 116,211; Arran, 66,453; Artemesia, 37,646; Arthur, 36,757; Ashfield, 41,288; Asphodel, 41,619; Assignata, 179,456; Athol, 28,533; Atikokan, 824,646; Atwood, 16,002; Augusta, 93,933.

Bagot and Blyfield, 47,193; Baldwin, 28,380; Bangor, Wicklow and McClure, 33,572; Barclay, 34,771; Barrie, 20,961; Barrie Island, 10,691; Bastard and South Burgess, 65,559; Bathurst, 56,991; Bayham, 51,912; Beardmore, 63,723; Beckwith, 64,630; Bedford, 48,567; Belmont and Methuen, 60,588; Bentinck, 23,864; Bexley, 13,686; Biddulph, 67,973; Billings, 13,804; Black River, 60,588; Blandford-Blenheim, 43,724; Blanshard, 24,439; Bonfield, 66,647; Bosanquet, 67,607; Brant, 128,281; Brantford, 159,368; Brethour, 12,008; Brighton, 25,185; Brock, 190,191; Bromley, 36,829; Brooke, 41,088; Brougham, 10,099; Bruce, 25,942; Brudenell and Lynde, 16,943; Burford, 73,587.

Caldwell, 137,626; Caledonia, 65,703; Calvin, 38,775; Cambridge, 118,033; Camden, 23,411; Cambridge East, 95,378; Caradoc, 78,147; Carden, 13,934; Cardiff, 39,726; Carling, 29,556; Carlow, 14,771; Carnarvon, 71,225; Carrick, 74,378; Casey, 25,146; Casimir, Jennings and Appleby, 105,000; Cavan, 39,183; Chamberlain, 27,775; Chandos, 21,221; Chapeau, 390,058; Chapman, 18,444; Chapple, 55,611; Charlottenburgh, 248,682; Chatham, 95,253; Chisholm, 33,594; Christie, 30,666; Claredon and Miller, 18,370; Clarence, 176,862; Colborne, 60,999; Colchester North, 58,771; Colchester South, 76,242; Coleman, 45,712; Collingwood, 46,528; Conmee, 25,833; Cornwall, 206,431; Cramahe, 31,510; Culross, 67,681; Cumberland, 494,273.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

- Dack, 24,230; Darling, 16,811; Dawn, 28,978; Day and Bright Additional, 18,073; Delaware, 45,637; Delhi, 149,665; Derby, 42,259; Dorion, 39,595; Douro, 70,840; Dover, 51,488; Downie, 72,318; Drummond, 60,306; Dummer, 34,601; Dungannon, 16,647; Dunwich, 57,455; Dymond, 77,751; Dysart et al, 171,167.
- Ear Falls, 162,841; East Ferris, 141,091; East Garafraxa, 13,996; East Hawkesbury, 95,650; East Wawanosh, 40,962; East Williams, 12,169; East Zorra-Tavistock, 136,830; Eastnor, 33,172; Edwardsburgh, 98,326; Egremont, 56,134; Eilber and Devitt, 91,036; Ekfrid, 68,419; Elderslie, 42,145; Eldon, 32,159; Elizabethtown, 153,565; Ellice, 86,429; Elma, 85,683; Emily, 74,326; Emo, 101,712; Enniskillen, 96,799; Ennismore, 43,846; Eramoso, 48,682; Erin, 31,721; Ernestown, 166,222; Essa, 227,054; Euphemia, 35,408; Euphrasia, 17,412; Evanturel, 77,289.
- Faraday, 42,736; Fauquier, 133,032; Fenelon, 65,162; Field, 57,234; Finch, 107,995; Flamborough, 453,909; Flos, 54,951; Foley, 62,826; Front of Escott, 30,032; Front of Leeds and Lansdowne, 85,811; Front of Yonge, 38,027; Fullarton, 54,397.
- Galway and Cavendish, 12,553; Georgian Bay, 33,981; Georgina, 182,490; Gillies, 18,611; Glackmeyer, 50,070; Glamorgan, 35,350; Glanbrook, 334,270; Glenelg, 32,985; Gloucester, 2,633,832; Goderich, 74,510; Gosfield North, 52,552; Gosfield South, 176,854; Goulbourn, 606,044; Grattan, 59,894; Greenock, 68,059; Grey, 67,688; Griffith and Matawatchan, 14,964; Grodon, 13,945; Guelph, 21,170.
- Hagar, 51,866; Hagarty and Richards, 43,278; Hagerman, 27,990; Haldimand, 47,704; Hallowell, 113,922; Hamilton, 191,899; Harley, 34,711; Harris, 17,750; Harvey, 25,254; Harwich, 90,293; Hay, 43,301; Head, Clara and Maria, 12,600; Herschel, 22,484; Hibbert, 61,262; Hilliard, 24,230; Hillier, 48,771; Hilton, 17,301; Hinchinbrooke, 49,018; Holland, 47,775; Hope, 25,661; Horton, 42,945; Howard, 53,526; Howick, 100,583; Howland, 54,047; Hudson, 21,030; Hullett, 90,586; Humphrey, 61,603; Hungerford, 65,387; Huntingdon, 38,090; Huron, 97,396.
- Ignace, 159,232; Innisfil, 365,399.
- Jaffray and Melick, 78,637; James, 38,983; Jocelyn, 12,113; Johnson, 54,394.
- Kaladar, Anglesea and Effingham, 51,750; Kennebec, 23,607; Kenyon, 101,463; Keppel, 67,511; Kerns, 32,867; Kincardine, 117,648; King, 34,774; Kingston, 259,280; Kinloss, 53,239; Kitley, 31,094.
- La Vallee, 24,125; Laird, 43,215; Lake of Bays, 20,555; Lanark, 25,591; Lancaster, 155,705; Larder Lake, 91,091; Lavant, Dalhousie and N. Sherbrooke, 30,315; Laxton, Digby and Longford, 19,613; Lemierick, 16,472; Lindsay, 18,081; Lobo, 82,470; Lochiel, 121,265; Logan, 56,003; London, 83,731; Longlac, 253,879; Longueuil, 33,795; Loughborough, 92,768; Lutterworth, 14,065.
- MacDonald, Meredith and Aberdeen Additional, 77,617; Machar, 35,148; Machin, 53,623; Madoc, 39,127; Maidstone, 139,660; Malahide, 137,572; Malden, 113,012; Manitouwadge, 390,613; Manvers, 51,843; Mara, 31,934; Marathon, 174,092; March, 68,607; Marchedash, 11,152; Mariposa, 188,007; Marmora and Lake, 50,464; Maryborough, 70,938; Matilda, 101,364; McCrosson and Tovell, 17,939; McDougall, 137,019; McGarry, 164,973; McGillivray, 44,745; McKellar, 41,866; McKillop, 47,571; McMurrich, 34,693; McNab, 108,732; Medonte, 152,975; Melancthon, 22,466; Mersea, 137,258; Michipicoten, 479,746; Minto, 146,151; Monmouth, 47,222; Mono, 31,572; Montague, 84,486; Monteagle, 22,263; Moore, 189,292; Morley, 27,865; Mornington, 75,910; Morris, 63,970; Mosa, 15,051; Mountain, 92,063; Mulmur, 19,333; Murray, 133,349; Muskoka Lakes, 66,559.
- Nairn, 35,675; Neebing, 34,083; Nepean, 2,335,266; Nichol, 47,807; Nipigon, 173,098; Nipissing, 39,148; Norfolk, 179,102; Normanby, 70,206; North Burgess, 28,593; North Crosby, 20,317; North Dorchester, 194,701; North Dumfries, 37,008; North Easthope, 25,303; North Elmsley, 43,961; North Fredericksburgh, 66,620; North Himsworth, 108,021; North Marysburgh, 26,799; North Monaghan, 11,563; North Plantagenet, 117,957; Norwich, 338,985; Nottawasaga, 42,684.
- Oakland, 30,906; O'Connor, 25,154; Olden, 25,582; Oliver, 82,289; Onodaga, 16,294; Ops, 210,565; Orford, 18,856; Orillia, 58,501; Oro, 70,296; Osgoode, 335,095; Osnabruck, 160,461; Oso, 32,825; Osprey, 33,785; Otonabee, 113,690; Owens, Williamson and Idington, 77,238; Oxford (on Rideau), 92,216.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Paipoonge, 134,554; Pakenham, 54,346; Palmerston and North and South Canonto, 15,420; Papineau, 29,638; Peel, 73,346; Pelee, 13,449; Pembroke, 26,339; Percy, 35,047; Perry, 57,803; Petawawa, 131,700; Pilkington, 12,600; Pittsburgh, 79,697; Plummer Additional, 40,685; Plympton, 109,825; Portland, 141,939; Prince, 30,826; Proton, 38,528; Puslinch, 36,051.

Radcliffe, 25,222; Raglan, 11,268; Raleigh, 102,984; Rama, 16,517; Ramsay, 49,578; Ratter and Dunnet, 99,005; Rawdon, 49,641; Rear of Leads and Landsdowne, 77,243; Rear of Yonge and Escott, 23,895; Red Lake, 326,032; Richmond, 106,579; Rideau, 248,082; Rochester, 41,970; Rolph, Buchanan, Wylie and McKay, 24,510; Romney, 18,549; Ross, 32,562; Roxborough, 162,387; Russell, 220,094; Rutherford and George Island, 24,175; Ryerson, 25,053.

St. Edmunds, 30,227; St. Joseph, 69,338; St. Vincent, 16,214; Sandwich South, 50,599; Sandwich West, 446,278; Sarawak, 57,676; Sarnia, 329,134; Saugeen, 61,712; Schreiber, 191,795; Scugo, 243,080; Seymour, 56,524; Shackleton and Machin, 86,538; Sheffield, 28,062; Sherborn, McClintock and Livingstone, 27,992; Sherwood, Jones and Burns, 43,891; Shuniah, 100,24; Sidney, 280,889; Smith, 120,666; Snowdon, 18,462; Sombra, 65,316; Somerville, 22,60; Sopiashburgh, 16,354; South Crosby, 50,291; South Dorchester, 55,155; South Dumfries, 49,76; South Easthope, 55,523; South Elmsley, 43,057; South Fredericksburgh, 14,289; South Gower, 17,983; South Himsworth, 51,879; South Marysburgh, 20,112; South Monaghan, 18,781; South Plantagenet, 133,953; South Sherbrooke, 22,404; South-West Oxford, 149,078; Southwold, 47,74; Spanish River, 62,996; Springer, 99,650; Stafford, 87,415; Stanhope, 30,282; Stanley, 41,47; Stephen, 199,079; Storrington, 71,897; Strong, 45,348; Sullivan, 49,593; Sunnidale, 55,11; Sydenham, 40,909.

Tarbutt and Tarbutt Additional, 20,589; Tay, 150,749; Tecumseth, 38,183; Tehkimmah, 33,76; Temagami, 69,801; Terrace Bay, 180,878; Thessalon, 39,353; Thurlow, 131,689; Tilbury East, 48,172; Tilbury North, 31,760; Tilbury West, 78,143; Tiny, 163,257; Tosorontio, 38,466; Tuck Smith, 143,852; Tudor and Cashel, 14,930; Turnberry, 83,918; Tyendinaga, 58,974.

Usborne, 64,419; Uxbridge, 158,331.

Verulam, 45,976; Vespra, 38,033.

Wainfleet, 133,829; Wallace, 58,014; Warwick, 31,538; Wellesley, 145,928; West Carleton, 301,3; West Garafraxa, 16,798; West Gwillimbury, 33,648; West Hawkesbury, 78,523; West Lincoln, 181,311; West Luther, 22,674; West Nissouri, 26,836; West Wawanosh, 39,996; West Williar, 50,709; Westmeath, 75,920; Westminster, 68,423; Wicksteed, 220,260; Wilberforce, 35,50; Williamsburgh, 116,367; Wilmot, 188,095; Winchester, 108,127; Wolfe Island, 36,724; Wolford, 23,599; Wollaston, 40,583; Woolwich, 136,490.

Yarmouth, 173,192.

Zone, 22,239; Zorran, 53,383.

Villages (\$5,787,985):

Ailsa Craig, 33,530; Alfred, 55,301; Alvinston, 72,390; Arkona, 17,903; Arthur, 92,297; Athol, 33,413; Bancroft, 110,403; Barry's Bay, 62,130; Bayfield, 18,782; Beeton, 86,298; Belmont, 17,6; Bloomfield, 11,949; Blyth, 31,296; Bobcaygeon, 31,939; Brighton, 202,874; Brussels, 39,7; Burk's Falls, 101,518; Cardinal, 84,953; Casselman, 63,149; Chalk River, 49,249; Chatsworth, 10,549; Chesterville, 81,373; Clifford, 32,786; Cobden, 34,408; Colborne, 125,444; Coldwater, 36,290; Cookstown, 24,717; Creemore, 42,952; Drayton, 27,791; Dundalk, 83,357; Dutton, 57,306; Eganville, 60,050; Elmvalle, 54,713; Elora, 91,155; Erieau, 13,577; Erin, 39,994; Fene Falls, 74,418; Finch, 14,422; Flesherton, 13,544; Frankford, 87,993; Glencoe, 142,306; Grand Bend, 13,594; Grand Valley, 67,249; Hastings, 51,357; Havelock, 59,371; Hensall, 69,524; Hills Beach, 11,776; Iron Bridge, 39,738; Iroquois, 17,466; Killaloe Station, 16,873; Lakefield, 155,9; Lanark, 25,045; Lancaster, 32,839; Lion's Head, 21,285; L'Orignal, 59,080; Lucan, 72,7; Lucknow, 40,636; Madoc, 75,726; Magnetawan, 17,942; Markdale, 87,234; Marmora, 65,5; Maxville, 32,235; Merrickville, 47,751; Mildmay, 48,806; Millbrook, 24,818; Milverton, 119,2; Morrisburg, 70,564; Neustadt, 13,186; Newburgh, 18,414; Norwood, 63,371; Oil Springs, 21,5; Omeme, 22,335; Paisley, 106,646; Petawawa, 173,103; Plantagenet, 55,871; Point Edward, 61,1; Port Burwell, 28,355; Port McNicoll, 40,838; Port Stanley, 81,098; Ripley, 12,179; Rockton Park, 41,321; Rodney, 47,677; Rosseau, 15,432; St. Clair Beach, 42,804; St. Isidore De Presque

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

35,354; South River, 74,897; Springfield, 11,764; Stirling, 95,851; Sundridge, 44,775; Tara, 30,597; Teeswater, 26,152; Thamesville, 82,421; Thedford, 24,450; Tiverton, 22,527; Tottenham, 93,564; Tweed, 165,915; Victoria Harbour, 52,638; Wardsville, 11,197; Watford, 96,847; Wellington, 32,373; West Lorne, 40,601; Westport, 30,025; Wheatley, 60,321; Winchester, 81,641; Woodville, 14,784; Wyoming, 56,958; Zurich, 45,799.

Accounts under \$10,000, 314,426.

Less: Recoveries from other Ministries (\$849,472):
Environment, 808,404; Revenue, 41,068.

ns and Advances—net of recoveries (\$722,873):

Boroughs (\$284,795):

East York, 46,500; Etobicoke, 60,150; North York, 108,900; Scarborough, 39,258; York, 29,987.

Cities (\$265,282):

Burlington, 11,850; Cambridge, 12,398; Kitchener, 11,681; London, 24,222; Mississauga, 21,900; Oshawa, 14,081; Ottawa, 23,250; Thunder Bay, 11,575; Toronto, 112,125; Windsor, 22,200.

Towns (\$12,750):

Oakville, 12,750.

Townships (\$12,918):

Innisfil, 12,918.

Accounts under \$10,000, 147,128.

Other Payments 384,467,948

Statutory (\$1,927,560,825)

Minister's Salary (\$18,000)

Mr. W. Darcy McKeough 18,000

Parliamentary Assistant's Salary (\$5,000)

Mr. George Ashe September 21, 1977 to March 31, 1978 2,630
Mr. George McCague April 1, 1977 to September 20, 1977 2,370

Payment in Lieu of Taxes (\$56,000)

Whirlpool Rapids Bridge Act, 1967:
City of Niagara Falls 36,000

Lewistown-Queenston Bridge Act, 1967:
Town of Niagara-on-the-Lake 20,000

The Shoreline Properties Assistance Act, 1973 (\$488,720)

Local Municipalities (\$132,800):

Haldimand-Norfolk, 59,800; Halton, 19,300; Metro Toronto, 20,900; Niagara Falls, 32,800.

Townships (\$314,920):

Ameliasburgh, 73,700; Brighton, 98,100; Dover, 14,800; Moore, 19,400; Murray, 13,000; Rochester, 16,400; Sarnia, 10,120; Sombra, 44,200; Tilbury, 10,800; Tilbury North, 14,400.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Villages (\$18,700):
Brighton, 18,700.

Accounts under \$10,000, 22,300.

The Ontario Youth Employment Act, 1977 (\$10,546,532)

Salaries (\$184,662):
Accounts under \$25,000, 184,662.

Employee Benefits (\$3,957):
Payments to the Treasurer of Ontario, 3,957—(re: Canada Pension Plan, Unemployment Insurance).

Travelling Expenses (\$31,601):
Accounts under \$2,500, 31,601.

Materials, Supplies, etc. (\$768,525):
Management Board of Cabinet, 246,888; Ministry of Government Services, 49,663; Social Development Policy, 455,251;—Accounts under \$10,000, 16,723.

Grants, Subsidies, etc. (\$9,557,787):
Canadian Tire Corp., 34,248; Discoverer Services Ltd., 13,516; Foodex Systems Ltd., 10,563; St. Clair Paint & Wallpaper, 27,593;—Accounts under \$10,000, 9,471,867.

Loans and Advances (\$580,386,433)

Development Loans (\$121,986,433):

The Ontario Education Capital Aid Corporation.....	80,992,000	
The Ontario Universities Capital Aid Corporation.....	33,942,433	
The Ontario Land Corporation.....	4,100,000	
The Ontario Municipal Improvement Corporation.....	2,952,000	
		121,986,433

Other Loans and Advances (\$458,400,000):

Ontario Hydro (The Power Corporation Act).....	450,000,000	
The Crop Insurance Commission of Ontario (The Crop Insurance Act).....	8,400,000	
		458,400,000

Pension Funds (\$57,792,350)

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$57,162,799)

Allowances: Superannuates, Beneficiaries and Annuitants.....	65,040,597	
Less: Recoveries from Ministry of Government Services.....	17,827,374	
		47,213,223
Payments under Section 15.....	16,294	
Refunds under Section 17.....	7,003,862	
Payments under Section 18.....	1,725,692	
Payments under Section 19.....	12,566	
Payments under Section 20.....	44,734	
Transferred under Section 26 (6).....	347,795	
Transferred under Section 28.....	798,633	
		9,949,576
		57,162,799

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Legislative Assembly Retirement Allowances Account

Allowances (\$629,551)

undry Persons	629,551
	<hr/> 57,792,350

Deposit, Trust and Reserve Accounts (\$36,044,441)

ntario Energy Corporation—trust account	32,926,670
uperannuation Adjustment Fund:	
Teachers' Superannuation Plan	1,205,336
Public Service Superannuation Plan	954,293
Retirement Pension Plan of Ryerson Polytechnical Institute	1,507
icMichael Canadian Collection of Art	478,800
eserve for unclaimed debenture principal and interest	306,970
eserve for outstanding cheques	149,578
he Richard Ivey Foundation	5,060
nclaimed monies	3,848
he Fund for Milk and Cream Producers	2,547
undry	9,832
	<hr/> 36,044,441

Public Debt Expenditure (\$1,242,223,349)

terest on Ontario Securities:	
Public Issues	
Provincial Issues to Public	110,322,439
Discount on Treasury Bills	9,266,480
On behalf of Ontario Hydro	209,332,016
	<hr/> 328,920,935
Non-Public Issues	
Canada Pension Plan Investment Fund	492,386,652
Teachers' Superannuation Fund	165,809,490
Ontario Municipal Employees Retirement Fund	87,638,308
Central Mortgage and Housing Corporation	8,285,851
Federal-Provincial Winter Capital Works	4,459,582
The Municipal Works Assistance Act	3,369,416
Federal-Provincial Employment Loans	1,120,991
Federal-Provincial Special Development Loans	248,874
Shoreline Property Assistance Program	1,950
	<hr/> 763,321,114
terest on Public Service Superannuation Fund	93,302,788
terest on The Province of Ontario Savings Office Deposits	22,915,884
ther Interest, Exchange, Discount and Commission:	
Interest on Deposit, Trust and Reserve Accounts:	
Superannuation Adjustment Fund	12,155,729
Ministry of the Environment—debt retirement account	2,939,367
Motor Vehicle Accident Claims Fund	1,963,717
Ministry of the Environment—reserve account	763,561
The Pits and Quarries Control Act	215,761
Ontario Food Terminal Board Sinking Fund	165,593
Personal Property Assurance Fund	83,190
Bequests and scholarships	36,258
Queen Elizabeth II Ontario Scholarship Fund	32,708
Effingham Provincial Park Fund	26,693
The Fund for Milk and Cream Producers	26,638
Waste Well Disposal Security Fund	12,606

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

McMichael Canadian Collection of Art	7,910	
Land Titles Assurance Fund	7,500	
Ontario Heritage Foundation	143	
Interest on Ontario Municipal Employees' Retirement Fund—cash advances	5,892,570	
Interest on The Legislative Assembly Retirement Allowances Account	687,583	
Interest on Bank overdrafts	395,428	
Foreign exchange	3,620,800	
Accrued interest on purchases of marketable securities	3,487,568	
Accrued interest on issue of debentures	651,389	
Banking service charges	328,524	
General administration expenses	173,304	
Bank commission	88,088	
		33,762,62
		1,242,223,34

Summary of Expenditure

Voted		
Salaries and Wages	14,049,262	
Employee Benefits	1,517,560	
Travelling Expenses	397,911	
Other Payments	384,467,948	
		400,432,68
Statutory		1,927,560,8
Total Expenditure, Ministry of Treasury, Economics and Intergovernmental Affairs		\$2,327,993,50

JUSTICE POLICY

Hon. George A. Kerr, Minister
Hon. John P. MacBeth, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$300,437)

ted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess \$25,000.

Sinclair.....Deputy Provincial Secretary..... 54,000

R. Lambert, 33,225; D. M. McConney, 34,450; J. J. Richards, 25,578; D. E. Shannon, 27,903; O. R. Welbourn, 27,903.

Employee Benefits (\$31,818)

ments to the Treasurer of Ontario re: Canada Pension Plan, 2,007; Group Insurance, 1,232; Long Term Income Protection, 1,923; Ontario Health Insurance Plan, 3,296; Public Service Superannuation Fund, 17,680; Superannuation Adjustment Fund, 1,999; Supplementary Health and Hospital Plan, 839; Unemployment Insurance, 2,859.

er Benefits—Attendance Bonus Credits, 142.

s: Recoveries from other Ministries, 159.

Travelling Expenses (\$9,028)

Sinclair, 2,568;—Accounts under \$2,500, 6,460.

Other Payments (\$87,415)

aterials, Supplies, etc. (\$87,415):

Ministry of Government Services, 24,366;—Accounts under \$10,000, 63,049.

Summary of Expenditure

Salaries and Wages.....	300,437
Employee Benefits.....	31,818
Travelling Expenses.....	9,028
Other Payments.....	87,415
Total Expenditure, Justice Policy.....	\$428,698

MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$68,893,076)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

A. Leal	Deputy Minister	50,850
D. Hilton	Assistant Deputy Minister, Common Legal Services	47,700
M. McLeod	Assistant Deputy Minister, Criminal Law	45,675
W. McLoughlin	Assistant Deputy Minister, Courts Administration	43,800
Wright	Assistant Deputy Minister, Civil Law	47,700
damcyk, L. F., 27,800; J. L. Addison, 42,911; J. S. Alexander, 38,650; A. S. Allan, 33,650; M. E. Allcroft, 28,659; D. L. Allems, 25,150; D. A. Allen, 32,325; J. B. Allen, 42,911; P. J. Ambrose, 33,398; W. R. Anderson, 39,875; H. T. Andrews, 46,411; K. C. Andrews, 31,375; J. W. Anjo, 42,911; L. J. Applegath, 38,625; F. E. Armstrong, 39,875; A. H. Arrell, 42,700; F. J. Arthur, 45,100; W. A. Atkinson, 32,200; W. D. August, 42,911; D. A. Avery, 26,962;		
abe, M. W., 42,911; W. J. Babe, 39,875; M. W. Bader, 31,550; R. C. Bailey, 30,387; R. M. Bain, 28,659; A. J. Baker, 42,911; P. E. Baker, 42,911; A. B. Ball, 42,700; C. R. Ball, 42,911; K. C. Bannister, 25,578; J. D. Bark, 42,911; P. A. Barnes, 25,600; J. C. Barrows, 33,650; R. B. Batten, 42,911; R. B. Baxter, 43,911; D. A. Bean, 42,911; J. E. Beatty, 39,875; L. A. Beaulieu, 43,911; J. P. Beaulne, 42,911; A. O. Beckett, 25,578; T. R. Begora, 42,911; J. W. Bell, 39,875; J. J. Belobradic, 42,911; J. F. Bennett, 42,911; R. T. Bennett, 42,911; D. Bernstein, 44,075; A. Berzins, 30,300; J. H. Bett, 33,650; J. E. Betzner, 33,398; D. G. Bice, 42,911; H. H. Bick, 42,911; K. Bindhardt, 42,700; H. G. Black, 37,025; W. L. Blair, 42,700; R. Blomsma, 33,650; R. E. Bogusky, 42,911; G. F. Bonnycastle, 44,075; G. K. Booth, 28,659; C. Borda, 39,875; J. Bordeleau, 42,911; B. H. B. Bowlby, 44,800; C. E. Boyd, 42,911; W. W. Bradley, 33,398; J. Bremner, 25,578; C. W. Bridgeford, 25,578; P. Brodtkin, 33,250; P. M. Brooks, 42,700; A. Brown, 42,911; D. W. Brown, 38,925; D. J. Bryson, 28,659; J. N. Buchanan, 39,025; R. L. Budgell, 42,911; L. M. Budzinsky, 33,650; A. M. Burns, 25,650; J. R. Burns, 31,925; J. W. Burrigide, 42,911; D. W. Burtneck, 39,875; E. C. Burton, 45,100; Z. O. Bury, 33,000; J. F. Byerley, 28,725;		
aldbick, J. H., 42,911; W. L. Camblin, 42,911; A. G. Campbell, 30,387; G. C. Campbell, 30,387; C. J. Cannon, 42,911; W. H. Carleton, 39,875; D. G. Carson, 27,725; E. H. Carson, 43,911; J. F. Casey, 28,950; J. Cassells, 44,075; J. J. Cavarzan, 45,675; D. E. Cavill, 33,650; L. P. Cecile, 42,911; R. F. Chaloner, 45,100; A. J. L. Chapman, 42,700; M. A. Charles, 42,911; C. G. Charron, 42,700; R. S. Chester, 28,659; L. F. Chettleborough, 27,025; N. M. Chorney, 38,250; G. C. Chown, 42,731; P. Chumak, 38,250; N. Chyz, 33,650; E. Ciemiega, 44,075; R. D. Clarke, 42,911; R. N. Clarke, 33,650; T. P. Cleary, 31,025; J. L. Clendenning, 42,911; P. W. Clendinneng, 28,675; J. S. Climans, 42,911; M. J. Cloney, 42,911; G. E. Cloutier, 42,911; W. G. Cochrane, 42,911; D. S. Colbourne, 42,700; L. T. Collins, 42,911; E. F. Conover, 37,646; A. D. Cooper, 30,300; J. M. Cooper, 33,650; R. G. Cooper, 38,700; R. A. Copeland, 39,875; R. A. Cormack, 32,350; J. P. Coulson, 39,875; J. E. Crawford, 26,188; C. Creighton, 41,850; D. I. Crocker, 27,300; G. W. Croft, 25,950; J. Crossland, 42,911; P. W. Culver, 25,950; R. D. Cummine, 31,025; I. S. Cunningham, 30,300;		
avidson, A. J., 42,731; A. W. Davidson, 42,911; G. H. Davies, 42,731; J. A. Deacon, 42,911; L. G. Dekoning, 42,911; G. A. Deline, 39,875; R. J. Delisle, 42,911; J. DeSommer, 33,650; C. B. Devlin, 38,850; J. S. Dietrich, 38,075; M. C. Dillon, 33,475; D. D. Diplock, 42,700; R. B. Dnieper, 42,911; T. L. Docherty, 43,911; D. B. Dodds, 42,911; D. H. Doherty, 29,500; I. F. Domagalski, 31,700; C. F. Dombek, 26,725; W. B. Donaldson, 37,525; N. S. Douglas, 30,025; E. J. Drimmel, 33,150; W. D. Drinkwalter, 39,875; C. Drukarsh, 42,911; E. A. Duchesne, 44,075; W. M. Duggan, 30,100; D. A. Dukelow, 29,450; A. W. Dunfield, 25,950; B. C. Dunn, 28,659; G. W. Dunn, 42,731; W. L. Durham, 42,911; J. C. Duthie, 43,911; W. E. Dyer, 42,700; W. C. Dymond, 27,625; G. Dzioba, 33,650;		
pers, C. G., 42,700; N. H. Edmondson, 42,911; H. W. Edmondstone, 42,911; W. A. Ehgoetz, 42,911; D. T. Elliott, 31,405; R. J. Espey, 27,350; J. J. Evans, 42,911; F. A. Evis, 45,666;		

MINISTRY OF THE ATTORNEY GENERAL—Concluded

- Fader, J. A., 44,075; R. H. Fair, 43,911; E. A. Fairbanks, 42,911; A. Falzetta, 43,911; W. R. Farquhar, 25,578; L. T. Feldman, 25,950; J. P. Felstiner, 42,911; B. A. Ferns, 28,150; J. M. Ferron, 42,731; F. S. Fisher, 42,911; W. F. Fitzgerald, 42,911; L. B. Fitzpatrick, 27,300; M. G. Fitzpatrick, 33,450; M. J. Fitzpatrick, 42,911; M. S. Fitzpatrick, 44,800; J. C. Fleming, 33,650; M. B. Ford, 30,575; F. L. Forsyth, 30,025; H. I. Foster, 42,911; A. Fowler, 42,911; T. E. Foy, 31,375; S. V. Fram, 33,650; I. Freedman, 33,650; V. L. Freidlin, 33,650; A. D. From, 31,405; A. J. Fuller, 42,911;
- Gage, C. H., 35,525; F. F. Gallant, 39,875; J. M. Gammell, 42,911; G. W. Gardhouse, 42,911; J. M. Gardner, 42,911; H. Garfield, 42,731; H. W. Gauthier, 42,911; L. S. Geiger, 42,911; E. W. Geller, 33,650; M. H. Genest, 42,911; E. C. Gerhart, 39,875; H. A. Gibbs, 37,975; R. S. Gibson, 32,750; M. J. Girard, 42,911; P. G. Givens, 42,911; G. Glass, 33,650; J. B. Gleason, 39,875; P. S. Glowacki, 43,911; M. D. Godfrey, 33,650; W. F. Golden, 43,911; G. A. Goldrich, 33,398; K. G. Gorman, 25,578; J. D. Gorrell, 33,650; M. J. Gough, 39,450; G. Y. Goulard, 42,911; D. Grader, 33,650; D. D. Graham, 25,617; D. F. Graham, 42,911; R. J. Graham, 42,911; T. D. Graham, 33,650; L. Grahm, 32,300; B. Grant, 39,575; K. A. Grant, 31,288; R. M. Grant, 39,327; J. D. Greco, 42,911; F. S. Gregory, 42,911; A. Grossman, 42,700; C. W. Guest, 42,911; H. M. Guild, 30,387; G. A. Guthrie, 35,325;
- Hachborn, E. G., 39,875; M. M. Haig, 26,075; R. B. Hamilton, 28,659; R. J. Hamilton, 42,911; P. D. Hamlyn, 42,911; G. J. Hamra, 38,325; J. L. Harbinson, 26,188; A. Hardiejowski, 28,800; S. M. Harris, 42,911; D. H. Harrison, 26,000; R. G. Hasenclever, 30,387; R. W. Hawken, 31,507; M. C. Hay, 42,911; F. C. Hayes, 46,411; W. S. Hechter, 31,575; R. J. Henderson, 27,822; R. L. Hendrie, 33,650; J. Hendy, 42,700; L. A. Henriksen, 42,911; E. Herder, 25,578; M. D. Hesp, 28,659; P. A. Hess, 39,875; G. C. Hewson, 33,977; E. V. Hibberd, 33,600; A. C. Hoad, 33,650; G. R. Hodgson, 33,650; F. M. Hoffman, 37,900; R. B. Hoglund, 26,188; R. J. Houlahan, 39,875; J. E. Howell, 39,875; H. R. Howitt, 42,911; R. E. Hughes, 30,387; D. C. Hunt, 29,500; H. B. Hunter, 42,911; R. G. Hunter, 26,000; A. S. Hutchings, 30,387; R. B. Hutton, 43,911;
- Inch, D. R., 42,911; R. M. Innes, 33,650; G. F. Inrig, 42,911;
- Jackson, D. B., 34,425; M. B. Jackson, 33,650; R. C. Jackson, 42,911; J. C. James, 42,911; C. A. Jarvis, 25,578; F. W. Jewell, 25,578; A. H. Johnson, 26,188; D. W. Johnson, 39,875; J. B. Johnston, 39,625; W. Johnston, 38,650; B. G. Jones, 31,275;
- Karswick, J. D., 42,911; E. H. Kasdan, 33,650; R. C. Kay, 28,175; F. J. Keenan, 39,875; H. W. Kelly, 42,700; R. A. Kelly, 25,850; T. R. Kelly, 33,650; E. W. Kenrick, 42,911; D. F. Kent, 42,911; J. P. Kerr, 39,875; M. F. Khoorshed, 33,650; W. Kinmond, 25,578; J. H. Kirkpatrick, 43,911; A. O. Klein, 44,075; R. Kohler, 28,659; B. Krivy, 32,925; I. Kumer, 33,650;
- LaBrash, G. J., 26,373; R. Lalande, 42,911; J. A. Lambier, 35,125; H. H. Lancaster, 42,700; H. Landis, 42,100; T. W. Lane, 33,650; A. M. Lang, 38,875; K. A. Langdon, 42,911; W. H. Langdon, 45,100; G. S. Lapk, 33,650; D. V. Latimer, 42,911; T. R. Lederer, 29,450; S. G. Leggett, 44,075; B. R. Lemesurier, 33,650; P. F. Lepine, 27,700; E. H. Levenspil, 33,650; F. A. Levis, 38,950; C. E. Lewis, 39,875; R. H. Lewis, 33,650; M. A. Lindsay, 39,875; K. T. Lintell, 26,275; L. A. Lizzi, 39,875; P. W. Lockett, 31,600; B. W. Lo, 27,750; E. Longarini, 25,578; L. A. Low, 33,650; R. B. Lundy, 39,875; J. L. Lunney, 42,911; R. M. Lu, 27,822; M. M. Lynch, 39,000;
- MacArthur, R. J., 25,578; J. A. MacDonald, 30,100; W. A. MacDonald, 42,911; S. MacGrath, 36,775; D. MacIntyre, 33,650; A. K. Mackay, 35,325; C. D. MacKintosh, 26,200; W. E. MacLachy, 42,911; MacLean, 25,578; D. J. MacMillan, 42,911; D. MacRae, 42,731; J. H. Madden, 38,650; G. E. Mac, 30,387; D. R. Main, 42,911; G. R. Maitland-Carter, 33,650; A. N. Majaina, 33,650; M. C. Malor, 42,911; A. J. Marck, 42,911; T. C. Marshall, 44,075; G. G. Marshman, 42,911; M. E. Martin, 45,100; D. C. Massey, 25,578; G. R. Matte, 42,911; N. G. Matusiak, 44,075; R. H. Maynard, 27,025; V. F. McAuliffe, 44,075; J. D. McBride, 25,578; S. A. McBride, 33,398; S. M. McBride, 42,731; W. C. McBride, 42,731; J. T. McCabe, 33,650; L. McCaffrey, 26,920; N. J. McCallum, 25,300; G. A. McCann, 25,578; C. McCombe, 39,875; A. J. McComiskey, 39,875; G. H. McConnell, 42,911; L. W. McConnery, 27,731; J. F. McCormick, 42,911; A. L. McCrae, 42,700; N. M. McCrank, 33,650; R. J. McCully, 28,300; V. McEwan, 42,911; R. A. McFarland, 34,125; E. J. McGann, 27,822; D. S. McGarry, 37,525; R. B. McGee, 44,075; K. C. McGowan, 25,578; F. J. McGuigan, 25,180; L. J. McGuigan, 44,075; R. M. McGuire, 44,800; A. B. McIlmoyle, 39,875; B. McIntyre, 39,875; P. C. McIntyre, 37,975; J. R. McIsaac, 28,500; D. A. McKenzie, 42,911; D. G. McLean, 33,650; A. D. McLennan, 42,911; F. J. McMahon, 42,911; J. McMurchy, 35,350; J. R. McNamee, 33,650; A. A. McNeil, 25,578; H. W. McNeill, 42,911; D. H. McRae, 42,700; L. G. McTaggart, 25,578; W. D. McVannel, 39,875; J. R. Meagher, 37,900; C. J. Meinhardt, 45,100;

MINISTRY OF THE ATTORNEY GENERAL—Continued

- D. Mendes da Costa, 47,700; J. L. Menzies, 42,911; C. R. Merredew, 42,911; G. E. Michel, 42,911; J. P. Michel, 42,911; R. E. Michor, 26,188; E. B. Middleton, 30,100; H. D. Millen, 26,175; S. A. Miller, 26,575; O. M. Mitchell, 37,975; P. R. Mitchell, 42,911; R. B. Mitchell, 42,911; W. H. Mitchell, 25,578; H. Momotiuk, 42,911; L. T. Montgomery, 42,911; T. M. Moore, 42,911; T. F. Moran, 25,578; H. B. Moreland, 25,578; J. R. Morgan, 31,550; C. J. Morrison, 42,911; D. F. Morrison, 42,911; K. E. Morrison, 32,650; W. J. Morrison, 44,075; W. R. Morrison, 43,911; M. P. Morse, 25,950; M. G. Morten, 28,350; H. F. Morton, 44,075; M. D. Morton, 42,911; M. D. Moscoe, 33,650; F. R. Moskoff, 37,900; J. N. Mulcahy, 39,875; J. N. Mulvaney, 44,075; D. W. Mundell, 45,675; J. E. Murphy, 44,075; T. G. Murphy, 29,550;
- adeau, N. J., 42,911; J. D. Nadelle, 42,911; A. P. Nasmith, 42,911; S. E. Neundorf, 34,425; W. A. Newell, 39,875; L. A. Nicol, 33,650; S. Nosanchuk, 42,911; S. J. Nottingham, 42,911;
- akes, M. L., 30,275; W. J. Obelnycki, 33,650; C. M. Olchowski, 33,650; F. W. Olmstead, 42,911; H. C. O'Neill, 25,578; C. P. Oppen, 42,911; D. R. Oraziatti, 39,875; J. D. Ord, 42,911; W. G. Orr, 33,650; T. Ounapu, 30,300; L. H. Owen, 35,350;
- ado, J. M., 25,578; D. G. Page, 39,875; R. V. Page, 25,578; P. B. Parker, 42,911; W. J. Parker, 37,900; N. Pasic, 33,650; R. G. Pearce, 42,911; I. K. Penfold, 25,578; C. Perkins, 31,450; C. E. Perkins, 42,911; L. W. Perry, 44,075; P. J. Peters, 30,750; W. E. Peters, 33,650; F. T. Pettet, 27,779; G. A. Phillips, 42,911; M. M. Phipps, 29,242; W. J. Pickett, 42,911; J. Polika, 45,675; H. O. Polk, 30,387; F. J. Porter, 38,200; G. Potasky, 33,650; W. D. Powell, 25,578; R. E. Priddle, 42,075; C. E. Purvis, 42,911;
- quinn, M. J., 26,000;
- adford, R. L., 33,650; K. A. Rae, 39,875; D. E. Read, 30,387; J. M. Reid, 43,450; R. D. Reilly, 38,650; H. A. Rice, 42,911; W. G. Richards, 42,911; D. L. Richardson, 33,650; M. P. Richardson, 34,125; J. P. Rickaby, 45,675; H. B. Ridout, 31,507; J. M. Ritchie, 39,875; J. W. Robb, 35,350; J. L. Roberts, 43,911; J. E. Robinson, 42,911; S. C. Roblin, 33,398; J. T. Robson, 43,911; A. F. Rodger, 46,231; G. T. Roe, 25,578; S. R. Roebuck, 42,911; A. H. Root, 44,075; O. J. Ross, 33,650; W. E. Ross, 42,911; F. H. Rowell, 26,525; J. G. Rowsome, 30,387; G. F. Runciman, 42,911; R. T. Runciman, 42,911; D. Rutherford, 44,075; B. T. Ryan, 42,911;
- amanta, S., 26,373; J. E. Sampson, 45,100; D. H. Sandler, 42,731; W. M. Saranchuk, 39,875; F. A. Sargent, 42,911; G. C. Saunders, 42,731; J. H. Sauve, 38,450; A. R. Sawh, 33,650; A. G. Schmitt, 30,387; R. W. Schurman, 32,114; B. E. Scott, 30,750; E. W. Scott, 33,650; J. D. Scott, 33,650; R. Scott, 42,911; W. L. Scott, 25,578; C. Scullion, 44,075; E. A. Seaborn, 42,700; D. G. Searle, 33,650; J. M. Seneshen, 42,911; J. Shantara, 39,875; G. S. Sharpe, 32,000; W. S. Sharpe, 42,911; W. F. Shaughnessy, 25,578; W. J. Sheehan, 25,578; R. D. Sheehy, 39,875; S. E. Sherriff, 33,650; L. A. Sherwood, 42,911; J. Shibley, 33,650; B. R. Shilton, 25,850; W. T. Shives, 42,700; W. Shub, 50,100; R. Silberman-Abella, 42,911; S. J. Sinica, 33,650; E. K. Siu, 27,250; H. J. Slater, 42,911; R. D. Sloan, 33,575; B. E. Smith, 42,700; D. B. Smith, 26,188; D. C. Smith, 42,911; I. C. Smith, 31,700; M. S. Smith, 43,450; R. P. Smith, 39,550; J. Solymos, 34,425; P. Spalton, 28,659; S. Spiegel, 42,700; P. J. Speyer, 38,650; H. V. Spong, 25,578; M. A. Springman, 27,150; R. M. Sprowl, 25,578; J. Stakiw, 25,578; R. E. Stauth, 42,911; D. J. Steen, 25,578; S. J. Stepinac, 33,650; G. R. Stewart, 43,911; H. E. Stewart, 42,700; J. M. Stewart, 30,025; C. J. Stiles, 42,911; A. N. Stone, 47,700; G. A. Stoodley, 44,075; L. G. Stortini, 30,300; K. W. Stubington, 38,275; R. D. Stupart, 37,975; K. A. Swanson, 33,650;
- aggart, G. A., 32,114; J. D. Takach, 45,100; A. R. Taylor, 32,350; L. E. Taylor, 25,578; P. M. Taylor, 25,850; E. G. Tennant, 33,650; E. F. Then, 39,875; M. Theoret, 25,578; A. B. Thompson, 33,650; B. C. Thompson, 42,911; B. E. Thompson, 42,911; E. Thompson, 29,724; W. H. J. Thompson, 42,700; G. M. Thomson, 40,660; W. M. Thomson, 30,387; D. H. Thornton, 30,387; S. G. Tinker, 42,911; J. R. Tomlinson, 28,075; W. B. Trafford, 33,650; J. A. Treleaven, 44,075; T. N. Trow, 33,350; A. S. Tucker, 39,875; S. D. Turner, 42,731;
- pper, P. R., 25,578; L. J. Urban, 26,900;
- ale, D. V., 39,550; J. L. Vamplew, 39,875; D. E. Van Allen, 25,578; D. Vanek, 42,911; R. R. Viozzi, 25,578; G. Vordemberge, 30,300;
- Vadds, J., 42,700; C. Waisberg, 42,911; A. J. Walker, 33,650; J. D. Walker, 42,911; D. J. Wallace, 42,911; R. J. Walmsley, 43,911; K. Wang, 42,911; S. A. Ward, 44,075; B. Warner, 31,875; C. E. Warner, 27,422; R. D. Warren, 31,200; H. H. Warrel, 28,659; E. C. Washington, 33,650; J. D. Watt, 44,075; J. D. Waugh,

MINISTRY OF THE ATTORNEY GENERAL—Continued

33,650; C. A. Webb, 33,500; H. W. Webster, 33,398; K. M. Weiler, 39,875; L. E. Weinrib, 29,450; J. S. Weintraub, 33,650; N. Weisman, 42,911; J. A. Wheler, 42,700; F. D. White, 42,911; P. D. White, 42,911; T. H. Wickett, 44,075; W. K. Wijesinha, 39,875; P. J. Wilch, 42,911; G. L. Wilcox, 27,822; J. F. Wiley, 33,650; P. J. Wiley, 33,650; P. Wilkes, 42,700; H. D. Wilkins, 42,911; D. R. Wilkinson, 28,659; E. A. Williams, 28,950; F. N. Williams, 33,650; J. J. Woods, 30,025; J. H. Woron, 39,375; J. Worrall, 44,330; C. Wysocki, 39,450;

Young, B. J., 33,650; G. L. Young, 42,911; R. Yurkow, 33,650;

Zimmerman, H. E., 42,911; A. Zuraw, 43,075;

Employee Benefits (\$7,560,855)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 649,441; Group Insurance, 247,515; Long Term Income Protection, 429,291; Ontario Health Insurance Plan, 867,788; Public Service Superannuation Fund, 3,086,756; Superannuation Adjustment Fund, 598,433; Supplementary Health and Hospital Plan, 219,292; Unemployment Insurance, 766,052.

Other Benefits—Attendance Bonus Credits, 120,130; Attendance Gratuities, 459,360; Severance Pay, 54,075; Death Benefits, 19,985.

Workmen's Compensation Board, 57,005.

Less: Recoveries from other Ministries re: Various Benefits, 1,619.

Less: Amounts recorded separately under Royal Commissions (\$12,646):

Algoma University College, 212; Confidentiality of Health Records in Ontario, 1,138; Freedom of Information and Individual Privacy, 1,782; Metropolitan Toronto Police Practices, 259; North Pickering Land Sales, 2,430; Pensions in Ontario, 560; Ronto Development Co., 86; Toronto Jail and Custodial Services, 2,132; Violence in Communications Industry, 1,473; Waste Management Inc. etc., 2,574.

Travelling Expenses (\$2,036,808)

Hon. R. R. McMurtry, 11,281; H. A. Leal, 5,292; A. S. Allan, 8,005; K. M. Anders, 4,258; H. T. Andrew, 7,157; F. J. Arthur, 5,807; M. E. Baillie, 5,513; M. J. Baker, 2,795; A. B. Ball, 5,992; J. D. Bark, 3,844; H. H. Bick, 2,817; W. J. Blacklock, 2,813; W. L. Blair, 7,308; F. G. Blake, 3,187; W. Bodak, 4,102; R. Bogusky, 6,750; N. L. Booth, 2,635; J. M. Bordeleau, 7,399; D. H. Bovell, 12,569; B. H. B. Bowlby, 3,551; J. E. Bradley, 4,672; W. W. Bradley, 2,727; P. M. Brooks, 8,086; E. C. Burton, 11,234; G. Buterin, 2,931; J. H. Caldbick, 4,522; G. Campbell, 3,082; J. Cassells, 3,267; W. Cathcart, 3,834; D. E. Cavill, 2,881; A. J. Chapman, 6,498; M. A. Charles, 2,580; C. G. Charron, 10,384; L. F. Chettleborough, 3,862; L. Chin, 3,144; J. A. Clarke, 3,904; R. D. Clarke, 2,754; G. E. Cloutier, 25,233; W. G. Cochrane, 2,551; D. S. Colbourne, 4,441; H. Connolly, 3,209; E. F. Conover, 2,595; M. Corbett, 2,815; J. Cordiner, 2,931; J. P. Coulson, 2,840; J. E. Crawford, 4,175; W. W. Creighton, 3,692; W. E. Cressey, 3,047; B. R. Crockett, 2,633; R. D. Cummine, 4,477; K. F. Dear, 2,896; C. B. Devlin, 4,573; D. D. Diplock, 4,120; T. L. Docher, 4,886; W. D. Drinkwater, 6,196; J. C. Duthie, 3,552; W. E. Dyer, 5,177; W. C. Dymond, 5,921; J. Eadie, 4,110; C. G. Ebers, 8,199; F. T. Egner, 4,089; G. G. Eno, 3,031; R. Espey, 2,670; J. J. Evans, 5,331; J. D. Ewart, 6,083; M. J. Fitzpatrick, 2,830; N. Fortier, 3,288; W. H. Fox, 6,232; H. J. Francis, 2,831; V. M. Frolick, 9,902; L. S. Geiger, 2,685; E. C. Gerhart, 2,756; M. J. Girard, 2,538; P. S. Glowacki, 4,611; W. F. Golden, 3,255; E. G. Hachborn, 3,011; L. A. Haller, 10,856; P. D. Hamlyn, 2,869; E. C. Harcourt, 6,145; A. Hardiejowski, 2,561; C. R. Harris, 5,366; H. Harvey, 3,081; F. C. Hayes, 5,925; N. Helliwell, 2,550; G. C. Hewson, 3,382; R. J. Houlihan, 7,291; D. C. Hunt, 4,899; J. C. James, 2,633; A. H. Johnson, 4,159; D. W. Johnson, 3,370; H. W. Kelly, 11,448; E. W. Kenrick, 6,137; B. A. Kerr, 6,650; S. Keys, 2,551; I. A. Koziobrocki, 3,072; J. M. Labrosse, 2,509; R. Lalonde, 3,769; P. Lamarche, 2,938; R. B. Lamarca, 2,696; H. H. Lancaster, 10,425; D. V. Latimer, 2,869; W. T. Little, 3,946; R. B. Lundy, 2,827; J. I. Lunan, 2,853; R. J. MacArthur, 3,150; A. K. Mackay, 2,528; H. E. MacKey, 4,783; J. R. Manishen, 4,026; M. Martin, 3,208; D. C. Massey, 3,650; R. G. Maule, 3,077; A. L. McCrae, 2,859; R. M. McGuire, 2,731; B. E. McIntyre, 5,413; J. R. McIsaac, 3,067; D. A. McKenzie, 6,345; A. B. McLean, 2,840; A. D. McLennan, 3,862; R. M. McLeod, 6,557; B. W. McLoughlin, 3,938; S. R. McNeil, 4,585; T. R. McPhail, 5,489; C. Meinhardt, 4,265; J. L. Menzies, 3,193; T. M. Mephram, 3,636; C. R. Merredew, 3,607; A. L. Merritt, 4,017; G. E. Michel, 9,514; R. B. Mitchell, 6,507; R. J. Mootoo, 2,956; D. R. Morand, 2,521; R. W. Moret, 7,424; T. G. Murphy, 5,615; K. D. Murray, 2,994; N. J. Nadeau, 3,612; E. G. Newman, 2,719; C. J. Newton, 3,701; L. A. Nicol, 4,266; Q. L. Nighswander, 3,308; R. Nixon, 6,876; D. G. Pahl, 2,810; C. E. Perk, 3,217; H. D. Peterson, 2,872; G. J. Petmanis, 5,043; K. A. Rae, 3,476; E. H. Reed, 3,005; M. A. Remedios, 3,664; J. H. Reynolds, 4,093; J. T. Robson, 5,203; C. A. Rogers, 2,750; J. G. Rowsome, 5,107; R. L. Rummen, 4,131; G. F. Runciman, 8,004; A. L. Russell, 3,563; S. L. Russell, 3,532; E. Saint Aubin, 3,231; J. Sampson, 4,817; W. M. Saranchuk, 12,061; G. W. Scott, 3,954; J. D. Scott, 3,288; C. Scullion, 6,951; E. A. Seaborn, 4,892; M. D. Segal, 4,270; J. Seymour, 3,340; W. S. Sharpe, 2,780; R. D. Sheehy, 4,270.

MINISTRY OF THE ATTORNEY GENERAL—Continued

S. E. Sherriff, 3,154; W. T. Shrides, 5,561; P. Spalton, 4,833; S. Spiegel, 4,684; D. Stanton, 2,940; R. E. Stauth, 3,031; J. Stephenson, 4,136; H. E. Stewart, 2,891; F. G. Suter, 4,849; D. A. Theobald, 2,782; B. C. Thompson, 3,369; W. J. Thompson, 9,354; W. M. Thomson, 2,733; C. R. Thornton, 4,585; J. A. Treleven, 3,152; M. W. Tuck, 3,002; E. W. Tyrill, 2,675; P. R. Upper, 2,754; D. W. Upton, 3,093; D. V. Vale, 3,932; J. Wadds, 8,036; D. J. Wallace, 3,516; R. J. Walmsley, 2,716; H. H. Warrell, 3,960; J. D. Watt, 8,386; C. A. Webb, 4,858; H. W. Webster, 3,946; K. M. Weiler, 2,585; J. A. Wheler, 6,401; P. D. White, 2,801; J. A. Woron, 2,708; A. Zuraw, 2,847;—Accounts under \$2,500, 1,136,627.

Other Payments (\$50,693,142)

aterials, Supplies, etc. (\$26,066,075):

Accounting Machine Personnel, 16,284; M. T. Adamson, 13,854; A E S Data Ltd., 11,023; J. S. Anderson, 12,355; Andotte Investments Ltd., 24,383; D. Angelidis, 12,936; Anthes Business Forms Ltd., 106,382; L. E. Archdekin, 40,434; D. G. Arntfield, 10,920; Artistic Stationery Co. Ltd., 156,640;

B and F Instant Printers, 12,584; E. T. Barker, 10,245; R. A. Bell, 15,637; Bell Canada, 682,386; B. Bilawey, 14,649; R. Birrell, 51,278; W. A. Blair, 22,511; Bonaventure Design & Programming Ltd., 19,870; P. L. Bortolussi, 14,881; J. M. Brown, 16,818; D. M. Buchanan, 19,058; L. M. Budzinsky, 16,779; Buntin Reid Paper Co. Ltd., 30,082; Butterworth & Co. (Canada) Ltd., 28,799;

Canada Law Book Ltd., 244,212; Canadian Corps of Commissionaires, 486,623; Canadian General Electric Co. Ltd., 15,350; Canadian Mental Health Association, 63,007; Caney & Klowak, 77,528; G. R. Carruthers Limited, 27,777; Carsdale Printing Ltd., 23,819; Carswell Co. Ltd., 205,294; S. A. Cayley; 10,138; Challenger Manifold Corp. Ltd., 11,867; C. L. Chambers, 21,957; Charles Verbatim Reporting, 19,487; Charterhouse Fine Furniture Limited, 10,723; Children's Aid Society Ottawa-Carleton, 17,989; Children's Aid Society Peel, 11,737; Children's Aid Society Simcoe, 11,321; Children's Aid Society Waterloo, 13,062; Clarke Institute of Psychiatry, 1,002,766; L. M. Clement, 29,866; K. E. Clydsdale, 11,499; T. F. Conlin, 16,191; Coopers & Lybrand, 19,436; S. D. Cork, 11,460; J. A. Corry, 13,157; W. M. Courtney, 26,243; I. B. Cowan, 19,047; W. W. Creighton, 15,398; Croy-Roy Distributors Ltd., 116,940; M. B. Cuddahee, 11,163; Cullitons Auto Livery Ltd., 58,550; Ministry of Culture and Recreation, 16,694; J. B. Curran, 28,543;

Dale, H. A., 17,798; Data Conversion Services Ltd., 163,022; Datafile, 37,997; K. F. Dear, 15,415; A. B. Dick Co. of Canada Ltd., 44,303; Dictaphone Corp. Ltd., 49,918; R. A. Dobson, 16,903; Doma's Custom Furniture Co. Ltd., 60,933; DRG Globe Envelopes Ltd., 13,795; Drummond Business Forms Ltd., 26,004; J. S. Dupre, 13,461; Durham Police Department, 26,779; L. G. Dwyer, 12,388; Dyad Computer Systems Inc., 37,996; Dye & Durham Co. Ltd., 10,332;

Eberhard, J. J., 10,092; F. T. Egener, 17,200; T. F. Engel, 10,763; E. D. Erickson, 14,602;

Fach, N. P., 11,145; Facit-Addo Canada Ltd., 20,249; Family and Children's Services London, 11,459; Family and Children's Services Niagara, 12,066; B. R. Farmer, 11,043; Fasken & Calvin, 44,055; F. H. Fayle, 17,322; G. Fielding, 16,014; S. G. Fisher, 17,397; W. H. Fox, 20,175; Freer Graphics Ltd., 11,443; Fuller Jenks Landau, 15,838;

Gale, G. A., 16,559; P. E. Garbutt, 11,769; Geron Associates Ltd., 10,313; Gestetner (Canada) Ltd., 21,496; C. L. Giles, 10,096; R. Godin, 22,407; H. S. Goldkind, 14,927; M. Gordon, 16,641; Ministry of Government Services, 1,973,256; W. M. Grady, 16,045; Grand & Toy Ltd., 26,722; E. M. Gray, 11,205; W. Gibson Gray, 15,031; R. G. Groom, 28,230; Gulf Oil Canada Ltd., 15,091;

Hale MacEwen & Associates, 28,525; R. H. Hall, 13,527; Halton Police Department, 17,181; Hamilton-Wentworth Police Department, 27,653; B. Hamnett, 16,639; S. W. Hans, 11,155; Harcourts Ltd., 106,849; R. G. Harris, 13,646; E. M. Henry, 23,700; W. O. Herold, 12,128; C. E. Hickling, 16,439; G. D. Holder, 28,230; Holiday Inns of Canada Ltd., 36,195; H. M. Hoogsteen, 10,038; F. E. Horton, 12,706; House of Stone, 10,529; Huglin Cash Registers Limited, 14,679;

IBM Canada Ltd., 375,315; M. A. Iles, 13,167; Ministry of Industry and Tourism, 79,109; Inter City Papers Ltd., 36,753; Interiors International Ltd., 31,688; Interroyal Corp. Ltd., 43,983;

Jabir Restaurants Ltd., 29,313; J. B. Langstaff & Assoc. Ltd., 12,713; N. V. Jeck, 16,825; J G Courier Service Ltd., 15,251; A. C. Jones, 15,816; J. J. Jurens, 12,276; Jurit Administrative Personnel Consultants Ltd., 75,831;

MINISTRY OF THE ATTORNEY GENERAL—Continued

- Kean, M. D., 16,330; Kemi Corporation Ltd., 12,156; Kenmore Printing Co. Ltd., 25,427; Town of Keno, 11,958; S. Kert, 10,197; M. C. King, 13,334; Town of Kirkland Lake, 12,887; Kiwanis Club of Kempenfeldt Bay Inc., 24,000; H. Krug Furniture Co. Ltd., 24,857; L. M. Kucherka, 11,226; P. Kuker, 11,568; J. J. Kwakernaak, 16,365;
- Landell, S. B., 11,445; Lawson Business Forms Ltd., 117,418; L. E. Lecompte, 21,440; Lindquist Holm and Co., 273,822; C. L. Lindsay, 17,018; W. T. Little, 15,389; R. Lockwood, 10,728; London Police Department, 169,989; B. G. Lorman, 19,665; K. H. Lougheed, 13,989;
- MacDonald, M. A., 12,362; D. E. MacNeil, 10,924; Magill Business Forms Ltd., 16,681; G. Magwood, 11,096; W. G. Mahaffy, 14,483; A. I. Malcolm, 14,760; Management Board of Cabinet, 879,879; J. B. Marsh, 10,671; M. A. Massey, 13,017; E. M. McClelland, 11,547; H. F. McCulloch, 17,944; R. E. McCullough, 12,558; McCutcheon Business Forms Ltd., 76,944; G. E. McDaniel, 11,444; G. McFadden, 10,597; C. D. McKinnon, 13,965; J. R. McKnight, 10,318; S. McNeil, 22,920; McVeety, 16,869; P. H. Megginson, 10,958; A. Merrett, 12,433; Metro Envelope Limited, 36,144; D. F. Meyrick, 17,672; Mohawk Data Sciences Canada Ltd., 34,058; B. C. Moore, 12,650; Moore Business Forms, 67,287; H. E. Moore, 12,073; Munn Envelopes Co. Ltd., 22,675;
- Ministry of Natural Resources, 11,584; NCR Canada Ltd., 95,346; Neilsen Richard Limited, 16,000; A. E. Newall, 20,562; Newsome & Gilbert Ltd., 120,372; Niagara Police Department, 11,428; North Hart Ltd., 136,088; North Oshawa Lions Club, 25,920; Northern Telephone Ltd., 23,402; Northern Business Equipment Limited, 85,810;
- O'Donnell, D., 14,140; Office Overload, 15,448; Olivetti (Canada) Ltd., 102,983; Orion Contract Sales, 12,677; P. O'Sullivan, 12,079; City of Ottawa, 37,869;
- Pawelek, M. J., 14,536; P. D. Bureau England, 46,736; Peel Police Department, 29,394; H. D. Peters, 28,280; Philips Electronics Industries Ltd., 46,872; Pitney Bowes Ltd., 71,822; S. R. Pitts, 17,200; H. Poirier, 12,870; W. Poole, 15,006; Powell, Goldstein, Frazer & Murphy, 19,494; Price Waterhouse & Co., 24,850; E. K. Pukacz, 27,325;
- Quantum Information Resources Ltd., 27,620;
- Receiver General for Canada (Postage), 724,998; Reed Ltd., 10,602; Remtron Office Systems Ltd., 13,700; Ministry of Revenue, 32,089; M. J. Rice, 16,188; E. J. Richardson, 10,056; J. E. Riley, 12,936; R. Robbins, 10,080; P. R. Rogers, 21,642; H. D. Rowley, 10,633; Royal York Hotel, 13,545; J. F. Russell, 13,049; M. L. Russell, 11,602;
- Sanderson, C., 30,528; W. G. Sargent, 20,186; Sault Ste. Marie Police Department, 18,681; D. M. Scott, 10,650; G. F. Schmidt, 30,934; SDI Associates Limited, 19,137; Secretarial Overload Services, 10,000; J. H. Selley, 19,764; Sentineal Robert Moving and Storage Ltd., 10,798; V. M. Seppala, 12,000; J. E. Shelton, 14,871; A. Shestowsky, 13,039; M. Sievers, 10,868; A. B. Skidmore, 11,032; D. J. Smith, 12,071; F. J. Smith, 23,105; L. D. Smith, 10,378; B. Snow, 10,444; Snyder Upholsterers Limited, 11,980; Ministry of the Solicitor General, 27,605; Somerville Car & Truck Rental, 50,404; South Data Control Ltd., 21,748; Southam Business Forms, 11,538; G. F. Spiegel, 24,190; St. Lawrence Youth Association, 37,356; Staff Builders Temporary Personnel, 68,530; Standard Embossing Co. Ltd., 12,111; W. B. Stead, 12,705; Stenographic Machines & Service Co., 20,519; R. L. Stephen, 24,453; C. A. Straughan, 10,386; P. J. Stringer, 15,277; Sudbury Police Department, 18,559; Surgeoner, 19,492; Sweda International Division, Litton Business Equipment, 64,823; Sycor International Ltd., 34,697; Systemhouse Ltd., 24,300; C. Szilagy, 12,864;
- Talvitie, I., 15,594; C. F. Thompson, 11,060; Thorne Riddell & Co., 20,900; Three M Canada Ltd., 31,200; E. A. Tilley, 13,542; Timesaver Forms Ltd., 32,687; Timmins Police Department, 22,837; City of Toronto, 66,193; Metropolitan Toronto Police Department, 134,801; Total Office Systems Ltd., 541,299; Touche Ross & Co., 23,409; M. J. Trebilcock, 12,713; Trendsetter Temporaries, 117,800; Triad Financial Services, 10,733; Triform Business Systems Ltd., 42,834; J. O. Troxler, 20,200; C. J. Tuohy, 15,000; Turkstra, Dore & Dolecki, 21,500; M. E. Turnbull, 10,082; Turner, Hill & Partner, 115,699; A. J. Tyson, 18,238;

United Stationery Co. Ltd., 13,121; University of Toronto, 24,602; University of Western Ontario, 47,700;

Van Geene, B., 13,065; G. R. Van Walleghem, 17,736; W. A. Van Tassel, 15,280;

MINISTRY OF THE ATTORNEY GENERAL—Continued

Walker, J., 10,786; Waterloo Police Department, 33,571; G. D. Watson, 33,725; L. Watson, 12,613; W. G. Watson, 15,340; J. D. Webster, 14,263; D. W. Wedlake, 12,830; The West-Line Printing Services, 11,144; R. A. Whitnall, 13,749; D. M. Wickware, 16,104; W. Wilgar, 19,172; W. B. Williston, 20,080; Willson Office Specialty Ltd., 111,602; Windsor Police Department, 27,742; A. D. Wolfson, 11,197; R. Wood, 18,335; W. Wright, 10,449; V. Wykurz, 16,958;

Xerox of Canada Ltd., 568,382;

J. S. Ziegel, 13,866; L. P. Zinn, 10,656;

Accounts under \$10,000, 10,314,498.

Royal Commissions (\$1,918,963):

Administration (\$28,869):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Miscellaneous (\$28,869):

Accounts under \$10,000, 28,869.

Algoma University College (\$66,171):

Inquire into, study and report upon all structural and procedural aspects of the management of Algoma University College bearing upon its effective operation including: the relationship between the Board of Governors of Algoma University College and any and all entities, organizations or elements thereof; the relationship between the Board of Governors of Algoma University College and the Board of Directors of Algoma College Association; the affiliation between and other arrangements existing between Algoma University College and Laurentian University, and the adequacy and propriety thereof; and to make recommendations regarding any actions or alterations which may be deemed appropriate.

(Cumulative expenses to March 31, 1978, \$235,050).

Salaries (\$466):

Accounts under \$25,000, 466.

Employee Benefits (\$212):

Payments to the Treasurer of Ontario, 212—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$2,701):

Accounts under \$2,500, 2,701.

Miscellaneous (\$62,792):

R. Hull, 12,968; A. Keller, 11,093; L. C. A. Meanwell, 12,243;—Accounts under \$10,000, 26,488.

Aluminum Wiring (\$263,607):

Investigate all matters relating to the safety and reliability of aluminum wired electrical circuits for residential use, relative to the safety and reliability of copper wired electrical circuits for residential use; hold public hearings to enable groups and organizations, individual citizens and representatives of industry to present evidence and other pertinent information on the subject; make appropriate recommendations, if warranted, on any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

Salaries (\$8,754):

Payments to Ministry of Culture and Recreation, 8,754.

Employee Benefits (\$1,155):

Payments to Ministry of Culture and Recreation, 1,155.

Travelling Expenses (\$2,685):

Accounts under \$2,500, 2,685.

Miscellaneous (\$251,013):

W. J. Anderson, 24,459; G. Craig, 30,337; Foster Advertising Co. Ltd., 15,643; W. Liber, 17,951; A. Manzer, 45,200; Nethercut & Co. Ltd., 26,800; D. A. Sharkey, 16,501; K. D. Srivastava 33,863;—Accounts under \$10,000, 40,259.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Behaviour of Provincial Judge Harry J. Williams (\$38,498):

Inquire into and report upon the circumstances relating to the behaviour or misbehaviour of Provincial Judge Harry J. Williams and respecting his ability or inability to perform his duties properly including alleged incidents involving the said Judge and one Lynne Martineau.

Salaries (\$9,713):

Payments to Ministry of the Solicitor General, 9,713.

Employee Benefits (\$1,069):

Payments to Ministry of the Solicitor General, 1,069.

Travelling Expenses (\$1,336):

Accounts under \$2,500, 1,336.

Miscellaneous (\$26,380):

B. C. Bynoe, 14,251;—Accounts under \$10,000, 12,129.

Confidentiality of Health Records in Ontario (\$74,127):

Review all legislation administered by the Minister of Health (for example, The Public Hospitals Act, The Health Disciplines Act, The Health Insurance Act and The Mental Act), together with any other relevant legislation administered by other Ministers, and any Regulations passed thereunder, to determine whether proper protection is given to the rights of persons who have received or who may receive, health services, to preserve the confidentiality of information respecting them collected under that legislation; review the legality of the administrative processes under the above Acts; and to report thereon to the Minister of Health with any recommendations and necessary amendments to the legislation and the Regulations passed thereunder.

Salaries (\$14,470):

Payments to Ministry of Health, 4,448;—Accounts under \$25,000, 10,022.

Employee Benefits (\$1,227):

Payments to the Treasurer of Ontario, 1,138—(re: Canada Pension Plan, Group Insurance Unemployment Insurance Plan); Payments to Ministry of Health, 89.

Travelling Expenses (\$27):

Accounts under \$2,500, 27.

Miscellaneous (\$58,403):

Foster Advertising Co. Ltd., 31,733;—Accounts under \$10,000, 26,670.

Freedom of Information and Individual Privacy (\$329,241):

Examine, study and report on ways to improve:

1. Public information practices of other jurisdictions in order to consider possible changes which are compatible with the parliamentary traditions of the Government of Ontario and complementary to the mechanisms that presently exist for the protection of the rights of individuals;
2. The individual's right of access and appeal in relation to the use of Government information;
3. The categories of Government information which should be treated as confidential in order to protect the public interest;
4. The effectiveness of present procedures for the dissemination of Government information to the public;
5. The protection of individual privacy and the right of recourse in regard to the use of Government records.

Salaries (\$60,928):

Accounts under \$25,000, 60,928.

Employee Benefits (\$1,782):

Payments to the Treasurer of Ontario, 1,782—(re: Canada Pension Plan, Group Insurance Unemployment Insurance Plan).

MINISTRY OF THE ATTORNEY GENERAL—Continued

Travelling Expenses (\$15,609):

G. H. Bayly, 7,073; D. J. Burgoyne, 3,571; D. C. Williams, 4,375;—Accounts under \$2,500, 590.

Miscellaneous (\$250,922):

G. H. Bayly, 13,178; D. J. Burgoyne, 14,517; Foster Advertising Co. Ltd., 24,841; J. C. McRuer, 13,500; W. R. Poole, 107,085; D. C. Williams, 26,621;—Accounts under \$10,000, 51,180.

The Health and Safety of Workers in Mines (\$16):

Investigate all matters related to health and safety involved in the working conditions and working environment in mines in Ontario; identify the relevant data related to silicosis, lung cancer and other occupational health hazards of miners in Ontario; review the present basis for Workmen's Compensation Board awards as they relate to environmental health matters affecting miners and make such recommendations as are deemed to be appropriate.

(Cumulative expenses to March 31, 1978, \$496,014).

Miscellaneous (\$16):

Accounts under \$10,000, 16.

Metropolitan Toronto (\$133,325):

Examine, evaluate and make appropriate recommendations on the structure, organization and operations of local government within the Metropolitan Toronto area, including all municipal governments, boards and commissions and without precluding the consideration of a single or two tier form of Government and undertake to encourage public awareness, participation and understanding of the issues, by among other things, holding public meetings throughout the Metro area and publishing the findings and recommendations of the study in sufficient quantity.

(Cumulative expenses to March 31, 1978, \$1,079,099).

Salaries (\$38,684):

Payments to Ministry of Treasury, Economics and Intergovernmental Affairs, 26,018;—Accounts under \$25,000, 12,666.

Employee Benefits (\$4,727):

Payments to the Treasurer of Ontario, 259—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan); Payments to Ministry of Culture and Recreation, 1,034; Payments to Ministry of Treasury, Economics and Intergovernmental Affairs, 3,434.

Travelling Expenses (\$1,914):

Accounts under \$2,500, 1,914.

Miscellaneous (\$88,000):

Ministry of Government Services, 50,039; Hon. J. P. Robarts, 12,246;—Accounts under \$10,000, 25,715.

North Pickering Land Sales (\$81,316):

Consider, recommend and report in relation to the overall merits of claims for additional compensation of

- (a) cases placed in dispute by the reply of the Minister of Housing of the 31st day of August, 1976, to the report of the Ombudsman on the North Pickering Project;
- (b) any other cases handled by any of the five agents, applicants in the motion instituted before the Divisional Court relative to allegations of misconduct contained in the said report of the Ombudsman;

such merits of claims shall include but not so as to limit the generality of the foregoing, all circumstances of each particular case including any misleading statements inadequate appraisals or misunderstandings based upon reasonable grounds in the circumstances of the particular case.

(Cumulative expenses to March 31, 1978, \$142,375).

Salaries (\$13,716):

Accounts under \$25,000, 13,716.

Employee Benefits (\$2,430):

Payments to the Treasurer of Ontario, 2,430—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

MINISTRY OF THE ATTORNEY GENERAL—Continued

Travelling Expenses (\$1,040):

Accounts under \$2,500, 1,040.

Miscellaneous (\$64,130):

Oxford Development Group Ltd., 33,859;—Accounts under \$10,000, 30,271.

Pensions in Ontario (\$166,287):

Study the impact on the economy of different systems of financing retirement pension plans and arrangements including Ontario's financing and investment role in the Canada Pension Plan; examine the terms and conditions of existing retirement pension plans and arrangements, to evaluate their effectiveness in terms of present social and economic circumstances and to study the interrelationships among the private sector plans, the Canada Pension Plan and public employee pension plans; make such recommendations in relation to the above as are deemed to be appropriate.

Salaries (\$6,647):

Accounts under \$25,000, 6,647.

Employee Benefits (\$560):

Payments to the Treasurer of Ontario, 560—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$4,895):

Accounts under \$2,500, 4,895.

Miscellaneous (\$154,185):

K. H. Cooper, 21,332; M. C. Corbett, 20,281; Foster Advertising Co. Ltd., 10,638; D. J. Hale, 35,309;—Accounts under \$10,000, 66,625.

Ronto Development Co. (\$52,242):

Inquire as to whether any undue or improper influence was brought to bear, from any source, on whether there was any other impropriety of any kind in respect of the decision of the Government to grant an exemption, under the provisions of The Land Speculation Tax Act, 1974, to the partnership carrying on business as Ronto Development Company and to report thereon and to make such recommendations, as are deemed to be appropriate.

Salaries (\$13,398):

Payments to Ministry of the Solicitor General, 8,555;—Accounts under \$25,000, 4,843.

Employee Benefits (\$1,215):

Payments to the Treasurer of Ontario, 86—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan); Payments to Ministry of the Solicitor General, 1,129.

Travelling Expenses (\$667):

Payments to Ministry of the Solicitor General, 667.

Miscellaneous (\$36,962):

J. R. Barr, 14,732;—Accounts under \$10,000, 22,230.

Toronto Jail and Custodial Services (\$86,032):

Inquire into, and report upon recent allegations of mistreatment of Toronto Jail inmates by the use of unnecessary force and/or physical assaults upon such inmates and, if necessary, evidence of similar acts; the role and function of the correctional officers at that institution; the particular service demands upon the staff of that institution; the methods of recruitment, selection, orientation and training of correctional officers at that institution and to make such recommendations as are deemed appropriate.

(Cumulative expenses to March 31, 1978, \$857,679).

Salaries (\$76,006):

T. C. Fairley, 31,177;—Accounts under \$25,000, 44,829.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Employee Benefits (\$2,132):

Payments to the Treasurer of Ontario, 2,132—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan)

Travelling Expenses (\$792):

Accounts under \$2,500, 792.

Miscellaneous (\$7,102):

Accounts under \$10,000, 7,102.

Violence in the Communications Industry (\$453, 545):

Study the effects on society of the increasing exhibition of violence in the communications industry, to determine if there is any connection or a cause and effect relationship between this phenomenon and the incidence of violent crime in society; to hold public hearings to enable groups to make known their views on the subject and to make appropriate recommendations, if warranted, on any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

(Cumulative expenses to March 31, 1978, \$2,223,326).

Salaries (\$38,850):

Accounts under \$25,000, 38,850.

Employee Benefits (\$1,473):

Payments to the Treasurer of Ontario, 1,473—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$1,738):

Accounts under \$2,500, 1,738.

Miscellaneous (\$411,484):

Ministry of Culture and Recreation, 60,313; Ministry of Government Services, 251,983; S. H. Kieran, 14,543; Hon. J. V. LaMarsh, 13,822;—Accounts under \$10,000, 70,823.

Waste Management Inc. etc. (\$145,687):

Inquire into any wrongdoing or impropriety or any improper influence being brought to bear on members of the Ontario Government, or its Public Service on the part of officials of Waste Management Inc., Disposal Services Ltd., and affiliated Companies, or of any other individual or individuals, in respect of applications for land fill sites by the said Companies or affiliates, or any agency thereof, since 1971, by the Ministry of the Environment or the Department of the Environment or the Department of Energy and Resources Management and to report thereon and to make such recommendations deemed fit.

Salaries (\$25,705):

Accounts under \$25,000, 25,705.

Employee Benefits (\$2,574):

Payments to the Treasurer of Ontario, 2,574—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan).

Travelling Expenses (\$2,746):

Accounts under \$2,500, 2,746.

Miscellaneous (\$114,662):

Ministry of Government Services, 41,690; Oxford Development Group Ltd., 21,962; P. B. C. Pepper, 16,306;—Accounts under \$10,000, 34,704.

ants, Subsidies, etc. (\$27,911,686):

Compassionate Allowances (\$3,790):

Sundry Persons, 3,790.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Compensation to Victims of Crime (\$1,629,896):
 Sundry Persons in accordance with the Law Enforcement Compensation Act, 1,629,896.

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$25,922,200):
 Legal Aid Fund, Law Society of Upper Canada, 25,922,200.

Native Court Worker Program, 210,000.
 Canadian Law Information Council, 107,400.
 St. Leonard's Society, 10,000.

Accounts under \$10,000, 28,400.

Less: Recoveries from other Ministries re Seconded Common Legal Services (\$5,316,586):

Ministry of Agriculture and Food, 207,591; Ministry of Colleges and Universities, 111,082; Ministry of Community and Social Services, 238,910; Ministry of Consumer and Commercial Relations, 707,137; Ministry of Correctional Services, 41,052; Ministry of Culture and Recreation, 71,936; Ministry of Education, 56,092; Ministry of Energy, 136,006; Ministry of the Environment, 383,022; Ministry of Government Services, 235,859; Ministry of Health, 373,050; Ministry of Housing, 800,416; Ministry of Labour, 279,806; Ministry of Natural Resources, 321,155; Ministry of Revenue, 369,574; Ministry of the Solicitor General, 81,385; Ministry of Transportation and Communications, 599,370; Ministry of Treasury, Economics and Intergovernmental Affairs, 303,143.

Excess of recoveries transferred to revenue 113,000

Total Other Payments 50,693,143

Statutory (\$554,178)

Minister's Salary (\$18,000)

Hon. R. R. McMurtry 18,000

Parliamentary Assistants' Salary (\$4,644)

L. Grossman, M.P.P. April 1, 1977 to September 20, 1977 2,300
 R. Baetz September 21, 1977 to January 21, 1978 1,600
 N. Sterling February 16, 1978 to March 31, 1978 644

The Proceedings Against the Crown Act (\$1,274)

Accounts under \$10,000 1,274

Deposit, Trust and Reserve Accounts (\$715)

Reserve for outstanding cheques 715

Allowances to Supreme Court Judges (\$166,937)

Court of Appeal for Ontario:

Hon. Mr. Justice—W. G. C. Howland, C.J.O., 3,000; W. Z. Estey, C.J.O., 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; L. W. Houlden, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; B. J. MacKinnon, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; F. S. Weatherston, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice B. Wilson, 3,000.

High Court of Ontario:

Hon. Mr. Justice—G. T. Evans, 3,000; W. J. Anderson, 1,406; T. P. Callon, 3,000; D. H. Carruthers, 1,947; P. de C. Cory, 3,000; M. A. Craig, 3,000; J. D. Cromarty, 3,000; W. A. Donahue, 3,000; W. A. Dupont, 750; J. E. Eberle, 832; P. T. Galligan, 3,000; H. D. Garrett, 3,000; A. Goodman, 3,000.

MINISTRY OF THE ATTORNEY GENERAL—Continued

S. G. M. Grange, 3,000; C. Grant, 25; W. D. Griffiths, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 750; S. H. S. Hughes, 2,975; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; M. Lerner, 3,000; A. H. Lieff, 3,000; A. M. Linden, 472; A. W. Maloney, 3,000; R. S. Montgomery, 1,947; D. R. Morand, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; J. H. Osler, 3,000; W. D. Parker, 3,000; L. T. Pennell, 3,000; R. F. Reid, 3,000; S. L. Robins, 3,000; R. C. Rutherford, 3,000; E. Saunders, 1,406; J. B. S. Southey, 3,000; A. Stark, 3,000; D. R. Steele, 3,000; P. Wright, 1,427; Hon. Madame Justice—J. L. Boland, 3,000; M. M. Van Camp, 3,000.

Allowances to County and District Court Judges (\$362,608)

Allowances (\$362,608):

His Honour Judge E. C. Colter, C.J.C.C., 3,000;—Allowances under \$10,000, 359,608.

Summary of Expenditures

Reported		
Salaries and Wages	68,893,076	
Employee Benefits	7,560,855	
Travelling Expenses	2,036,808	
Other Payments	50,693,142	
		129,183,881
Statutory		554,178
Total Expenditure, Ministry of the Attorney General		\$129,738,059

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. L. Grossman, Q.C., Minister

Hon. S. B. Handleman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$35,197,714)

sted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess \$25,000.

J. Butler.....Deputy Minister..... 53,625

Adams, 37,975; R. E. Aldous, 25,425; A. Allan, 27,525; F. B. Allen, 25,578; D. J. Archibald, 25,578; J. W. Armstrong, 28,000; P. H. Armstrong, 27,025; J. W. Aylward, 27,822; D. W. Baird, 28,800; R. S. Ball, 27,628; A. K. Basu, 25,025; W. C. Bear, 31,475; J. W. Bentley, 37,975; R. S. Bentley, 25,578; J. M. Best, 28,675; D. W. Biggar, 27,822; T. C. Blacklock, 28,000; E. G. Bloom, 31,475; K. E. Boast, 32,500; P. G. Boukouris, 35,603; H. S. Bray, 42,700; R. E. Brown, 27,628; T. O. Brown, 37,975; W. H. Butler, 26,199; K. W. Cady, 25,578; D. O. Cannon, 33,375; W. A. Carson, 27,628; D. N. Caven, 26,975; R. J. Chandler, 28,800; A. A. Coleclough, 29,985; G. J. Conroy, 27,833; R. W. Cooper, 40,813; J. P. Cox, 28,675; C. J. Crawford, 26,353; M. T. Crutcher, 30,387; J. M. DaCosta, 37,975; E. J. Darroch, 25,578; M. B. Dawson, 28,675; S. G. Destonis, 30,387; S. K. Dhawan, 26,373; T. J. Dillon, 35,300; M. L. Doherty, 26,775; N. B. Doorenspleet, 27,822; W. L. Dougan, 25,171; R. E. Downey, 37,975; W. N. Drake, 26,199; K. L. Eby, 27,822; G. D. Edge, 27,833; A. R. Elliott, 26,373; R. Evans, 27,400; E. C. Fisher, 28,675; J. N. Gardiner, 30,135; P. C. Gardiner, 27,350; W. L. Gardner, 27,500; S. C. Geneja, 27,025; P. H. George, 30,249; W. J. Gertley, 30,439; A. A. Gibel, 27,822; L. H. Gilbert, 28,375; C. E. Goad, 26,150; A. B. Gooch, 26,199; L. T. Gord, 30,100; S. Gorecki, 35,116; D. V. Goudy, 28,675; S. A. Grannum, 33,111; M. S. Green, 27,822; G. L. Gross, 27,525; J. H. Guinn, 31,475; P. J. Guiry, 28,659; C. D. Hadfield, 37,975; J. H. Hale, 31,475; E. Hall, 27,500; H. D. Hanrath, 28,400; C. E. Harrott, 27,822; J. F. Hay, 34,175; N. Hayes, 37,975; R. G. Heldman, 27,822; M. K. Hill, 27,500; J. C. Horwitz, 42,700; B. C. Howard, 42,700; J. Humble, 27,025; J. B. Hutchinson, 27,822; G. E. Isaac, 28,757; P. A. Jacobsen, 33,350; W. M. Jaffray, 34,425; W. L. Jewett, 27,628; H. T. Jones, 37,975; W. S. Joyce, 26,199; J. W. Keating, 26,578; H. L. King, 30,100; A. G. Kneeshaw, 31,475; W. Kowtun, 25,578; H. Krebs, 27,973; R. G. Lamb, 35,603; A. F. Lamey, 33,650; J. E. Lawrence, 27,833; R. J. LeClerc, 31,375; W. Lefebvre, 28,800; J. F. Leybourne, 27,628; R. B. Lightbown, 25,578; W. H. Lind, 26,450; D. Livingston, 27,350; R. A. Logan, 27,775; A. P. Loginow, 25,088; O. Luciw, 27,350; B. E. Lynch, 27,973; R. G. MacCormac, 28,675; D. C. MacDonald, 25,134; J. A. MacDonald, 27,025; J. D. MacDougall, 25,578; A. I. MacIver, 26,199; K. J. MacIver, 27,628; G. F. MacKay, 31,475; W. K. MacKinnon, 27,628; J. H. MacPherson, 31,375; S. Manol, 28,659; A. G. Marshall, 31,375; R. E. Massabki, 26,300; J. L. McCall, 27,500; K. M. McCrea, 27,000; V. S. McCutcheon, 30,925; W. R. McDonnell, 37,975; D. R. McKnight, 27,025; D. S. McLaughlin, 25,578; J. V. McWatt, 28,675; T. P. Meagher, 29,618; R. J. Meisner, 25,331; S. S. Mercer, 30,249; J. Mideo, 26,622; E. H. Miles, 30,025; D. L. Mitchell, 34,425; W. E. Mitchell, 26,150; D. M. Murtun, 25,578; A. C. Naphine, 26,578; P. W. Neale, 25,578; B. R. Newton, 30,812; D. H. Niblock, 25,578; W. F. Nuss, 37,975; J. Ostermann, 25,578; H. H. Ozolins, 28,675; H. A. Padwick, 25,578; D. Pater, 26,300; J. H. Pavey, 26,373; D. M. Peacock, 42,700; T. Petroff, 26,373; E. W. Pike, 31,375; J. E. Pollock, 27,822; V. L. Porter, 31,475; A. V. Priscus, 25,578; R. G. Puckering, 27,833; D. I. Radford, 34,425; F. Rahman, 29,242; E. J. Rice, 44,800; D. C. Rivers, 33,225; D. H. Rivet, 27,025; H. Roach, 28,659; W. M. Robbins, 44,800; P. T. Roberts, 25,578; W. D. Robertson, 27,025; R. F. Roelofson, 27,903; H. L. Roeser, 26,578; W. D. Rolling, 26,944; T. M. Rundle, 32,600; A. Rungi, 27,822; C. R. Salter, 42,700; J. E. Sanderson, 25,578; J. J. Scarnati, 25,024; G. Scott, 27,628; R. R. Scott, 26,578; D. B. Shaw, 31,375; R. E. Sider, 28,325; R. A. Simpson, 42,700; D. L. Sims, 32,950; R. E. Sleeth, 31,267; G. R. Smith, 30,100; J. R. Smith, 25,000; M. L. Smith, 27,628; T. G. Smith, 37,975; W. D. Smith, 25,171; G. M. Snyder, 25,578; H. F. Snyder, 27,822; J. B. Sorensen, 33,375; P. G. Spenst, 28,919; D. A. Staff, 33,700; W. D. Steele, 27,822; R. E. Steen, 27,822; J. R. Stone, 25,450; R. W. Street, 35,603; P. R. Tatay, 27,822; J. G. Taylor, 25,000; H. R. Terhune, 34,675; J. H. Thompson, 33,602; K. W. Thompson, 27,822; M. A. Thompson, 44,800; G. H. Thornton, 25,578; K. Timney, 26,373; B. D. Tocher, 37,700; W. E. Towns, 30,249; B. A. Tyson, 25,450; S. VanderSchelde, 30,249; J. B. Veitch, 26,373; N. A. Vetere, 37,975; L. P. Vineberg, 26,000; J. O. Wainman, 27,350; A. R. Walker, 28,675; M. L. Walter, 25,135; I. B. Weinstein, 33,675; J. E. Widdowson, 27,822; W. F. Wilde, 26,199; P. C. Williams, 37,700; H. W. Wilson, 30,387; L. V. Wilton, 25,578; A. E. Wood, 26,199; L. P. Wood, 42,075; A. T. Wren, 30,280; D. Wright, 25,171; H. J. Wright, 35,750; C. S. Wu, 27,350; J. Yaremko, 42,700; H. Y. Yoneyama, 44,800.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Employee Benefits (\$4,145,415)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 390,227; Group Insurance, 145,584; Supplementary Health and Hospital Plan, 136,449; Long Term Income Protection, 254,173; Ontario Health Insurance Plan, 574,385; Public Service Superannuation Fund, 1,549,270; Superannuation Adjustment Fund, 300,576; Unemployment Insurance, 498,936.

Other Benefits—Attendance Bonus Credits, 74,766; Attendance Gratuities, 173,357; Death Benefits, 11,887; Severance Pay, 31,295.

Workmen's Compensation Board, 5,732.

Less: Net recoveries from other Ministries, 1,193.

Travelling Expenses (\$1,386,578)

Hon. L. Grossman, 615; Hon. S. B. Handleman, 6,585; R. Eaton, 504; F. Drea, 2,888; R. J. Butler, 1,000; J. R. Appelle, 4,727; P. Armillotta, 8,274; S. Armstrong, 2,723; C. S. Arnold, 2,684; W. P. Asseltine, 3,040; P. E. Bartram, 6,748; N. L. Benn, 3,043; R. S. Bentley, 2,929; J. Bilby, 2,728; M. M. Bishop, 2,528; N. Bodnarchuk, 3,766; G. J. Bold, 4,838; D. E. Booker, 2,814; K. E. Brooks, 2,811; J. H. Brown, 3,329; K. Brown, 3,505; R. E. Brown, 4,184; G. Bryson, 6,184; P. Burrison, 5,390; C. C. Buxton, 3,967; R. M. Campbell, 3,206; J. M. Cardwell, 3,392; W. P. Carey, 2,896; C. J. Carney, 2,960; V. Castle, 3,782; P. A. Cawker, 3,190; G. I. Chenier, 5,330; V. B. Colby, 3,480; C. B. Coleshill, 2,995; P. C. Colosimo, 2,777; J. R. Cook, 7,340; R. W. Cooper, 3,808; C. J. Crawford, 2,608; L. W. Crawford, 6,498; L. A. Cross, 3,282; F. G. Davey, 3,900; J. Dempsey, 4,484; R. Dinner, 3,633; M. Dodson, 2,726; J. R. Dumont, 4,208; N. Durnan, 2,946; G. Elliott, 6,475; K. R. Firth, 3,443; B. C. Fisher, 6,213; K. C. Fletcher, 2,795; C. T. Foerter, 3,863; R. Forgu, 3,333; D. Foubert, 2,868; E. Fox, 6,905; A. Frank, 2,833; R. C. Gamble, 3,164; P. C. Gardiner, 3,200; A. G. Gardner, 3,553; W. L. Gardner, 7,817; K. Gardony, 3,959; C. E. Gauthier, 2,876; J. A. Gayla, 2,769; P. H. George, 2,807; J. R. Gibson, 4,441; B. C. Gill, 4,714; K. A. Goodfellow, 2,694; W. J. Greyli, 3,346; P. W. Grignon, 3,512; J. R. Gustavson, 4,277; L. A. Hamill, 6,815; C. C. Height, 3,362; R. Henderson, 2,770; G. A. Higginson, 2,523; M. Hill, 6,754; F. Holley, 2,784; R. Hunt, 2,610; J. A. Ingra, 3,285; F. Jennings, 4,065; J. M. Kaye, 2,628; D. Kealey, 2,602; K. B. Kenny, 3,149; R. Kent, 4,341; Kettridge, 4,026; D. N. Kruger, 4,452; R. G. Lamb, 3,901; N. Lamontagne, 5,201; W. Lang, 4,435; L. Lavis, 2,565; W. Lefebvre, 2,898; L. V. Lenahan, 3,817; E. A. Lesage, 4,508; H. Lewandowski, 2,900; J. Leybourne, 2,529; C. H. Liddell, 4,060; W. K. MacKinnon, 3,705; A. R. Martin, 2,979; R. J. McAdams, 3,082; J. L. McCall, 5,437; M. W. McMahon, 3,736; J. T. McSweeney, 8,838; R. J. Meisner, 3,030; S. Mercer, 2,582; C. Miller, 3,493; C. J. Miller, 7,152; E. G. Mills, 3,486; D. H. Molineux, 3,271; J. R. More, 2,989; A. Morel, 3,874; E. L. Morris, 4,773; J. Morris, 5,415; K. C. Morrison, 2,770; P. M. Munro, 2,500; R. H. Murdock, 4,172; S. J. Napolitano, 2,912; A. C. Newman, 3,683; L. S. Niccolls, 4,208; N. Nilsson, 3,387; S. F. Noller, 4,935; R. Owens, 4,902; R. C. Parr, 10,306; J. T. Pasch, 2,858; R. M. Perdue, 3,200; N. Platford, 4,415; M. H. Poaps, 5,814; I. Popovich, 3,396; G. Quinn, 2,784; H. J. Radek, 3,503; D. Radford, 2,906; A. Rainer, 2,979; A. E. Randall, 3,365; J. B. Reid, 5,347; J. M. Rishaur, 2,792; R. Roelofson, 5,148; R. Ronald, 4,976; H. C. Roy, 2,508; N. Salayko, 4,327; R. C. Samples, 3,834; R. Sauve, 3,468; C. B. Scarlett, 4,501; N. J. Seguin, 11,181; A. J. Silvester, 2,862; H. Simpson, 3,647; G. Smith, 2,576; H. N. Smith, 3,480; J. R. Smith, 3,149; R. W. Smith, 3,227; T. G. Smith, 5,005; G. M. Sny, 2,504; C. R. Sopha, 4,671; E. J. Soucie, 5,153; D. J. Stainrod, 3,341; A. A. Stapells, 5,105; E. R. Stebbins, 3,009; E. G. Stewart, 2,931; J. A. Stoneham, 3,200; K. W. Street, 3,253; N. M. Sweet, 3,377; M. Swoboda, 2,958; S. Taddei, 2,672; G. R. Tait, 3,250; N. Tanzi, 2,787; H. J. Taylor, 2,828; J. G. Taylor, 4,440; B. Thomas, 3,196; A. J. Thompson, 2,998; J. H. Thompson, 3,745; J. Tonner, 3,795; E. C. Unsworth, 7,000; N. J. Y. Vaillancourt, 3,456; J. G. VanNoggeren, 3,341; G. H. Vollbrecht, 3,353; N. J. Wachnuk, 4,700; J. Walker, 4,355; F. G. Wall, 3,989; R. S. Watt, 2,712; F. G. Webb, 3,114; A. R. Williams, 2,973; F. Wilson, 3,094; N. Wilson, 3,454; V. G. Wood, 3,369; M. Woolner, 2,555; H. Y. Yoneyama, 2,509; C. Ziegler, 2,645;—Accounts under \$2,500, 702,049.

Less: Recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Brokers Act, 16,433.

Other Payments (\$22,628,219)

Materials, Supplies, etc. (\$16,854,511):

Abks Communications Group, 31,837; Abso Blue Prints Limited, 137,191; Addressograph Multigraph (Bruning), 24,317; Agro, Cooper, Zaffiro, 43,427; The American Society of Mechanical Engineers, 13,742; Ministry of the Attorney General, 785,641; Bailey & Rose Ltd., 13,172; Ballachey Moore Hart, 11,052; Ian Barber, 41,362; Bassel, Sullivan, Lawson & Leak, 88,189; G. T. Batchelor, 18,000; Bell & Howell Canada Limited, 88,073; Bell, Baker, Thompson & Oyen, 15,978; Bell Canada, 527,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Benson, McMurtry, Percival & Brown, 31,162; Birnie & McMillan, 16,494; Blackwell, Law, Treadgold & Armstrong, 35,682; Blaney, Pasternak, Smela, Eagleson & Watson, 28,755; G. T. Bradshaw, 13,684; Brooks MacFarlane, 33,573; Brouwer & Company, 10,313; M. Bryce & Associates, Inc., 17,139; Buntin Reid Paper Co. Limited, 23,174; Business Aid, 51,185; The Canada Consulting Group, 10,514; Canadian Gas Research Institute, 62,500; Canadian National Telecom, 17,604; Cassels, Brock, Barristers, 50,181; Clappison Veterinary Service, 15,551; Clarkson Gordon & Company, 29,792; Ministry of Colleges and Universities, 10,413; Complan Research Associates Limited, 28,194; Computer & Time Recording Systems Ltd., 34,319; Comserve Limited, 29,791; Comshare Limited, 46,223; Consumer Reproduction, 39,042; Continental Cash Register, 17,531; Crawford & Green, 35,277; H. F. Crosby, 11,917; DGS Group, 38,602; DMR and Associates, 66,350; Dale & Company Limited, 26,563; Dart C P Services Limited, 26,767; Data Logic Canada, 29,218; Data Overload, 14,484; Dean, Gordon & Byck, 15,116; C. W. Donaldson, 60,783; Dyer, Brown, 14,544; Dyment Limited, 12,561; Employers Overload Company, 18,066; Equifax Services Ltd., 15,147; Eskind Waddell, 13,649; Evans, Philip, Gordon, 42,011; Fitzpatrick & Poss, 159,560; Foster Advertising, 37,143; Four Hundred University Prospectus, 22,644; Gardiner Roberts, 50,372; GBF Filing Systems Ltd., 55,495; General Binding Corporation (Canada) Ltd., 22,436; G. Goodrow, 19,862; Ministry of Government Services, 2,766,622; R. Bruce Graham, 13,500; Grand & Toy Ltd., 15,994; Hall, Baker, Berman, Rosenblatt & Goodman, 17,264; Hamilton Andrew Adjusters Ltd., 12,737; Harris, Barr, Hilde & Co., 28,086; C. E. Hastings & Co. Ltd., 37,285; F. H. Hayhurst Co. Limited, 45,180; Heidi Metal Products Ltd., 13,177; Bruce Henderson Ltd., 23,306; Hewitt, Hewitt, Nesbitt, Reid, 32,880; Hickey & Hickey, 16,189; IBM Canada Ltd., 361,262; The Ideal Printing Company, 13,209; Ministry of Industry & Tourism, 78,979; The Inco Systems Corp., 25,276; Inter City Papers Limited, 13,285; Inter-Royal Corp., 18,533; Jurit Personnel, 74,529; Kelly, Jermyn, Zuly & Matthews, 11,990; Keuffel & Esser of Canada Ltd., 17,336; Kodak Canada Ltd., 155,563; Kurisko, Murphy, Culina, Walker & Virene, 17,304; Kyles, Kyles & Garratt, 15,887; Ministry of Labour, 275,761; Lander Spiers Insurance Adjusters, 16,243; A. G. Lessel, 20,935; Lindquist Holmes & Co., 11,007; Liquor Control Board of Ontario, 454,632; Lochhead Stills, 20,556; Lockwood, Bellmore & Strachan, 39,332; "Long Life" Ltd., 14,288; M. S. Courier Service, 20,123; F. C. Maltman & Co. Ltd., 12,718; Management Board of Cabinet, 670,659; Manpower Temporary Services, 13,332; McGarry & McKeon, 37,233; McTague, Clark, Holland, Whiteside, Coughlin, Mailloux, Lawson & Skinner, 36,440; MICR Systems Ltd., 15,489; Minnesota Mining & Mfg. Co., 88,189; Mitchell, Hockin & Dawson, 53,965; Morden & Helwig Ltd., 117,685; Morrison, Hersh, Burgess, Huggins, 19,572; Munn Envelopes Co. Ltd., 68,003; National Consulting Group, 23,851; Northway Survey Corporation Limited, 21,421; Office Overload, 2,509,190; Olivetti Canada Ltd., 76,089; Olympia & York Dev. Ltd., 12,419; Ontario Educational Communications Authority, 80,000; M. W. Palmer, 13,370; Paroian, Courey, Cohen & Houston, 16,866; Peat, Marwick & Partners, 10,000; Phelan, O'Brien, Rutherford, Lawer & Shannon, 150,798; Pitney Bowes of Canada Ltd., 22,803; Polaroid Corp. of Canada Ltd., 48,149; R. E. Pollock, 29,926; Ponton Coleshill Ins. Adj., 21,127; Poole, Bell & Porter, 60,353; Printing House Ltd., 10,601; Provincial Graphics Limited, 53,779; Purolator Courier Ltd., 24,666; Quasar Systems Ltd., 92,558; Receiver General of Canada, 332,654; Remptron Office Systems Limited, 19,776; Robertson Custom Aids Limited, 21,572; K. S. Sagoo, 18,139; Sears Limited, 18,777; Service Leasing Co., 168,879; Shea Stoner Weaver, 20,923; Shepherd McKenzie Plaxton, 20,092; Simpson, Duncan & Hamel, 62,012; Ministry of the Solicitor General, 25,913; Soloway, Wright, Houston, 29,965; Space File Limited, 20,897; Staffing Consultants Limited, 47,809; Stevenson & Kellogg Ltd., 100,883; Symplastic Ltd., 10,820; System House Ltd., 56,576; Thomson, Rogers, 97,473; Touche Ross & Co., 27,354; Trans Canada Stamps and Marking Devices Inc., 11,662; Ministry of Transportation and Communications, 30,840; Ministry of Treasury, Economics, and Intergovernmental Affairs, 10,034; United Stationery Co. Limited, 11,347; Walker, Ellis & Pezzack, 100,819; Ward Press Ltd., 19,125; A. E. Williams & Company Ltd., 14,789; Wilson Office Specialty, 170,042; Windsor Adjusting Co. Ltd., 28,806; Women Associates Consulting Incorporated, 10,859; Xerox of Canada Limited, 595,743; Young & Desimone, 36,292;—Accounts under \$10,000, 2,408,145.

Less: Recoveries from other Ministries and Agencies (\$105,168):

Ministry of Revenue, 97,094; Ministry of Transportation and Communications, 8,074.

Grants, Subsidies, etc. (\$5,773,708):

Breeders Awards (\$5,745,208):

Barrie Raceway Holdings Ltd., 42,633; Clinton Kinsmen Club, 31,250; Elmira & Woolwich Agricultural Society, 28,000; Flamboro Downs Holding Ltd., 193,071; Frontenac Downs Holdings Ltd., 24,462; Hanover Bentinck & Brant Agricultural Society, 15,000; Ontario Jockey Club, 2,310,739; Ontario Sires Stakes Program, 1,839,212; Ontario Thoroughbred Improvement Program, 503,150; Ontario Veterinary College, 50,000; Orangeville Raceway Ltd., 68,492; Peterborough Racing Association Ltd., 38,439; Rideau Carlton Raceway, 74,957; Sudbury Downs Holdings, Ltd.,

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

38,265; Western Fair Association, 95,050; Windsor Raceway Holdings Ltd., 367,796;—other awards under \$10,000, 24,692.

Other Grants, Subsidies (\$28,500):

Consumer Association of Canada, 26,200; Canadian Gas Association, 1,100; Underwriter's Laboratories of Canada, 1,200.

Total Other Payments..... 22,628,219

Statutory (\$18,340,188)

Minister's Salary (\$18,000)

Hon. L. Grossman, Q.C.....September 21, 1977 to March 31, 1978..... 9,460
Hon. S. B. Handleman.....April 1, 1977 to September 20, 1977..... 8,539

Parliamentary Assistant's Salary (\$5,000)

R. Eaton.....September 21, 1977 to March 31, 1978..... 2,639
F. Drea.....April 1, 1977 to September 20, 1977..... 2,370

Fees Under The Vital Statistics Act (\$422)

Accounts under \$10,000..... 422

Deposit, Trust and Reserve Accounts (\$18,316,766)

Motor Vehicle Accident Claims Fund (\$18,137,466):
Administration expenses paid under Sec. 2..... 3,045,199
Claims paid under Sec. 5:
Sundry persons..... 2,892,278
Claims paid under Sec. 6, 11, 14 and 18:
Sundry persons..... 12,199,993
Security Bond Forfeitures (\$179,300):
The Motor Vehicle Dealers Act..... 80,000
The Real Estate and Business Brokers Act..... 44,300
The Consumers Protection Act..... 40,000
The Collection Agencies Act..... 15,000

Summary of Expenditure

Voted
Salaries and Wages..... 35,197,714
Employee Benefits..... 4,145,415
Travelling Expenses..... 1,386,578
Other Payments..... 22,628,219
63,357,926
Statutory..... 18,340,188
Total Expenditure, Ministry of Consumer and Commercial Relations..... \$81,698,114

MINISTRY OF CORRECTIONAL SERVICES

Hon. Frank Drea, Minister
 Hon. John MacBeth, Q.C., Minister
 Hon. Arthur Meen, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$83,446,816)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. Thompson	Deputy Minister	50,850
J. Algar	Assistant Deputy Minister	44,800
min, S. A.	25,734; L. E. Anthony, 25,194; N. C. Bamford, 28,675; W. L. Barber, 31,100; R. P. Barrett, 30,200; G. F. Bawden, 25,194; C. M. Begg, 25,194; J. F. Benedict, 29,504; J. A. Benoit, 27,422; A. C. Birkenmayer, 31,887; R. Brayshaw, 27,822; E. R. Brillinger, 25,194; C. Brown, 25,578; R. E. Bunn, 25,578; W. E. Bunton, 27,422; T. Burns, 25,250; K. C. Burton, 25,194; B. M. Butler, 34,568; W. J. Canning, 25,194; K. A. Carlson, 34,375; G. H. Carter, 43,600; J. A. Cassidy, 25,578; G. E. Clemens, 25,194; K. P. Connolly, 25,194; K. T. Corcoran, 26,150; D. W. Coughlan, 37,975; J. R. Cowan, 32,825; R. L. Cracknell, 30,387; V. J. Crew, 31,375; J. W. Cripps, 27,422; L. Crispino, 25,505; A. J. Dacre, 45,675; A. F. Daniels, 37,375; J. E. De Domenico, 33,215; C. C. De Grandis, 27,375; J. R. Dewar, 26,150; K. J. Dietrich, 25,194; B. J. Doyle, 34,425; F. A. Du Cheneau, 27,450; P. A. Dubelsten, 40,450; M. J. Duggan, 37,975; A. J. Dunbar, 27,825; R. S. Dunning, 28,675; J. R. Dupuis, 29,700; L. M. Dutka, 26,127; C. A. Dymond, 25,194; J. F. Edwardes-Evans, 25,564; R. E. Eng, 30,450; S. C. English, 28,675; D. G. Evans, 27,422; A. L. Farquhar, 28,675; G. R. Fisher, 31,375; R. E. Fox, 31,375; L. D. Gaskell, 27,422; P. E. Gendreau, 34,375; F. R. Gill, 25,425; G. J. Gilmartin, 25,194; J. R. Godden, 30,387; N. L. Goodwin, 40,450; D. W. Gorman, 27,450; L. W. Goss, 28,675; F. M. Grant, 25,194; D. B. Griggs, 31,375; K. Grottenthaler, 26,150; R. N. Groulx, 31,375; M. Gunn, 25,194; A. D. Harding, 31,375; H. R. Hawkins, 27,422; E. Hayhurst, 31,375; M. T. Healy, 30,387; C. W. Hill, 25,725; J. D. Hill, 28,659; H. M. Hooper, 26,188; E. Huddleston, 25,578; J. J. Hug, 37,425; P. W. Humphries, 45,675; H. C. Hutchison, 42,700; V. Ivanic, 40,450; W. P. Jackson, 27,422; W. James, 27,450; D. J. Jayasuriya, 26,150; V. H. Joyce, 26,150; J. R. Keddie, 25,550; D. W. Kerr, 31,375; J. J. Kiessling, 25,194; P. Kiviloo, 25,194; J. H. Kutchaw, 29,775; R. J. Labelle, 37,975; C. J. Leeb, 26,150; J. A. Lefebvre, 27,422; I. Leithead, 26,200; I. Lendvay, 30,100; D. L. L'Esperance, 25,194; D. R. Maben, 25,564; B. N. MacIntosh, 25,194; M. J. MacSween, 27,221; J. L. Main, 37,025; M. E. Markle, 26,188; V. M. Marks, 27,422; H. A. Marquis, 28,698; E. W. Martin, 28,675; T. McCarron, 34,425; G. G. McFarlane, 34,425; G. H. McLaughlin, 27,177; J. A. McNamara, 25,194; W. B. Melenbacher, 27,422; G. K. Meyer, 31,375; J. K. Mildon, 27,422; K. H. Mitchell, 27,422; J. C. Moclair, 31,375; J. D. Moore, 25,194; J. S. Morrison, 28,659; G. K. Mukherjee, 27,822; F. J. Murphy, 28,659; R. H. Nash, 26,225; J. D. Neill, 31,753; L. Nelmes, 28,150; M. Newton, 25,194; S. D. Nicholls, 27,000; S. A. Nicol, 27,422; D. E. Nokes, 26,188; A. S. Nuttall, 34,425; J. T. O'Brien, 26,375; M. F. O'Byrne, 26,150; E. A. O'Neill, 25,578; J. J. Osborne, 25,578; D. M. Page, 27,422; J. Pahapill, 34,425; P. D. Park, 25,194; D. A. Parker, 26,127; W. E. Peters, 28,675; R. D. Phillipson, 31,375; R. L. Pitman, 25,578; R. J. Porter, 27,422; C. J. Powell, 32,825; F. Pulido, 27,422; D. A. Quirk, 31,753; G. J. Repta, 27,422; R. M. Reynolds, 34,375; A. J. Roberts, 27,825; T. J. Roman, 31,875; H. F. Rowe, 26,150; J. A. Rundle, 32,650; W. Russell, 26,150; M. T. Satterfield, 25,656; L. W. Schulte, 28,698; T. R. Sewell, 26,373; V. W. Sher, 25,194; S. Shoom, 37,975; M. A. Sial, 25,525; C. P. Sibbald, 28,698; D. W. Simmons, 25,578; G. Simpson, 25,578; R. L. Sinclair, 25,578; H. F. Smith, 26,150; R. E. Smith, 30,104; D. R. Spencer, 27,422; J. E. Spriggs, 30,387; I. D. Starkie, 29,525; R. Swartz, 27,167; D. E. Taylor, 37,975; L. F. Taylor, 25,194; W. J. Taylor, 34,425; S. Teggart, 31,375; G. F. Tegman, 37,975; G. R. Thibault, 25,250; W. B. Thomas, 26,127; H. S. Thurston, 26,052; E. B. Toffelmire, 30,387; E. Trimmer, 25,194; K. G. Walker, 25,194; V. E. Whatley, 25,194; G. P. Whitehead, 30,387; M. I. Wiebe, 25,564; L. W. Wiles, 28,675; F. J. Williams, 31,753; R. A. Wills, 26,150; C. P. Wingfield, 27,422; A. E. Wolfgarth, 31,753; K. E. Wylie, 30,387.	

Employee Benefits (\$10,213,216)

payments to the Treasurer of Ontario re: Canada Pension Plan, 884,998; Group Insurance, 305,461; Supplementary Health and Hospital Plan, 330,722; Long Term Income Protection, 676,638; Ontario Hospital Insurance Plan, 1,448,600; Public Service Superannuation Fund, 4,348,678; Unemployment Insurance, 1,138,884.

MINISTRY OF CORRECTIONAL SERVICES—Continued

Other Benefits—Attendance Credit Bonus, 794,881; Teachers' Superannuation Fund, 130,064.
 Workmen's Compensation Board, 214,672.
 Net Receipts from other Ministries (\$60,382).

Travelling Expenses (\$814,243)

Hon. A. Meen, 741; Hon. F. Drea, 6,599; B. M. Angus, 3,626; L. E. Anthony, 5,167; T. Bainbridge, 2,697; R. P. Barrett, 2,527; L. M. Belanger, 2,671; W. S. Bell, 4,028; M. St. J. Beverley, 5,664; D. R. Bevilacqua, 3,028; F. Boden, 3,889; L. F. Bottos, 2,881; C. J. Bourgeois, 3,130; R. Bourret, 4,150; D. L. Bruyer, 3,165; G. H. Carter, 2,679; G. M. Clifton, 2,762; C. M. Cornish, 4,550; J. W. Cripps, 3,408; A. J. Dacre, 3,261; S. R. Delaney, 3,045; L. W. Doyle, 4,358; M. J. Duggan, 3,966; N. J. Earle, 2,735; R. C. Estabrook, 3,206; D. G. Evans, 2,613; R. E. Fox, 5,166; B. Gayman, 2,692; G. J. Gilmartin, 3,023; R. Hancey, 5,935; A. D. Harding, 2,532; M. T. Healy, 4,455; J. D. Hill, 3,650; H. M. Hooper, 2,984; E. Huddleston, 4,802; Dr. P. W. Humphries, 3,041; P. W. Hundecck, 3,762; J. Jackson, 4,472; David P. Janzen, 3,904; J. R. Jones, 2,708; D. Kealy, 4,788; B. Keenan, 2,876; D. W. Kerr, 2,920; D. T. Kitamura, 4,698; J. A. Lefebvre, 3,307; P. Madden, 3,279; J. L. Main, 3,101; E. Markle, 3,253; V. M. Marks, 3,392; M. C. McGuire, 2,630; W. J. Melenbacher, 2,737; J. S. Morrison, 4,317; J. Nabish, 3,816; M. E. Nicholson, 3,912; D. Nokes, 3,211; A. Nuttall, 3,403; W. K. Olver, 5,257; J. J. Osborne, 2,623; P. A. Reeve, 4,773; T. R. Sewell, 4,610; Shoom, 3,664; P. Sonnichsen, 4,731; C. R. Stewart, 3,020; M. Stewart, 3,727; G. F. Tegman, 4,217; W. J. Thomas, 2,913; J. V. Whibbs, 2,831; C. P. Williams, 2,614; M. A. Wilson, 3,741; C. P. Wingfield, 4,499; J. R. Wyber, 3,766;—Accounts under \$2,500, 557,944.

Other Payments (\$31,276,627)

Materials, Supplies, etc. (\$29,916,954):

Aberdeen House, 93,973; Acklands Ltd., 16,687; Active Athletics Ltd., 13,947; Addict Research Foundation, 62,105; Addressograph Multigraph, 22,380; Admiral Sanitation Ltd., 94,400; Alexandre Home, 18,25; Almac Welding, 15,262; Ambassador Youth Services, 25,837; American Can Co. of Canada Ltd., 72,795; American Motors (Canada) Ltd., 13,688; Anderson's Group Home, 19,423; Andrew Jerge Co. Ltd., 13,561; Mr. and Mrs. P. Armstrong, 113,669; Arnold Lumber, 11,094; Atlantic Sugar Refineries Co., 21,184; Avondale Dairy Ltd., 14,857;

B.P. Oil Ltd., 321,174; Baines & David Ltd., 16,218; Bata Footwear, 22,401; Beatrice Dairy Foods, 21,00; Beaver Foods Ltd., 261,073; Beaver Lumber Co. Ltd., 11,461; Bell and Howell Can. Ltd., 17,34; Bell Canada, 713,878; Belleville City Police Force, 24,075; D. L. Berry & Sons Ltd., 11,802; M. Blais, 19,647; Wiping Products, 28,959; Dr. Arthur W. Blair, 23,101; Boehmers, 19,147; Bonaventure Design Programming, 27,032; Booth Fisheries Can. Co. Ltd., 23,255; Borden Co. Ltd., 95,311; Borough Etobicoke, 19,050; Bradshaw Stradwick Prod. Ltd., 138,526; Brampton Hydro Electric Com., 121,66; Brant Dairy Co. Ltd., 20,458; Brantford Township Hydro, 27,931; Brantford Twp. Water Works Dept., 11,296; Brock and Buell House, 13,100; Brookside Dairy Foods, 19,031; Buckeye Peerless Co. Ltd., 14,351; Mr. and Mrs. John Buckle, 18,000; Buntin Reid Paper Co. Ltd., 16,120; Burgess Wholesaler Ltd., 18,616; Burns Meats, 46,406; Dr. S. M. Burris, 11,718; Burtch Industrial Farm, 79,248; Butcher and Son Ltd., 29,234;

Cambrian College, 11,930; Cambridge Towel Mills Ltd., 13,122; Can. Packers Ltd. Food Services Division, 138,577; Canada Bread Co. Ltd., 13,705; Canada Packers Ltd., 83,020; Canadian Corps Commissionaires, 19,353; Canadian Motorola Electronics, 57,516; Canadian Nat. Inst. for the Blind, 30,261; Canadian National Railways, 14,868; Canadian Oxygen Ltd., 13,864; Canadian Pittsburgh Industries, 22,221; Canadian Tire, 13,911; Capital Food Services Ltd., 11,604; Capital Meat Co. Ltd., 16,148; Cardinal Meat Specialties Ltd., 43,485; Carleton House, 40,284; Casatta Limited, 19,647; Casselman Co. Ltd., 11,327; Cassidys Ltd., 30,484; Cedar Brook Group Home, 16,724; Center Group Studies, 14,963; Chemical Protection Co. Ltd., 13,330; Chief Constable's Office, Woodstock, 22,223; Chisholm-Ryder Co. of Can. Ltd., 41,895; B. Young Chon Choi, 12,670; Dr. D. J. Chorkar, 13,485; Christie Group Home, 17,413; Christies Bread, 45,228; Chrysler Canada Ltd., 89,029; Chrysler Security Safes, 12,131; City of Toronto Water Sewage, 16,855; Clarke Institute of Psychiatry, 65,000; Coca Cola Ltd., 20,825; Cochrane Dunlop Hardware Ltd., 20,549; Colgate Palmolive Ltd., 15,100; Commercial Plastics & Supply, 11,802; Committee on Dev. Adolescents, 11,700; Commonwealth Holiday Inns, 15,918; Comserve Ltd., 15,022; Com/Sult Group Inc., 17,045; Consumers Frosted Foods Ltd., 28,273; Consumers Gas Co., 334,313; Dr. W. H. Coons, 13,487; Corp. of the City of Kingston,

MINISTRY OF CORRECTIONAL SERVICES—Continued

38,412; Corp. of the City of Ottawa, 37,464; Corp. City of Thunder Bay, 11,571; County of Bruce, 13,201; County Mechan Contractors Ltd., 10,208; County of Wellington, 10,552; J. I. Crowe & Son Limited, 22,767; Cut Rate Restaurant Supplies, 14,516;

Daly Grange Teas Ltd., 36,128; Daoust Lalonde Inc., 30,621; Dr. C. R. S. Davidson, 11,440; Davis Agency of London, 14,208; Dawn Patrol Group Homes Inc., 21,339; Dawson's Group Home, 17,036; Dearborn Chemical Co. Ltd., 13,163; Debro Steel Industries Ltd., 16,091; Del-Anne Group Home, 20,185; Denalt Chemical Industries Ltd., 10,318; Dental Co. of Can. Ltd., Denco, 18,485; Dr. O. B. Dickinson, 21,330; Dictaphone Corporation Ltd., 15,066; Diversey Corp. Can. Ltd., 17,272; Dobbie Ind. Ltd., 11,016; Dominion Dairies Ltd., 100,646; Dominion Sports & Games, 12,225; Dominion Tape of Canada Ltd., 14,080; Dominion Textile Co. Ltd., 105,077; Mr. and Mrs. J. Dompierre, 53,894; Dubois Chemicals of Canada Ltd., 13,985; Durhamcrest Community Resource, 97,757;

Eastaugh, W. J., 10,497; Eastwood Food Services Ltd., 449,737; Electrohome Ltd., 13,697; Dr. Ernest Ellicott, 12,592; W. H. Ellinger Ltd., 24,814; Ellis & Howard Ltd., 28,858; Emco Supply, 18,041; Empire Shirt Mfg. Co. Ltd., 16,498; Eplett Dairies Co. Ltd., 24,386; Erb's Poultry Farm, 24,950; Etobicoke Twosp. Hydro, 62,975;

Family Service Assoc. Metro, Toronto, 11,279; Farquhar Construction Ltd., 66,554; Ferguson Home, 16,282; H. Fine & Sons Ltd., 43,894; Robin Fishburn, 27,209; Ford Motor Co. of Canada, 24,237; Forte Fruit Co., 12,508; Fortune Society of Canada, 13,100; Dr. D. Foster, 11,066; Frapes Foods Products Ltd., 37,033; W. Freeland Ltd., 126,320; Dr. K. Freund, 20,229; Frost Steel & Wire Co. Ltd., 58,111; Elizabeth Fry Society of Toronto, 25,930;

Gamble Robinson Ltd., 34,106; J. R. Gaunt and Son, 12,683; General Concrete of Canada Ltd., 12,664; General Gear Co., 38,110; General Motors of Canada Ltd., 112,134; General Plastics Co. Ltd., 16,712; George Courey and Sons Ltd., 36,147; George O. Hill Supply Ltd., 12,552; Dr. D. W. Gilchrist, 19,127; Golden Bay Sportswear Ltd., 44,452; Dr. L. Gotkind, 20,881; Gray Coach Lines Ltd., 26,158; Greb Shoes Ltd., 105,529; Greening Donald Ltd., 15,073; Guelph Correctional Centre, 144,264; Guelph Hydro, 86,744; Gulf Oil Canada Ltd., 140,209; Gus Amodeos Produce Ltd., 33,288;

Haeberlin, Dr. J. W. A., 36,216; Hale Group Home, 17,095; Hamilton Finlay Fish Ltd., 11,866; Harbour Boys Club Youth Servs., 31,395; G. A. Hardie and Co. Ltd., 65,308; Hardinge Brothers of Canada Ltd., 11,929; Hardy Group Home, 15,592; Harley Temps., 24,094; Hartwell House, 19,588; R. B. Hayhoe Foods Ltd., 21,205; Dr. D. S. Heath, 11,252; Helios Mfg. Ltd., 21,021; Hickeson-Langs Supply Co., 271,385; Highland Packers Limited, 26,563; Hillside Motel, 12,747; Hobart Manufacturing Co. Ltd., 15,624; Hofstetter Business Products, 12,682; Home Laundry & Dry Cleaners, 11,984; Honeywell Ltd., 15,708; Hopkyns Group Home, 19,265; House of Hope, 99,781; Dr. Stanley W. Hrab, 47,889; Huck Glove Co. Ltd., 31,072; Hudson's Bay Wholesale, 12,187;

I.B.M. Canada Ltd., 140,999; Ideal Dairy Products Ltd., 65,391; Ideal Food Service Equip., 27,844; Imperial Oil Ltd., 128,382; Imperial Tobacco Prods. Ltd., 82,621; Inter Royal Corporation Ltd., 15,787; International Aeradio Ltd., 24,985; International Playing Card Co. Ltd., 21,121;

J.B.J. Investments, 10,752; Jack Watson Sports Inc., 22,221; James Bamford & Sons Ltd., 12,361; R. Jantz Mechanical, 30,256; Dr. E. S. Jeffrey, 26,699; John Deere Ltd., 34,999; John Howard Society, Kitchener-Waterloo, 26,000; John Howard Soc. of Kingston, 40,000; John Howard Soc. of Metro Toronto, 151,636; John Howard Society of Sudbury, 26,100; John Howard Society of Thunder Bay, 31,488; John R. Wald Co. Inc., 10,580; Joseph L. Balogh, 23,886;

KWE Incorporated, 50,026; Ka-Be-She-Win, 17,437; Dr. Stanley H. Kagetsu, 25,473; Kairos Community Resource Centre, 96,743; Kaufman Footwear Inc., 17,999; Kem Mfg. Can. Ltd., 12,198; Kimberly Clark Can. Ltd., 49,984; Kimrad Farm, 20,645; Kitchener House, 115,273; W. H. Kutzko, 17,518;

La Fraternite, 70,519; Lakewood Ford Sales Ltd., 10,619; Laliberte & West Ltd., 130,035; L'Amie Societe Cooperative, 12,045; Lansing Building Supply Ltd., 18,238; L'Original Packing Ltd., 11,021; Dr. Jean Leduc, 17,178; Dr. A. J. Lee, 12,382; Leeder Homes, 19,194; Les Associes Des Centres D'Accueil, 14,599; London Police Department, 19,624; Dr. D. E. Luck, 11,623; Lumsden Bros. Ltd., 30,167;

3M Canada Ltd., 35,099; MSA Canada, 45,983; MacDonald Tobacco Incorporated, 315,930; MacDonalds Consolidated Ltd., 24,675; Maciver and Lines Ltd., 99,887; Madeira Residence, 13,100; Maher Shoes

MINISTRY OF CORRECTIONAL SERVICES—Continued

Ltd., 100,204; Management Board of Cabinet, 803,569; Manpower Services Ltd., 16,267; Maple Leaf Plastics Ltd., 13,203; Maple Lodge Farms Ltd., 33,035; Maplehurst Correctional Centre, 79,862; Mardel Contracting Ltd., 15,052; Mar-Don Foods Ltd., 10,924; Marhu Limited, 44,004; Mark Anthon Associates, 54,919; Marsh Frozen Foods Ltd., 13,300; Masters Poultry Farm, 11,174; McKenzi Brothers, 16,454; McLaughlin Foods, 13,864; Dr. Richard Meen, 39,096; Metro Provisions, 185,809; Midland Fruit Co. Ltd., 14,799; Millbrook Correctional Centre, 153,916; Millhouse Community Resource Centre, 87,033; Milton Hydro, 130,026; Mimico Correctional Centre, 44,427; Miner Co. Ltd., 15,090; Ministry of the Attorney General, 41,203; Ministry of Education, 20,773; Ministry of Government Services, 1,109,217; Ministry of Health, 144,887; Ministry of Transportation and Communications, 22,423; Modern Laundry & Dry Cleaning, 17,838; Moffat Engineering Ltd., 25,203; Mohawk College, 14,045; Mohawk Creamery Ltd., 15,963; Monarch Fine Foods Ltd., 14,829; Montfort Blanchet & Associates, 26,326; Mother Parkers Foods Ltd., 20,489; Dr. W. Muller, 12,581;

NCR Canada Ltd., 20,243; Nabob Foods Ltd., 74,475; National Grocer Ltd., 161,965; Native People of Sudbury, 18,256; Dr. David W. Neale, 18,529; Nedco Ltd., 19,362; Nepean Police Force, 10,464; S. H. Newman Co. Ltd., 22,819; Nock Bros. & Ayre, 38,480; Northern & Central Gas, 49,947; Northern College, 40,600; Northern Community Development Centre, 25,755; Northern Telephone Ltd., 25,472; Northwestern Resource Centre, 37,358;

Oasis Group Home, 17,707; Occasional Office Help Ltd., 18,233; Office Force, 91,008; Office Overload Co. Ltd., 35,972; Olivetti Canada Ltd., 47,163; Olsten Temporary Services, 10,535; Ontario Hosiery Manufacturing, 10,461; Ontario Hydro, 161,417; Ontario Native Women's Association, 63,606; Ontario Vegetable Growers Marketing Board, 24,196; Other Ways Incorporated, 24,119; Otis-Stat Ltd., 89,613;

Parkway Hotels Inc., 14,517; Parnell Foods Limited, 850,792; Penmans Ltd., 10,375; Pernfuss Roofing Ltd., 10,281; Petrofina Canada Ltd., 17,711; Piccadilly Square Inc., 29,544; Pine Group Home, 13,897; Pitney Bowes of Canada Ltd., 33,087; Polaroid Corp. of Canada Ltd., 50,509; St. Thomas Police Department, 15,125; Paul Porter, 10,956; Powers Regulator Co., 13,955; Dr. N. E. Price, 15,761; Dr. G. C. Prowse, 22,055; Public Utilities Commission of Galt, 20,389; Public Utilities Commission of London, 87,714; Purolator Courier Ltd., 13,078;

Quatic Chemicals Ltd., 13,405; J. Quattrochi and Co. Ltd., 16,853; Queen Square Doctors, 33,357;

R.C.A. Ltd., 17,639; Dr. D. L. Ralley, 36,020; Real Life Incorp., London, 41,428; Receiver General for Canada, 197,992; Redpath Sugars Ltd., 28,686; Reed Shaw Stenhouse Ltd., 45,470; Regional Municipality of Peel, 40,130; Regional Municipality Waterloo, 16,877; Reid Martin & Sons Ltd., 18,999; Renaissance Group Home, 22,931; Ristos Food Market, 10,677; Riverdale Hospital, 101,440; Rob Bury and Co. Ltd., 10,977; Rocamora Brothers Ltd., 46,442; Ronald Capelle Associates Ltd., 13,541; R. A. J. Ross, 10,425; Rothmans of Pall Mall Canada Ltd., 17,962; Ruddy Electric Wholesale Co., 16,543; Russell Food Equipment Ltd., 15,880; A. Rutan Sales Co., 18,366;

S. & K. Jobbers, 78,485; Safety House of Canada, 13,539; Safety Supply Co., 23,210; St. Lawrence Sugar, 11,689; St. Leonard's House, 71,499; Sainthill Levine Uniforms Can., 131,011; Dr. Otto Salome, 13,784; Salvation Army, 76,956; Salvation Army Ellen Osler Home, 100,277; Salvation Army House of Concord, 1,183,658; Salvation Army Kawartha House, 80,826; Salvation Army Riverside House, 59,022; Salvation Army-Riverview Centre, 61,471; Salvation Army-Sherbourne House, 93,599; Salvation Army Victoria House, 80,903; V. Santiago, 10,616; Scarborough Public Utilities, 58,644; Scarfone's Meats, 20,564; J. M. Schneider Ltd., 52,084; Schruder Group Home, 18,900; Scott-Lasa Ltd., 82,196; Dr. A. B. E. Shedletzky, 12,500; Shell Canada Ltd., 77,554; Silverwood Dairies Ltd., 19,434; Simcoe Hydro Commission, 26,815; Sleepmaster Ltd., 363,364; Spinrite Yarn & Dyers Ltd., 13,320; Sports Equipment of Toronto Ltd., 34,412; Staff Builders Temp. Personnel, 10,021; Staffco Foods Ltd., 36,896; Staffplus, 61,875; Starkman Surgical Supply Ltd., 22,315; Dr. E. A. Stasia, 33,536; Stelco Steel Co. Canada Ltd., 401,851; Stuarts Branded Foods Ltd., 88,592; Sudbury Group Homes Inc., 18,340; Sudbury Steam Laundry Ltd., 12,343; Superior Sanitation Service Ltd., 10,200; Susan Shoe Industries Ltd., 15,527; Swift Canadian Co. Ltd., 71,562; Swift Chemical Co., 14,282;

Tandy Leather Co. of Canada, 26,155; Texaco Canada Ltd., 26,033; The 3 C's Reintroduction Centre, 18,884; Thor Industries Incorp., 10,598; Thunder Bay Hydro, 36,475; Tony S. Tam Social Research, 23,816; Toronto Group Homes Inc., 38,058; Toronto Hydro, 45,333; Toronto Institute for Pastoral Training, 27,420; Toronto Kitchener Equipment Ltd., 12,535; Town of Kenora, 21,166; Trafalgar Medical Clinic, 46,892;

MINISTRY OF CORRECTIONAL SERVICES—Continued

Union Gas Co. of Canada Ltd., 360,833; United Mattress Machinery Co., 24,379; University Hospital, 26,769; University of Western Ontario, 12,009;		
V. & L. Enterprises, 10,580; V.S. Services Ltd., 738,760; Vallance Brown & Co. Ltd., 12,366; Van Riley Group Homes Inc., 16,800; Vanier Centre for Women, 34,036; Viking House, 34,229;		
Wabasso Ltd., 55,008; Wackenhut of Canada Ltd., 32,908; Waldale Orchards, 15,884; Walter P. Hogarth Memorial Hospital, 15,095; Wayne Stahle General Contractor, 81,928; Weaver-Liquifuels, 73,546; C. N. Weber Ltd., 10,864; Dr. T. K. Wei, 22,326; Weld-Rite Metal Fabricating Ltd., 30,940; Welles Corp. Ltd., 38,964; Wequo Doong, 20,050; Westinghouse Canada Ltd., 16,151; Weston Bakeries Ltd, 63,860; Mary Lou Wilkins, 18,781; Wilkinson and Kompass Ltd., 21,045; Dr. C. H. M. Williams, 10,565; Willson Office Specialty Ltd., 26,259; Windsor Maintenance Ltd., 46,330; Wirco Wares, 10,428; Wonder Bread, 38,971; Wood-Tek Ltd., 38,694; Wooden Group Home, 14,883; Wyant & Co. Ltd., 15,774;		
Xerox of Canada Ltd., 281,543;		
Young Robertson Ltd., 22,052; Youth Employment Service, 12,650; Youth Guidance, 18,000;		
Zacks Ltd., A. B., 10,294;		
Accounts under \$10,000, 6,570,039.		
Grants, Subsidies, etc. (\$1,359,673):		
Grants to Persons (\$68,661):		
Bursaries to Indian Students, 32,032; Compassionate Allowances—Sundry Persons, 36,629.		
Grants to Non-Commercial Institutions (\$234,512):		
Canadian Criminology and Corrections Association, 16,000; Church Council on Justice and Corrections, 10,000; Elizabeth Fry Societies, 37,700; John Howard Society of Ontario, 54,900; St. Leonard's Society of Windsor, 15,000; Salvation Army, 64,900;—Accounts under \$10,000, 36,012.		
Grants to Private Training Schools (\$771,200):		
St. John's School, Uxbridge, 771,200.		
Grants to Compensate for Municipal Taxation (\$285,300):		
Borough of Etobicoke, 16,550; City of Brampton, 23,400; City of Guelph, 31,350; City of Thorold, 11,950; City of Thunder Bay, 10,750; City of Toronto, 29,550; Town of Iroquois Falls, 10,500; Town of Milton, 21,550; Township of Brantford, 12,600; Township of Cavan, 11,700; Township of Rideau, 11,000;—Accounts under \$10,000, 94,400.		
Total Other Payments.....	31,276,627	
Statutory (\$14,773)		
Minister's Salary (\$13,562)		
Hon. Frank Drea.....	September 21, 1977 to March 31, 1978.....	9,469
Hon. John MacBeth.....	June 22, 1977 to September 21, 1977.....	
Hon. Arthur Meen.....	April 1, 1977 to June 22, 1977.....	4,093
Deposit, Trust and Reserve Accounts (\$1,211)		
Unclaimed Monies.....		698
Reserve for Outstanding Cheques.....		406
Requests.....		107

MINISTRY OF CORRECTIONAL SERVICES—Concluded

Summary of Expenditure

Voted

Salaries and Wages	83,446,816	
Employee Benefits	10,213,216	
Travel Expenses	814,243	
Other Payments	31,276,627	
		125,750,902
Statutory		14,770,000
Total Expenditure, Ministry of Correctional Services		\$125,765,600

MINISTRY OF THE SOLICITOR GENERAL

Hon. G. A. Kerr, Q.C., Minister
Hon. J. P. MacBeth, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$109,179,396)

sted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess \$25,000.

A. Russell, Q.C.	Deputy Minister	50,850
L. Wilson	Assistant Deputy Minister	44,800
L. Adams, 28,124; G. H. Alexander, 28,124; S. Allinson, 37,975; D. J. Alsop, 29,993; F. F. Archdekin, 40,450; A. T. Armitage, 29,993; D. A. Atam, 34,748; J. A. Barker, 28,124; R. C. Barron, 29,993; J. R. Bateman, 33,525; C. A. Beacock, 29,993; E. D. Bell, 28,124; R. L. Bender, 29,993; R. C. Bennett, 45,675; W. R. Bennett, 29,993; F. R. Blucher, 32,132; W. J. Bolton, 37,248; W. C. Bowles, 29,993; W. H. Brodhecker, 32,132; G. W. Brohier, 31,753; S. E. Brown, 31,753; L. G. Bruner, 28,124; D. M. Bryan, 27,350; R. W. Burkett, 29,993; H. G. Campbell, 25,010; P. M. Caney, 28,124; A. N. Chaddock, 32,132; G. Cimbura, 31,753; D. F. Civil, 29,993; E. G. Clair, 31,753; T. D. Clark, 29,993; J. E. Closs, 29,993; G. E. Code, 29,993; H. J. Coedy, 29,993; W. G. Cole, 26,296; M. E. Cooke, 28,124; G. H. Cooper, 32,132; C. D. Copeland, 26,296; H. B. Cotnam, 49,200; C. A. Cousins, 28,124; W. A. Coxworth, 26,661; T. H. Craig, 29,993; W. C. Craig, 28,124; R. J. Crowley, 28,124; M. J. Culkeen, 25,010; T. W. Cunningham, 27,822; J. W. Cutter, 28,124; K. Czerwinski, 26,025; F. E. Davies, 34,836; J. Davis, 28,124; R. C. Dawson, 29,993; D. M. Deaken, 25,865; J. Denver, 25,010; F. C. Dicker, 28,124; B. E. Dorigo, 32,132; D. L. Dowser, 28,124; J. A. Driver, 27,617; G. A. Duguid, 37,248; A. L. Dupuis, 26,700; R. W. Durand, 32,132; A. T. Eady, 34,748; R. W. Edwards, 29,993; L. H. Edwards, 34,025; D. V. Erler, 27,617; J. L. Erskine, 44,800; S. C. Fairweather, 34,836; W. J. Farrell, 25,270; R. W. Faulhafer, 25,010; H. C. Fawcett, 25,010; R. A. Ferguson, 34,748; J. F. Foley, 29,993; A. A. Forester, 28,124; A. E. Forster, 32,132; A. T. Foss, 28,124; S. E. Foster, 26,565; R. A. Fruin, 27,617; J. A. Fullerton, 29,993; H. J. Funk, 34,568; K. D. Gardner, 28,725; H. T. Garry, 32,132; P. Gathercole, 27,350; R. H. George, 29,993; E. F. Gibson, 28,124; A. W. Goard, 34,748; L. W. Godfree, 27,617; C. H. Gorham, 26,015; P. F. Gow, 39,950; S. C. Gragg, 31,375; H. H. Graham, 47,700; T. J. Graham, 42,911; W. J. Grant, 29,993; D. R. Grasse, 29,993; G. S. Gray, 29,993; J. Gray, 28,124; K. W. Grice, 42,500; J. E. Grubb, 32,132; H. E. Guttman, 27,617; E. B. Hale, 33,400; A. E. Hall, 25,865; C. K. Hall, 27,350; R. A. Hallett, 25,865; G. Hampson, 28,659; G. W. Hankin, 29,993; J. W. Harding, 31,288; N. B. Harkley, 25,578; J. C. Hawkins, 28,124; C. C. Head, 25,865; W. J. Hendry, 28,673; G. H. Herries, 28,124; G. W. Hickingbottom, 29,993; R. W. Hill, 27,617; T. Hill, 28,124; J. M. Hillmer, 32,132; E. J. Hills, 26,150; J. Hillsdon-Smith, 59,847; N. Hogarth, 28,124; A. D. Hope, 25,565; E. G. Hunsperger, 27,617; I. K. Hutcheon, 29,993; R. L. Johansen, 25,010; W. Johnston, 34,836; J. A. Jolley, 32,132; J. H. Jones, 29,993; H. E. Jordon, 27,350; J. T. Kavanagh, 29,993; J. S. Kay, 37,248; G. M. Keast, 29,993; R. F. Keene, 28,124; R. H. Kendrick, 28,124; E. P. King, 40,450; H. R. Knight, 27,617; H. G. Knox, 29,993; J. Kofoed, 25,865; C. C. Kotwa, 29,993; G. A. Krishna, 34,425; S. S. Krishnan, 25,865; F. E. Krueger, 25,865; J. H. Lagrandeur, 27,617; F. D. Langhorn, 26,127; W. R. Lee, 29,993; T. Lennon, 29,993; J. W. Lidstone, 37,248; E. S. Loree, 37,248; D. M. Lucas, 37,975; J. Lukash, 27,617; R. J. MacGarva, 32,132; N. J. MacKinnon, 34,425; A. R. MacMartin, 28,124; J. A. MacPherson, 33,412; J. P. Mackay, 40,450; A. K. Macleod, 29,993; C. M. Manneke, 26,015; J. S. McBride, 32,132; J. P. McDonald, 29,993; M. J. McInerney, 28,568; J. C. McKendry, 32,132; J. S. McLaren, 34,836; M. K. McMaster, 28,124; N. W. McNaughton, 27,617; J. W. McPherson, 29,993; A. M. Metcalfe, 41,211; G. W. Mitchell, 25,010; W. E. Mohns, 29,993; R. F. Moore, 28,124; E. A. Moss, 34,748; G. W. Mullen, 25,578; W. G. Murray, 32,132; C. A. Naismith, 37,248; H. H. Natge, 26,675; N. J. O'Connor, 26,757; W. B. O'Rourke, 28,124; D. R. Oerton, 28,124; A. G. Oliver, 26,015; G. Osmond, 34,836; S. E. Oxenham, 30,400; L. J. Pelissero, 29,993; G. A. Pelletier, 30,100; H. V. Pelz, 32,132; R. B. Penton, 40,450; N. A. Perduk, 28,124; W. R. Perrin, 29,993; C. J. Perry, 28,124; R. Philippe, 28,625; S. A. Pierce, 29,993; K. J. Pipher, 25,565; C. J. Potier, 28,124; R. T. Potter, 40,450; S. G. Preece, 27,081; W. B. Rajsic, 26,015; K. G. Reilly, 27,350; R. N. Rintoul, 37,650; R. S. Rose, 26,015; J. F. Savage, 28,124; P. Sawatzky, 32,132; H. M. Sayeau, 32,132; G. E. Schenk, 25,565; E. L. Schroeder, 29,993; H. D. Sears, 32,132; D. B. Sharpe, 25,865; W. S. Shimmim, 34,836; G. L. Skafffield, 27,617; L. N. Skelton, 29,993; N. R. Skinner, 28,124; L. B. Smart, 27,350; A. D. Smith, 26,015; J. A. Smith, 27,617; W. A. Smith, 29,993; H. E. Sparling, 29,993; T. B. Speakman, 28,675; M. R. Speicher, 28,124; L. W. Spry, 33,111; J. C. Stevens, 27,350; J. S. Stone, 26,015; R. Strawson, 27,617; F. J. Taylor, 34,836;		

MINISTRY OF THE SOLICITOR GENERAL—Continued

R. W. Thompson, 29,993; T. A. Thomson, 31,375; I. E. Tinkess, 28,124; D. R. Trask, 27,617; J. J. Trudeau, 29,993; H. G. Tuthill, 27,617; J. C. Villemaire, 26,844; D. Von Gemmingen, 25,865; R. M. Waddell, 29,993; P. A. Ward, 30,100; A. J. Wart, 32,132; N. J. Wasyluk, 25,010; D. E. Wellesley, 34,748; J. Wells, 25,865; V. C. Welsh, 34,748; W. W. Wigle, 40,450; C. G. Wilkinson, 29,993; A. C. Williams, 32,300; R. N. William, 32,132; A. M. Wilson, 25,010; J. R. Wilson, 27,617; K. E. Wilson, 29,993; G. H. Winter, 25,010; J. A. Wood, 28,124.

Employee Benefits (\$13,786,307)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 965,578; Group Insurance, Supplemental Health and Hospital Plan, Long Term Income Protection, Ontario Health Insurance Plan, 2,314,12; Public Service Superannuation Fund, 5,665,874; Superannuation Adjustment Fund, 744,312; Unemployment Insurance, 1,309,164.

Other Benefits—Attendance Bonus Credits, 1,529,866; Attendance Gratuities, 727,951; Severance Pay, 7,910; Death Benefits, 27,950.

Workmen's Compensation Board, 540,237.

Less: Recovery of Ontario Provincial Police Group Life Insurance, 8,881.

Less: Recoveries from other Ministries and Agencies (\$37,786):

Liquor Control Board of Ontario, 25,459; Ontario Place Corporation, 12,327.

Travelling Expenses (\$1,497,747)

Hon. G. A. Kerr, Q.C., 505; Hon. J. P. MacBeth, Q.C., 2,273; A. A. Russell, Q.C., 3,405; R. E. Adams, 5,130; K. P. Allen, 3,151; W. J. M. Ambeau, 2,822; F. F. Archdekin, 4,525; W. E. Baker, 3,203; R. C. Barro, 2,544; D. H. Bedford, 3,870; E. D. Bell, 3,305; R. L. Bender, 3,396; W. R. Bennett, 4,044; W. C. Bowls, 6,903; G. G. Bowmaster, 3,402; B. R. Burley, 3,469; D. Campbell, 3,688; W. E. Campbell, 3,629; A. Chaddock, 2,631; R. Chalmers, 4,121; W. G. Chapman, 4,886; R. Charabaruk, 2,810; A. J. Cline, 4,390; A. V. Collins, 3,437; R. W. Constantineau, 3,668; J. Cook, 4,835; J. Cooper, 6,309; R. Cote, 7,563; H. Cotnam, 3,669; L. Cottenden, 5,701; C. A. Cousens, 5,480; W. C. Craig, 6,127; R. J. Crowley, 2,960; J. P. Crozier, 3,684; D. J. Denis, 2,863; J. M. G. Desjardins, 3,566; J. C. Ducharme, 2,760; A. Dupuis, 2,760; J. A. G. De La Durantaye, 3,053; N. W. Duxbury, 3,300; J. R. Edgar, 2,644; J. T. Enright, 2,792; M. Fair, 3,483; D. B. Farnsworth, 3,244; A. E. Forster, 2,692; J. H. Frosch, 8,202; H. T. Garry, 3,122; E. Gibson, 4,667; W. Gilkinson, 3,714; H. H. Graham, 5,651; D. R. Grasse, 4,682; C. R. Gratton, 4,440; R. L. Gravill, 2,752; R. A. H. Griffin, 2,650; J. G. R. Guay, 3,421; T. L. Hall, 2,555; K. L. Hansen, 2,810; L. J. Hassberger, 3,176; G. A. Hawke, 2,504; R. B. Henderson, 3,818; T. Hill, 3,434; E. J. Hills, 4,400; J. Hillsdon-Smith, 6,285; A. Hope, 5,915; H. J. Houston, 2,841; J. Huntington, 4,904; R. Kaufman, 4,220; G. M. Keast, 5,168; R. H. Kendrick, 3,917; I. R. Knox, 3,823; A. Laing, 6,761; J. Lalonde, 4,755; T. Lenné, 2,868; J. P. Mackay, 5,355; N. J. MacKinnon, 3,749; C. M. Manneke, 6,249; W. Martin, 2,779; R. Matthews, 3,550; T. I. McCagherty, 7,540; M. J. McInerney, 2,887; J. C. McKendry, 2,587; J. McKenz, 6,821; P. McKerracher, 4,859; J. S. McLaren, 3,655; M. K. McMaster, 3,785; N. W. McNaughton, 2,600; L. McPhee, 2,519; D. Merkley, 4,999; C. T. Miller, 4,446; G. M. Montgomery, 2,897; W. B. O'Rourke, 6,326; G. Osmond, 3,292; D. Owens, 6,088; D. R. Paterson, 3,558; W. R. Patterson, 2,561; M. H. Peet, 2,593; R. B. Penton, 3,000; N. A. Perduk, 3,214; C. Pope, 3,968; R. Porpealia, 2,727; J. P. Racine, 4,300; D. Reeds, 3,463; H. J. Riley, 2,773; D. Robertson, 7,013; J. Roussy, 4,592; J. F. Savage, 4,545; W. Shimmin, 3,531; S. Shorey, 6,161; J. F. Simmons, 4,415; W. A. Skelley, 3,080; M. R. Speicher, 4,100; R. Stewart, 5,520; M. R. Stroud, 3,297; K. D. Symons, 3,404; D. Thom, 2,961; J. G. Tremblay, 2,800; C. Vine, 6,206; P. F. Walker, 2,723; B. Walsh, 4,816; P. Watkins, 4,381; P. Werk, 6,083; W. W. Wigle, 2,815; F. L. Wilson, 2,918; W. Wilson, 6,462; G. W. Wood, 2,785; J. Zenchuk, 3,757;—Accounts unpaid, \$2,500, 993,886.

Other Payments (\$28,390,195)

Materials, Supplies, etc. (\$27,514,810):

Adroit Graphics, 19,387; Airborne Electronics Ltd., 29,947; Assman Dictating Systems Canada Ltd., 56,418; Audio Intelligence Devices, Inc., 50,960; Aylmer & Malahide Telephone Co., 30,211; Aylmer Public Utilities Commission, 10,960; B & S Emblem Ltd., 29,707; B D H Chemicals Canada Ltd., 17,919; B G M Colour Laboratories Ltd., 60,678; B P Canada, 639,351; Beatrice Dairy Foods, 30,000; Beaver Foods, 62,991; Bell Canada, 599,933; Bell Helicopter, 301,506; Bell & Howell Canada Ltd., 10,678; Bobra, Dr. S. T., 11,312; Bombardier Ltd., 44,575; Bond-Boyd & Co. Ltd., 25,401; Bow-Warner (Canada) Ltd., 10,494; Brant Chrysler Plymouth Ltd., 12,290; Brooks M B Meats Limited, 29,356; Bunt, D. G., 18,341; Buntin Reid Paper Co. Ltd., 11,744; Butlin John & Associates, 41,200; CN Telecommunications, 109,020; Canada Auto Collision, 17,082; Canada Decalcomania Co. Ltd.,

MINISTRY OF THE SOLICITOR GENERAL—Continued

24,005; Canadian Corps Commissionaires, 26,124; Canadian Electralamp Co. Ltd., 14,123; Canadian General Electric Co. Ltd., 566,511; Canadian Industries Ltd., 92,768; Canadian Laboratory Supplies, 15,576; Canadian Motorola Electronics Co., 97,590; Canadian National Railways, 25,101; Canebsco Subscription Ltd., 10,027; Cass, E., 36,296; Cenco Canada Ltd., 15,646; Central Airways, 19,287; Central Chevrolet Oldsmobile, 41,007; Chef Foods Limited, 51,595; Chelsea Inn, 28,625; Chemical Protection Co. Ltd., 13,083; Chromatographic Specialties Ltd., 10,886; Chrysler Canada Ltd., 3,296,292; Commercial Caterers Ltd., 71,280; Corporation of the City of Thunder Bay, 10,939; Countryside Chrysler-Dodge Ltd., 20,057; Craft Originators, 20,207; Cranston, G. P., 13,926; Croy-Roy Distributors Ltd., 11,704; Cycle World, 15,207; Cyr, Adrien, Automobile Ltd., 10,177; Dacor Ltd., 22,681; Data 100 Services Ltd., 20,670; Deck, J. H., 21,825; Deeley, Fred, Imports, 86,842; Dick, A. B., Company Canada, 14,586; Dickson J., 17,618; Dominion Auto Accessories Ltd., 25,157; Dominion Tape of Canada Ltd., 13,881; Downsview Chrysler Plymouth Ltd., 33,277; Durham Regional Police Force, 22,783; Dworatzek, L. G., 12,909; Evans, Dr. E. W., 15,170; Fine Papers London Ltd., 19,416; Firth Bros. Ltd., 13,623; Fisher Scientific Co. Ltd., 19,455; Follis Garage & Auto Body Ltd., 18,632; Ford Motor Co. of Canada, 215,581; Fortrex Systems Corp., 64,310; Fraser, J., 10,716; Frontier Motors, 10,233; Gamble, J. B., 10,702; Garros, P. R., 10,324; Gartha, I. V., 10,521; Gaunt, J. R., & Son Co. Ltd., 37,572; General Motors of Canada Ltd., 210,713; Geneva Park Office, 10,291; Golden Bay Sportswear Ltd., 46,110; Golden Eagle Canada Ltd., 27,260; Goodrich, B. F., Canada Ltd., 465,556; Goodyear Canada Inc., 11,565; Gordon Industries Ltd., 15,313; Great Lakes Helicopters, 44,452; Green, R. N., 10,341; Grew Boats, 83,810; Grimshaw, I. C., 10,858; Gulf Oil Canada Ltd., 552,648; H L I Exports Inc., 146,260; Hall Photographic Supply Ltd., 122,160; Hallowell Removal Service, 32,240; Hamilton General Hospital, 141,090; Harrison Trevor Records Management Inc., 16,690; Has Novelties Ltd., 10,546; Helde, M., 14,358; Hewlett-Packard Canada Ltd., 51,175; Hickeson-Langs Supply Co., 17,322; Hickling-Johnston Ltd., 10,850; Holland Chevrolet Oldsmobile Inc., 71,534; House of Stone, 640,886; Huck Glove Co. Ltd., 30,091; Husky Oil Operations Ltd., 71,465; Hutson, 24,608; IBM Canada Ltd., 81,806; Imperial Oil Limited, 775,246; Industrial Overload, 10,251; Inter Royal Corp. Ltd., 12,849; International Funeral Service, 13,105; Isaac, Dr. R. G., 19,875; J H F Productions, 24,140; Jackson, Smith & Associates Ltd., 12,918; Jeffrey, E. S., 10,137; Jentz, L. A., 20,585; Johns, R. P., 13,277; Jones, A., 22,976; Kallie, N. R., 14,564; Kapusta, Dr. M., 10,885; Kendall, W. T., 15,244; King Seagrave Company, 189,220; Kopytek S., Dr., 23,471; Lakehead Motors Ltd., 11,779; Lambert Alfred Inc., 14,912; London Flying Club Canada, 17,034; Longfield, G. M., 16,490; Lorraine Sport Supply Co. Ltd., 10,001; Lovering, J. D., 24,760; Loyal-Air Ltd., 11,473; M P H Industries Canada, 66,489; Macaulay, Dr. J. D., 13,716; MacDonald, F. W., 36,601; MacIntosh Services, 16,451; MacKinnon & Bowes Ltd., 33,112; Mallett, Dr. J. J., 19,942; Mallory Battery Co. of Canada Ltd., 16,193; Management Board Secretariat, 96,758; Mancer, Dr. K., 29,550; Manpower Temporary Services, 29,971; Maranda Inc., 74,610; Mason, D. M., 14,900; Massarella, Dr. G. R., 11,091; McCoy, H. D., 15,590; McHarg, R. G., 10,125; Medigas Limited, 10,813; Meluci, John, Stores, 15,606; Merritt, J. O., 10,367; Metro Customs Brokers Ltd., 69,351; Meyer, C. R., 12,117; Midland Marina Ltd., 93,498; Milton, M. E., 27,088; Ministry of Government Services, 1,738,183; Ministry of Industry & Tourism, 79,315; Ministry of Natural Resources, 222,444; Ministry of Transportation and Communications, 622,029; Modern Steel & Iron, 37,825; Morrisons Funeral Service, 21,104; Muir Cap & Regalia Ltd., 25,207; Multi-Pix Productions, 19,300; Naiberg, M., 23,386; Nation Wide Building Services, 115,792; Dept. of National Defence, 19,978; Nationwide Advertising & Service Inc., 12,677; Newsome and Gilbert Ltd., 20,768; Northern Telephone Ltd., 12,935; Office Overload, 26,968; Oliver, B., 16,050; Olivetti Canada Limited, 13,734; Omega Neckwear & Apparel Ltd., 11,964; Ontario Council, 12,553; Ontario Hydro, 369,280; Optikon Corporation Ltd., 16,298; Pan, P. D., 19,950; Patterson, W. S., 10,197; Peachy, A. B., 15,737; Peacock Bruce Petroleum Ltd., 15,567; Peninsula Air Service, 15,837; Perfect Printing Co. Ltd., 30,354; Peterson, C. M., Co. Ltd., 12,650; Petrofina Canada Limited, 119,952; Pidutti, J. A., 10,710; Pine Ridge Towers & Communications Ltd., 72,540; Pitney Bowes Canada Ltd., 11,988; Prevost, M. J., 15,704; Public Relations Services Ltd., 33,407; Quinn, Ted, Marine, 16,563; Rasaiah, B., 13,230; Rathbone, E. D., 14,999; Receiver General of Canada, 682,912; Reed Shaw Stenhouse Ltd., 409,450; Regional Municipality of Waterloo, 22,772; Richmond Hill Chrysler Dodge Ltd., 10,225; Ritchie, R. C., 24,866; Riverside Chrysler Plymouth Ltd., 11,293; Robinson, Dr. C. C., 17,603; Rutherford Photo Ltd., 77,517; Ryder, D. E., 15,900; Safety House of Canada, 13,743; Safety Supply Co., 161,949; Saint Regis Reserve, 21,888; Sainthill Levine Uniforms Canada Ltd., 114,242; Sawchuk, R. J., 19,650; Schulde, J. M., 11,282; Scime, C., 11,284; Scott, W. A., 11,393; Seaver, R., 21,164; Sepp, H., 22,152; Sereno, Luciano, 13,492; Shell Canada Limited, 844,610; Signet Distributors Ltd., 13,199; Sisman's of Canada Ltd., 91,032; Sparks, F. P., 12,172; Spur Oil Limited, 24,565; Srinivasan, R., 10,350; Standard Auto Glass Ltd., 22,013; Stanley Manufacturing Co. Ltd., 12,290; Strong, S. J., 11,890; Sun Oil Company Ltd., 276,801; Swift Canadian Co. Ltd., 12,535; Szabo, L., 12,541; Tasker, R. G., 11,833; Taylor, C. L., 11,036; Taylor, Dr. M., 21,453; Taylor Mailing & Advertising Service, 10,685; Technical Marketing

MINISTRY OF THE SOLICITOR GENERAL—Concluded

Associates Ltd., 26,489; Tepperman, Paul B., 24,953; Texaco Canada Limited, 592,950; Tex Instruments Inc., 78,459; Thomson, J. A., 16,983; Thornton, G. M., & Sons Ltd., 19,661; 3M Canada Ltd., 40,143; Total Office Systems Ltd., 11,485; Town of Kenora, 14,144; Tree Photographic of Canada Ltd., 33,626; Tribar Industries Ltd., 40,752; Turnelle Associates Ltd., 47,290; Ultramar Ontario Limited, 43,590; United Co-op of Ontario, 11,513; United Stationery Co. Ltd., 11,001; V & W Printers Ltd., 19,901; Walsh, M. J., 13,818; Warburton, E. G., 13,350; Waterloo Wellington Airport Comm., 109,516; Webster Newt Ltd., 14,731; Westbury Toronto, The, 19,570; Wild Leitz Canada Ltd., 14,014; Willis, J. E., Limited, 16,023; Willison Paul Limited, 13,681; Wilson Office Specialty Ltd., 23,976; Winchester Western Ltd., 61,737; Wind Turbine Co. of Canada, 10,700; Wolanczyk Leather Products Inc., 16,234; Wood, G. H., Company Ltd., 53,006; Wyatt, W. J., 16,550; X-10 Equipment & Supplies Ltd., 29,240; Xerox of Canada Ltd., 163,459; Yeh, C. S., 23,699;—Accounts under \$10,000, 7,324,261.

Less: Recoveries from other Ministries and Agencies (\$995,877):

Liquor Control Board of Ontario, 321,712; Ministry of the Attorney General, 99,962; Ministry of Consumer and Commercial Relations, 24,027; Ministry of Northern Affairs, 374,968; Ministry of Treasury, Economics and Intergovernmental Affairs, 40,886; Ontario Place Corporation, 134,322.

Grants, Subsidies, etc. (\$875,385):

Grants (\$217,256):

Canadian Red Cross Society, 10,000; Emergency Operations—Government of Canada, 45,570; Ontario Society for the Prevention of Cruelty to Animals, 75,000; St. John Ambulance Association, 75,000;—Accounts under \$10,000, 11,684.

Municipal Projects (\$658,129):

Corporation of City of Sault Ste. Marie, 101,319; Regional Municipality of Niagara, 450,000; Town of Kenora, 22,501; Township of Sandwich West, 81,309;—Accounts under \$10,000, 3,000.

Total Other Payments. 28,390,195

Statutory (\$25,694)

Minister's Salary (\$18,000)

Hon. G. A. Kerr, Q.C. 2,000
Hon J. P. MacBeth, Q.C. 15,000

The Ministry of Treasury Economics and Intergovernmental Affairs Act (\$6,123)

Sundry Payments. 6,123

Hearings under The Police Act (\$241)

Accounts under \$10,000. 241

Deposit, Trust and Reserve Accounts (\$1,330)

Cloud II Trust Fund 1,330

Summary of Expenditure

Voted		
Salaries and Wages	109,179,396	
Employee Benefits	13,786,307	
Travelling Expenses	1,497,747	
Other Payments	28,390,195	
		152,853,645
Statutory		25,694
Total Expenditure, Ministry of the Solicitor General		\$152,879,339

RESOURCES DEVELOPMENT POLICY

Hon. R. Brunelle, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,243,464)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

M. Dillon	Deputy Provincial Secretary	54,000
M. Armstrong, 27,574; J. J. Clapp, 27,750; R. T. Cooper, 42,075; W. W. Gowing, 28,214; F. N. Heaps, 42,075; J. M. Heath, 27,574; R. L. Kertson, 28,659; J. I. McMullin, 31,950; K. J. Richards, 35,400; I. Robinson, 29,810; P. A. Taylor, 28,000.		

Employee Benefits (\$67,889)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 11,786; Group Insurance, 1,816; Long Term Income Protection, 2,572; Ontario Health Insurance Plan, 9,024; Ontario Municipal Employees Retirement Fund, 1,913; Public Service Superannuation Fund, 22,365; Superannuation Adjustment Fund, 4,204; Supplementary Health and Hospital, 1,119; Unemployment Insurance, 14,888.

Other Benefits—Attendance Bonus Credits, 71.

Payments to other Ministries (\$264):

Ministry of Correctional Services, 264.

Losses: Recoveries from other Ministries (\$2,133):

Ministry of Community and Social Services, 282; Ministry of Natural Resources, 288; Ministry of Northern Affairs, 1,563.

Travelling Expenses (\$69,655)

Mr. R. Brunelle, 2,494; R. M. Dillon, 3,005; G. R. Coffin, 3,049; W. W. Gowing, 5,869; R. L. Kertson, 2,923; J. I. McMullin, 5,661;—Accounts under \$2,500, 46,654.

Other Payments (\$1,800,067)

Materials, Supplies etc. (\$499,006):

Bell Canada, 31,706; I.B.M. Canada Ltd., 18,427; Intercontinental Maps and Charts, 31,084; Management Board of Cabinet, 43,703; Ministry of Government Services, 42,970; Ministry of Natural Resources, 19,010; Montclair Development Ltd., 10,109; Plumtree Public Relations, 17,500;—Accounts under \$10,000, 284,497.

Ontario Commission on Electric Power Planning (\$1,301,061):

Examine long-range electric power planning concepts of Ontario Hydro, period 1983-93; inquire comprehensively into long-range planning program relating to domestic, commercial and industrial utilization of electrical energy including but not limited to load growth, power pooling, export and investment policies, land use; consider and report on a priority basis the long-range planning of Ontario's electric power system.

(Cumulative expenses to March 31, 1978, \$3,192,546).

Salaries (\$285,515):

Accounts under \$25,000, 285,515.

Employee Benefits (\$10,131):

Payments to the Treasurer of Ontario, 7,761 (re: Canada Pension Plan, Group Insurance, Unemployment Insurance Plan); Payment to British Columbia Hydro, 2,370.

RESOURCES DEVELOPMENT POLICY—Concluded

Travelling Expenses (\$40,545):

S. Plourde-Gagnon, 17,636; R. G. Rosehart, 4,737;—Accounts under \$2,500, 18,172.

Materials, Supplies etc. (\$794,916):

Copy n' Print, 23,905; Foster Advertising Ltd., 75,782; Hume, Martin and Timmins, 76,607; Philip A. Lapp, 19,164; H. Derrick Leach Consulting, 11,069; P. Middleton and Associates, 21,610; Ministry of Energy, 26,850; Ministry of Government Services, 59,773; S. Plourde-Gagnon, 29,040; A. Porter and Associates Ltd., 54,877; Smith Auld and Associates Ltd., 54,242; Angus Stonehouse and Co. Ltd., 99,148; Willhurst Communications Ltd., 10,651; Xerox of Canada, 10,783;—Accounts under \$10,000, 221,407.

Grants and Subsidies (\$169,954):

Canadian Coalition for Nuclear Responsibility, 24,750; Energy Probe, 15,000; Foodland Steering Committee, 17,500; Ontario Coalition for Nuclear Responsibility, 13,000; Public Interest Coalition for Energy Planning, 27,500; The Sierra Club of Ontario, 16,000;—Accounts under \$10,000, 56,204.

Total Other Payments.....	1,800,067
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Statutory (\$18,000)

Minister's Salary (\$18,000)

Hon. R. Brunelle.....	18,000
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Summary of Expenditure

Voted

Salaries and Wages.....	1,243,464	
Employee Benefits.....	67,889	
Travelling Expenses.....	69,655	
Other Payments.....	1,800,067	
	3,181,075	

Statutory.....	18,000	
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Total Expenditure, Resources Development Policy.....	\$3,199,075
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MINISTRY OF AGRICULTURE AND FOOD

Hon. William G. Newman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$28,659,950)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. Bennett	Deputy Minister	50,800
E. Lantz	Assistant Deputy Minister	44,800
M. Adams, 34,568; E. T. Andersen, 34,568; J. A. Archibald, 42,075; J. S. Ashman, 25,505; M. F. Baker, 27,221; C. S. Baldwin, 27,200; F. Barnes, 31,750; D. W. Beeney, 37,975; A. G. Bennett, 42,075; H. Blair, 30,104; O. A. Bradt, 29,943; H. E. Braun, 25,865; J. H. Brimmer, 27,200; D. Broome, 34,425; R. H. Brown, 27,200; J. E. Brubaker, 27,350; W. S. Bulmer, 30,104; J. D. Butler, 34,425; R. W. Carbert, 25,578; M. Chan, 34,425; K. F. Christiansen, 27,822; J. H. Clark, 27,200; R. E. Class, 27,200; R. A. Cline, 31,753; L. C. Coleman, 30,104; G. H. Collin, 38,275; G. R. Craig, 32,836; H. F. Crown, 37,975; R. F. Crowther, 29,944; M. Cunningham, 26,578; J. D. Curtis, 34,425; D. G. Davis, 27,221; W. V. Doyle, 41,600; G. A. Drive, 29,650; D. R. Dunn, 28,825; H. Ediger, 37,975; G. M. Elliot, 27,221; R. E. Ellis, 26,578; G. C. Fisher, 27,221; G. C. Fleming, 27,221; R. A. Fleming, 31,753; R. Frank, 37,975; T. Fuleki, 31,753; A. Gagnon, 30,104; D. E. Galt, 27,221; D. B. George, 34,425; R. F. Gomme, 26,578; J. E. Greene, 27,011; H. H. Grenier, 30,104; J. J. Hagarty, 26,578; F. G. Harden, 27,221; E. A. Haslett, 37,975; A. R. Hawkshaw, 34,425; R. F. Heard, 26,578; G. H. Henry, 26,575; J. N. Henry, 30,104; L. G. Hooker, 29,300; G. S. Hoopes, 27,200; M. A. Huff, 31,750; R. J. Humble, 30,104; A. Hutchinson, 31,753; D. E. Jackson, 26,578; G. W. Jackson, 29,650; M. J. Jaeger, 31,750; R. H. Jardine, 26,575; R. C. Jenkinson, 27,200; J. F. Jewson, 31,750; R. G. Johnston, 27,422; G. K. Josephson, 27,221; R. J. Julian, 30,104; T. C. Kells, 28,250; D. J. Kerr, 26,575; E. A. Kerr, 32,836; J. Kessler, 27,350; G. H. Ketemer, 25,578; K. W. Knox, 25,200; J. H. Krauter, 34,425; R. L. Lang, 26,625; B. W. Lapp, 27,221; J. P. Lautenslager, 30,104; F. F. Lawson, 25,578; G. W. Lentz, 30,102; S. J. Leuty, 31,753; H. F. Loewen, 32,825; M. K. Loh, 26,578; A. Loughton, 34,568; D. G. Luckham, 27,200; J. M. Lynch, 26,266; J. A. MacDonald, 34,425; C. F. MacGregor, 26,578; B. O. McCabe, 26,771; B. L. McCorquodale, 26,575; J. W. McCullough, 26,578; K. A. McDermid, 37,975; K. A. McEwen, 42,075; M. McGhee, 29,675; H. E. McGill, 34,425; R. M. McKay, 29,650; A. D. McLaren, 27,200; E. B. Meads, 27,221; J. A. Meiser, 34,875; T. R. Melady, 27,221; D. H. Miles, 26,578; P. J. Mondok, 25,575; H. J. Neely, 27,221; F. C. Nelson, 27,221; H. F. Noble, 30,104; J. H. Nodwell, 31,750; H. G. Norry, 26,578; A. J. Nyholt, 26,578; P. G. Oliver, 27,221; N. C. Palmer, 30,104; M. J. Paulhus, 25,331; H. C. Pauls, 31,750; A. J. Peppin, 26,578; M. G. Pickard, 25,925; K. W. Pinder, 26,575; J. T. Proctor, 31,753; W. K. Regan, 26,578; J. C. Rennie, 44,800; W. H. Richardson, 29,300; C. L. Ricketson, 31,753; D. J. Rose, 26,578; N. V. Sanderson, 27,221; C. B. Schneller, 30,387; R. Sewell, 42,700; R. I. Shaver, 27,200; S. M. Singh, 31,750; A. V. Skepasts, 27,221; B. J. Slemko, 28,900; E. H. Smith, 26,575; W. W. Snow, 34,425; V. I. Spencer, 36,225; E. A. Starr, 31,375; J. R. Stephens, 25,925; D. A. Stevenson, 30,104; J. D. Stewart, 26,188; M. M. Szeker, 30,100; L. Szijarto, 30,104; R. J. Taggart, 27,221; P. A. Taylor, 30,104; R. A. Thompson, 31,750; G. W. Thomson, 27,221; K. J. Thomson, 25,135; R. C. Topp, 27,200; R. H. Urquhart, 32,836; M. Valk, 31,753; A. A. Vandreamel, 30,104; G. D. Walker, 25,578; V. C. Walker, 32,836; N. O. Watson, 31,750; D. E. Williams, 37,975; M. M. Wilson, 26,575; R. W. Wilson, 30,104; F. Wind, 30,104; R. S. Winslade, 26,578; V. W. Yorgason, 30,104.		

Employee Benefits (\$3,675,985)

payments to the Treasurer of Ontario re: Canada Pension Plan, 303,357; Group Insurance, 109,250; Long Term Income Protection, 236,576; Ontario Health Insurance Plan, 488,194; Supplementary Health and Hospital Plan, 113,128; Public Service Superannuation Fund, 1,362,826; Superannuation Adjustment Fund, 268,641; Unemployment Insurance, 394,005.

Other Benefits—Attendance Bonus Credits, 296,718; Death Benefits, 5,175; Severance Pay, 34,563.

Workmen's Compensation Board, 67,582.

Payments to other Ministries, 294.

Recoveries from other Ministries, 4,324.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Travelling Expenses (\$1,738,129)

Hon. William G. Newman, 12,182; R. G. Bennett, 5,792; G. E. Ackerman, 2,987; D. R. Armstrong, 2,544; J. J. Ashman, 3,946; J. R. Ball, 2,811; R. A. Barrie, 4,083; G. A. Bates, 2,653; S. A. Becker, 3,600; D. Beene, 7,942; B. H. Beggs, 3,887; K. Bereza, 4,416; D. A. Blair, 4,514; T. J. Blom, 3,080; A. Blaun, 4,273; A. E. Brasseur, 2,805; J. E. Brubaker, 3,315; A. Brunet, 2,583; S. Bunker, 2,535; J. D. Butler, 3,900; D. Chambers, 2,970; M. Chang, 2,505; M. G. Chemery, 4,576; L. A. Cleverdon, 6,248; R. Cobblediel, 2,758; L. G. Coleman, 3,885; G. H. Collin, 4,110; R. F. Comfort, 3,324; K. Copeland, 2,903; R. A. Coulomb, 3,745; R. J. Cunningham, 4,720; J. D. Curtis, 3,434; H. Cuthbertson, 2,778; R. H. Denniss, 5,852; W. Devins, 2,843; D. W. Dixon, 2,725; W. V. Doyle, 16,725; G. A. Driver, 3,070; V. Durickovic, 3,260; H. Ediger, 3,306; D. C. Edwards, 2,538; W. G. Elliot, 3,073; J. F. Field, 4,000; J. P. Fish, 3,355; D. I. Fisher, 4,743; J. C. Fisher, 2,924; F. H. Flowers, 3,439; A. W. Forsyth, 3,419; R. Frank, 3,280; F. I. Galbraith, 2,501; G. Garland, 3,316; W. Godwin, 4,062; R. F. Gomme, 4,884; R. F. Gowing, 2,780; J. M. Green, 2,782; T. H. Haggith, 2,548; W. J. Hamilton, 3,946; W. G. Harman, 4,019; E. A. Hasle, 2,770; B. O. Hayden, 2,691; P. Heanen, 2,877; J. J. Heon, 2,876; L. E. Hill, 3,684; L. G. Hooker, 5,700; S. E. Howes, 3,069; K. M. Hubbs, 4,379; M. A. Huff, 3,949; W. E. Hurst, 3,427; F. Ingratta, 2,900; F. A. Jewell, 2,515; J. F. Jewson, 3,019; G. F. Jocius, 11,007; R. E. Johnson, 5,571; W. G. Johnson, 2,770; J. Johnson, 2,863; D. S. Johnstone, 4,613; J. C. Johnstone, 3,329; S. W. Kay, 2,563; R. L. Keegan, 2,880; S. Kekkas, 4,115; I. M. Kennedy, 3,324; D. J. Kerr, 2,597; J. Kessler, 2,871; F. Kistner, 5,821; K. Kne, 5,602; A. W. Koekkoek, 3,086; G. M. Krauter, 4,020; K. W. Kruz, 3,438; M. T. Kurp, 3,495; H. C. Lar, 3,677; R. Lang, 4,918; K. E. Lantz, 5,112; J. Laplante, 2,689; G. L. Latour, 3,475; M. Lazier, 2,750; H. R. Leadbetter, 2,567; S. Leuty, 5,291; E. H. Lick, 3,595; R. Lindsay, 3,980; H. F. Loewen, 3,120; J. M. Lynch, 9,601; P. J. Lynch, 2,854; J. G. MacDonald, 3,984; M. MacDonald, 4,789; T. W. MacPherson, 2,696; B. W. Madigan, 2,588; C. J. Marklevitz, 3,169; J. R. Martin, 4,109; S. J. Martin, 3,849; D. C. Mc, 4,496; W. McCausland, 2,513; D. J. McDonald, 2,578; P. McDougall, 3,554; K. A. McEwen, 3,710; M. McGhee, 2,770; H. E. McGill, 3,573; R. W. McKay, 3,112; A. McLaren, 4,244; A. McLean, 3,660; A. G. McMillan, 2,540; A. McNair, 2,597; D. B. McNeil, 2,945; J. K. McRuer, 2,630; J. A. Meiser, 3,990; R. W. Merritt, 3,057; A. Moesker, 4,010; N. E. Moore, 3,141; W. Y. Moore, 2,950; D. Morris, 3,510; C. C. Morrow, 3,158; J. A. Motley, 2,686; R. W. Murray, 4,312; J. P. Myslik, 2,737; G. J. Nielissen, 3,350; P. G. Oliver, 5,044; G. Pape, 3,098; G. Paquette, 2,793; M. J. Paulhus, 2,537; H. C. Pauls, 3,794; C. Pelouquin, 3,044; A. J. Peppin, 5,805; D. Pollock, 2,938; A. R. Poultier, 3,531; E. B. Pridham, 3,770; K. L. Priest, 2,585; R. Quinton, 3,357; P. Radigan, 3,201; M. L. Reid, 3,234; J. C. Rennie, 7,537; W. Richardson, 5,496; W. R. Riley, 6,134; J. R. Robinson, 2,573; C. W. Rose, 2,982; B. T. Rutledge, 2,550; N. W. Sanderson, 4,557; S. E. Sandford, 3,182; D. J. Scott, 3,748; R. Shaw, 3,992; C. Shilson, 3,065; K. Sills, 3,410; R. G. Sisson, 2,689; B. Siwicki, 2,788; L. E. Small, 3,460; G. J. Smith, 2,964; I. D. W. Sni, 2,685; W. W. Snow, 2,755; E. A. Starr, 2,654; E. Stoehr, 5,792; R. P. Stone, 2,967; R. J. Taggart, 3,100; N. R. Tarlton, 4,248; W. D. Taylor, 4,771; A. Thompson, 3,851; R. A. Thompson, 3,900; E. Tomec, 4,180; H. J. Tschärke, 4,976; M. Valk, 2,793; J. W. VanLoo, 3,216; E. T. Wainwright, 3,309; V. C. Walker, 2,865; S. Watson, 3,218; R. Wettlaufer, 3,335; A. W. Whitehead, 8,725; R. Wilford, 2,628; D. Williams, 6,576; R. M. Wills, 2,899; M. M. Wilson, 3,034; W. Wood, 3,092; M. E. Woof, 4,599; H. Wright, 2,817;—Accounts under \$2,500, 1,031,499.

Less: Recoveries from Sundry Persons, 11,883.

Other Payments (\$126,409,333)

Materials, Supplies, etc. (\$11,392,640):

Addressograph-Multigraph of Canada, 13,489; Agricultural Publishing Co. Ltd., 17,117; Alberta Hereford Sales Ltd., 12,040; American Motors Canada Ltd., 120,700; Ampak Ltd., 18,566; Applied Electronics Ltd., 11,409; Arnold-Nasco Ltd., 17,215; Baker Farm Equipment, 12,972; P. J. Barker, 10,900; N. M. Bartlett—Mfg., 13,127; T. Beach, 17,165; Beaver Food Service Associates Ltd., 187,200; Bechman Instruments Inc., 16,827; Bell Canada, 82,775; Bennett Trophies, 13,786; Boehmers, 19,100; B.P. Canada Ltd., 63,791; Broadwith, Hughes & Associates Ltd., 25,146; Buntin Reid Paper Co. Ltd., 22,871; Caledon Laboratories, 30,659; Canadian Corps of Commissioners, 55,335; Canadian Laboratory Supplies Ltd., 79,611; Canadian National Railways, 19,321; Canadian Pacific Express Co., 17,813; Canadian Vegetable Oil Processing, 10,756; B. L. Carswell, 12,377; Case Associates Advertising Ltd., 155,629; Century Contracting, 32,456; G. Chambers Ltd., 65,159; Chisholm Machinery Sales Ltd., 10,541; Chrysler Canada Ltd., 159,806; Commercial Truck Bodies Ltd., 11,272; Com-Stor Canada Ltd., 30,488; J. Conti, 11,583; D. W. Croskery, 10,896; Cruickshank Construction Ltd., 15,373; J. Deere Ltd., 13,620; Dunbar Bros. Construction, 31,979; Eastern Farm Machinery, 14,800; A. E. Edwards, 17,863; Exeter Times-Advocate Ltd., 10,852; Farquhar Construction Ltd., 23,400;

MINISTRY OF AGRICULTURE AND FOOD—Continued

Fastforms Ltd., 11,902; Fern Resort Ltd., 12,721; Film House Ltd., 11,105; Fine Papers London Ltd., 24,174; Fisher Scientific Co. Ltd., 45,907; Ford Motor Company of Canada Ltd., 58,049; Fort MacLeod Auction Market 1974 Ltd., 25,509; Foster Advertising Co. Ltd., 599,519; Gaylord, 23,933; General Motors Products of Canada Ltd., 51,785; General Printers Ltd., 13,075; Gestetner Canada Ltd., 103,745; Goring Associates Incorporated, 41,211; Gulf Oil Canada Ltd., 45,476; Heer's Camera Shop Ltd., 10,734; Hewlett Packard Canada Ltd., 92,404; W. C. Holden, 10,789; Holiday Inns of Canada Ltd., 12,230; Imperial Oil Ltd., 47,743; I.B.M. Canada Ltd., 76,528; International Harvester Co. of Canada, 20,426; O. H. Johns Scientific, 33,719; D. Johnson, 11,200; Kent Farm Supply Ltd., 12,698; S. Kern, 11,801; Ketchum Manufacturing Sales Ltd., 21,766; A. B. King, 11,351; Kirk's Drying & Building Systems Ltd., 21,819; Knight Lumber Co. Ltd., 22,644; Eugene & Paul Lafleur, 28,766; Lethbridge, Robert, Edgar, Maxwell Ltd., 18,086; Main Lumber Company, 12,793; R. B. Marjerrison, 12,829; McLauchlan, Mohr, Massey Ltd., 16,479; D. M. Millar, 10,283; 3M Canada Ltd., 31,502; Ministry of the Attorney General, 230,095; Ministry of Education, 16,042; Ministry of Government Services, 753,940; Ministry of Health, 443,969; Ministry of Industry and Tourism, 39,565; Ministry of Natural Resources, 41,088; Ministry of Transportation and Communications, 43,586; Moore Business Forms Ltd., 12,914; Nashua Murritt Ltd., 26,051; C. Norton, 40,272; Olivetti Underwood Ltd., 13,448; Ontario Hydro, 14,191; Panalpina World Transport Ltd., 17,541; Perkin-Elmer Canada Ltd., 16,428; Petrofina Canada Ltd., 24,839; Philips Electronic Industries Ltd., 17,415; J. Pierce, 14,664; D. R. Pierroz, 12,372; Pitman Wayne Ford Sales Ltd., 15,703; Pitney Bowes of Canada Ltd., 29,005; Receiver General for Canada, 135,751; Red Deer Livestock Market, 37,620; Reed, Shaw, Stenhouse Ltd., 45,320; Richards Glass Co. Ltd., 90,721; Saga Canadian Management Service Ltd., 109,668; W. D. Scott, 12,497; Shell Canada Ltd., 49,514; J. H. Smylie, 12,504; Stainless Steel Products Ltd., 11,691; Stone Straw Corporation of Canada, 17,360; Sun Oil Company Ltd., 21,247; Technicon International of Canada Ltd., 13,341; Tektronix Canada Ltd., 24,770; Tele-Tech Electronics Ltd., 42,893; Texaco Canada Ltd., 45,783; J. P. Thompson, 12,129; W. G. Thompson & Sons Ltd., 32,477; Tibben Equipment, 11,514; K. J. Tipper, 20,133; Toronto Plastics Ltd., 16,177; Trudel Equipment—New Liskeard Ltd., 14,647; United Co-operatives of Ontario, 58,265; University of Guelph, 564,131; Varian Associates of Canada Ltd., 11,080; V. J. Vasak, 10,668; VS Services Ltd., 144,408; F. E. Wagner Ltd., 14,646; Willson Office Specialty Ltd., 13,250; Woods, Gordon & Co., 15,874; Wylie Marketing Services, 57,318; Xerox of Canada Ltd., 68,623;—Accounts under \$10,000, 5,006,428.

Less: Recoveries (\$327,610):

Accounts under \$10,000, 327,610.

ants, Subsidies, etc. (\$87,153,264):

Grants specified in Expenditure Estimates (\$155,803):

Canadian Council on 4-H Clubs, 6,801; Canadian Horticulture Council, 4,752; Central Ontario Cheesemakers Association, 200; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 350; Ontario Provincial Council of Rabbit Clubs, 200; Ontario Sheep Breeders' Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300; Union Culturelle des Franco-Ontariennes, 3,500.

Grants, Other (\$86,997,461):

Agricultural Manpower Service-Share of Cost of Housing for Seasonal Workers (\$398,745):
Sundry Farmers under \$10,000, 398,745.

Grants to Apiarists (\$1,870):

Accounts under \$10,000, 1,870.

Grants for Capital Purposes in Farm Development (\$11,999,997):

Accounts under \$10,000, 11,999,997.

Grants to Compensate for Municipal Taxation (\$55,583):

Oxford-on-Rideau, 15,000; Ridgetown, 11,925; Stephen, 15,000;—Accounts under \$10,000, 13,658.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Grants under The Drainage Act (\$5,206,700):

Cities (\$6,010):

Chatham, 1,378; Nanticoke, 4,632.

Towns (\$40,383):

Dunville, 33,461; Mitchell, 2,819; Tilbury, 4,103.

Townships (\$5,120,236):

Adelaide, 28,442; Aldborough, 52,607; Alfred, 6,166; Amaranth, 5,340; Anderdon, 4,267; Arran, 5,374; Arthur, 51,996; Ashfield, 14,706; Augusta, 11,455; Bayham, 15,537; Biddulph, 53,504; Blandford-Blenheim, 97,066; Bosanquet, 46,022; Bromley, 64,097; Brooke, 28,147; Burford, 82,829; Caldwell, 20,460; Caledonia, 1,451; Calvin, 14,457; Cambridge, 20,297; Camden, 4,185; Caradoc, 19,891; Charlottenburgh, 88,605; Chatham, 28,719; Chisholm, 3,519; Colchester North, 3,308; Cornwall, 17,559; Cosby, Mason and Martland, 22,318; Culross, 4,913; Cumberland, 109,776; Dack, 15,085; Dawn, 62,120; Delaware, 20,310; Delhi, 14,318; Dorchester North, 50,813; Dorchester South, 36,252; Dover, 80,919; Downie, 40,759; Dunwich, 49,726; Easthope North, 17,188; Easthope South, 10,326; Eastnor, 44,969; Edwardsburgh, 62,045; Egremont, 11,454; Ekfric, 30,051; Ellice, 74,911; Elma, 27,392; Enniskillen, 2,019; Euphemia, 49,706; Evanture, 18,145; Finch, 12,870; Fullarton, 4,443; Garafraxa East, 3,486; Garafraxa West, 37,015; Gloucester, 157; Goderich, 8,335; Gosfield North, 5,979; Gosfield South, 12,201; Goulbourn, 35,672; Gower South, 23; Guelph, 7,328; Gwillimbury West, 47,144; Harwich, 73,877; Hawkesbury East, 2,408; Hay, 17,683; Hibbert, 2,817; Howardsburg, 32,110; Howick, 6,454; Hudson, 7,458; Hullett, 31,562; Huron, 2,254; Lancaster, 83,380; Lobo, 35,485; Lochiel, 258,337; Logan, 34,421; London, 53,073; Longueville, 12,162; Luther East, 11,733; Luther West, 10,294; Maidstone, 10,105; Malahide, 62,541; Mariposa, 21,859; Maryborough, 16,234; Matilda, 6,833; McGillivray, 72,311; McKillop, 15,523; Mersea, 38,639; Metcalfe, 3,794; Minto, 42,938; Moore, 5,600; Morley, 4,599; Mornington, 15,788; Morris, 26,621; Mosa, 14,605; Mountain, 251,019; Niagara-on-the-Lake, 5,048; Nissouri West, 37,988; Norfolk, 80,528; Norwich, 107,057; Orford, 68,288; Orford, 13,947; Osgoode, 78,339; Osnabruck, 91,575; Oxford-on-Rideau, 33,877; Oxford South-West, 100,827; Pilkington, 4,440; Plantagenet South, 33,041; Plympton, 65,711; Raleigh, 44,618; Ramsay, 52,984; Ratter and Dunnett, 24,681; Rideau, 65,92; Rochester, 16,843; Romney, 7,285; Roxborough, 88,718; Russell, 38,829; Sandwich South, 5,722; Sarnia, 1,123; Sombra, 30,957; Southwold, 29,014; Stanley, 34,409; Stephen, 33,887; Tecumseth, 29,382; Tilbury East, 3,025; Tilbury North, 18,553; Tilbury West, 3,365; Tuckersmith, 7,733; Turnbury, 25,768; Ushborne, 11,794; Vespra, 2,111; Wallace, 2,391; Warwick, 57,857; Wawanosh West, 20,735; Wellesley, 19,537; Westminster, 31,956; Williamsburgh, 32,535; Williams East, 13,860; Williams West, 4,82; Wilmot, 3,409; Winchester, 299,998; Wolford, 3,380; Woolwich, 7,068; Yarmouth, 65,145; Zone, 6,085; Zorra, 121,514; Zorra-Tavistock-East, 27,874.

Personal Payees (\$40,071):

Unorganized territories (\$8,383):

Accounts under \$10,000, 8,383.

Administration costs—Ontario Drainage Tribunal (\$32,618):

Accounts under \$10,000, 32,618.

Less: Deposit refunds from Sundry Persons, 930.

Grants under The Farm Tax Reduction Program (\$47,498,103):

Sundry Persons, 47,506,098.

Less: Recoveries from Sundry Persons, 7,995.

Grants under The Ontario Beef Calf Income Stabilization Program (\$14,917,727):

C. H. Franklin, 13,061; Jomay Charolais Farm, 12,557; Kilmorlie Farms, 19,459; D. & M. Northern Ranch Ltd., 13,528; Tam Horticultural Ltd., 10,913; G. Thomson, 11,473; Accounts under \$10,000, 14,836,736.

Grants re Agricultural and Horticultural Societies (\$848,981):

Brant, 15,556; Northumberland, 10,696; Oxford, 10,569; Wentworth, 11,444; York, 75,126; Accounts under \$10,000, 725,590.

Grants re Agricultural Development in Northern Ontario (\$12,017):

L'Association Des Fermiers De La Province D'Ontario, 803; Ottawa Winter Fair (4-H Club C Show), 6,000;—other Sundry Programs, 5,214.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Home Economics grants and achievement awards (\$48,293):

A. Earl Edwards, 17,863;—Accounts under \$10,000, 30,430.

Livestock grants, subsidies and compensation payments (\$312,021):

Grants (\$131,809):

Associations holding sales of Pure Bred Stock, 3,983; Bull Indemnities—Sundry Persons, 814; Horse, Cattle, Sheep and Swine Shows—Sundry Associations, 12,121; Livestock Improvement Program for Northern Ontario, 1977—Sundry Persons, 32,621; Poultry Associations and Artificial Insemination Grants, 78,664; Ram Premium Policy—Sundry Persons, 3,500; Sheep Indemnities—Sundry Persons, 106.

Compensation under The Dog Licencing and Livestock and Poultry Protection Act (\$132,344):
Sundry Persons and Townships, 132,344.

Sundry Grants (\$47,868):

Assistance in the purchase of livestock—Sundry Persons—Freight, etc., 3,947; Big Four Guernsey Club, 1,000; Canadian Western Agribition Association, 1,000; Hunter Damage Compensation—Sundry Persons, 17,393; Special Western Freight Assistance on purchase of ewes—Sundry Persons, 24,528.

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1977-78 (\$1,150,000).

Tile Drainage Debentures and Loans—Interest subsidy payments to the Ministry of Treasury, Economics and Intergovernmental Affairs (\$2,775,306).

Soils and Crops grants (\$48,909):

Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes: Sundry Associations, 36,926, Sundry Persons, 11,983.

Grants and Expenses re Ontario food market development (\$242,187):

Grants and Subsidies (\$140,341):

Fresh for Flavour Foundation (Canada), 5,000; Ontario Apple Marketing Commission, 27,539; Ontario Egg Producers' Marketing Board, 21,115; Ontario Fresh for Flavour Foundation, 5,182; Ontario Fresh Fruit Growers' Marketing Board, 6,021; Ontario Grain Corn Council, 22,000; Ontario Greenhouse Vegetable Producers' Marketing Board, 1,000; Ontario Maple Syrup Producers' Association, 3,000; Ontario Pork Producers' Marketing Board, 15,667; Ontario Regional Committee Fresh for Flavour Foundation, 2,803; Ontario Tender Fruit Institute, 10,859; Ontario Turkey Producers' Marketing Board, 2,714; Rutabaga Council, 1,158; J. K. Stockwell Ltd., 9,065; Vineland Growers' Co-operative Ltd., 7,218.

Grants re the Grape Product Storage Program (\$101,846):

T. G. Bright & Co. Ltd., 294; The Grape, Wine & Food Promotion Committee, 50,000; Jordan & Ste. Michelle Cellars Ltd., 25,641; Ontario Fresh Grape Growers' Marketing Board, 1,926; Ontario Grape Growers' Marketing Board, 23,985.

Rabies Indemnity Payments—Sundry Persons (\$153,162).

Grants re Guaranteed Bank Loans to Farmers—Sundry Persons (\$1,327,860):

Elliot, N., 10,400;—Accounts under \$10,000, 1,317,460.

er Projects, etc. (\$27,863,429):

Agricultural Rehabilitation and Development Act Projects (\$13,585,842):

Salaries and Wages (\$733,840):

Ministry of Natural Resources, 24,111;—Accounts under \$25,000, 709,729.

Employee Benefits (\$60,968):

Payments to the Treasurer re: Canada Pension Plan, 7,620; Group Insurance, 1,571; Long Term Income Protection, 3,537; Ontario Health Insurance Plan, 9,434; Public Service Superannuation Fund, 22,124; Superannuation Adjustment Fund, 4,245; Unemployment Insurance, 9,836.

Other Benefits—Severance Pay, 2,119.

Payments to other Ministries, 482.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Travelling Expenses (\$24,571):

J. G. Galway, 3,010; D. A. Knapp, 2,910; N. E. Stiver, 4,836;—Accounts under \$2,500, 13,815

Grants (\$898,246):

Grants for construction of Farm Wells or alternate sources of Water Supply—Sundry Farmer 651,109; Grants for Field Enlargement by Fence Removal—Sundry Farmers, 247,137.

Other Project Costs (\$11,868,217):

Counties, Districts, Regional Municipalities (\$1,547,272):

Bruce, 85,766; Dufferin, 33,365; Elgin, 56,123; Essex, 80,331; Frontenac, 84,195; Grey 93,918; Haliburton, 57,186; Hastings, 57,000; Huron, 93,012; Kent, 57,360; Leeds and Grenville, 28,599; Lennox and Addington, 55,164; Middlesex, 32,608; Northumberland 44,551; Perth, 13,807; Peterborough, 82,938; Prescott and Russell, 44,875; Region Municipality of Haldimand-Norfolk, 17,865; Regional Municipality of Hamilton Wentworth, 19,784; Regional Municipality of Ottawa-Carleton, 15,600; Renfrew 128,147; Simcoe, 67,177; Stormont-Dundas-Glengarry, 72,000; Sudbury, 62,044; Waterloo, 16,061; Wellington, 54,950; York, 62,107;—Accounts under \$10,000, 30,722

Towns (\$137,977):

Bracebridge, 11,792; Gore Bay, 47,826; Gravenhurst, 11,045;—Accounts under \$10,000 67,314.

Villages (\$31,298):

Accounts under \$10,000, 31,298.

Townships (\$3,720,306):

Airry, 11,270; Alfred, 33,602; Armstrong, 13,657; Ashfield, 11,641; Augusta, 16,285; Beardmore, 12,016; Bonfield, 13,378; Brethour, 13,429; Bromley, 66,626; Caldwell 12,879; Caledonia, 10,423; Calvin, 10,395; Cambridge, 24,020; Casey, 22,511; Charlottenburgh, 90,474; Chisholm, 12,605; Conmee, 10,116; Cornwall, 17,611; Cumberland, 113,244; Edwardsburg, 99,683; Eilber and Devitt, 12,035; Elderslie 10,116; Ferris East, 10,325; Finch, 21,861; Gillies, 12,000; Glackmeyer, 12,151; Goulbourn, 38,979; Hallowell, 12,355; Harwich, 12,810; Hillier, 10,736; Hilton, 11,941; Himsworth North, 10,620; Howland, 11,382; Hudson, 11,891; Jaffray and Melick 11,588; James, 11,496; Kerns, 12,596; Lancaster, 85,001; Larder Lake, 11,845; LeVallee, 12,781; Lochiel, 271,818; Longueuil, 39,160; Machar, 12,000; Matilda, 24,321; Morson, 11,888; Mountain, 290,731; Osgoode, 86,371; Osnabruck, 112,501; Oxford-on-Rideau, 34,131; Pelee, 10,739; Plantagenet South, 43,484; Ramsay, 56,203; Rideau Lake, 11,417; Rideau, 69,761; Roxborough, 116,325; Russell, 45,088; St. Joseph, 12,000; Sidney, 14,640; Sophiasburg, 10,180; Spanish River, 12,135; Springer, 12,219; Temagami 12,385; Thessalon, 11,994; Williamsburg, 43,949; Winchester, 331,682;—Accounts under \$10,000, 1,062,796.

Indian Reserves (\$109,345):

Parry Island 16, 27,000; Pays Plot 51, 82,345.

Local Road Boards (\$4,757):

Accounts under \$10,000, 4,757.

School Boards (\$2,128):

Accounts under \$10,000, 2,128.

Miscellaneous (\$6,315,134):

Adams, Bergeron & Sherwood (In Trust), 75,000; Agricultural Publishing Co. Ltd., 16,200; Airphoto Analysis Association Consultant, 13,515; Douglas H. Bateman (In Trust), 39,918; Kenneth J. Bergeron (In Trust), 124,661; Bernstein & Karam (In Trust), 30,000; Cache Bay Public Park, 12,362; Chrysler Canada Ltd., 16,600; Claybelt Extrusion Ltd., 32,841; Cunningham & Cunningham & Little (In Trust), 26,100; Dawe & Edmonstone (In Trust), 20,059; Daymond Co. Ltd., 10,231; Department of Indian and Northern Affairs, 80,250; Donnelly & Murphy (In Trust), 74,238; Empire Cheese & Butter Co-operative, 25,000; Fallis & Fallis (In Trust), 145,000; Gravesend Farms Inc., 30,000; G. & S. Construction of Iroquois Ltd., 92,000; Horton & Middlebro (In Trust), 229,000; Inglis Rod, 29,281; Iroquois Cranberry Growers, Gibson Reserve, 20,000; Karam

MINISTRY OF AGRICULTURE AND FOOD—Continued

Rybin (In Trust), 20,002; Lake Wosley Obejewung Park, 12,830; H. M. Lang (In Trust), 75,172; J. H. Lennox (In Trust), 29,910; Lower Thames Conservation Authority, 1,742,223; Lovell & Christmas Canada Ltd., 200,000; Manitoulin Meats, 18,900; C. S. McCormack (In Trust), 51,377; McFarland & Martin (In Trust), 50,000; McKerroll & Murray (In Trust), 35,000; Miller Maki & Associates (In Trust), 57,000; H. & R. Noble Construction Ltd., 10,000; Nordic Furniture Industries, 20,000; Ogoki River Guides Ltd., 45,000; Ontario Junior Farmer Establishment Loan Corporation, 59,043; Evans Perras & Kukurin (In Trust), 16,000; Ramsay, Ramsay & Kemp (In Trust), 303,251; Thomas E. Roche (In Trust), 20,067; St. Clair Region Conservation Authority, 722,933; Stewart Corbett Musclow & Barr (In Trust), 162,325; Stewart Esten (In Trust), 56,000; Gordon Stewart, 13,368; Temiskaming Board of Education, 112,000; Trenton Riverside Dairy Products Ltd., 80,000; Union Star Cheese Factory Ltd., 15,876; United Extrusions Ltd., 17,220; Villeneuve & Leroux, 14,334; Waechter, Easto, Magwood, MacKenzie (In Trust), 50,409; Ross Q. Walker & Sons, 11,416; J. W. Edward Warren (In Trust), 174,708; Rolston Warren & Humphrey (In Trust), 69,118; Wa-Wa-Ta Native Communications Society, 20,807; Wilson, Ross & Dubic (In Trust), 35,000; Winchester Drain Tile Ltd., 19,652; Woods, Lalande, Lapalme & Houle (In Trust), 308,809;—Accounts under \$10,000, 530,369.

Less: Recoveries, 7,287.

Research projects, agricultural services, diploma courses and other training programs (\$14,277,587):

Beak Consultants Ltd., 17,165; Ministry of Energy, 76,873; Ministry of the Environment, 40,000; University of Guelph, 14,350,000; University of Waterloo, 45,000.

Less: Recoveries from other Ministries (\$251,451):

Ministry of Energy, 141,281; Ministry of the Environment, 110,170.

Total Other Payments. 126,409,333

Statutory (\$28,106,378)**Minister's Salary (\$18,000)**

Mr. William G. Newman. 18,000

Parliamentary Assistant's Salary (\$5,000)

Mr. K. McNeil, M.P.P. September 21, 1977 to March 31, 1978. 2,630
 Mr. G. Eaton, M.P.P. April 1, 1977 to September 20, 1977. 2,370

Subsidy Payments to the Ontario Crop Insurance Fund (\$7,039,279)

Ontario Crop Insurance Fund. 7,039,279

Payments of Guarantees under The Ministry of Agriculture and Food Act (\$2,261,699)

Bank of Montreal, 96,890; Bank of Nova Scotia, 27,167; Canadian Imperial Bank of Commerce, 17,104; Royal Bank of Canada, 2,089,383; Toronto-Dominion Bank, 33,199.
 Less: Receipts, Sundry Persons, 2,044. 2,261,699

Tile Drainage Debentures, The Tile Drainage Act (\$18,772,400)

Sundry Municipalities. 18,772,400

Deposit, Trust and Reserve Accounts (\$10,000)

Ontario Agricultural Museum Trust Fund. 9,067
 Richard Blake Palmer Trust Fund. 933

MINISTRY OF AGRICULTURE AND FOOD—Concluded

Summary of Expenditure

Voted		
Salaries and Wages	28,659,950	
Employee Benefits	3,675,985	
Travelling Expenses	1,738,129	
Other Payments	126,409,333	
		160,483,39
Statutory		28,106,37
Total Expenditure, Ministry of Agriculture and Food		\$188,589,77

MINISTRY OF ENERGY

Hon. Reuben Baetz, Minister
Hon. James Taylor, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,807,405)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Rowan..... Deputy Minister..... 50,850

C. Butler, 40,016; H. F. Button, 42,075; H. R. Chatterson, 40,016; W. S. Chick, 31,887; R. H. Clendinning, 35,939; D. R. Cochran, 31,887; T. E. Coleman, 25,600; O. J. Cook, 31,341; P. F. Cunningham, 31,375; G. A. Dominy, 31,887; J. R. Dunn, 36,050; B. A. Finlay, 31,887; A. Frame, 35,939; R. M. Higgin, 31,887; A. B. Jackson, 44,800; H. M. Kast, 28,659; P. Lamb, 42,075; R. M. Lundeen, 30,800; D. E. MacAlpine, 27,300; C. J. Mackie, 30,975; I. C. MacNabb, 43,362; D. D. McLean, 35,575; A. F. Meddows-Taylor, 25,135; J. W. Newton, 37,945; P. E. Pinnington, 35,939; I. H. Rowe, 39,875; E. Sherwood, 33,924; W. W. Stevenson, 40,016; D. V. Swyers, 26,771; D. M. Treadgold, 32,112; S. W. Wychowanec, 40,016.

Employee Benefits (\$177,317)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 15,306; Group Insurance, 6,346; Long Term Income Protection, 9,525; Ontario Health Insurance Plan, 22,288; Public Service Superannuation Fund, 82,301; Superannuation Adjustment Fund, 15,770; Supplementary Health and Hospital Plan, 4,658; Unemployment Insurance, 18,061.

Other Benefits—Attendance Bonus Credits, 573; Attendance Gratuities, 7,475; Severance Pay, 674.

Workmen's Compensation Board, 7.

Payments to other Ministries, 1,807.

Loss: Recoveries from other Ministries and Agencies, 7,474.

Travelling Expenses (\$101,850)

Hon. R. Baetz, 1,509; Hon. J. A. Taylor, 4,252; M. Rowan, 1,174; K. W. Brush, 2,603; H. F. Button, 7,198; R. H. Clendinning, 7,387; A. Johnson, 2,709; P. Lamb, 6,550; J. W. Newton, 3,176; P. E. Pinnington, 6,277; —Accounts under \$2,500, 59,015.

Other Payments (\$5,391,966)

Materials, Supplies, etc. (\$4,994,366):

Alberta Petroleum Marketing Commission, 26,000; Angus Stonehouse & Co. Ltd., 67,582; Associated Engineering Services Ltd., 13,380; Bissett de Margaritsyn Service Enterprises, 17,031; Canadian Resourcecon Limited, 32,948; Cassels, Mitchell, Somers, Dutton & Winkler, 30,381; Chemical Engineering Research Consultants Limited, 28,140; Conestoga-Rovers & Associates, 77,117; David B. Furlong Consultants Limited, 121,703; Day, Wilson, Campbell, 38,916; John O. Dean, 12,480; Deloitte Haskins & Sells, 106,405; Foster Research, 10,679; Gordian Associates Incorporated, 58,810; I.B.M. Canada Ltd., 29,191; Investor Relations Canada Limited, 10,271; H. Derrick Leach Consulting Resources Ltd., 15,490; Macaulay, Lipson & Joseph, 17,536; James F. MacLaren Limited, 13,525; Management Board of Cabinet, 39,834; McMaster University, 29,350; McMillan Binch, 156,945; Ministry of Agriculture and Food, 132,289; Ministry of the Attorney General, 134,074; Ministry of Colleges and Universities, 269,820; Ministry of Consumer and Commercial Relations, 62,500; Ministry of Correctional Services, 30,917; Ministry of Education, 244,369; Ministry of the Environment, 52,194; Ministry of Government Services, 1,309,303; Ministry of Housing, 49,457; Ministry of Industry and Tourism, 206,118; Ministry of Natural Resources, 72,808; Ministry of Transportation and Communications, 164,965; Ministry of Treasury, Economics and Intergovernmental Affairs, 19,228; Montgomery, Cassels, Mitchell, Somers, Dutton & Winkler, 41,361; Raymond Moriyama, 10,553; Office of the Premier, 213,751; Okins, Leipziger, Cuplinskas, Kaminker, 16,866; Ontario Hydro, 766,752; James

MINISTRY OF ENERGY—Concluded

F. Orgill, 16,343; P. D. Bureau (England), 74,622; Perry, Farley & Onyschuk, 28,334; Ralnc Corporation Ltd., 41,710; Ralph Hedlin Associates, 24,425; Robert Young Court Reporting Inc 10,868; Ryerson Polytechnical Institute, 23,351; J. P. Strong, 22,795; Tamblyn, Mitchell and Partner Limited, 28,740; Technical Associates Incorporated, 10,488; The ECE Group, 33,936; The S. M Stoller Corporation, 32,080; Thompson Rogers, 61,375; University of Toronto, 43,662; Universit of Western Ontario, 15,516; Urban Transportation Development Corporation Ltd., 26,254; Videoas 13,304; Wayne B. Trusty & Associates Limited, 72,050; W.P.I. Ltd., 27,811; J. A. Whiteacre, 52,55; York University, 53,400;—Accounts under \$10,000, 338,219.

Less: Recoveries from other Ministries (\$808,509):

Ministry of Agriculture and Food, 76,873; Ministry of Northern Affairs, 708,500; Provincial Secretariat for Resources Development, 23,136.

Grants, Subsidies, etc. (\$251,521):

Brampton Hydro-Electric Commission, 63,848; Hydro-Electric Commission of Cambridge and North Dumfries, 22,320; Hydro Mississauga, 24,941; Kitchener-Wilmot Hydro, 34,214; Ontario Area Association, 40,000; Waterloo North Hydro, 57,049;—Accounts under \$10,000, 9,149.

Loans and Advances (\$146,079):

Ontario Energy Corporation, 146,079.

Total Other Payments. 5,391,9

Statutory (\$18,000)

Minister's Salary (\$18,000)

Hon. Reuben Baetz January 21, 1978 to March 31, 1978 3,4
Hon. James Taylor April 1, 1977 to January 20, 1978 14,5

Summary of Expenditure

Voted		
Salaries and Wages	1,807,405	
Employee Benefits	177,317	
Travelling Expenses	101,850	
Other Payments	5,391,966	
		7,478,5
Statutory		18,0
Total Expenditure, Ministry of Energy		\$7,496,5

MINISTRY OF THE ENVIRONMENT

Hon. George R. McCague, Minister
Hon. George A. Kerr, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$40,141,408)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

H. Sharpe	Deputy Minister	50,850
adamek, E. G., 25,865; K. V. Adams, 30,100; D. F. Aitkens, 32,836; T. D. Armstrong, 36,100;		
alfour, W. R., 30,100; D. Balsillie, 28,419; J. R. Barr, 44,800; E. T. Barrow, 30,104; D. Bartkiw, 30,100; S. B. Bell, 30,100; P. G. Belling, 25,578; O. W. Berg, 27,574; O. Bernard, 25,578; G. A. Berry, 27,422; G. Bianco, 28,550; D. Birnbaum, 30,104; J. N. Bishop, 31,753; S. A. Black, 32,825; J. Boles, 27,350; N. Borodczak, 30,100; L. Bosotti, 30,975; J. L. Bourque, 30,100; R. F. Boyd, 30,100; B. I. Boyko, 32,825; J. R. Bray, 32,825; C. W. Brink, 27,525; R. E. Brown, 30,100; R. K. Brown, 27,350; W. F. Brown, 30,100; H. Browne, 32,836; T. G. Brydges, 32,836; R. C. Burdett, 28,419; A. Burlatchenko, 25,135; R. E. Burns, 34,425;		
airns, R. F., 30,100; D. P. Caplice, 42,075; M. A. Caranci, 30,100; A. Castel, 37,375; M. J. Cathcart, 30,387; D. S. Caverly, 47,700; M. F. Cheetham, 25,750; G. C. Chisamore, 32,825; N. A. Chowdhry, 30,100; J. A. Clark, 25,865; R. G. Clark, 27,025; G. R. Clarke, 28,400; P. G. Cockburn, 42,075; N. I. Conroy, 30,104; P. J. Crabtree, 31,375; G. R. Craig, 27,574; R. G. Crawford, 27,350; B. A. Creamer, 30,100; W. A. Creighton, 28,419; T. W. Cross, 36,100; J. T. Crowther, 25,865; D. G. Currie, 36,100;		
art, F. J., 27,350; R. P. Dennis, 30,104; F. P. Dieken, 25,865; P. J. Dillon, 27,574; P. Diosady, 35,939; R. R. Doddridge, 30,100; J. A. Donnan, 30,104; W. B. Drowley, 42,700; J. Drummond, 25,025; C. E. Duncan, 32,825; R. A. Dunn, 26,950; F. N. Durham, 36,100;		
edwards, D. H., 30,100; N. L. Embree, 27,350;		
allis, M. G., 27,822; G. S. Feely, 27,422; M. B. Fielding, 32,825; D. E. Filman, 30,100; L. W. Fitz, 30,100; F. C. Fleischer, 30,104; A. Foldes, 26,173; P. D. Foley, 32,825; A. J. Forsyth, 25,578; A. B. Foster, 25,865; P. E. Fowler, 25,450; R. J. Frewin, 33,925; J. G. Fry, 32,825;		
erman, M. J. 30,104; W. J. Gibson, 35,939; M. H. Gidamy, 25,725; A. V. Giffen, 30,100; J. W. Giles, 47,700; D. Glutek, 25,865; K. J. Goff, 26,770; R. M. Gotts, 37,925; I. M. Gray, 26,200; H. D. Griffin, 25,865; G. A. Grosse, 28,419;		
amm, H. J., 26,150; B. W. Hansler, 32,825; A. J. Harris, 37,975; J. R. Hawley, 26,675; E. F. Heath, 34,425; K. C. Heidorn, 25,505; G. H. Hicks, 30,100; G. E. Higham, 42,700; B. A. Holden, 26,173; C. J. Holland, 26,173; R. C. Hore, 32,836; G. M. Hughes, 26,173; P. Hughes, 26,200; R. W. Hussain, 26,150;		
liffe, F. J., 30,100;		
ain, N. K., 26,173; J. F. Janse, 30,100; J. G. Jefferies, 31,753; D. N. Jeffs, 32,836; L. G. Johnson, 30,100; M. G. Jones, 26,150; P. Joseph, 32,825;		
ay, G. H., 30,387; F. J. Kelly, 43,148; L. G. Kende, 30,100; R. K. Khettry, 30,100; D. G. Kimber, 30,100; D. E. King, 25,865; J. D. Kinkad, 28,419; I. Kulnieks, 29,000; P. C. Kupa, 30,104; J. Kurtz, 26,173;		
adbrooke, E. A., 32,825; G. J. Lahaye, 27,350; Y. T. Lambert, 28,265; W. Lammers, 30,104; M. Latta, 27,350; C. E. Letman, 26,373; S. N. Linzon, 34,568; F. A. Lobb, 27,350; L. A. Logan, 26,173; M. A. Lulis, 27,574; J. D. Luyt, 30,100;		
Macbeth, S. E., 26,173; J. C. MacDonald, 42,075; C. J. MacFarlane, 42,075; R. G. MacGregor, 25,086; D. Majtenyi, 30,100; J. Manuel, 30,975; J. T. Manuel, 30,100; W. A. Marshall, 32,825; C. B. Martin, 32,836; P. C. McGovern, 25,865; C. E. McIntyre, 41,875; P. F. McKenna, 26,173; N. J. McMullen, 27,350; R. J.		

MINISTRY OF THE ENVIRONMENT—Continued

- McMurray, 32,825; J. J. McNeely, 27,350; D. A. McTavish, 42,075; A. A. Mellary, 26,173; O. Meresz, 31,753; J. V. Merritt, 25,617; C. Mialkowski, 30,387; G. Mierzynski, 36,100; G. H. Mills, 37,975; G. A. Missingham, 30,100; J. A. Moore, 32,825; R. E. Moore, 40,275; T. M. Murphy, 25,578;
- Nagy, G. Z., 30,104; G. B. Nelson, 30,100;
- Oda, A., 28,481; D. J. Ogner, 30,104; E. F. Okeefe, 30,100; R. C. Ostry, 30,104;
- Palmer, M. D., 30,104; A. B. Patterson, 32,825; J. B. Patterson, 32,825; G. A. Pearce, 30,104; S. H. Pearce, 27,822; R. G. Pearson, 27,221; C. W. Perry, 26,225; J. Petoia, 26,200; F. R. Phoenix, 30,100; J. A. Pimenta, 25,865; D. M. Pirie, 26,173; L. F. Pitura, 42,075; M. E. Plewes, 32,836; J. Polak, 25,865; D. J. Poulton, 25,865; J. F. Pruner, 30,100;
- Ralston, J. G., 28,419; I. Ramsay, 32,825; W. C. Ramsden, 27,350; A. C. Rayner, 31,753; G. A. Rees, 28,266; K. J. Roberts, 32,825; C. I. Robertson, 30,100; I. Z. Rohac, 26,173; G. C. Ronan, 37,975; V. W. Rudik, 35,939; M. A. Rychlo, 26,275; O. Rylski, 25,450;
- Salbach, S. E., 32,836; H. F. Sanger, 25,450; D. M. Saunders, 30,100; G. F. Scanlon, 31,288; C. F. Schenk, 32,836; G. W. Scott, 29,475; H. Seren, 30,100; P. Seto, 28,375; L. Shenfeld, 32,836; U. Sibul, 29,242; I. C. Simmonds, 36,100; C. E. Simpson, 25,865; E. Singer, 25,865; B. A. Singh, 32,836; E. C. Small, 26,173; R. E. Smith, 27,025; W. R. Smithies, 30,387; L. G. South, 32,825; J. Stasiuk, 31,500; W. A. Steggles, 35,939; R. D. Stevens, 31,753; R. C. Stewart, 32,836; B. Stundzia, 25,865; W. P. Suboch, 30,100; A. E. Symmonds, 32,825; K. E. Symons, 42,075;
- Temple, P. J., 25,865; R. D. Terry, 26,173; A. L. Thomas, 35,939; M. G. Thorne, 30,100; C. M. Thorson, 26,025; J. M. Timko, 32,825; F. A. Tonelli, 30,100; J. Toth, 32,825; M. H. Toza, 32,825; K. E. Trent, 30,104; G. F. Trewin, 36,100; E. W. Turner, 36,100;
- Vajdic, A. H., 27,350; G. L. VanFleet, 32,825; D. M. Veal, 26,173; J. Viirland, 26,173; P. N. Vijan, 25,865; S. P. Villard, 29,943; L. T. Vlassoff, 31,753; F. A. Voegel, 42,700; J. W. Vogt, 30,100; W. M. Vrooman, 32,836;
- Wang, K. T., 26,173; R. M. Warner, 26,173; S. G. Warren, 28,765; D. C. Watson, 27,025; P. B. Waud, 30,100; J. Wesno, 32,825; I. P. Williams, 30,100; W. Williamson, 37,975; R. Willis, 25,865; C. J. Wilson, 32,825; D. W. Wilson, 30,995; G. M. Wood, 30,100; W. D. Wood, 34,425; G. P. Wyhouszky, 25,865;
- Yakutchik, T. J., 32,836; D. H. Yap, 30,104; D. R. Young, 26,770.

Employee Benefits (\$4,534,953)

- Payments to the Treasurer of Ontario re: Canada Pension Plan, 411,529; Group Insurance, 138,993; Supplementary Health and Hospital Plan, 142,631; Long Term Income Protection, 283,879; Ontario Health Insurance Plan, 672,186; Public Service Superannuation Fund, 1,801,370; Superannuation Adjustment Fund, 351,438; Unemployment Insurance, 528,944.
- Other Benefits—Attendance Bonus Credits, Attendance Gratuities, 156,946; Death Benefits, 9,199.
- Workmen's Compensation Board, 37,838.

Travelling Expenses (\$2,095,581)

- Hon. G. A. Kerr, 8,254; Hon. G. R. McCague, 420; K. H. Sharpe, 1,280; R. M. Adams, 2,963; J. E. Allen, 2,636; D. C. Alleway, 2,841; K. D. Anderson, 2,999; J. G. Bagshaw, 2,650; F. Baici, 4,425; L. P. Balcour, 3,254; W. R. Balfour, 3,968; R. A. Banach, 3,567; J. Barnes, 2,910; J. R. Barr, 2,665; G. Bianco, 5,533; J. D. Bishop, 2,904; J. Blair, 4,925; W. Blezard, 2,754; S. D. Blomfield, 2,811; J. Boles, 4,775; J. L. Bourque, 3,022; R. E. Bowen, 2,704; L. I. Boyce, 3,588; M. J. Braken, 3,444; R. A. Brooks, 3,985; R. K. Brown, 4,947; H. Browne, 3,712; T. G. Brydges, 2,890; R. C. Burdett, 2,713; R. P. Cameron, 2,749; W. L. Campbell, 2,824; J. G. Carbis, 4,102; A. G. Carpentier, 3,458; M. J. Cathcart, 2,599; D. S. Caverly, 4,656; H. C. Chambers, 2,898; M. F. Cheetham, 4,728; C. W. Chun, 3,061; P. G. Cockburn, 2,867; B. Connolly, 2,871; N. I. Conroy, 4,452; D. I. Crocker, 3,424; D. R. Crump, 2,855; G. Culhane, 3,164; C. D. Cunningham, 2,811; D. G. Currie, 3,151; W. C. Currie, 3,124; R. S. Dhillon, 2,724; B. D. Dickman, 3,385; R. W. Doyle, 3,121; F. A. Driscoll, 2,987; C. E. Duncan, 3,012; R. A. Dunn, 3,366; F. N. Durham, 3,397; B. D. Egan, 2,571.

MINISTRY OF THE ENVIRONMENT—Continued

J. W. Eijssenck, 3,009; P. E. Evans, 3,203; W. Ferrier, 2,790; L. W. Fitz, 3,092; P. D. Foley, 4,083; W. W. Ford, 2,638; J. G. Fry, 5,954; N. Gelber, 3,547; E. C. Gelot, 2,542; R. E. Genge, 2,711; C. R. Gibson, 3,220; K. M. Gibson, 2,738; W. J. Gibson, 2,966; J. P. Gillespie, 6,078; R. M. Gotts, 3,942; E. C. Graham, 2,876; I. M. Gray, 3,339; H. D. Griffin, 3,209; W. J. Grobelny, 3,018; G. Hampson, 2,514; B. W. Hancock, 2,807; B. W. Hansler, 2,518; J. R. Harmar, 4,427; E. P. Hartt, 4,109; J. R. Hawley, 2,663; E. J. Heywood, 6,180; S. M. Hines, 2,660; K. Hinrichsen, 2,990; G. G. Hitchin, 2,729; G. S. Houting, 3,774; R. J. Howe, 2,561; B. D. Howieson, 3,375; L. Hubble, 4,334; J. N. Hughes, 3,185; P. Hughes, 2,559; A. A. Hunter, 4,011; W. G. Hunter, 3,267; G. L. Hutney, 4,212; P. T. James, 2,946; D. N. Jeffs, 3,265; F. W. Jerney, 3,356; R. E. Johnson, 6,476; M. G. Jones, 2,807; R. Jones, 4,068; P. Joseph, 5,114; F. Kelly, 2,552; L. Kelterborn, 3,076; J. F. Kent, 2,625; R. S. King, 2,738; G. J. Lahaye, 5,625; E. D. Law, 2,956; W. S. Lethbridge, 3,264; D. E. Lindsay, 3,864; S. N. Linzon, 3,035; B. T. Lobb, 3,438; F. A. Lobb, 3,873; J. Lyng, 3,155; C. J. MacFarlane, 2,638; R. MacGregor, 2,952; D. L. MacKenzie, 3,289; W. R. Maitland, 5,159; J. Manuel, 3,407; W. Marsh, 3,049; W. Marshall, 5,321; R. J. Martin, 3,986; B. F. Mason, 2,785; K. L. McColl, 2,711; P. G. McCubbin, 5,765; G. P. McDonald, 2,767; W. D. McIlveen, 3,226; C. E. McIntyre, 3,249; P. F. McKenna, 2,986; M. G. McKenny, 5,021; M. A. McLeod, 3,145; G. F. McManus, 3,435; D. A. McTavish, 4,115; D. J. Mewett, 4,190; G. H. Mills, 3,073; J. A. Moore, 3,146; R. E. Moore, 4,171; W. T. Moore, 2,555; G. Morley, 6,240; G. A. Mougout, 4,650; B. K. Muir, 2,624; R. D. Mundy, 4,740; J. R. Munro, 3,333; J. A. Neamtz, 3,177; A. Nemet, 3,110; D. J. Neve, 5,057; C. M. Olchowski, 3,239; R. C. Pallister, 3,705; M. Paraschak, 2,802; T. Pataño, 2,554; J. H. Pinder, 2,720; A. Pingue, 3,001; L. F. Pitura, 8,623; A. Polley, 3,283; P. Provias, 3,876; R. J. Quipp, 3,863; H. C. Raiche, 3,157; I. Ramsay, 4,729; W. C. Ramsden, 2,981; J. C. Ramshaw, 2,640; J. Reinke, 2,664; D. G. Robinson, 3,479; J. E. Rowlandson, 4,771; A. C. Roy, 4,353; M. A. Rychlo, 3,146; H. F. Sanger, 3,056; P. Sauve, 3,049; R. R. Savage, 2,650; P. N. Savoie, 2,506; J. F. Scheffers, 2,535; G. W. Scott, 2,933; R. Sellence, 4,369; L. Shenfeld, 2,649; I. G. Simmonds, 2,557; E. Singer, 4,468; P. T. Singh, 6,020; G. Skalin, 2,626; P. Solda, 7,443; G. Souriol, 7,600; L. South, 4,744; W. G. Spencer, 2,643; J. Stasiuk, 3,336; W. A. Steggle, 9,072; R. S. Stevens, 2,594; J. W. Sutherland, 3,834; J. W. Tooley, 3,007; P. R. Tovey, 4,951; M. H. Toza, 3,700; D. W. Tubman, 4,148; D. O. Tulloch, 3,866; H. C. Uppal, 2,715; K. L. Waldie, 3,217; S. G. Warren, 3,474; G. B. Warriner, 3,678; J. M. Webb, 3,282; J. Wesno, 4,926; K. B. Wheaton, 5,620; I. P. Williams, 8,471; D. W. Wilson, 6,092; J. H. Windecker, 3,129; J. Wolaniuk, 2,829; G. M. Wood, 5,884; M. C. Wood, 4,593; M. P. Wu, 3,222; G. Yamamoto, 2,962; L. A. Zinger, 3,420; A. H. Zorzes, 2,564;—Accounts under \$2,500, 1,354,515.

Other Payments (\$201,761,134)

Materials, Supplies, etc. (\$170,131,088):

Abcon Ltd., 25,000; Abel Metal Products (1971) Ltd., 40,073; Abitibi Paper Co. Ltd., 40,952; Acres Consulting Services Ltd., 37,091; Acres Shawinigan Ltd., 70,882; Addressograph-Multigraph of Canada Ltd., 16,226; Aero Aqua Inc., 13,843; Aero-Hydraulics Corp., 121,302; A.E.S. Data Ltd., 17,017; Ministry of Agriculture and Food, 70,271; Ainley & Associates Ltd., 189,256; Alberty, Pullerits, Dickson & Associates Ltd., 181,557; Alcan-Colony Contracting Co. Ltd., 233,599; Aldershot Industrial Installations Ltd., 865,486; Alex Holme Farms, 10,785; Alfaro Construction Co., 287,732; Algoma Painting & Decorating Co. Ltd., 16,277; Algoma Steel Corporation Ltd., 89,816; Allied Chemical Canada Ltd., 324,442; Allied Colloids (Canada) Ltd., 40,450; Allis-Chalmers Rumely Ltd., 10,490; Allis-Chalmers Canada Ltd., 29,770; Aluminum Co. of Canada Ltd., 28,233; Amelia Construction (Chatham) Ltd., 32,772; Ampak Ltd., 24,977; Analygas Systems Ltd., 99,867; R. V. Anderson & Associates Ltd., 1,222,167; Angelotti Contracting Ltd., 1,210,910; The Corporation of the Township of Anson, Hindon and Minden, 10,945; Ardor Contracting Ltd., 10,773; Armatek Controls Limited, 13,123; Armbr Materials Construction Ltd., 1,559,291; Arnott Construction Ltd., 38,838; Arrow Leasing Ltd., 106,955; Asdor Limited, 1,044,154; Ministry of the Attorney General, 403,154; Attwerger, Lapowich & Lapowich (In Trust), 320,798; Aviation Electric Ltd., 37,397; Aztec Contractors Ltd., 2,250,240;

B.D.H. Pharmaceuticals, 47,952; B & H Haulage, 82,762; B.P. Oil Limited, 24,927; G. A. Backus Co. Ltd., 70,291; Baldasaro & MacGregor Ltd., 234,641; Baldwin Well Drilling, 16,011; Bandiera & Associates (Toronto) Ltd., 2,227,384; Peter Barnard Associates, 41,116; Barnes Pumps of Canada Ltd., 40,457; Frances Catherine Barnett, 56,605; Barringer Research Ltd., 14,397; Bear Contractors (Millgrove) Ltd., 62,666; Beaver Keystone Construction Limited, 747,092; Beaver Seaway, 28,766; Beckman Instruments Inc., 39,705; Becton Dickinson & Co. of Canada Ltd., 13,647; Belanger Construction Ltd., 656,281; L. Belanger Construction Ltd., 643,690; Bell Canada, 466,545; Belleville Utilities Commission, 64,523; Benbee Diving & Marine Ltd., 92,372; Berrill & Trustrum, 11,646; Bishop & Wilson Ltd., 86,408; Bitini Construction Co. Ltd., 196,661; Corporation of the Township of Black River-Matheson, 55,418; Blue Spruce Enterprises, 16,819; Roger Boadway Ent. Ltd., 13,869; Bobesich & Goodearle (In Trust), 40,583; Borkovitch & Borkovitch (In Trust), 13,798; Peter Bortolussi (In Trust),

MINISTRY OF THE ENVIRONMENT—Continued

- 57,000; Boschman Contracting Ltd., 271,633; Bothwell Manor Farms, 16,626; Bradford Public Utilities Commission, 22,966; Brampton Hydro Electric, 110,522; City of Brantford, 15,000; Brantford Public Utilities Commission, 103,824; Bre-Aar Excavating Ltd., 120,146; Brian Engineering Ltd., 22,532; Bristol Myers Co. of Canada Ltd., 43,406; Brown Boveri (Canada) Limited, 21,198; Brown & Huston Ltd., 470,729; Browning Ferris Industries, 1,644,916; Bruins Trucking, 80,364; Ben Bruinsma & Son Ltd., 138,601; Wm. R. Buckle Equipment Ltd., 10,102; Buntin Reid Paper Co. Ltd., 45,357; Burlington Public Utilities Commission, 202,525; Business Aid, 13,322;
- Caledon Laboratories Ltd., 31,793; Calgon Corporation (Canada) Ltd., 13,207; Callavino Inc., 7,508,741; Can Pac Agri Products Ltd., 155,542; Canada Cement Lafarge Ltd., 153,768; Canada Valve Ltd., 13,006; Canadian Applied Technology, 61,667; Canadian General Electric Co. Ltd., 20,415; Canada Industries Ltd., 391,790; Canadian Laboratory Supplies Ltd., 189,969; Canadian National Exhibition, 11,004; Canadian National Railway, 55,727; Canadian National Telecommunications, 24,311; Canadian Pacific Express, 28,205; Canadian Pacific Ltd., 13,953; Canadian Watermain Cleaning Ltd., 35,524; Carleton Place Hydro, 15,045; Carlinghill Construction Ltd., 54,820; John Carlo Ltd., 1,060,995; Carron Industries Ltd., 11,885; Paul Carruthers Construction, 77,871; Ralph B. Carter Company, 145,946; Catalytic Enterprises Ltd., 103,883; C.B.C.L. Ltd., 783,386; Cecchetto & Sons Ltd., 988,505; Chapeau Hydro Electric Commission, 17,367; Chartier & Farrell (In Trust), 20,498; Chatham Hydro Electric System, 85,760; Cheadle, Bryan, Young & Johnston (In Trust), 21,875; Chemicolour Co. Ltd., 22,207; Armand Chenier Excavation, 12,870; W. O. Chisholm and Associates Ltd., 212,083; Chromatographic Specialties Ltd., 18,812; Chrysler Canada Ltd., 80,413; Clairson Construction Co. Ltd., 923,971; W. R. Clement, 13,053; Cliffside Pipelayers, 561,565; Cochrane-Dunlop Hardware Ltd., 31,214; Cole Hugh Construction Ltd., 474,006; Cole, Sherman & Associates, 72,306; Coleman McTavish (In Trust), 102,881; Township of Collingwood, 28,324; Comstock International Ltd., 8,119,754; Condiversal Limited, 289,914; Thomas F. Conlin, 20,282; Consumers' Gas Company, 202,996; Control and Metering Ltd., 48,305; Cope Sarnia Ltd., 39,818; Cornwall City, 10,000; Cornwall Electric, 38,338; Cornwall Gravel Company Ltd., 41,283; Cosentino Construction Ltd., 1,803,009; Courtright Hydro Electric System, 11,176; Craftwood Construction Co. Ltd., 89,553; J. D. Crane, 19,180; Crane Packing Co. Ltd., 34,270; Crea-Mac Contracting Co. Ltd., 23,782; E. Culin, 10,939; Culligan, 12,926; Currie Bulmer Marine Ltd., 14,279; Currie, Coopers & Lybrand Ltd., 61,512; Currier & Smith Ltd., 21,95;
- Daily Commercial News Ltd., 47,929; Damore Brothers Ltd., 146,150; D'Amore Construction Limited, 3,471,477; D'Andrea Brothers Contracting Co. Ltd., 184,866; W. M. Dawson, 20,361; Dawson-Coleman (1974) Ltd., 68,122; Day & Son Industrial Painters Ltd., 26,188; Decca Marine, 10,75; Decker Construction Ltd. & Dibco Underground Ltd., 2,377,429; Dedrick Brothers Excavating Ltd., 16,946; John Deere Ltd., 12,788; Degremont Canada Ltd., 77,447; Dekay Construction Ltd., 158,79; Delaval Turbine Canada Ltd., 35,649; Deleuw Cather & Co., 457,251; J. A. Devine & Associates Ltd., 35,747; A. B. Dick Co. of Canada Ltd., 12,159; R. R. Dillman, 22,908; M. M. Dillon & Co. Ltd., 907,466; Disher-Farrand Ltd., 932,492; Diversey (Canada) Ltd., 12,446; Diversey Environment Products Ltd., 463,317; Dominion Disposals, 17,974; Domtar Chemicals Ltd., 15,514; Jack K. Done, 13,216; Donnelly & Murphy, 157,933; Donnelly & Murphy (In Trust), 28,539; Joyce Dorion, 31,65; Dorr-Oliver-Long Ltd., 758,767; G. Douglas Vallee Ltd., 34,053; Dover Township, 92,693; De Chemical of Canada Ltd., 24,476; George G. Downard (In Trust), 16,708; Dresden Utilities Commission, 20,374; George W. Drummond Ltd., 298,502; Dufferin Materials & Construction Ltd., 27,998; Villa of Dundalk, 16,791; Dunnville Public Utilities Commission, 24,927; Dupont of Canada Ltd., 15,69; Regional Municipality of Durham, 697,018; Owen T. Dwyer, 25,514; Dynamo Servicing (Londo Inc., 40,136;
- E T S Towers Inc., 427,845; Eastern Equipment (Quebec) Ltd., 20,657; Ecodyne Ltd., 135,620; R. Egger Excavating, 13,162; Eimco Envirotech Ltd., 254,518; Ellis-Don Limited, 4,005,427; J. B. Ell, 19,946; J. W. Ellis Industries, 18,857; Elmford Construction Ltd., 1,795,235; En-San Contractors Ltd., 199,895; Environment Canada, 81,511; Environmental Technical Services Inc., 5,851,498; Envirote Corp., 89,135; Esbe Laboratory Supplies Ltd., 16,179; Bruce S. Evans Ltd., 19,014; Evans Contracting Ltd., 691,734; Expanso Construction Ltd., 289,152;
- F.M.C. of Canada Ltd., 75,232; F.M.C. of Canada Ltd., 21,150; Facit, 10,381; Farncomb & Kirkpatrick Limited, 10,248; Fenco Consultants Ltd., 127,714; Fenelon Falls Board of Water Light & Power, 11,632; Fischer & Porter (Canada) Ltd., 17,567; Fisher Scientific Co. Ltd., 75,574; Fletcher-Clare Co. Ltd., 20,128; Flometrico Limited, 104,854; Flow Controls Ltd., 29,054; Flygt Canada Ltd., 33,57; Ford Motor Company of Canada Ltd., 49,539; Foster Advertising Ltd., 122,056; Frankford Hydro, 10,637; Frid Construction, 818,618; Thomas Fuller Construction (1958) Ltd., 213,547; Fulton, McQuaid, Wald, Swain & Chester (In Trust), 10,440; Dan Funk, 18,177;

MINISTRY OF THE ENVIRONMENT—Continued

Gaffney Quebec Ltd., 2,622,470; R. W. Gagner, 11,007; Galt Public Utilities Commission, 44,268; Gananouque Electric Light & Water Commission, 15,474; Gandalf Data Communications Ltd., 16,644; Gas Dynamics Ltd., 10,218; G.C.A. Precision Scientific, 29,705; L. Geduld, 14,900; Gelman Instrument Company, 46,557; General Motors Products of Canada Ltd., 69,678; Georgetown Hydro, 21,705; Georgian Bay Sanitation, 16,204; Geron Associates Ltd., 19,244; Bill Gethons Ltd., 30,186; Giffels, Davis & Jorgenson Ltd., 265,307; Gilvesy Construction Ltd., 13,361; Globe Printing & Litho (Toronto) Ltd., 44,143; Goderich Public Utilities Commission, 17,162; Messrs. Goodearle and Barth (In Trust), 30,999; Gore & Storrie Ltd., 1,677,281; Ministry of Government Services, 1,581,163; Murray H. Graham, 10,550; Grand River Conservation Authority, 40,510; Grand & Toy Ltd., 10,768; Graphic Controls Canada Ltd., 17,689; Gray Engineering Co. Ltd., 28,695; F. Greco & Sons Ltd., 123,719; Green & Spiegel (In Trust), 56,909; W. Greenspoon, 15,287; Greey Mixing Equipment Ltd., 337,857; Town of Grimsby, 23,075; Ken & Elmer Grove, 23,670; Grunwell Associates Ltd., 16,946; Corporation of the City of Guelph, 97,186; Gulf Oil Canada Ltd., 86,737; S. L. Guttman Ltd., 30,888;

Hach Chemical Company Ltd., 13,677; Hadovic Construction Ltd., 572,433; B. Hageman Trucking, 23,048; Town of Haileybury, 18,917; Hamilton Harbour Commission, 18,303; Regional Municipality of Hamilton-Wentworth, 10,461; J. P. Hamill & Son Ltd., 12,303; Harbridge & Cross Ltd., 775,389; M. J. Hare, 27,585; Harrison Rock & Tunnel Co. Ltd., 794,481; Harrisons & Crosfield Canada Ltd., 270,987; G. Hart & Son, 18,089; Hawkesbury Hydro, 11,734; Ministry of Health, 40,153; Town of Hearst, 58,500; John Heck & Sons Ltd., 10,308; Ralph Hedlin Assoc., 19,750; Heli Voyageur Ltée., 20,231; Barbara Heller, 12,130; Hembruff & Dambrowitz Ltd., 295,052; Henderson, Paddon & Associates Ltd., 14,250; Henry's Excavating Ltd., 192,947; Hespeler Hydro, 29,241; Hewlett-Packard Canada Ltd., 170,429; Hoffman Industries of Canada Ltd., 39,472; Hoffman La Roche Ltd., 11,608; Durl Hopper, 42,754; Horton C.B.I. Ltd., 11,976; Horton Steel Works, 1,061,880; Hoskin Scientific Ltd., 28,119; R. W. Houldin, 10,169; Houston Group Communications Ltd., 16,756; Ivan Hubert Construction, 14,113; Hughes-Owens Co. Ltd., 14,871; Hungerford, Guthrie, Berry & Hammond (In Trust), 10,840; Rodney Hunt Company, 158,898; D. N. Huntley, 19,747; Huntsville Public Utilities Commission, 17,453; Town of Huntsville, 78,522; Huron Construction Co. Ltd., 26,166; Peter Hutchings & Associates, 10,360; Hydra Temp System Ltd., 400,738; Hydro Mississauga, 1,558,540;

I.T.T. Grinnell Sales Limited, 205,618; Imperial Oil Ltd., 126,078; Inducon Development Corp., 146,859; Ministry of Industry and Tourism, 79,223; Ingersoll Public Utilities Commission, 27,193; Interautomation (1974) Ltd., 35,243; Intercity Industrial Supply Ltd., 12,012; Intercontinental Maps & Charts Ltd., 17,477; International Business Machines Canada Ltd., 285,778; International Harvester Co. of Canada Ltd., 15,393; International Water Supply Ltd., 72,573;

A. L. Jenkins, 14,992; John's Scientific Co. Ltd., 71,374; Johnson & Higgins Willis Faber Ltd., 84,021; C. A. Johnston Electric Ltd., 67,034; Earl Jones & Sons Ltd., 1,073,433;

Kawartha Weed Control, 84,322; Keeway Construction Co. Ltd., 325,700; Kelly & Morley (In Trust), 20,201; Town of Kenora, 19,843; Kenora Town-Utilities, 60,737; Kilborn Engineering Ltd., 450,361; Paul J. Killey (In Trust), 11,498; Kilmer Van Nostrand Co. Ltd., 1,817,407; Kimberly-Clark Canada Ltd., 125,908; Kincardine Public Utilities Commission, 10,950; Henry Kingsman, 19,141; Kitchener Public Utilities Commission, 93,631; Kitchener-Wilmot Hydro-Electric Commission, 30,929; Kleenway Construction Ltd., 14,915; G. V. Kleinfeldt Associates Ltd., 24,112; Klimack Construction Ltd., 71,154; Knox, Martin & Kretch Ltd., 408,753; Komline-Sanderson Ltd., 705,688; A. Krishnar, 29,592; William Kutynec Excavating & Grading Ltd., 89,969;

Labelle Company, M. J., 90,865; Ministry of Labour, 16,978; Lafontaine, Cowie, Buratto & Associates, 418,366; Lane & Lane Ltd., 18,725; Lang, Michener, Cranston, Farquharson Wright (In Trust), 50,730; Lascelles, Sequin, Tremblay Eng. Limited, 12,741; John I. Laskin, 45,113; Laurentian University, 15,536; K. G. Laver, 13,305; S. F. Lawrason & Co. Ltd., 29,810; Le Cabaret & Club 76, 24,703; Legompte, Moller & Assoc. Ltd., 110,898; Leo Contracting Co. Ltd., 2,713,652; Leupold & Stevens Instrument Inc., 15,962; Levitt Safety Ltd., 181,034; L.G.L. Limited, 12,315; Limnos, 50,535; Liquid Transfer, 15,154; Lucier Disposal, 11,540;

M E P Company, 13,671; M.S.E. Engineering Systems Ltd., 50,927; H. C. MacCullam Contracting Ltd., 16,041; O. E. MacDougall, 14,029; James F. MacLaren Ltd., 1,359,566; R. H. Magwood Associates Ltd., 24,961; Mainland Elworthy, 13,989; Mainline Industries Sewer Service Ltd., 27,000; Maksymec & Associates Ltd., 218,330; B. Malyon, 29,139; Management Board, 598,417; Mandel Scientific Co. Ltd., 12,093; Maple Engineering & Construction Co. Ltd., 1,325,596; Harold Marcus Limited, 41,147; Markus & Son Ltd., 104,287; Marshall, Macklin, Monaghan Ltd., 229,765; Ian Martin Associates Ltd.,

MINISTRY OF THE ENVIRONMENT—Continued

78,088; V. K. Mason Construction Ltd., 846,479; Mather & Platt Canada Ltd., 129,316; Matheson of Canada Ltd., 17,468; Mathews Group Ltd., 2,407,497; Tom Maunder, 11,847; McAlinsh & Co. Ltd., 19,175; J. S. McAllister, 23,837; McConnell and Stewart (In Trust), 52,863; McCormick, Rankin & Associates Ltd., 86,065; McCormick Silos Ltd., 367,371; McCutcheon Business Forms Ltd., 20,698; Clarence McDonald Excavating Ltd., 19,598; John F. McDonald, 16,821; C. A. McDowell Ltd., 293,550; McEachen, Weldon Construction Ltd., 233,452; McKay Cocker Construction, 747,822; McMaster University, 99,758; S. McNally & Sons Ltd., 3,637,197; McNamara Corp. of Newfoundland Ltd., 25,487; McNicol Construction Ltd., 463,369; Meaford Public Utilities Commission, 50,510; Medigas Limited, 38,348; Menard Construction, 31,163; S. Menzies, 21,009; Metro Packaging Co. Ltd., 17,656; Michael Poulton Art & Design, 10,129; Peter Middleton & Associates Ltd., 16,400; Midland Public Utilities Commission, 12,572; Joyce Miles, 18,262; Millar Engineering Inc., 20,468; Miller & Charlton, 45,196; Miller Mobile Homes, 22,316; Millipore Ltd., 13,921; Mines Assay Supplies Ltd., 27,010; Minnesota Mining & Mfg. Canada Ltd., 29,609; Moffatt Construction & Materials Ltd., 320,387; Monarch Industries Ltd., 12,668; Moniteq Ltd., 47,186; Monteith-Ingram Engineering Ltd., 41,870; Moore Business Forms Ltd., 14,118; Morden & Helwig Ltd. (In Trust), 68,667; D. C. Morton, 24,056; Gordon Mulligan Construction Ltd., 147,066; Mel Murdoch Ltd., 77,745; Murray Hydronic Ltd., 21,199;

Napier Reid Ltd., 46,936; Ministry of Natural Resources, 70,190; Nedco Ltd., 35,046; Nethercut & Co. Ltd., 60,767; The Regional Municipality of Niagara, 3,677,521; Nisbet Letham Ltd., 42,132; Nordor Enterprises, 41,212; North Bay Hydro, 59,950; North East Contractor Ltd., 12,491; Borough of North York, 14,984; Northern & Central Gas Corporation Ltd., 62,144; Northern Telephone Ltd., 19,578; Northland Engineering Limited, 488,768; Northland Iron and Metal, 46,072; County of Northumberland, 13,236;

Office Overload, 17,447; Olympic Drilling Co. Ltd., 105,909; Ontario Hydro, 2,131,662; Ontario Research Foundation, 43,633; Orangeville Hydro, 18,079; C. H. Osborne, 12,980; Ottawa Mechanical Service Ltd., 16,406; Outboard Marine Corp. of Canada Ltd., 23,217; Owen Sound Public Utilities Commission, 21,893;

P.L.S. Construction Ltd., 338,505; Pannunzio Brothers Construction, 325,766; C. C. Parker & Associates, 31,782; G. T. Parker (In Trust), 64,080; Parry Sound Public Utilities Commission, 15,415; J. D. Paterson & Associates, 13,410; Peacock Brothers Ltd., 19,766; Regional Municipality of Peel, 44,226; Peerless Enterprises Ltd., 173,884; Corporation of the City of Pembroke, 207,454; Pennwalt of Canada Ltd., 10,942; S. & L. Perello, 12,491; Corporation of the City of Petawawa, 33,945; Petrofina Canada Limited, 28,511; Petrolia Public Utilities Commission, 64,775; Philipp Brothers (Canada) Ltd., 30,004; Philip Electronics Industries Ltd., 52,258; Philips Planning & Engineering Ltd., 14,806; Ed Phippen, 20,496; Township of Pickering, 20,758; Piggott Structures Co. Ltd., 5,991,439; Pigott Construction Company Ltd., 3,568,426; Pine Vale Construction Ltd., 118,766; Port Dover Public Utilities, 10,083; Precas Tank & Vault Co. Ltd., 18,734; Premier Petrenas Construction Co. Ltd., 413,807; K. H. Prestor Construction Ltd., 2,946,168; Preston Public Utilities Commission, 35,084; Harry Prihoda, 81,479; Procter & Redfern Limited, 4,450,226; Project Planning Associates Ltd., 249,377; Provincial Gas Co., 10,303;

RAB Engineering Limited, 55,970; Rabito Sewer and Watermain Contractors Ltd., 145,637; Rake Contracting Ltd., 1,183,983; Ralph's Septic Tank, 57,947; Receiver General of Canada, 344,624; Reed Shaw Stenhouse Ltd., 533,122; Renfrew Hydro Electric Company, 15,246; Renzetti Construction Ltd., 54,562; Rexnord (Canada) Ltd., 31,372; Richards Glass Company Ltd., 29,590; J. L. Richard & Associates, 367,657; Rideau Valley Construction Ltd., 1,781,864; Right-of-Way Associates Ltd., 743,417; Right-of-Way Associates Ltd. (In Trust), 379,798 re (Rick Allen Golf Enterprises Ltd., 16,046; E. Sabeston, 12,569; Mr. J. and Mrs. P. Annable, 81,700; Estate of K. R. Marshall, 19,140; Runnymede Development Corp. Ltd., 82,149; Travellers Motel (Barrie) Ltd., 13,999; Metro Sta Construction Ltd., 26,249; L. L. Dan, 16,999; D. Kozak, 22,210;—Accounts under \$10,000, 88,737; Robertson Pumping Service, 22,204; Rockland Public Utilities Commission, 10,400; R. L. Rogers, 39,781; Romm Construction Co. Ltd., 194,059; B. M. Ross & Associates, 67,927; Ruddy Electric Wholesale Co. Ltd., 10,721; Leo Ryan (In Trust), 23,496;

S. & H. Construction (Kenora) Ltd., 25,590; Safety Supply Company, 42,025; Sandercock Construction Ltd., 439,368; Sangamo Co. Ltd., 50,205; Sargent Welch Scientific of Canada Ltd., 97,752; Sarnia Hydro, 251,562; Sault Ste. Marie Public Utilities Commission, 65,510; F. H. Schaedlich, 10,825; Schewenger Construction Limited, 10,788; Sciex Limited, 360,000; Scofan Contracting Ltd., 200,564; Scorpio Engineering Ltd., 26,033; Seal Top Paving & Construction Ltd., 22,005; W. L. Sears &

MINISTRY OF THE ENVIRONMENT—Continued

Associates Ltd., 233,615; Seeley & Arnill Construction Ltd., 10,385; Ghislain E. Seguin & Associates, 49,352; Shadrack Engineering Limited, 47,424; Shar Dee Contracting Ltd., 127,160; Shell Canada Limited, 58,581; Don Sherk Construction Ltd., 256,535; Shulgan & Kuker (In Trust), 22,998; Siemens Canada Ltd., 10,779; Sillman Company (Northern) Ltd., 57,936; Simcoe Engineering Ltd., 243,019; Simcoe Public Utilities Commission, 27,968; Simmers, Edwards & Jenkins (In Trust), 35,622; Simmons Precision, 15,353; Smith & Elston Co. Ltd., 24,900; Carl Snider Trucking, 176,247; Southampton Public Utilities Commission, 13,285; Southwestern Regional Centre, 14,787; Spantec Ltd., 31,143; A. M. Spriet & Associates Ltd., 158,668; Staple's Display Advertising Ltd., 42,108; Harold R. Stark Ltd., 26,605; Town of Stayner, 13,121; W. A. Stephenson Construction Co. Ltd., 1,122,439; Stewart and Hinan Contracting Ltd., 2,308,611; Stratford Public Utilities Commission, 32,733; Sturgeon Falls Hydro Electric System, 15,764; Sudbury Hydro, 238,086; Sudbury Regional Municipality, 12,407; Sullivan & Horton (In Trust), 14,998; M. Sullivan & Son Ltd., 420,834; Suntract Rentals Limited, 11,139;

Tab Products of Canada Ltd., 17,097; Tacc Construction Co. Ltd., 341,877; Taggart Construction Ltd., 91,653; Taillieu Construction Ltd., 13,437; Technical Marketing Associates, 11,765; Technical Service Laboratories, 24,874; Technicon International of Canada Ltd., 40,084; Municipal Corporation of the Town of Tecumseh, 13,981; Tektronix Canada Ltd., 17,950; Temtron Electronics Ltd., 39,205; Texaco Canada Ltd., 55,405; Tillsonburg Public Utilities Commission, 13,883; Bruce Tinney Septic Service Ltd., 12,380; Municipality of Metropolitan Toronto, 1,393,875; Totten, Sims, Hubicki & Associates, 493,670; Wm. Frank Tough, 22,130; Towland, Hewitson Construction Ltd., 31,532; Tracon Engineering Ltd., 73,687; Trans Provincial Freight Carriers Ltd., 11,961; Ministry of Transportation and Communications, 906,077; Ministry of Treasury, Economics and Intergovernmental Affairs, 652,557; Peter J. Tremblay Construction Ltd., 362,039; Trenton Public Utilities Commission, 46,994; Tri-Municipal Council Committee, 48,919; Triple's Dynamics International Inc., 27,682; Tripp Construction Limited, 3,549,667; Trist Construction Co. Ltd., 90,220; Wayne B. Trusty & Associates Ltd., 14,000; Wayne Tummon, 46,266;

U-Pak Disposals Ltd., 47,645; Underwater Tel-Eye Canada Ltd., 26,445; Underwood, McLellan & Associates Ltd., 207,109; Union Gas, 48,659; United Technology & Science Inc., 63,327; University of Guelph, 348,680; University of Ottawa, 18,400; University of Toronto, 57,722; University of Waterloo, 75,010; University of Western Ontario, 49,149; University of Windsor, 45,050;

Val-Ros Construction Co. Ltd., 216,299; Vallance Brown & Company Ltd., 17,224; Valley East Township, 208,036; Vanbots Construction Co. Ltd., 774,903; Vanson Construction Ltd., 122,738; Vanzwol Trucking, 515,823; Vapor Canada Ltd., 10,795; Varamae Construction Ltd., 719,800; Varian Associates of Canada Ltd., 52,764; Vasto Construction Ltd., 104,775; Versatel Corp. Services Ltd., 13,585; R. Vet Environmental Consulting, 31,616; Victoria & Gray Trust Co., 16,100; Voorheis Industries Canada, 10,582; H. J. Voth & Sons Ltd., 1,081,960;

Wa-Wa-Ta Native Communications Society, 160,747; Wackenhut of Canada Ltd., 45,426; Wallace & Tiernan Limited, 71,757; Wallaceburg Hydro Electric System, 20,683; Town of Wallaceburg, 24,736; Wardet Ltd., 592,733; W. L. Wardrop & Associates, 658,199; Waterloo Hydro, 71,494; Waterloo North Hydro, 17,161; Regional Municipality of Waterloo, 56,827; Charles Gaylor Watkins, 72,428; Webster Instruments Ltd., 15,853; L. M. Welter Ltd., 23,029; Westburne, 19,023; Western Photogrammetry Ltd., 12,088; Westinghouse Canada Ltd., 18,227; Westwood Drain Company Ltd., 1,025,269; Wheelabrator Corp. of Canada Ltd., 23,538; White Bay Mechanical, 208,825; Wild Leitz Canada Ltd., 11,392; Williams Patent Crusher & Pulverizer, 19,484; Frank Willson, 12,808; Willson Office Speciality Ltd., 14,024; Wilmot Township, 10,731; Winchester Construction Ltd., 462,589; Gary H. F. Wong, 12,815; G. T. Wood Limited, 14,988; Woodstock Engineering Consultants Ltd., 52,627; R. H. Woolvett, 22,587; World Ocean Systems Ltd., 19,149; Worthington (Canada) Ltd., 50,530; Wyant & Company Ltd., 11,096; Wyllie & Ufnal Limited, 159,982;

Xerox of Canada Ltd., 161,688;

York, Regional Municipality of, 2,082,601; York Steel Construction Ltd., 71,711; York University, 56,626;

Accounts under \$10,000, 5,929,247.

Less: Recoveries from other Ministries (\$9,301,945):

Ministry of Energy, 52,194; Ministry of Housing, 184,967; Ministry of Northern Affairs, 9,064,784.

MINISTRY OF THE ENVIRONMENT—Continued

Grants, Subsidies, etc. (\$31,630,046):

Payments Under The Pollution Abatement Incentive Act (\$1,839,357):

Algoma Steel Corporation Ltd., 135,105; Village of Bancroft, 14,973; Township of Colchester South 19,238; Continental Can of Canada, 19,841; Dominion Foundries and Steel Ltd., 403,036; Dominion Waste Management Ltd., 78,164; Dupont of Canada, 12,975; Haldimand Steelcasting, 47,820; General Motors Products of Canada Ltd., 17,839; Town of Harrow, 11,334; Imperial Oil Ltd., 119,072; International Nickel Co. of Canada, 34,393; Town of Latchford, 12,228; Village of L'Orignal, 18,200; Ontario Hydro, 57,253; Ontario Minnesota Pulp and Paper Co. Ltd., 18,171; City of Peterborough, 41,939; Reed Enterprises, 34,839; Town of Renfrew, 12,265; Steel Company of Canada Ltd., 503,510; City of Stratford, 17,398; Superior Sanitation Services, 32,478; United Asbestos Inc., 16,645; United Co-operatives of Ontario, 11,517; United Grain Growers Ltd., 64,850;—Accounts under \$10,000, 84,274.

Payments Under The Environmental Protection Act Part VII (\$2,011,040):

Algoma Health Unit, 44,882; Brant County Health Unit, 23,209; Bruce County Health Unit, 51,532; Durham Regional Health Unit, 48,911; Eastern Ontario Health Unit, 153,634; Elgin-St. Thomas Health Unit, 24,630; Grey-Owen Sound Health Unit, 80,583; Haldimand-Norfolk Regional Health Unit, 28,422; Haliburton-Kawartha Pine Ridge District Health Unit, 171,594; Halton Regional Health Unit, 21,225; Hamilton Wentworth Health Unit, 32,248; Hastings and Prince Edward Counties Health Unit, 97,429; Huron County Health Unit, 23,535; Kent-Chatham Board of Health, 24,860; Kingston, Frontenac, Lennox and Addington Health Unit, 67,928; Lambton Kent Health Unit, 33,279; Leeds, Grenville and Lanark District Health Unit, 159,855; Middlesex London District Health Unit, 46,143; Niagara Health Unit, 32,633; Northwestern Health Unit, 30,256; Regional Municipality of Ottawa-Carleton Health Unit, 30,222; Oxford County Board of Health, 25,365; Peel Regional Health Unit, 40,107; Perth District Health Unit, 12,652; Peterborough County City Health Unit, 66,610; Renfrew County and District Health Unit, 98,828; Simcoe County District Health Unit, 134,366; Sudbury and District Health Unit, 122,974; Thunder Bay District Health Unit, 29,199; Waterloo Regional Health Unit, 15,925; Wellington-Dufferin-Guelph Health Unit, 50,776; Metro-Windsor Essex County Health Unit, 75,845; York Regional Health Unit, 108,306;—Accounts under \$10,000, 3,077.

Payments to Various Universities and Environmental Groups (\$592,804):

Brock University, 24,346; Cambrian College, 10,308; Canadore College, 10,308; Lakehead University, 11,677; Laurentian University, 21,091; London Y.M.Y.W.C.A., 13,578; Loyalist College, 11,593; McMaster University, 34,439; Ottawa University, 13,605; Queens University, 35,806; Ryerson Polytechnical Institute, 23,916; St. Lawrence College, 14,830; Trent University, 17,256; Two Valley Schools, 20,504; University of Guelph, 21,444; University of Toronto, 106,207; University of Waterloo, 75,529; University of Western Ontario, 20,410; York University, 36,632;—Account under \$10,000, 69,325.

Grants to Restructured Municipalities to Provide for Oversizing of Sewage and Water Facilities (\$20,335,675):

Regional Municipality of Durham, 2,179,007; Regional Municipality of Haldimand-Norfolk, 164,074; Regional Municipality of Halton, 2,391,365; District Municipality of Muskoka, 62,512; Regional Municipality of Hamilton Wentworth, 1,053,867; Regional Municipality of Ottawa-Carleton, 812,783; Regional Municipality of Peel, 84,045; Regional Municipality of Sudbury, 210,000; Corporation of the City of Thunder Bay, 757,306; Municipality of Metropolitan Toronto, 12,101,710; Regional Municipality of Waterloo, 228,694; Regional Municipality of York, 290,178;—Accounts under \$10,000, 134.

Payments to Municipalities Qualifying for Assistance (\$1,528,264):

Town of Cobalt, 329,485; Regional Municipality of Halton, 39,584; Corporation of the Township of Kingston, 916,798; Napanee Area Water Supply & Pollution Control Board, 150,022; Township of Thurlow, 87,563;—Accounts under \$10,000, 4,812.

Grants to Municipalities and Contractors under Derelict Motor Vehicles Collection Program (\$849,230):

Town of Cache Bay, 28,966; Corporation of the Town of Cochrane, 13,051; Municipality of Dysart et al, 17,140; Town of Geraldton, 20,471; Regional Municipality of Hamilton-Wentworth, 41,566; Township of Michipicoten, 22,866; Moosonee Area Development Board, 27,997; City of North Bay, 10,000; North Shore District, 20,663; Township of Red Lake, 24,388; Rolph, Buchanan, Wylie & McKay, 11,648; Town of Sioux Lookout, 22,800; Soo Disposals (Sault) Ltd., 13,529; Regional Municipality of Sudbury, 10,204; Swan & Rose Contractors, 32,085; Corporation of the Town of Thessalon, 10,624; Corporation of the City of Thunder Bay, 11,691; City of Timmins, 44,288; Town of Walkerton, 23,089;—Accounts under \$10,000, 442,164.

MINISTRY OF THE ENVIRONMENT—Concluded

Payments Towards the Cost of Sewage and Water Facilities for Certain Municipalities Qualifying for Assistance (\$3,804,790):	
Township of Brantford, 437,725; Village of Brighton, 161,395; Regional Municipality of Halton, 778, 466; Townships of Rolph, Buchanan, Wylie and McKay, 16,771; Regional Municipality of Sudbury, 628,000; City of Thunder Bay, 1,777,337;—Accounts under \$10,000, 5,096.	
Royal Commission on Northern Environment (\$266,910):	
Grand Council Treaty No. 3, 106,775; Grand Council Treaty No. 9, 157,535;—Accounts under \$10,000, 2,600.	
Miscellaneous Grants (\$401,976):	
Ontario Hydro, 155,834; Ontario Municipal Water Association, 13,000; Municipality of Metropolitan Toronto, 54,863; University of Guelph, 60,000;—Accounts under \$10,000, 118,279.	
Total Other Payments.....	201,761,134

Statutory (\$2,575,815)**Minister's Salary (\$18,000)**

Mr. George A. Kerr, Q.C.....April 1, 1977 to February 5, 1978.....	15,337
Mr. George R. McCague.....February 6, 1978 to March 31, 1978.....	2,663

Deposit, Trust and Reserve Accounts (\$2,557,815)

Reserve Fund for Renewals, Replacements and Contingencies.....	1,187,082
Leasing Fund for Recovery of the Cost of Capital Assets.....	662,293
Provincial Lottery Trust Fund.....	708,440

Summary of Expenditures

Estimated		
Salaries and Wages.....	40,141,408	
Employee Benefits.....	4,534,953	
Travelling Expenses.....	2,095,581	
Other Payments.....	201,761,134	
	<hr/>	248,533,076
Statutory.....		2,575,815
		<hr/>
Total Expenditure, Ministry of the Environment.....		\$251,108,891

MINISTRY OF HOUSING

Hon. Claude F. Bennett, Minister

Hon. John R. Rhodes, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$15,832,891)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

A. Crosbie	Deputy Minister	50,850
W. Riggs	Assistant Deputy Minister	47,700
Wronski	Assistant Deputy Minister	47,700

Abichandani, 27,300; R. A. Adams, 30,387; A. Alic, 25,825; H. L. Au, 27,025; G. K. Bain, 42,075; A. E. Ballantyne, 25,578; W. G. Barrett, 30,625; R. D. Bates, 34,425; K. A. Bauman, 29,227; A. J. Beaumont, 36,400; J. K. Becker, 32,825; P. L. Beeckmans, 29,242; M. Bergman, 29,242; D. D. Beveridge, 35,939; R. E. Binsell, 30,102; E. J. Bissinger, 25,578; L. M. Boates, 37,975; P. W. Boles, 32,836; J. F. Brown, 37,450; R. G. Brown, 34,425; F. H. Burcher, 30,650; J. Burkus, 42,700; M. J. Canham, 32,836; C. B. Carr, 26,150; M. Cheng, 26,185; S. J. Clarke, 32,836; V. J. Cooper, 25,578; P. F. Cridland, 31,887; B. S. Crowley, 42,700; J. A. Darrell, 29,227; A. W. Davidson, 25,578; J. A. Davidson-Palmer, 27,025; S. J. Davis, 29,227; W. O. Dew, 26,185; S. Dhar, 27,574; W. D. Dolman, 27,574; J. C. Downing, 29,242; A. N. Dunne, 37,975; B. L. Dymond, 35,939; W. Espin, 28,600; T. J. Fagan, 25,578; G. M. Farrow, 42,700; P. Featherstone, 27,574; L. J. Fincham, 30,995; M. J. Fitzgerald, 25,450; G. W. Fitzpatrick, 32,836; D. W. Forsey, 27,822; J. D. Franke, 25,578; F. J. French, 29,300; L. M. Gabrielle, 28,850; J. B. Gardiner, 30,995; S. T. Garland, 30,325; E. H. Geissler, 29,242; W. A. Gibson, 37,975; J. T. Goldschmidt, 25,505; H. S. Grewal, 31,160; E. Grove, 32,836; F. Harrison, 31,275; M. Heitshu, 32,836; D. G. Henderson, 32,836; S. U. Hicks, 25,578; D. C. Hodgson, 30,102; R. A. Holmes, 28,500; B. M. Homer, 31,288; T. Ibronyi, 32,825; G. Jacob, 27,822; D. Jamieson, 44,800; M. Janes, 37,975; D. Jarrett, 30,387; P. B. Johansen, 35,575; J. P. Johnston, 30,387; S. F. Kassam, 34,175; M. H. Kazi, 27,822; T. S. Kennedy, 27,574; B. A. Kimberley, 30,387; W. S. Knox, 25,578; R. Konze, 30,387; M. Koperwas, 30,387; V. L. Kozak, 30,995; N. Kristoffy, 37,975; A. H. Lauder, 27,422; P. Laverty, 33,924; G. L. Lawrie, 25,578; P. Lepik, 31,887; N. B. Long, 25,725; J. R. Lowery, 27,600; R. K. Luk, 26,185; C. T. MacDonald, 30,104; W. M. MacKay, 37,975; G. O. MacLellan, 32,836; D. M. Magennis, 25,578; L. M. Malloy, 26,500; J. P. Maniate, 33,225; W. D. Manson, 31,200; R. Marsden, 25,578; F. S. Martin, 29,242; J. G. Maxwell, 25,578; J. S. May, 28,050; G. C. McAlister, 29,227; K. J. McGregor, 28,600; D. P. McHugh, 27,574; B. A. McLeod, 32,836; B. Moffitt, 30,525; G. E. Morris, 26,137; P. M. Morris, 29,227; R. S. Morris, 25,578; R. C. Norberg, 33,405; R. R. Nykor, 25,578; D. C. O'Bright, 26,137; M. Ois, 25,995; M. S. Palmer, 25,578; A. L. Pelton, 27,822; C. A. Piggott, 31,375; L. B. Pinto, 25,578; H. Price, 28,673; D. J. Printer, 25,578; S. C. Proctor, 37,550; R. U. Rana, 30,387; D. B. Rayman, 26,173; P. G. Rimmington, 34,950; P. S. Ross, 29,242; K. B. Rovinelli, 28,225; R. Sadiq, 28,659; E. M. Sanderson, 28,419; L. B. Sands, 28,673; D. L. Santo, 36,400; D. J. Saunders, 26,185; K. Selga, 28,673; S. A. Shamsi, 26,373; M. H. Sinclair, 32,836; J. Skelton, 27,891; R. J. Smith, 25,578; R. R. Snell, 37,975; K. Sowa, 30,995; C. Sparling, 26,500; L. A. Spittal, 29,227; L. L. Stevens, 27,574; R. W. Stocking, 30,104; H. R. Stott, 37,700; D. E. Sweezy, 26,185; G. R. Taber, 30,100; P. S. Tang, 28,673; G. M. Taylor, 25,734; P. U. Theuss, 30,387; J. J. Thurgood, 26,137; G. H. Tonking, 42,075; R. Tuokko, 30,387; D. L. Turner, 35,675; R. J. Weir, 30,104; D. G. Wells, 42,075; L. A. Wells, 27,822; E. J. Whaley, 31,375; B. M. Williamson, 28,659; A. G. Zdanowicz, 30,104.

Employee Benefits (\$1,492,202)

ments to the Treasurer of Ontario re: Canada Pension Plan, 146,617; Supplementary Health and Hospital Plan, 43,032; Group Insurance, 51,663; Long Term Income Protection Plan, 85,352; Ontario Health Insurance Plan, 90,482; Public Service Superannuation Fund, 743,732; Superannuation Adjustment Fund, 137,106; Unemployment Insurance, 182,693.
 rkmen's Compensation Board, 2,726.
 Payments to Other Ministries, 8,799.

MINISTRY OF HOUSING—Continued

Travelling Expenses (\$820,555)

Hon. C. Bennett, 1,423; Hon. J. R. Rhodes, 8,603; W. Hodgson, 425; D. A. Crosbie, 2,043; W. Wronski, 2,608; O. P. Anand, 5,089; T. C. Anderson, 6,119; K. A. Bauman, 6,022; A. Beaumont, 4,831; A. M. Bell, 6,744; R. Benson, 3,368; D. D. Beveridge, 2,789; H. Bodden, 2,728; P. W. Boles, 4,518; J. F. Brown, 3,899; F. H. Burcher, 2,576; J. Burkas, 2,623; S. J. Cheetham, 6,425; W. S. Cline, 3,357; E. B. Colbert, 3,155; J. Copland, 5,061; T. L. Crandell, 3,687; A. W. Davidson, 3,317; L. Doggett, 9,656; W. D. Dolman, 3,351; J. Donadi, 3,249; D. A. Eadie, 2,972; G. R. Embree, 5,865; M. A. Emmerson, 7,745; N. C. Fleming, 10,628; E. L. Gagne, 3,357; R. Gagne, 5,241; C. A. Gallagher, 2,627; J. B. Gardiner, 3,537; R. W. Gaudet, 8,531; A. Gorriazan, 3,038; W. A. Hamilton, 2,869; S. L. Hannon, 3,373; C. L. Harrington, 6,739; B. J. Harris, 3,434; R. L. Heaton, 5,773; D. G. Henderson, 3,061; W. J. Hennig, 4,277; H. J. Herrmann, 3,184; A. E. Hunter, 3,680; C. G. Jones, 2,718; L. A. Jones, 2,645; L. Jones, 5,380; S. J. Kaye, 3,639; L. W. Kruit, 4,088; L. J. Lacroix, 3,229; J. C. Lanthier, 3,303; C. Lem, 3,224; R. Lemaitre, 4,233; A. H. Lemasurier, 2,884; J. W. Livey, 3,205; D. Lombardo, 6,134; J. P. Long, 3,577; W. M. MacKay, 3,756; G. Maloney, 2,870; W. D. Manson, 2,756; R. Marsden, 5,686; P. G. Mayhew, 5,268; J. McArthur, 3,219; C. S. McCulloch, 3,117; D. O. McKenzie, 2,984; J. A. McKinlay, 7,311; D. M. Melville, 3,657; E. A. Miller, 7,118; G. D. Miller, 4,526; G. E. Morris, 2,660; H. A. Naqui, 2,878; J. P. Newton, 2,904; B. N. Oun, 7,938; J. A. Peters, 6,916; B. Petker, 7,018; B. M. Powell, 4,582; P. G. Rimmington, 5,040; D. M. Root, 3,153; K. B. Rovinelli, 2,898; D. Saunders, 6,224; M. L. Seasons, 4,615; H. G. Shahmurat, 2,774; J. Sloan, 6,845; M. L. Smith, 2,562; K. Sowa, 4,583; H. W. Speck, 3,046; J. Stasiuk, 6,676; N. Y. Stewart, 3,221; D. Tait, 5,563; K. W. Tilden, 6,968; K. Tilford, 5,245; J. F. Uhrec, 5,522; E. Vegh, 7,111; J. T. Walker, 5,256; R. J. Walker, 7,444; W. M. Wharton, 2,620;—Accounts under \$2,500, 390,169.

Other Payments (\$293,950,186)

Materials, Supplies, etc. (\$11,855,166):

A. B. Dick Company of Canada, 20,833; Addressograph Multigraph of Canada Ltd., 13,813; All Season Painting and Decorating, 27,383; K. Allison, 11,150; Arthurs-Jones Lithographing Ltd., 43,484; Si Ballik Plumbing & Heating, 89,235; Bell Canada, 58,548; Dan Brick, 32,815; Buckley & Kellin Computer, Consultants Limited, 171,831; Buntin Reid Paper Co. Limited, 13,034; The Cadillac Fairview Corporation Limited, 99,769; A. W. Campion, 16,925; Canadian Facts Co. Limited, 94,000; Carter Horwood Limited, 31,536; Central Mortgage and Housing Corporation, 110,163; Comserv Limited, 45,293; Construction Control Limited, 13,649; R. L. Crain Limited, 11,659; D. & P. Buildin Contractors, 26,061; DMR & Associates, 313,159; Daily Commercial News Limited, 19,012; Data crown Ltd., 512,259; Dataline Systems Limited, 24,596; Delta, 31,251; M. M. Dillon Limited, 10,900; Donevan and Fleischmann Company Limited, 24,149; Dot Personnel Services, 14,591; Drake International Limited, 162,558; Dun & Bradstreet Canada Limited, 16,098; Faskin & Calvin, 43,36; Foster Advertising Limited, 121,640; Four-Phase Systems Ltd., 49,790; Gerrits Construction, 90,310; James F. Gilhespie, 18,631; Glazier Electric, 23,038; The Globe & Mail Limited, 46,995; Globe Printin & Lithographing (Toronto) Limited, 27,148; James F. Harris Ltd., 45,463; Trevor Harrison Record Management Inc., 270,439; Steve Hector Real Estate Ltd., 22,938; W. C. Ho & Associates, 18,560; Homestead Building Enterprises, 37,312; Horton and Wallace Limited, 10,800; Horton Forest Services Ltd., 14,946; Hough, Stansbury & Associates Limited, 36,544; Hunter Printing London Limited, 15,072; John M. H. Huxley, 37,894; I.B.M. Canada Ltd., 149,226; Industrial Copy Centre, 20,811; Infodata Limited, 157,106; Inter City Papers Limited, 13,665; Intercon Security Limited, 47,957; Karn and Garber Limited, 48,811; Kelly Girl Services of Canada Ltd., 88,118; Selena Leun, 10,415; Llewelyn-Davies Weeks Canada Ltd., 72,692; Management Board of Cabinet, 395,77; Markham Auto & Boat Service, 22,870; E. J. McDonald Forced Air Heating Contractor, 14,31; D. W. McNicol, 35,806; Midtown Reproduction Services Limited, 20,417; Ministry of Culture and Recreation, 48,582; Ministry of the Environment, 516,208; Ministry of Government Services, 2,110,08; Ministry of Industry and Tourism, 79,076; Ministry of Natural Resources, 298,737; Ministry of Revenue, 799,553; Ministry of the Attorney General, 798,923; Ministry of Transportation and Communication, 12,844; Moore Business Forms, 24,253; Dennis Murray Co. Ltd., 38,583; Office Force Ltd., 90,35; The Office of the Ombudsman, 343,465; Olivetti Canada Limited, 27,690; Ontario Housing Corporation, 110,513; Ontario Insulation, 10,662; Orrico Contracting Co., 18,349; Valerie Paes, 14,565; Peter Barnard Associates, 47,195; Peter the Plumber, 119,881; Judy Petersen and Associates, 13,356; Pre-se Courier Services Ltd., 10,356; The Printing House, 10,434; Proform Furniture Industries Limited, 54,21; R.I.W. Corp. Ltd., 17,685; Rainbow Home Improvements, 14,515; The Receiver General for Canada, 59,047; Rober Roofing Service, 15,439; C. A. Sexton Limited, 12,814; Walter Sims Limited, 18,05; Skilshare of Ontario Limited, 27,589; Standard Envelope Sales, 11,289; Stikeman, Elliott, Roberts Bowman, 69,904; System House Ltd., 195,364; Systems Dimensions Limited, 62,477; T.D.F. Film Productions Limited, 10,452; Tara Graphics, 13,974; Teela Market Surveys, 14,475; Anne Thor

MINISTRY OF HOUSING—Continued

Consultants, 20,813; Wm. Thompson, 17,568; Thorn Press Limited, 28,252; 3M Canada Limited, 15,376; Toronto Blue Reproductions Limited, 33,710; The Toronto Star Limited, 12,880; Tory, Tory, DesLauriers & Binnington, 74,729; Tosi Temporary Office Services Inc., 161,450; Total Employment Services, 26,293; Totten, Sims, Hubicki Associates Limited, 49,368; V.P.M. Carpentry, 20,468; Versa Management Systems Ltd., 236,880; Wang Laboratories (Canada) Limited, 10,194; John G. Williams Associates Limited, 22,764; Willson Office Specialty Ltd., 19,484; Xerox of Canada Limited, 149,056; —Accounts under \$10,000, 1,728,643.

Less: Recoveries from other Ministries (\$1,002,368):

Ministry of Energy, 50,437; Ministry of Treasury, Economics and Intergovernmental Affairs, 951,931.

ants, Subsidies, etc. (\$63,524,766):

Boroughs (\$580,514):

East York, 225,000; Etobicoke, 134,714; Scarborough, 220,800.

Cities (\$17,374,990):

Barrie, 161,807; Belleville, 64,000; Brampton, 808,725; Brantford, 150,195; Brockville, 204,308; Burlington, 382,888; Cambridge, 258,497; Cornwall, 3,677,770; Guelph, 115,700; Hamilton, 971,592; Kingston, 321,652; Kitchener, 75,000; London, 499,342; Niagara Falls, 332,892; North Bay, 242,008; Orillia, 67,933; Oshawa, 422,825; Ottawa, 792,806; Owen Sound, 115,993; Pembroke, 287,650; Peterborough, 408,816; Port Colborne, 83,213; Sarnia, 1,509,898; Sault Ste. Marie, 802,847; St. Catharines, 390,978; Stratford, 165,864; Sudbury, 51,649; Thunder Bay, 527,420; Timmins, 431,685; Toronto, 1,860,581; Vanier, 643,431; Welland, 107,289; Windsor, 437,736.

Counties (\$89,256):

Haliburton, 29,213; Lambton, 13,291; Victoria, 46,752.

Regional Municipalities (\$547,614):

Haldimand-Norfolk, 48,900; Sudbury, 469,883; Waterloo, 12,500; York, 16,331.

Towns (\$7,177,104):

Ajax, 61,908; Almonte, 244,436; Amherstburg, 110,596; Ancaster, 27,394; Arnprior, 53,474; Belle River, 13,040; Blenheim, 20,000; Blind River, 65,533; Bracebridge, 57,424; Cache Bay, 55,000; Carleton Place, 326,265; Chesley, 60,692; Clinton, 25,000; Cobalt, 710,855; Cochrane, 120,691; Collingwood, 130,526; Deep River, 10,000; Deseronto, 36,250; Dresden, 25,000; Dundas, 11,113; Durham, 35,000; Englehart, 30,000; Espanola, 30,000; Exeter, 67,605; Forest, 67,869; Fort Erie, 62,500; Fort Frances, 32,375; Gananoque, 42,475; Goderich, 53,750; Gore Bay, 55,000; Gravenhurst, 185,029; Grimsby, 46,665; Haileybury, 30,000; Hanover, 76,429; Hawkesbury, 93,686; Hearst, 72,654; Huntsville, 87,235; Ingersoll, 30,000; Iroquois Falls, 40,000; Keewatin, 31,236; Kemptville, 34,920; Kenora, 151,254; Kincardine, 40,149; Kirkland Lake, 44,160; Latchford, 25,000; Leamington, 30,000; Lindsay, 332,165; Little Current, 25,000; Massey, 55,000; Meaford, 71,674; Midland, 214,371; Mount Forest, 33,520; Napanee, 222,876; Paris, 127,629; Parry Sound, 30,000; Pelham, 50,000; Penetanguishene, 106,702; Perth, 82,607; Petrolia, 25,908; Pickering, 118,420; Port Elgin, 74,564; Prescott, 191,213; Rainy River, 29,364; Renfrew, 50,000; Richmond Hill, 170,606; Ridgetown, 33,944; Rockland, 34,644; St. Marys, 43,636; St. Thomas, 66,830; Seaforth, 63,244; Smiths Falls, 30,000; Southampton, 63,782; Stoney Creek, 88,163; Sturgeon Falls, 79,624; Thessalon, 55,000; Thornbury, 22,375; Tilbury, 41,860; Trenton, 299,428; Trout Creek, 29,000; Vaughan, 16,748; Wallaceburg, 147,282; Wasaga Beach, 50,000; Webbwood, 29,000; Whitby, 212,776; Wiarton, 61,597; Wingham, 36,364.

Townships (\$10,369,545):

Adamston, 30,000; Airy, 29,000; Alberton, 14,500; Alnwick, 29,000; Amabel, 64,346; Amaranth, 15,631; Anderdon, 44,648; Armour, 55,964; Armstrong, 20,000; Arran, 59,383; Artemesia, 34,292; Arthur, 30,966; Asphodel, 64,097; Assignack, 56,036; Atikokan, 35,000; Atwood, 32,694; Bangor, Wicklow and McClure, 29,000; Barrie Island, 29,000; Bastard and South Burgess, 163,078; Bathurst, 64,713; Bayham, 30,000; Beardmore, 28,000; Beckwith, 39,687; Bentinck, 36,088; Bexley, 30,000; Black River-Matheson, 25,000; Blanchard, 39,186; Bonfield, 30,000; Bosanquet, 41,800; Brant, 34,716; Brantford, 57,915; Brethour, 29,000; Brock, 29,000; Bromley, 57,981; Brougham, 29,000; Bruce, 32,760; Burleigh and Anstruther, 33,750; Burpee, 29,000; Caledonia, 30,380; Calvin, 29,000; Cardiff, 33,669; Carling, 21,250; Carlow, 29,000; Carrick, 30,000; Carnarvon, 25,000; Casimir, Jennings and Appleby, 29,000; Chapple, 56,844; Christie, 41,141; Colborne, 30,908; Collingwood, 30,000; Conmee, 24,740; Cosby, Mason and Martland, 32,000;

MINISTRY OF HOUSING—Continued

Cumberland, 331,913; Dack, 29,000; Dawn, 15,000; Day and Bright Additional, 29,000; Dilk, 29,000; Douro, 33,000; Drummond, 60,982; Dummer, 33,368; Dungannon, 45,000; Dysart, 14,848; East Gwillimbury, 89,570; Eastnor, 29,000; Edwardsburgh, 41,680; Elderslie, 57,98; Eldon, 30,000; Elizabethtown, 80,100; Elliot Lake, 25,500; Emo, 41,000; Ennismore, 35,48; Ernestown, 96,632; Euphrasia, 50,000; Evanturel, 25,000; Faraday, 58,658; Fauquier, 30,81; Field, 29,000; Finch, 20,000; Flamborough, 35,285; Flos, 62,687; Foley, 15,000; Front of Esc, 40,000; Front of Leeds and Lansdowne, 40,652; Fullarton, 59,829; Georgian Bay, 32,852; Georgian, 26,438; Glamorgan, 54,707; Gloucester, 547,827; Gordon and Allan West, 15,000; Goulbourn, 40,712; Grattan, 29,195; Greenock, 30,000; Hagerman, 36,863; Hamilton, 35,718; Harley, 55,17; Harris, 29,000; Harwich, 81,022; Hay, 29,000; Head, Clara and Maria, 29,000; Herschel, 56,52; Hilliard, 25,000; Hilton, 29,000; Hinchinbrooke, 57,446; Holland, 62,026; Hope, 37,760; Horton, 32,540; Howard, 57,750; Howe Island, 10,000; Howland, 56,579; Hullett, 30,310; Humphreys, 25,000; Hungerford, 62,932; Innisfil, 15,000; James, 27,500; Jocelyn, 29,000; Johnson, 25,00; Kennebec, 15,000; Keppel, 34,660; Kerns, 29,000; Kingsville, 11,038; Lanark, 85,469; Lancaster, 38,684; La Vallee, 56,600; Lavant, Dalhousie and North Sherbrooke, 29,000; Lindsay, 20,00; Lutterworth, 27,521; Macdonald, Meredith and Aberdeen Additional, 58,882; Machar, 29,00; Manvers, 38,532; Marmora and Lake, 30,000; Matilda, 66,308; Mattawan, 29,000; Mayo, 29,00; McDougall, 51,344; McMurrich, 29,000; Medonate, 75,854; Minto, 15,000; Mono, 24,61; Monteagle, 57,543; Moore, 51,500; Morley, 29,000; Mornington, 64,957; Mountain, 38,11; Muskoka Lakes, 71,474; Nepean, 302,051; Normanby, 63,664; North Crosby, 27,500; North Elmsley, 32,856; North Fredericksburgh, 17,500; North Marysburgh, 32,985; North Plantagenet, 15,000; Ops, 13,699; Osgoode, 20,000; Osnabruck, 30,000; Oso, 45,000; Osprey, 60,086; Otonab, 36,120; Owens, Williamson and Idington, 29,000; Oxford (on Rideau), 71,900; Palmerston a North and South Canonto, 20,000; Papineau, 25,000; Peel, 24,977; Percy, 51,857; Perry, 29,00; Petawawa, 84,963; Plummer Additional, 29,000; Port Burwell, 55,981; Portland, 40,000; Port, 29,000; Rama, 12,000; Ramsay, 62,111; Rear of Leeds and Lansdowne, 134,876; Rear of York and Escott, 57,749; Richmond, 37,752; Rideau, 40,000; Rochester, 16,500; Rolph, Buchan, Wylie and McKay, 15,000; Romney, 30,300; Ross, 30,000; Roxborough, 32,800; Russell, 36,90; Rutherford and George Island, 29,000; St. Joseph, 29,000; St. Vincent, 31,720; Sandfield, 14,50; Sandwich West, 35,000; Sarawak, 61,799; Sarnia, 293,938; Saugeen, 30,000; Schreiber, 61,30; Scugog, 60,000; Sheffield, 29,000; Smith, 60,000; Sombra, 62,405; Somerville, 30,124; South Cross, 159,696; South Dorchester, 30,946; South Sherbrooke, 31,100; South-West Oxford, 24,60; Springer, 40,668; Stanhope, 59,232; Stephen, 36,000; Sullivan, 43,400; Sunnidale, 31,00; Sydenham, 55,000; Tay, 41,007; Tehkemah, 45,639; The Spanish River, 30,088; Thessal, 55,893; The Union of Townships of Eilber and Devitt, 55,000; Tiny, 82,755; Tosorontio, 16,20; Tuckersmith, 37,876; Tudor and Cashel, 29,000; Turnberry, 30,908; Tyendinaga, 31,567; Uxbridge, 25,000; Verulam, 30,958; West Gwillimbury, 21,180; Wicksteed, 62,270; Wilberforce, 29,00; Williamsburg, 65,483; Winchester, 20,000; Wolford, 31,085; Wollaston, 55,594; Yarmouth, 54,068.

Villages (\$1,752,591):

Alfred, 28,795; Alviston, 10,000; Athens, 29,104; Bancroft, 62,730; Barry's Bay, 29,289; Bath, 34,00; Braeside, 29,000; Brussels, 29,000; Cardinal, 30,000; Chatsworth, 43,774; Chesterville, 20,00; Clifford, 30,200; Cobden, 15,000; Elmvale, 25,000; Erieau, 29,875; Erie Beach, 29,000; Feneville, 40,000; Havelock, 28,519; Hensall, 28,458; Hepworth, 29,000; Hilton Beach, 29,000; Iroquois, 51,354; L'Original, 29,167; Lakefield, 33,844; Lanark, 156,284; Lion's Head, 52,222; Macdonald, 29,186; Magnetawan, 29,000; Markdale, 29,298; Marmora, 29,277; Morrisburg, 15,00; Neustadt, 15,000; Newboro, 29,000; Oil Springs, 35,000; Paisley, 35,104; Point Edward, 63,332; Port McNicoll, 59,783; Port Stanley, 42,000; South River, 57,513; Sundridge, 27,80; Tara, 55,850; Thamesville, 16,088; Tiverton, 30,000; Tweed, 25,000; Victoria Harbour, 29,00; Vienna, 29,000; Westport, 29,000; Wheatley, 30,000; Winchester, 30,110; Zurich, 29,000.

Improvement Districts (\$140,871):

Bicroft, 30,000; Gauthier, 14,500; Nakina, 29,000; Opatatika, 29,000; Red Lake-Balmerton, 38,30.

Community Sponsored Housing Grants (\$1,378,128):

Bain Apartments Co-operative and Central Mortgage and Housing Corporation (\$116,456).

Brooks Co-operative Homes and Central Mortgage and Housing Corporation (\$27,109).

Castlegreen Co-operative Incorporated and Central Mortgage and Housing Corporation (\$159,78).

MINISTRY OF HOUSING—Continued

- Chadwick Towers Co-operative and Central Mortgage and Housing Corporation (\$48,449).
- City of Toronto Non-Profit Housing Corporation and Central Mortgage and Housing Corporation (\$549,316).
- Cordova Co-operative Homes Inc. and Central Mortgage and Housing Corporation (\$54,000).
- Forward 9 Community Development Cooperative Inc. and Central Mortgage and Housing Corporation (\$16,718).
- Grace Carman Senior Citizens Home and Central Mortgage and Housing Corporation (\$23,148).
- Hamilton District Christian Senior Citizens Home Inc. and Central Mortgage and Housing Corporation (\$18,303).
- John Bruce Village Co-op and Central Mortgage and Housing Corporation (\$16,587).
- Kennedy Road Tabernacle Benevolent Association and Central Mortgage and Housing Corporation (\$42,417).
- La Co-operative Des Jardins and Central Mortgage and Housing Corporation (\$30,522).
- Metro Toronto Non-Profit Housing Corporation and Central Mortgage and Housing Corporation (\$15,107).
- Ontario Finnish Resthome Association and Central Mortgage and Housing Corporation (\$29,371).
- Rougebank Foundation Inc. and Central Mortgage and Housing Corporation (\$30,821).
- St. Lukes Place and Central Mortgage and Housing Corporation (\$11,688).
- Terra Cotta Housing Co-operative Incorporated and Central Mortgage and Housing Corporation (\$13,637).
- Thunder Bay Community Projects Inc. and Central Mortgage and Housing Corporation (\$81,760).
- Twin City Kiwanis Foundation and Central Mortgage and Housing Corporation (\$37,207).
- Ward Three Community Development Corporation and Central Mortgage and Housing Corporation (\$28,331).
- Wood Tree Co-operative Inc. and Central Mortgage and Housing Corporation (\$15,062).
- Zion United Church and Central Mortgage and Housing Corporation (\$12,336).

Other (\$22,244,230):

Bank of Nova Scotia, 219,715; Canada Life Assurance Company, 188,498; Canada Trust Company 645,391; Central Mortgage and Housing Corporation, 173,534; Confederation Life Insurance Company, 201,399; Couchiching Planning Board, 12,500; Edgcombe Investment Services Limited, 26,212; Excelsior Life Insurance Company, 34,929; Federal Trust Company, 260,582; First Place Hamilton, 109,154; Great West Life Assurance Company, 34,499; Grey/Owen Sound Planning Board, 11,363; Hald-Nor Community Credit Union Limited, 86,095; Hamilton Trust and Savings Corporation, 277,792; Intergovernmental Committee on Urban Re-Development, 57,634; John Paul Robin and Real Gerard, 56,662; Lakehead Planning Board, 52,143; London Life Insurance Company, 64,747; Ministry of Revenue re Home buyers' grants to first time buyers of new and existing housing, 18,340,556; Montreal Trust Company, 192,216; Morguard Trust Company, 190,722; Mutual Life of Canada, 68,276; North American Life Assurance Company, 44,857; Ontario Housing Corporation, 40,000; Pentecostal Benevolent Association of Ontario, 135,020; Royal Trust Company, 344,967; Sault Ste. Marie Planning Board, 79,225; Sun Life Assurance Company, 254,750; Tiny-Tay Peninsular Planning Board, 13,225; Wenegara Corporation Limited, 27,567.

Accounts under \$10,000, 1,869,923.

MINISTRY OF HOUSING—Continued

Loans for Regional and Municipal Public Works (\$28,366,237):	
City of Guelph, 2,000,000; City of Oshawa, 343,400; City of Toronto, 234,120; Regional Municipality of Durham, 7,361,256; Regional Municipality of Haldimand-Norfolk, 4,223,854; Regional Municipality of Halton, 2,819,000; Regional Municipality of Hamilton-Wentworth, 3,252,484; Regional Municipality of Ottawa-Carleton, 725,000; Regional Municipality of Peel, 4,438,500; Town of Stoney Creek, 1,141,507; Township of March, 1,052,623; Township of Nepean, 447,493; Village of St. Clair Beach, 327,000.	
Net Interest Expense to the Ministry of Treasury, Economics and Intergovernmental Affairs, under the Ontario Housing Action Program (\$6,016,868).	
Ontario Housing Corporation (\$110,390,171):	
Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation, 79,992,441	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups, 16,550; Advances for projects under the Ontario Housing Corporation Act, 30,381,180.	
Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$13,515,022).	
Ontario Mortgage Corporation (\$87,312,000):	
Subsidies in the form of contribution to the Ontario Mortgage Corporation to finance its operation, 1,810,000	
Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending, Integrated Community and Accelerated Family Housing Programs, under The Condominium Act (1967) and The Ontario Housing Corporation Act, 85,502,000.	
Total Other Payments.....	293,950,18

Statutory and Special Warrant (\$773,000)

Minister's Salary (\$18,000)

Hon. C. F. Bennett.....	January 21, 1978 to March 31, 1978.....	2,6
Hon. J. R. Rhodes.....	April 1, 1977 to January 21, 1978.....	15,3

Parliamentary Assistant's Salary (\$5,000)

W. Hodgson.....	5,0
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Grants (\$150,000)

Grants to assist in the erection of housing units for elderly persons.....	150,0
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Special Warrant (\$600,000)

HUDAC (Housing and Urban Development Association of Canada) (\$600,000)

HUDAC Home Warranty Program.....	600,0
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MINISTRY OF HOUSING—Concluded

Summary of Expenditure

ed		
Salaries and Wages	15,832,891	
Employee Benefits	1,492,202	
Travelling Expenses	820,555	
Other Payments	293,950,186	
		312,095,834
utory and Special Warrant		773,000
al Expenditure, Ministry of Housing :		<u>\$312,868,834</u>

MINISTRY OF INDUSTRY AND TOURISM

Hon. John R. Rhodes, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$11,611,713)

Set below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Salaries (\$11,280,918):

J. D. Fleck	Deputy Minister	54,000
P. A. York	Assistant Deputy Minister	47,700

F. S. Airey, 26,266; H. E. Alexander, 29,300; A. G. Angst, 25,505; J. R. Ardagh, 28,311; J. K. Arner, 29,300; R. E. Austin, 29,300; D. A. Bamford, 29,300; D. S. Barrows, 32,961; J. R. Bates, 27,743; W. C. Beck, 29,300; S. Bene, 25,907; Z. Betanski, 36,119; J. F. Bolan, 29,300; A. C. Bornemisa, 31,112; K. Bowden, 29,300; R. M. Bowdery, 25,578; F. J. Boyer, 42,700; W. P. Bratsberg, 29,300; J. M. Brisbin, 29,991; S. L. Britton, 29,991; R. L. Brock, 37,975; A. M. Brosky, 26,266; J. S. Brown, 29,300; N. E. Brown, 29,300; R. Brunt, 29,300; R. B. Bull, 26,188; M. Bunga, 31,112; P. L. Carriere, 27,743; D. O. Chamberlain, 28,311; E. H. Chang, 28,419; J. V. Chapman, 34,425; S. Chen, 34,425; J. H. Christmann, 32,961; G. H. Clouse, 29,300; R. J. Cole, 31,112; L. H. Collins, 29,300; J. H. Cook, 31,129; T. P. Cooper-Slipper, 29,300; W. Cornell, 42,700; N. Coxall, 32,961; L. M. Cranston, 29,300; D. O. Crawford, 29,300; K. A. Crosswell, 34,425; J. R. Dalrymple, 27,743; W. A. Dauphinee, 28,673; J. C. De La Riviere, 26,266; R. L. Decent, 29,300; J. R. Delaney, 32,961; C. Delorme, 27,550; D. P. Dempster, 29,300; B. R. Dobson, 33,800; J. B. Donoghue, 27,743; J. G. Dougheny, 31,112; H. L. Duerr, 36,725; C. T. Dymont, 29,300; J. M. Eastwood, 29,300; R. W. Edmunds, 32,961; J. Fabius, 27,743; L. A. Feldman, 26,373; K. S. Fisher, 29,991; J. D. Fitschen, 26,217; H. D. Forbes, 31,525; W. G. Foster, 29,300; W. A. Fowler, 42,700; J. L. Franks, 29,300; H. French, 26,272; P. Friedman, 27,743; J. W. Fulton, 29,300; M. L. Garland, 44,800; A. E. Geeraert, 36,097; S. Gerring, 25,108; G. R. Gibson, 29,300; T. H. Gibson, 37,975; G. Goldstein, 27,743; J. J. Graham, 37,975; D. M. Grant, 33,500; J. A. Gregory, 29,300; Y. Gribowski, 29,300; R. Groves, 29,300; J. G. Guthrie, 30,387; R. E. Hakala, 29,300; R. J. Halfnight, 34,425; F. J. Hall, 42,075; T. R. Harvey, 34,425; L. A. Hassell, 37,975; W. C. Hawke, 29,300; R. C. Hawker, 32,961; R. P. Hill, 30,102; J. A. Hobbs, 25,907; D. E. Holland, 31,375; J. E. Howard, 29,991; R. C. Howard, 29,300; R. E. Hudson, 25,578; D. E. Hunnisett, 29,991; W. A. Hunter, 25,907; B. Jacobsen, 29,300; W. R. Jamieson, 29,300; D. G. Jure, 26,266; Y. P. Kapoor, 27,743; M. Karasek, 26,225; F. Keller, 27,743; G. S. Khaira, 31,375; G. Kibedi, 28,311; H. K. Kleifges, 31,690; P. Klopchic, 29,300; J. G. Kurys, 27,743; F. Kutas, 30,104; T. Lanczi, 27,748; R. LaPalme, 29,300; K. T. Ledgard, 29,300; W. A. Ledingham, 36,119; J. B. Lewis, 29,300; T. A. Lillico, 34,425; P. L. Lingas, 26,266; W. G. Long, 27,743; H. G. MacColl, 25,907; C. B. MacConnell, 37,675; F. T. Marshall, 34,425; D. Martinovich, 27,743; H. N. Martinsen, 29,300; T. R. Mason, 27,743; C. McDonald, 27,450; G. C. McDonald, 42,075; P. R. McDonald, 29,300; H. J. McGee, 28,673; P. J. McGough, 27,743; S. A. McKay, 27,743; R. L. McKenna, 27,743; H. V. McMurray, 32,961; K. C. Mesure, 29,300; G. G. Miller, 27,743; M. Moeck, 27,743; F. W. Mollard, 27,748; C. E. Morgan, 29,300; H. G. Munro, 29,338; W. J. Murray, 28,311; H. R. Nellis, 29,991; R. W. Nelson, 29,300; R. C. O'Dell, 27,743; G. J. O'Leary, 27,743; J. R. Oakley, 29,300; A. M. Odeh, 25,135; J. H. Pazulla, 29,300; A. J. Petch, 37,975; N. F. Pettet, 27,743; P. G. Pincombe, 28,419; R. V. Planck, 29,300; F. W. Plumb, 34,425; R. I. Pollock, 27,743; D. G. Prentice, 25,907; N. Probyn, 34,425; K. D. Pugsley, 27,743; N. R. Radford, 44,800; J. A. Rea, 27,743; J. G. Reid, 27,743; K. R. Revill, 26,088; B. A. Richmond, 25,108; W. G. Ritchie, 42,700; E. J. Robertson, 28,000; W. E. Rooke, 34,425; A. S. Rose, 25,578; R. S. Samlalsingh, 35,939; P. Samson, 29,991; A. A. Sandler, 27,743; A. W. Santamaura, 29,300; R. C. Sawchuk, 26,266; W. J. Schabereiter, 40,475; O. Schavo, 25,108; H. Scholten, 29,492; J. O. Sebert, 26,266; P. M. Sharpe, 25,907; W. F. Shave, 29,300; F. A. Sheehy, 25,108; R. S. Shelley, 29,300; J. M. Simmons, 25,578; H. S. Skinner, 27,743; C. E. Spearin, 32,961; A. E. Starke, 29,300; L. Steele, 26,770; M. T. Stewart, 29,300; N. J. Sweetlove, 32,961; L. Thompson, 29,300; W. T. Thompson, 29,991; E. Toldo, 27,743; C. J. Van Der Linden, 26,266; J. R. Villeneuve, 25,907; E. Vita-Finzi, 29,991; R. N. Vollick, 29,300; N. B. Walker, 29,300; A. H. Ward, 27,743; D. C. Watson, 34,425; E. F. Wehan, 29,492; J. Wessinger, 36,175; R. C. Whyte, 25,907; B. B. Williams, 29,300; L. C. Wilson, 27,422; L. R. Wilson, 44,800; P. W. Wilson, 31,112; B. K. Wood, 28,673; H. L. Wood, 37,625; J. F. Wylie, 26,266; K. H. Zube, 29,991.

Foreign Service Allowances (\$330,795):

Employee Benefits (\$1,331,919)

Workmen's Compensation Board, 3,577.

Other Payments (\$39,394,885)

Addressograph Multigraph of Canada Ltd., 20,772; Air Canada, 233,453; Air Canada Cargo, 10,5
Air Canada Ontario Travel Service, 29,214; Arthur-Jones Lithographing Ltd., 41,048; Baker Gu
& McLaren Press Ltd., 10,314; Balmer Crapo and Associates Inc., 31,059; Base Hamilton Edwa
Ltd., 381,435; Beaumont-Major & Associates, 14,915; Bell Canada, 72,175; Blue Mountain Lodg
Association, 11,173; Bovis-McNamara Construction, 12,000; Bratton/Crews/Cumming & Associ
Ltd., 11,993; Bryant Press Ltd., 42,028; Buchmann/Isralewicz, 34,013; Buckeye Realty and Mana
ment Corp., 11,427; Buntin Reid Paper Co. Ltd., 19,775; Camp Associates Advertising Ltd., 2,162.5
Canada Envelope Co. Ltd., 21,288; Canadian Facts Co. Ltd., 23,600; Canadian National Railway C

MINISTRY OF INDUSTRY AND TOURISM—Continued

16,021; Canadian Pacific Express Ltd., 11,647; Richard Canney Communications Services, 13,900; Kenneth Caplan & Associates Ltd., 20,013; Carleton University, 33,300; CDA Industries Limited, 20,849; Chales, Gerten, Leduc & Mathieu Ltd., 100,844; C.I.B.C. (International) S.A., 16,740; City of London Real Property Ltd., 14,700; Cliff & Walters Lithographing Co. Ltd., 58,976; CN-CP Telecommunications, 38,432; Raymond D. Colgan, 12,555; Commercial Print-Craft Ltd., 49,010; Comtesse Ferdinand De Marnix, 18,488; Peter Crane Associates, 17,893; Creative Uniformity, 18,156; Crown Pacific Ltd., 14,881; DeLeuw Cather Canada Ltd., 49,955; Design Craft Limited, 11,490; Deutsches Reiseburo GmbH, 22,400; Development Planning Associates Ltd., 123,300; A. B. Dick Co. of Canada Ltd., 29,956; J. & J. Dineley Ltd., 16,044; T. Eaton Co. Ltd., 17,685; Econanalysis Inc., 14,900; Ernst & Ernst, 20,500; Espie Printing Ltd., 13,623; Executive International Movers Ltd., 21,645; Feldner Internationale Transporte GmbH, 15,356; Foster Advertising Ltd., 1,698,786; D. O. Franzosini, 11,921; Goldenson Lukawski & Associates Ltd., 34,967; Graphic Litho-Plate Inc., 11,387; C. F. Houghton Ltd., 22,722; Her Majesty's Paymaster General, 14,785; Holiday Inn, 13,226; Huddleston & Barney Ltd., 11,202; Informetrica Ltd., 10,030; Inter-City Papers Ltd., 25,900; Inter-Image Inc., 24,111; Investor Relations Canada Ltd., 13,065; Irlenkauser Werbeagentur GmbH, 46,800; Peter R. Kemball, 12,300; Kokusai Denshin Denwa Co. Ltd., 12,248; Lakehead University, 23,900; Laurentian University, 36,600; Wilfred Laurier University, 30,000; Lawson Graphics, 82,728; J. D. Lee Engineering Ltd., 14,624; David MacKay Ltd., 51,415; James F. MacLaren Ltd., 10,848; MacLean Hunter Ltd., 113,283; Management Board of Cabinet (Civil Service Commission), 483,649; Maracle Press Ltd., 12,016; Marshall Macklin Monaghan Ltd., 21,350; McLaren, Morris & Todd Ltd., 150,895; McMaster University, 44,000; McRae Custom Colour Laboratories Ltd., 10,001; Metropolitan Management Company, 15,740; Peter Middleton & Associates Ltd., 24,612; Ministry of Culture & Recreation, 43,061; Ministry of Government Services, 298,925; Ministry of Transportation and Communications, 80,446; MIP TV, 11,161; Modern Talking Picture Service Inc., 81,649; Mohawk College of Applied Arts and Technology, 95,805; Mono Lino Typesetting Co. Ltd., 14,229; Newton Frank Arthur & Co., 12,842; Ontario Research Foundation, 27,804; Pannell Kerr Forster & Co., 144,455; Popper & Co. Ltd., 10,472; The Post Office, 51,147; Postcheckamt, 18,686; Queen's University, 44,323; Receiver General of Canada, 305,608; Reed Shaw Stenhouse Ltd., 31,310; Ryerson Polytechnical Institute, 20,750; Sampson Matthews Ltd., 16,062; Schweizer Mustermesse Technischer Dienst., 10,581; Semper Paratus Ltd., 14,765; Sharwood & Co., 10,580; Larry Smith & Associates, 13,868; Sogera, 59,732; Sotranex SA, 15,155; Sutton Place Hotel, 12,358; Hiro Swissair, 14,917; Taylor/Levkoe Associates Ltd., 15,944; Thompson, Ahern & Co. Ltd., 15,952; Thorn Press Ltd., 35,029; Thunder Country Tours, 11,257; Total Graphics Ltd., 10,254; Trillium Institute of Management Inc., 73,901; University of Ottawa, 28,300; University of Toronto, 43,000; University of Western Ontario, 57,800; University of Windsor, 37,200; Westprint Ltd., 19,436; Frank Wolman Associates, 43,833; World Trade Centre Building Inc. Japan, 43,859; Xerox of Canada Ltd., 60,671; York University, 36,300;—Accounts under \$10,000, 2,164,726.

Less: Recoveries from other Ministries and Agencies (\$1,035,745):

Ministry of the Attorney General, 78,978; Management Board of Cabinet (Civil Service Commission), 78,978; Ministry of Community and Social Services, 78,978; Ministry of Consumer and Commercial Relations, 78,979; Ministry of Energy, 78,979; Ministry of the Environment, 78,979; Ministry of Health, 78,979; Ministry of Housing, 78,979; Ministry of Labour, 78,979; Ministry of Natural Resources, 78,979; Ministry of the Solicitor General, 78,979; Ministry of Transportation and Communications, 78,979; Ministry of Treasury, Economics and Intergovernmental Affairs, 88,000.

ents, Subsidies, etc. (\$5,223,385):

Experience '77 (\$359,540):

Algoma Kinniwabi Travel Assoc., 24,975; Almaguin-Nipissing Travel Assoc., 29,706; Central Ontario Travel Assoc., 23,551; Cochrane-Timiskaming Travel Assoc., 18,842; Eastern Ontario Travel Assoc., 41,001; Georgian Lakelands Travel Assoc., 28,422; Niagara & Mid-Western Ontario Travel Assoc., 53,165; North of Superior Travel Assoc., 21,207; Northwest Ontario Travel Assoc., 12,761; Rainbow Country Travel Assoc., 53,051; Southwestern Ontario Travel Assoc., 25,978; Metropolitan Toronto Travel Assoc., 26,881.

Festival of Festivals (\$20,000).

Ontario Association of Architects (\$3,000).

Ontario Research Foundation (\$3,207,000).

Minaki Lodge Resort Ltd.—Operating Deficit (\$199,470).

MINISTRY OF INDUSTRY AND TOURISM—Continued

Muskoka Steamship and Historical Society (\$400,000).

Regional Travel Associations (\$981,655):

Algoma-Kinniwabi Travel Assoc., 84,408; Almaguin-Nipissing Travel Assoc., 85,000; Central Ontario Travel Assoc., 85,000; Cochrane-Timiskaming Travel Assoc., 80,440; Eastern Ontario Travel Assoc., 84,586; Georgian Lakelands Travel Assoc., 85,000; Niagara and Mid-Western Travel Assoc., 59,466; North of Superior Travel Assoc., 85,000; Northwest Ontario Travel Assoc., 75,409; Rainbow Country Travel Assoc., 85,000; Southwestern Ontario Travel Assoc., 87,346; Metropolitan Toronto Travel Assoc., 85,000.

Tourism Ontario (\$26,000).

82173 Canada Ltd. (\$26,720).

Ontario Place Corporation (\$2,275,000):

Contribution to the Ontario Place Corporation to finance its operation, 1,275,000; Grant to cover construction, 1,000,000.

Ontario Development Corporation (\$14,166,482):

Contribution to the Ontario Development Corporation to finance its operation, 3,867,712; Loan Forgiveness and Guarantees, 5,854,385; Losses on Term Loans, 2,680,705; Interest Incentive, 1,763,680.

Northern Ontario Development Corporation (\$4,757,205):

Contribution to the Northern Ontario Development Corporation to finance its operation, 537,835; Loan Forgiveness, 261,854; Losses on Term Loans, 2,264,810; Interest Incentive, 1,692,706.

Eastern Ontario Development Corporation (\$2,733,304):

Contribution to the Eastern Ontario Development Corporation to finance its operation, 358,844; Losses on Term Loans, 805,797; Interest Incentive, 1,568,663.

Total Other Payments. 39,394,88

Statutory (\$41,916,807)

Minister's Salary (\$18,000)

Hon. John R. Rhodes. January 21, 1978 to March 31, 1978. 2,600
Hon. Claude F. Bennett. April 1, 1977 to January 20, 1978. 15,399

Parliamentary Assistant's Salary (\$2,630)

G. E. Smith. September 12, 1977 to March 31, 1978. 2,630

Advances to the Ontario Development Corporation (\$17,223,083)

Term Loan Program. 17,223,083

Advances to the Northern Ontario Development Corporation (\$9,317,263)

Term Loan Program. 9,317,263

Advances to the Eastern Ontario Development Corporation (\$15,355,831)

Term Loan Program. 15,355,831

MINISTRY OF INDUSTRY AND TOURISM—Concluded

Summary of Expenditure

ted		
Salaries and Wages	11,611,713	
Employee Benefits	1,331,919	
Travelling Expenses	1,053,890	
Other Payments	39,394,885	
		53,392,407
tutory		41,916,807
tal Expenditure, Ministry of Industry and Tourism		<u>\$95,309,214</u>

MINISTRY OF LABOUR

Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$19,152,683)

sted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess \$25,000.

E. Armstrong	Deputy Minister	50,850
R. Abes, 27,475; H. J. Ade, 29,000; J. H. Aitken, 32,836; T. Aki, 28,625; M. S. Altan, 27,350; Z. Ambrus, 27,350; D. K. Arai, 25,865; E. K. Armstrong, 25,135; D. K. Aynsley, 31,375; T. J. Baker, 27,350; H. S. Banasuik, 28,425; W. A. Bardswich, 32,825; C. E. Basken, 27,250; J. D. Beattie, 25,175; D. H. Bell, 32,825; J. D. Bell, 29,000; S. J. Bell, 25,400; P. B. Berend, 25,578; J. H. Berger, 27,775; S. Billington, 29,400; B. Birchwood, 36,800; E. Boyer, 29,000; G. A. Brown, 35,767; J. Budlovsky, 38,450; R. M. Burak, 30,100; K. M. Burkett, 40,011; A. J. Byrne, 25,578; W. G. Cameron, 34,224; R. K. Cannon, 27,350; M. J. Caron, 28,425; O. P. Carroll, 25,225; R. Carstens, 27,350; D. D. Carter, 44,800; B. K. Chan, 29,475; M. A. Clarke, 31,095; R. K. Cleverdon, 37,975; J. G. Coholan, 25,578; A. B. Cornwall, 28,419; D. Crittenden, 54,000; W. H. Cross, 40,450; A. P. Cruickshank, 26,188; T. Cummings, 32,825; B. C. Davey, 30,100; G. Debow, 42,975; B. K. Deck, 25,000; J. R. Dempster, 30,775; M. M. Djivre, 27,350; R. N. Donaldson, 26,000; J. R. Doran, 26,300; H. C. Draper, 28,575; J. Dunklee, 25,773; G. W. Dunn, 28,025; R. F. Egan, 42,053; K. E. Elguindi, 26,225; P. P. Ferlejowski, 31,887; J. C. Findlay, 27,221; M. Fitch, 45,675; J. A. Fleischer, 27,025; D. E. Franks, 40,011; R. A. Furness, 40,011; S. K. Ganjoo, 26,770; P. G. Gardner, 29,150; G. J. Gauthier, 25,000; C. B. Graham, 27,350; G. L. Greenaway, 28,575; J. F. Greenlaw, 28,552; S. S. Guirguis, 39,975; A. L. Haladner, 32,668; D. H. Harding, 39,875; N. J. Harper, 26,150; L. Haywood, 31,887; H. E. Hendrickson, 30,450; K. B. Hill, 31,550; O. Hodges, 29,000; W. A. Hoffman, 30,100; J. M. Hopper, 34,325; H. D. Howells, 31,175; J. K. Hurst, 27,350; H. R. Illing, 36,025; E. W. Isaac, 32,825; W. R. Jahn, 27,350; D. E. Jameson, 27,350; D. F. Jones, 32,925; F. D. Kean, 31,375; K. L. Keller, 27,350; E. N. Kendall, 26,770; J. R. Kinley, 42,075; G. H. Koch, 34,875; G. E. Koivu, 27,350; G. W. Kuzyk, 25,000; W. A. Lane, 26,245; M. C. Lapp, 25,225; J. J. Lazurko, 32,825; J. Lee, 25,865; W. H. Lehman, 34,425; J. E. Leonard, 26,150; I. Levine, 26,373; R. E. Littleford, 25,578; R. F. Lockhart, 30,100; D. J. Loranger, 28,825; J. A. MacDonald, 28,675; R. O. MacDowell, 28,425; R. R. Malkin, 25,625; O. Mancini, 34,325; D. A. Marsden, 25,935; N. K. Mawande, 25,617; C. R. May, 46,400; E. D. May, 28,550; N. E. Mayne, 31,375; P. B. McCrodan, 37,975; J. C. McEwan, 40,450; T. M. McGrath, 35,175; W. J. McGuire, 29,618; J. McNair, 37,975; E. W. Mitchell, 29,575; A. H. Mittermaier, 32,550; D. J. Morgan, 37,975; J. S. Morton, 27,250; D. Mozzon, 25,475; A. M. Muc, 27,221; J. Muller, 42,975; M. F. Neave, 25,625; H. M. Nelson, 36,185; J. J. Nelson, 26,200; J. M. Niels, 27,350; J. M. O'Heany, 34,875; R. J. Ogilvie, 32,855; W. C. Page, 27,350; L. V. Pathe, 38,153; M. G. Picher, 34,938; P. C. Picher, 32,668; D. M. Pizak, 28,625; J. W. Preiner, 30,387; R. F. Pryor, 28,550; R. T. Quenett, 27,350; N. J. Quigley, 25,578; D. C. Radford, 27,822; G. S. Rajhans, 31,500; J. M. Read, 29,300; W. K. Redsell, 27,350; J. H. Reeves, 27,350; G. W. Robertson, 25,505; C. F. Robicheau, 26,150; A. E. Robinson, 33,000; J. O. Roos, 36,950; M. F. Rotmann, 26,900; J. D. Runciman, 27,350; W. F. Rutherford, 29,000; N. B. Satterfield, 42,053; S. D. Saxe, 29,200; J. R. Scott, 37,975; V. Senkus, 27,350; G. S. Shakeel, 26,770; M. F. Siddiqui, 31,887; G. A. Sinclair, 36,525; M. C. Skinner, 29,300; M. A. Smiley, 30,104; T. R. Smith, 34,325; H. J. Sparling, 31,375; J. D. Speranzini, 36,340; I. C. Springate, 32,668; B. D. Stevens, 34,325; L. Strickland, 25,625; G. R. Stifel, 26,150; G. S. Swartz, 39,000; J. Taipow, 31,753; F. B. Thomas, 25,725; G. E. Thomas, 27,350; N. M. Thompson, 27,350; V. L. Tidey, 42,975; H. Todd, 28,625; I. J. Tonellato, 26,825; C. R. Trenka, 28,400; J. E. Tyynela, 27,350; R. C. Verheyen, 30,775; J. J. Vingilis, 42,975; S. J. Walker, 35,550; H. F. Wall, 31,753; J. T. Waterman, 25,000; G. A. Webster, 31,375; I. Welton, 28,419; J. E. Wheler, 27,350; W. H. Wightman, 29,000; R. W. Wilkinson, 25,578; N. Wilson, 26,150; J. A. Yorke, 26,150; R. J. Young, 26,150; J. M. Zend, 29,200.		

Employee Benefits (\$2,427,009)

ayments to the Treasurer of Ontario re: Canada Pension Plan, 194,113; Group Insurance, 75,816; Supplementary Health and Hospital Plan, 65,029; Long Term Income Protection, 147,440; Ontario Health Insurance Plan, 299,019; Public Service Superannuation Fund, 949,377; Superannuation Adjustment Fund, 196,707; Unemployment Insurance, 236,129.

MINISTRY OF LABOUR—Continued

Other Benefits—Attendance Bonus Credits, 45,981; Attendance Gratuities, 187,505; Bursaries, 3,483; Death Benefits, 5,458; Severance Pay, 8,261.
 Workmen's Compensation Board, 18,523.
 Payments to other Ministries, 2,922.
 Less: Recoveries from other Ministries and Sundry Persons, 8,754.

Travelling Expenses (\$1,402,377)

Hon. B. Stephenson, 1,826; T. E. Armstrong, 5,979; B. R. Abes, 3,459; R. T. Addley, 2,854; H. J. Ade, 3,298; J. H. Aitken, 6,013; T. Aki, 7,112; M. S. Altan, 4,889; D. L. Anderson, 2,534; W. J. Ashenden, 2,631; H. W. Bailey, 3,159; E. G. Baker, 4,210; J. W. Barclay, 4,401; W. A. Bardswich, 6,562; C. E. Basker, 3,608; C. M. Bell, 3,725; D. H. Bell, 3,155; P. B. Berend, 3,465; J. H. Berger, 6,809; D. Billingsley, 6,215; S. Billington, 7,113; R. J. Birchall, 2,828; G. E. Blackwell, 4,378; R. J. Boivin, 3,090; C. O. Booth, 3,969; J. E. Bowman, 3,615; E. Boyer, 3,626; R. Bradley, 4,826; A. M. Brotherton, 2,567; G. A. Brown, 2,853; R. F. Brown, 3,838; J. Budlovsky, 3,505; M. Budlovsky, 3,581; C. D. Burr, 3,705; N. A. Button, 4,943; M. J. Caron, 4,396; O. P. Carroll, 6,277; I. J. Carruthers, 5,288; R. L. Charron, 2,668; W. A. Cheetham, 3,581; I. M. Childs, 6,285; T. R. Chislett, 3,714; M. A. Clarke, 3,565; J. Cleaver, 2,605; R. K. Cleverdon, 4,185; G. A. Combe, 2,675; R. R. Conley, 3,445; W. M. Conner, 3,099; N. Cornacchia, 2,668; D. W. Cote, 2,868; K. D. Cunningham, 4,317; A. Dahlin, 3,545; B. C. Davey, 6,742; M. R. Demers, 3,056; J. R. Dempster, 5,440; M. DeSouza, 5,386; R. W. Dickey, 3,322; M. M. Djivre, 3,313; H. C. Draper, 7,366; P. E. Dubois, 3,581; L. E. Dufton, 2,953; J. Dunbar, 5,761; G. R. Duncan, 4,502; W. M. Duncan, 3,082; R. Dysor, 2,902; J. Fairley, 3,041; J. C. Fleming, 4,030; R. M. Fotheringham, 3,769; P. G. Gardner, 2,675; R. I. Gillis, 2,845; G. M. Godfrey, 3,978; P. Green, 2,768; G. L. Greenaway, 4,656; J. F. Greenlaw, 4,719; S. G. Grizzle, 2,537; R. G. Grzelka, 7,524; N. W. Guthrie, 3,726; G. E. Hale, 2,644; R. C. Hardy, 2,579; B. E. Hargadon, 3,955; N. J. Harper, 3,287; P. G. Hayes-Sheen, 2,523; G. Hogenkamp, 2,686; J. M. Hopper, 7,466; K. D. Hutton, 3,090; H. R. Illing, 4,026; D. E. Intine, 2,533; J. E. Intine, 3,221; E. W. Isaac, 4,579; W. H. Jackson, 7,237; D. F. Jones, 2,806; H. R. Jones, 2,771; E. R. Joyce, 2,713; W. O. Jucker, 2,751; R. J. Kennedy, 3,911; R. C. Kirn, 3,741; S. Kowalchuk, 2,649; S. Kumar, 3,762; M. C. Lapp, 5,194; L. Lawrence, 4,704; J. J. Lazurko, 6,036; P. E. Legacy, 4,847; T. R. Legault, 3,337; J. E. Leonard, 4,278; R. G. Lloyd, 2,852; A. J. Look, 3,445; D. J. Loranger, 7,163; C. J. Lynch, 4,081; E. M. Mackey, 2,857; C. MacKinnon, 3,808; D. L. MacLean, 4,738; J. A. MacLean, 2,678; R. R. Malkin, 3,504; O. Mancini, 4,032; A. W. Mansfield, 2,644; D. A. Marsden, 3,176; F. G. Maxwell, 3,401; E. B. May, 4,041; C. R. May, 5,240; P. Mazurski, 4,879; P. B. McCrodan, 5,770; J. K. McCuaig, 5,890; T. A. McGowan, 3,153; J. I. McGrath, 3,666; D. F. McIlwraith, 2,571; H. K. McKay, 4,030; B. McLean, 3,430; D. A. McNabb, 4,072; A. A. Morrow, 2,609; M. Mtangha, 2,908; O. Murphy, 3,171; A. J. Murray, 3,264; R. E. Murray, 3,603; M. R. Nakamura, 2,713; J. Nantel, 2,692; S. V. Netherton, 3,656; W. M. Neubert, 2,944; J. M. Niel, 2,716; R. J. Ogilvie, 4,249; L. D. Ouellette, 3,221; W. R. Ovens, 2,533; L. V. Pathe, 6,441; G. J. Phillips, 3,244; N. Picyk, 2,739; J. A. Pitcher, 2,900; D. J. Pitre, 4,811; M. Polny, 2,511; R. F. Pryor, 5,407; J. M. Read, 4,074; D. V. Reed, 3,326; R. E. Richard, 2,571; C. F. Robicheau, 5,046; C. A. Ruszowski, 2,964; H. Sahadeo, 2,851; R. B. Sarjeant, 3,613; E. Scott, 4,058; R. C. Scott, 3,709; V. Senkus, 2,861; M. C. Skinner, 5,898; J. Skoropad, 2,729; J. A. Smith, 3,308; M. D. Smith, 3,311; T. Smith, 2,741; T. R. Smith, 3,742; G. J. St. Michael, 3,258; D. G. Stabler, 4,086; I. E. Stairs, 5,445; V. E. Stefov, 3,218; B. D. Stevens, 4,340; J. W. Stewart, 2,944; L. Stickland, 3,749; J. F. Stratton, 6,249; L. M. Svezgda, 2,661; G. E. Thomas, 4,889; W. G. Thompson, 5,726; T. E. Tichinoff, 2,748; I. J. Tonellato, 3,170; I. J. Toth, 3,620; F. W. Tregarthen, 4,202; F. A. Trott, 3,487; E. R. Unger, 3,784; R. S. VanWart, 4,480; R. C. Verheyen, 9,446; J. D. Wallace, 2,647; T. W. Wark, 2,927; H. H. Watson, 2,943; F. E. Watts, 2,783; C. R. Weir, 5,739; W. W. West, 2,708; F. M. Westerlaken, 2,857; D. White, 3,945; J. I. Whiting, 2,737; W. L. Wilkinsor, 3,002; J. H. Williams, 3,615; N. Wilson, 3,406; J. M. Witherow, 3,261;—Accounts under \$2,500, 644,563.
 Less: Recoveries from other Ministries and Agencies, 2,635.

Other Payments (\$6,280,556)

Materials, Supplies, etc. (\$6,149,698):

Airflow Developments (Canada) Ltd., 10,719; American Motors, 64,982; Aptec Engineering Ltd., 81,453; D. B. Archer, 12,199; Bromley Armstrong, 22,000; Baker Instruments Ltd., 13,386; C. M. Barrett, 15,100; Bell Telephone, 129,537; Bendix Aviation Electric Ltd., 10,223; Gail Brent, 10,500; Brue Kjaer Canada Ltd., 30,147; Buntin Reid Paper Co. Ltd., 34,667; CN Telecommunications, 57,829; Cameron, Brewin & Scott, 19,667; The Canada Consulting Group, 25,673; The Canadian Gallu Poll Ltd., 37,540; Canadian Laboratory Supplies, 20,609; Canadian Opinion Research, 18,350; Chrysler Canada Ltd., 189,768; Allan Crawford Associates Ltd., 24,005; Croydon Furniture System

MINISTRY OF LABOUR—Continued

Inc., 13,366; Currie, Coopers & Lybrand Ltd., 22,753; Data 100 Canada Ltd., 45,838; Dataline Systems Ltd., 62,229; Datamex Ltd., 21,400; E. Norris Davis, 23,963; A. B. Dick Co., 17,100; Donner and Lazar Research Associates, 10,500; E. I. Dupont De Nemours & Co. Inc., 14,960; Dynamic Data Computer Systems, 25,044; Eda Instruments Inc., 10,159; M. J. Fenwick, 16,483; Fisher Scientific Co. Ltd., 48,414; Ford Motor Co. of Canada Ltd., 21,705; Foster Advertising Ltd., 174,385; GCA Technology Division, 19,519; Gage Envelopes Ltd., 13,441; General Motors of Canada, 10,518; Glen-Warren Production Ltd., 18,795; Goodman and Carr, 17,002; Harley House Incorporated, 11,454; A. R. Hewat, 13,100; Hewlett Packard, 219,152; Hotel Toronto, 16,546; Humber College, 15,675; Professor Ian A. Hunter, 12,415; Ilford Photo Canada Ltd., 10,047; Inter Royal Corp. Ltd., 19,352; International Business Machines Ltd., 71,576; Kerr Graphics Ltd., 15,316; Harvey London Ladd, 16,675; P. Lawson Travel Ltd., 11,235; Leq Measurements Ltd., 26,009; Levitt-Safety Ltd., 92,310; 3M Canada Ltd., 47,141; M and S Printers Ltd., 11,657; M.S.A. Canada, 21,510; Management Board of Cabinet, 418,978; Marino & Marino Associates, 11,248; McAinsh and Co. Ltd., 21,783; Carr McLean, 32,760; Dr. Bruce McLeod, 18,315; Millipore Ltd., 10,203; Ministry of the Attorney General, 206,663; Ministry of Culture and Recreation, 13,388; Ministry of Government Services, 1,092,462; Ministry of Health, 16,160; Ministry of Industry and Tourism, 85,572; Ministry of Natural Resources, 34,027; Ministry of Transportation and Communications, 24,720; F. W. Murray, 19,653; Myers Tregale Associates, 12,350; NTI Business Equipment Systems Ltd., 25,790; Newton, Frank, Arthur & Christopher, 27,317; Nurad Instrumentation, 14,620; The Park Plaza, 10,810; Perkin-Elmer Canada Ltd., 25,987; Receiver General for Canada, 191,746; P. S. Ross & Partners, 29,297; Royal York Hotel, 17,308; Safety Supply Co., 33,121; Shell Canada Ltd., 11,465; G. A. Sinclair, 15,600; T. H. B. Symons, 32,600; Toronto General Hospital, 10,617; Total Office Systems Ltd., 16,946; Trimension Ltd., 26,385; University of Western Ontario, 16,259; Urban Dimensions Group Inc., 11,000; Varian Associates of Canada, 22,823; Versatel Corporate Services Ltd., 17,306; Video Communication Systems, 39,313; Vinarn Ltd., 67,485; William Walsh, 14,114; Stewart M. West, 10,625; Wilson Office Specialties Ltd., 75,822; Workmen's Compensation Board of Ontario, 17,441; The Wyatt Company, 110,330; Xerox of Canada Ltd., 86,993; Carl Zeiss Canada Ltd., 14,130;—Accounts under \$10,000, 1,533,009.

Less: Recoveries from other Ministries and Agencies (\$461,941):

Ministry of Colleges and Universities, 135,978; Ministry of Consumer and Commercial Relations, 275,041; Ministry of Northern Affairs, 26,992; Ministry of Treasury, Economics and Intergovernmental Affairs, 19,076;—Accounts under \$10,000, \$4,854.

Grants, Subsidies, etc. (\$130,858):

Research Grants (\$117,000):

McMaster University, Hamilton, 100,000; Queen's University, Kingston, 11,000;—Accounts under \$10,000, 6,000.

Blind Workmen's Compensation (\$13,858):

Workmen's Compensation Board of Ontario, 13,858.

Total Other Payments..... 6,280,556

Statutory (\$1,204,698)

Minister's Salary (\$18,000)

Mr. Bette Stephenson, M.D..... 18,000

Payments from Provincial Lottery (\$999,116)

Queen's University, 100,000; Colin Lambert, 12,500; Ministry of Health, 14,270; Ontario Federation of Labour, 330,000; Queen's University, Kingston, 128,805; University of Toronto, 192,891; University of Waterloo, 100,000; University of Western Ontario, 100,000;—Accounts under \$10,000, 20,650.

Mine Rescue Training (\$67,392)

Salaries (\$196,931):

Sundry Employees:

G. G. McPhail, 25,450;—Accounts under \$25,000, 171,481.

MINISTRY OF LABOUR—Concluded

Employee Benefits (\$25,674):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,840; Group Insurance, 761; Supplemental Health and Hospital Plan, 812; Long Term Income Protection, 1,885; Ontario Health Insurance Plan, 3,552; Public Service Superannuation Fund, 9,562; Superannuation Adjustment Fund, 3,010; Unemployment Insurance, 2,133.

Other Benefits—Attendance Bonus Credits, 1,350.

Payments to other Ministries, 767.

Travelling Expenses (\$36,615):

R. Eveson, 9,329; R. W. Kerr, 2,845; G. G. McPhail, 8,957; A. G. Russell, 4,059; A. Wilson, 3,332; Accounts under \$2,500, 8,093.

Materials, Supplies, etc. (\$189,437):

MSA Canada, 11,869; McKittrick, Erickson, Jones, 39,000; Safety Supply Co., 50,540;—Accounts under \$10,000, 88,028.

Less: Recovery of Expenditure (\$381,265):

Payments by Workmen's Compensation Board for Mining Industry, 377,044; Rentals, 4,127;—Accounts under \$10,000, 94.

Deposit, Trust and Reserve Accounts (\$120,190)

Financial Services:

Reserve for Outstanding Cheques 5,500

Employment Standards:

Unclaimed Vacation-With-Pay Trust Account 4,000

Unclaimed Wages 110,690

Summary of Expenditure

Voted

Salaries and Wages	19,152,683	
Employee Benefits	2,427,009	
Travelling Expenses	1,402,377	
Other Payments	6,280,556	
		29,262,625

Statutory		1,204,000
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Total Expenditure, Ministry of Labour		\$30,466,625
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MINISTRY OF NATURAL RESOURCES

Hon. Frank S. Miller, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$121,963,090)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

K. Reynolds	Deputy Minister	54,000
T. Foster	Assistant Deputy Minister	47,700
J. Herridge	Assistant Deputy Minister	47,700
Ringham	Assistant Deputy Minister	47,700
lamson, R. B., 28,900; W. D. Adlam, 27,975; L. M. Affleck, 31,753; R. L. Aldrich, 29,943; R. M. Alison, 27,221; J. T. Allin, 27,221; R. P. Alton, 29,943; G. Anders, 35,000; E. F. Anderson, 36,150; J. S. Anderson, 29,943; P. E. Anslow, 27,221; E. N. Arbuckle, 27,975; K. A. Armson, 38,764; G. C. Armstrong, 31,753; G. A. Ashenden, 27,221;		
iley, J. R., 26,600; L. Bailey, 30,387; R. G. Bailey, 27,975; R. A. Balkwill, 27,221; J. K. Barker, 27,221; M. P. Barker, R. B., 26,600; Barlow, 27,589; D. N. Bates, 28,419; R. A. Baxter, 42,075; E. E. Bayer, 25,578; R. C. Beard, 27,973; J. G. Bell, 27,221; G. Bennett, 27,973; B. B. Benson, 26,185; M. Berman, 30,100; A. H. Berst, 31,753; J. W. Birch, 31,975; W. L. Black, 32,612; C. E. Blackburn, 27,973; E. C. Blunden, 30,104; A. N. Boissonneau, 27,221; J. H. Bookbinder, 26,373; A. J. Bowers, 25,135; R. V. Brady, 27,221; W. B. Brady, 27,973; G. C. Bragg, 25,578; R. O. Brandes, 27,221; E. G. Bright, 27,973; R. V. Brittain, 26,173; L. L. Bronson, 27,975; G. Brown, 27,221; W. A. Brown, 30,387; R. G. Bryant, 30,100; A. Bubenik, 31,753; R. J. Bugar, 39,875; D. Burger, 32,836; S. V. Burr, 26,367; J. H. Butts, 27,221; J. M. Byrne, 25,935;		
meron, G. A., 27,221; R. A. Campbell, 25,935; J. L. Canfield, 27,221; D. B. Cardwell, 31,753; J. R. Carrow, 29,943; J. Carswell, 26,150; M. W. Carter, 27,973; W. R. Catton, 26,600; J. D. Chadwick, 25,450; K. J. Chambers, 27,221; C. C. Chan, 25,865; R. B. Chang, 30,100; M. A. Chaudhry, 25,935; R. M. Christie, 31,753; W. J. Christie, 31,753; M. J. Churchill, 26,373; J. K. Cleaveley, 26,600; W. G. Cleaveley, 42,700; R. G. Code, 37,975; P. O. Coghill, 26,150; P. J. Colby, 31,753; A. C. Colvine, 26,516; W. R. Cowan, 27,973; M. W. Cox, 34,175; E. M. Cressman, 31,753; V. H. Crocker, 26,150; P. H. Crook, 29,275;		
Agostini, D. J., 26,600; P. R. Davidson, 27,975; H. F. Davis, 28,481; J. B. Dawson, 27,221; J. E. Dickenson, 27,975; R. J. Dickie, 27,221; J. Y. Ding, 27,350; C. Dionne, 26,600; R. M. Dixon, 42,075; G. E. Doan, 30,387; T. E. Dodds, 27,975; D. P. Dodge, 31,753; D. A. Dooling, 25,578; C. W. Douglas, 27,221; L. A. Douglas, 29,943; B. B. Dressler, 27,973; E. K. Dreyer, 27,221; D. P. Drysdale, 39,850; R. J. Drysdale, 27,221; W. G. Dyer, 27,221;		
arl, I. B., 27,925; L. H. Eckel, 42,700; G. P. Elliott, 33,975; R. G. Elliott, 28,266; C. A. Elsey, 27,221; C. E. Emblin, 26,600; H. P. Endress, 26,600; D. L. Euler, 25,935; E. W. Everley, 26,600;		
rrant, H. B., 37,975; D. A. Fawcett, 27,221; D. C. Fayle, 29,943; H. J. Featherston, 27,221; K. G. Fenwick, 27,973; G. H. Ferguson, 42,700; J. A. Fingland, 27,221; J. F. Flowers, 27,221; W. H. Forman, 31,753; D. R. Fortner, 26,600; C. F. Foster, 32,825; J. M. Fraser, 31,753; E. B. Freeman, 27,973; W. K. Fullerton, 36,475;		
age, D. E., 31,753; P. E. Giblin, 27,973; C. Glerum, 25,369; A. C. Goddard, 37,975; L. H. Goecke, 25,578; J. F. Goodman, 31,753; O. Goodman, 26,600; A. G. Gordon, 32,836; J. B. Gordon, 27,973; N. C. Gordon, 26,185; J. F. Gosnell, 25,935; J. F. Gourlay, 27,221; C. R. Gray, 27,975; H. A. Groen, 27,973; V. K. Gupta, 26,516;		
aas, L. J., 27,975; J. A. Haddon, 25,578; D. A. Hagan, 29,943; D. L. Hagar, 27,975; F. E. Hall, 31,341; R. J. Hall, 31,753; D. E. Hallman, 28,266; J. M. Halpenny, 31,753; R. H. Hambly, 34,425; G. A. Hamilton, 30,132; J. E. Hamilton, 27,975; S. R. Hamilton, 31,753; W. V. Hardy, 25,935; A. M. Harjula, 27,221; J. R. Hawkins, 33,225; C. J. Heeney, 31,753; W. Hendry, 31,753; H. J. Henry, 27,221; W. R. Henson, 38,000; A. S. Holder, 31,753; G. E. Holman, 27,221; J. Holowacz, 30,104; A. M. Houser, 26,185; T. W. Hueston, 42,075; J. D. Hughes, 31,753; D. B. Hurd, 27,475; D. A. Hurley, 31,753;		

MINISTRY OF NATURAL RESOURCES—Continued

Irizawa, K. K., 42,700;

Jackel, A., 27,422; W. E. Jenns, 31,753; G. Jewett, 44,800; L. N. Johnson, 26,173; D. R. Johnston, 34,425; E. F. Johnston, 27,221; D. J. Johnstone, 29,943; D. C. Jones, 25,935;

Karvinen, W. O., 26,516; J. R. Keddle, 31,753; J. W. Keenan, 42,700; R. J. Keir, 25,578; L. M. Keith, 27,822; J. G. Ker, 25,135; J. H. Kerr, 25,369; G. A. Kettel, 25,135; J. C. Kindness, 25,575; J. F. King, 26,173; C. C. Kirby, 27,221; M. A. Klugman, 27,973; G. O. Koistinen, 26,600; G. B. Kolenosky, 31,753; H. Kresin, 28,425; T. M. Kurtz, 30,100; C. R. Kustra, 32,836;

Laakso, R. K., 25,865; L. S. Lambert, 28,390; L. R. Lamothe, 30,104; C. H. Lane, 27,221; H. C. Larsson, 31,753; A. D. Latonnell, 37,525; A. H. Lawrie, 31,753; R. H. Leech, 31,753; V. A. Leonard, 28,675; J. H. Leve, 27,221; M. G. Lewis, 30,100; R. G. Lighthead, 27,975; L. H. Lingenfelter, 26,150; J. W. Lockwood, 44,800; K. H. Loftus, 34,425; G. M. Longley, 31,375; H. L. Lovell, 27,973; W. J. Lovering, 27,975; H. G. Lumsden, 32,836; N. F. Lyon, 27,221;

Macinnes, C. D., 31,753; W. O. Mackasey, 27,973; F. P. Maher, 31,753; W. D. Mansell, 27,975; E. Marku, 33,975; N. V. Martin, 32,836; W. G. Maslen, 27,221; J. D. Mason, 28,075; E. E. Matten, 30,104; H. Mattson, 27,221; L. H. Mayeda, 31,753; K. G. McCleary, 27,221; A. W. McClellan, 27,221; A. M. McCombie, 31,753; G. A. McCormack, 42,075; L. S. McCoy, 26,185; G. N. McGeachy, 25,575; R. B. McGeachy, 27,975; J. R. McGinn, 34,425; D. B. McGregor, 26,475; D. E. McHale, 27,975; G. B. McKeating, 27,221; M. F. McKenzie, 27,221; M. M. McLean, 27,221; M. C. Medved, 26,123; J. A. Mervart, 31,753; H. I. Meyn, 27,973; M. S. Millar, 29,943; V. G. Milne, 34,568; J. G. Minor, 27,975; D. A. Moddle, 31,375; M. A. Mogford, 36,875; T. P. Mohide, 42,075; R. M. Monzon, 27,221; J. R. Morin, 26,600; F. Moritsugu, 34,425; J. R. Morton, 28,266; C. K. Moulson, 27,822; R. E. Mullin, 32,836; E. E. Multamaki, 27,221; L. R. Munro, 27,025; D. J. Murray, 27,221;

Nausedas, I. A., 30,104; I. A. Nott, 25,135; M. Novak, 25,935;

Oatway, J. R., 42,075; R. M. Odell, 30,100; D. J. O'Grady, 26,600; I. T. Olcay, 29,943; C. H. Olver, 27,221; J. E. Osborn, 29,943;

Pala, S., 29,943; P. A. Palonen, 26,516; S. B. Panting, 34,425; A. F. Papineau, 26,600; N. D. Patrick, 35,225; W. J. Patterson, 27,025; T. Pauk, 27,973; A. H. Peacock, 44,200; W. R. Peck, 27,975; B. Petman, 27,221; G. Pierpoint, 31,753; J. Pirie, 25,272; G. H. Pittenger Jr., 25,935; A. E. Pitts, 28,266; L. J. Post, 31,753; D. M. Powers, 30,387; G. Protich, 27,221; E. G. Pye, 37,975; D. R. Pyke, 27,973;

Queen, J. A., 31,375;

Rachmalla, K. S., 32,075; F. L. Raymond, 31,753; H. R. Redding, 27,221; K. H. Reese, 27,221; N. R. Richardson, 26,626; R. A. Riley, 31,753; J. A. Robertson, 32,836; W. L. Robertson, 27,500; F. C. Robinson, 31,753; J. E. Rogers, 26,600; J. D. Roseborough, 34,425; J. W. Rousom, 31,753; J. E. Rumney, 26,600; R. A. Ryder, 31,753;

Sage, R. P., 27,973; G. S. Sardesai, 30,100; W. D. Schafer, 27,975; G. M. Scott, 27,973; J. D. Scott, 29,943; J. H. Sellers, 27,975; J. A. Shannon, 29,943; F. G. Shaw, 27,221; D. W. Simkin, 31,753; J. A. Simpson, 27,975; G. A. Sinclair, 27,221; G. Siragusa, 27,973; W. L. Sleeman, 37,975; J. R. Sloan, 42,700; J. N. Small, 27,975; M. B. Smart, 25,578; J. C. Smith, 27,221; G. D. Spry, 44,800; R. N. Staley, 27,221; R. C. Stanfield, 31,753; R. A. Stefanski, 25,935; A. P. Stephen, 30,100; W. C. Stevens, 27,221; O. Stirajs, 26,173; J. A. Stoddart, 27,822; J. R. Stork, 28,675; W. J. Straight, 27,221; D. L. Strelchuk, 26,400; M. K. Szulc, 31,288;

Taylor, A. R., 26,150; P. G. Telford, 26,516; J. A. Temple, 29,504; L. G. Thompson, 25,326; W. C. Thompson, 30,995; P. C. Thurston, 27,973; W. A. Thurston, 31,753; C. R. Tilt, 27,221; R. W. Tippet, 27,975; H. Tjoelker, 25,575; R. H. Trotter, 27,975; N. F. Trowell, 27,973; J. R. Trusler, 26,516;

Van der Meer, J. A., 25,935; A. M. Van Fraassen, 25,369; D. J. Vance, 31,753; W. Vonk, 27,975; M. A. Vonk, 27,973; R. J. Vrancart, 32,925;

Waghorne, F. E., 27,822; J. D. Walker, 27,221; M. F. Walmsley, 37,975; A. E. Walroth, 31,753; A. A. Ward, 29,425; C. L. Warden, 30,100; W. K. Warner, 26,067; J. C. Weir, 31,753; D. D. White, 26,600; O. L. White, 30,995; G. R. Whitney, 27,221; C. E. Whittington, 25,450; J. R. Williams, 26,185; E. G. Wilson, 34,425; F. J. Wilson, 25,935; D. M. Wood, 26,626; J. Wood, 26,516; G. A. Wright, 27,975; P. R. Wyatt, 31,753;

MINISTRY OF NATURAL RESOURCES—Continued

ndt, S., 27,589;

linszky, V., 32,836; L. Zsuffa, 32,836.

ss: Recoveries from other Ministries and Agencies (\$1,972,599):

Canadian International Development Agency, 34,461; Federal Provincial Committee for Humane Trapping, 15,214; Ministry of Agriculture and Food, 24,111; Ministry of Culture and Recreation, 19,987; Ministry of Environment, 39,625; Ministry of Government Services, 87,303; Ministry of Housing, 179,738; Ministry of Northern Affairs, 1,196,805; Ministry of Treasury, Economics and Intergovernmental Affairs, 261,358; Ontario Hydro, 57,894; The Steel Company of Canada Ltd., 24,809; Texaco, 24,809;—Accounts under \$10,000, 6,485.

Employee Benefits (\$11,509,410)

yments to the Treasurer of Ontario re: Canada Pension Plan, 1,483,818; Group Insurance, 273,064; Long Term Income Protection, 516,868; Ontario Health Insurance Plan, 1,429,122; Public Service Superannuation Fund, 3,575,811; Superannuation Adjustment Fund, 691,933; Supplementary Health and Hospital Plan, 288,713; Unemployment Insurance, 1,741,967.

her Benefits—Attendance Bonus Credits, 237,981; Attendance Gratuities, 598,125; Death Benefit, 10,711; Severance Pay, 35,404.

orkmen's Compensation Board, 689,911.

yments to other Ministries re: Various Benefits, 5,489.

s: Recoveries from other Ministries and Agencies (\$69,507):

Ministry of Northern Affairs, 64,080;—Accounts under \$10,000, 5,427.

Travelling Expenses (\$4,046,324)

n. Frank S. Miller, 8,506; Paul J. Yakabuski, 367; J. K. Reynolds, 5,697;

ck, L. M., 5,501; R. Aldrich, 3,327; R. M. Alison, 3,028; R. P. Alton, 2,549; E. F. Anderson, 4,997; P. E. Anslow, 3,353; G. C. Armstrong, 2,754; E. R. Astley, 5,461; N. Ayers, 3,210;

dwain, A., 3,828; L. J. Balogh, 10,905; J. K. Barker, 3,332; R. A. Baxter, 5,091; R. C. Beard, 2,876; R. A. Beatty, 2,610; R. W. Beecher, 2,630; F. R. Bes, 3,403; A. A. Beverstein, 4,291; J. H. Bingley, 4,833; A. R. Bissett, 3,901; L. Black, 2,887; B. R. Blais, 2,573; W. A. Buchan, 5,513; R. J. Burgar, 4,764; O. Burger, 2,532; T. J. Burton, 2,620;

npbell, R. A., 4,893; J. R. Carrow, 6,669; J. R. Cary, 3,744; R. A. Ca;sidy, 2,902; K. J. Chambers, 4,575; J. R. Chevalier, 4,603; R. E. Chornopski, 3,589; R. M. Christie, 5,743; W. J. Christie, 4,379; A. Citro, 2,861; C. D. Clark, 2,835; H. W. Clark, 2,649; J. E. Clarke, 5,286; J. K. Cleaveley, 3,450; R. J. Cleroux, 3,189; W. E. Coates, 4,154; R. G. Code, 2,552; F. A. Cole, 3,178; B. A. Cooke, 4,714; T. C. Cooke, 3,444; C. F. Coons, 2,898; W. O. Copeland, 2,672; C. Core, 2,657; G. E. Crewe, 4,873; W. C. Currie, 4,778; J. B. Currier, 3,250;

gostini, D., 2,549; H. S. Damp, 3,000; A. E. Danes, 2,699; J. B. Dawson, 2,654; J. E. Deyo, 4,850; M. L. Dick, 2,633; D. H. Dolson, 3,864; D. A. Dooling, 3,201; A. G. Dougall, 2,831; C. W. Douglas, 2,937; L. Drennan, 3,427; D. P. Drysdale, 4,251; R. J. Drysdale, 4,915;

el, L. H., 3,402; T. Edwards, 3,101; M. Elliott, 3,067; R. Elliott, 3,690; T. J. Ellis, 2,546; C. A. Elsey, 4,103; P. C. J. Emery, 4,174; H. P. Endress, 2,627; D. Euler, 3,725; L. A. Evans, 2,735;

rant, H. B., 2,836; K. C. Faulkner, 2,581; K. Fenwick, 3,690; J. G. Fleming, 4,523; T. W. Fletcher, 4,167; J. F. Flowers, 7,657; A. G. Forest, 2,856; W. H. Forman, 3,548; D. Forster, 4,843; W. K. Fullerton, 4,784;

e, D. E., 4,727; W. D. Gartley, 4,726; D. J. Gawley, 3,391; P. W. Gill, 2,776; K. C. Goddard, 3,730; D. Good, 3,303; J. F. Goodman, 3,181; J. F. W. Gourley, 3,272; W. Gowans, 2,731; E. Grabowski, 3,091; R. S. Grant, 3,526; A. A. Gunnell, 3,221;

man, D. E., 2,527; R. H. Hambly, 3,002; J. L. Hamill, 2,528; G. A. Hamilton, 4,698; S. R. Hamilton, 3,022; R. H. Hanlan, 4,500; P. Harkema, 6,860; M. A. Hart, 2,512; L. Hastings, 4,926; N. Hawke, 4,207; C. A.

MINISTRY OF NATURAL RESOURCES—Continued

- Haxell, 3,037; R. F. S. Hayward, 4,012; C. J. Heeney, 3,905; J. K. Heikurinen, 4,291; W. Hendry, 2,87; H. J. Henry, 3,582; A. J. Herridge, 6,073; A. S. Holder, 3,039; T. Holkko, 4,153; J. G. Howson, 3,48; T. W. Hueston, 4,535; J. D. Hughes, 3,304; J. M. Hughes, 2,838; M. J. Hunter, 2,880;
- Irizawa, K. K., 5,000; W. G. Irwin, 4,445;
- Jackson, J. E., 3,945; G. A. Jewett, 7,685; N. E. Johnson, 3,817; D. H. Johnston, 2,887; W. C. Johnstone, 4,46; J. W. Jones, 4,562;
- Kachanousky, J., 2,860; W. O. Karvinen, 3,835; J. W. Keenan, 2,976; R. J. Keir, 3,404; J. R. E. Kenrick, 4,13; C. S. Kirby, 3,520; R. Kirkbride, 2,813; D. Kit, 4,650; R. A. Klapprat, 2,809; M. A. Klugman, 6,96; G. H. Kokocinski, 4,672; D. P. Kolenosky, 2,773; J. Kolodziej, 2,917; W. Kostantin, 3,405; H. Kresi, 5,518; J. Kuramoto, 3,183; Wen-Hwa T. Kwain, 2,538;
- Labelle, M. J., 2,853; S. J. Lachowsky, 3,272; L. Lambert, 2,669; R. Landry, 3,106; C. H. Lane, 2,786; A. I. Latornell, 2,721; R. A. Law, 2,915; G. R. Lawrence, 3,854; A. H. Lawrie, 3,184; F. F. Legace, 2,657; V. Leonard, 2,708; R. A. Lessard, 3,420; J. H. Lever, 3,597; R. K. Lewis, 2,919; L. H. Lingenfelter, 4,59; B. Little, 4,639; I. C. Livingstone, 3,048; J. W. Lloyd, 2,511; J. W. Lockwood, 5,314; G. Long, 2,59; J. J. Lorbetskie, 2,901; D. Luhta, 2,616; N. Lussier, 2,515;
- MacCallum, W., 4,835; J. F. MacDonald, 3,477; D. H. MacTavish, 4,010; J. A. Mahon, 3,248; W. D. Manse, 4,087; G. T. Marek, 3,955; E. Markus, 6,083; W. G. Maslen, 3,281; G. N. McCauley, 3,945; A. W. M. Clellan, 6,347; G. A. McCormack, 8,937; L. S. McCoy, 2,950; P. McDonald, 2,604; G. N. McGeach, 2,731; J. R. McGinn, 4,750; D. E. McHale, 2,877; M. F. McKenzie, 3,402; J. McKever, 2,854; W. M. Kittrick, 2,955; K. McLaughlin, 5,250; W. R. Meister, 2,501; D. Mihailovic, 4,262; M. S. Millar, 3,19; T. J. Millard, 3,224; J. G. Minor, 4,380; C. E. Monk, 3,557; R. M. Monzon, 4,650; K. P. Morrison, 4,32; E. E. Multamaki, 4,884; E. E. Murphy, 3,487; G. Murray, 4,979; J. D. Murray, 3,292; K. G. Muscolo, 2,686; W. D. Mutton, 3,202;
- Narain, M., 2,648; P. J. Nunan, 2,608;
- Oatway, J. R., 3,990; D. J. O'Grady, 3,009; G. C. Oldford, 2,875; A. R. Olsen, 4,468; J. E. Osborn, 6,8; M. V. Osborne, 3,315;
- Paget, B. G., 2,538; S. Palabekiroglu, 2,772; B. R. Parker, 3,079; N. D. Patrick, 2,586; M. J. Patterson, 2,7; J. H. Peets, 2,689; I. D. Pentney, 4,772; B. H. Peterson, 7,842; R. D. Philip, 2,610; W. Prange, 2,7; G. Priddle, 5,316; G. P. Prystayko, 3,633; E. G. Pye, 4,380; G. G. Pyzer, 4,834;
- Rachamalla, K. S., 8,314; W. E. Raitanen, 4,326; R. M. Rauter, 2,920; H. Redding, 2,544; K. H. Reese, 4,7; L. W. Reid, 4,364; E. Rhodes, 4,525; N. R. Richards, 2,928; R. A. Riley, 5,135; L. Ringham, 11,9; W. Robertson, 2,758; F. C. Robinson, 5,576; J. D. Roseborough, 3,152; C. J. Roswalka, 3,272; H. W. Ro, 3,801; J. R. D. Russell, 2,880; R. A. Ryder, 6,484;
- Sayers, J. D., 4,386; R. P. Schroeder, 6,143; J. D. Scott, 3,301; J. H. Scott, 5,552; V. M. Silver, 2,836; R. Skelton, 5,038; W. L. Sleeman, 3,830; M. B. Smart, 2,696; A. D. Smith, 3,733; B. W. Smith, 4,035; K. Smith, 4,915; G. R. Spangler, 2,771; R. A. Stefanski, 3,205; W. C. Stevens, 7,132; J. R. Stork, 4,5; W. J. Straight, 4,771; F. D. Swant, 2,720; E. J. Swift, 3,408; L. Sytsma, 4,913;
- Telford, P. G., 2,867; A. G. Thomas, 4,366; B. Thompson, 2,519; F. J. Thompson, 5,067; I. D. Thompson, 3,238; R. I. Thompson, 2,771; R. T. Thomson, 2,750; J. C. Tilt, 3,203; H. R. Timmerman, 3,334; R. T. 4,005; R. H. Trotter, 2,856; B. Turner, 2,505; T. Tworzyanski, 4,368;
- Van Bers, H. P., 2,944; A. M. Van Fraasen, 5,171; D. J. Vance, 2,953; C. Vangemerden, 3,788; R. Volleb, 2,643; R. Vrancart, 2,548;
- Wahl, W. W., 2,600; J. D. Walker, 9,091; A. E. Walroth, 3,420; N. J. Ward, 4,042; W. K. Warner, 7,681; D. Watt, 2,958; D. G. Watton, 2,910; J. G. White, 4,000; O. L. White, 3,647; G. R. Whitney, 3,309; L. Williams, 5,132; J. C. Williamson, 3,778; D. Wilson, 2,796; E. G. Wilson, 5,373; F. Wilson, 5,187; M. L. Williams, 3,134; G. K. Winterton, 3,078; E. F. Wolters, 2,833; H. Wolters, 2,602; T. Woods, 3,108; E. A. Wright, 4,249;
- Yorgandjioglou, S., 2,614; S. Yundt, 2,720;

MINISTRY OF NATURAL RESOURCES—Continued

suffa, L., 2,710;

accounts under \$2,500, 3,014,330.

ess: Recoveries from other Ministries (\$143,772):

Ministry of Northern Affairs, 130,873; Ministry of Treasury, Economics and Intergovernmental Affairs, 12,899.

Other Payments (\$104,635,399)

aterials, Supplies, etc. (\$72,681,720):

A & F Gift & Souvenir Co. Ltd., 13,209; A & K Builders' Supplies Ltd., 10,645; A & P Co. Ltd., 43,556; ABE Aggregates, 11,617; Abitibi Paper Co. Ltd., 114,242; Abitibi-Price Lumber Ltd., 71,075; Abso Blue Prints Ltd., 14,704; Absolute Color Slides, 14,976; Acklands Ltd., 220,291; Acme Fish Net & Twine Co., 21,438; Acme Planing Mills Ltd., 25,895; The Ad Factory, 40,880; Addressograph-Multi-graph of Canada Ltd., 15,485; Air-Dale Ltd., 46,511; Airborne Electronics Ltd., 168,546; Aircraft Parts & Supplies Ltd., 12,816; Airphoto Analysis Associates Consultants Ltd., 128,582; Leo Alaire & Sons Ltd., 113,302; Albion Arms Ltd., 34,937; Albion Hills Pheasantry, 14,773; Algoma Electrical Distributors Ltd., 10,489; Alkaye Grocery, 13,868; Allan's Hardware, 19,612; R. C. Allen Instruments Inc., 19,543; Allied Chemical Canada Ltd., 107,860; K. R. Amer, 18,387; American Motors (Canada) Ltd., 62,571; Amesco (1967) Ltd., 11,391; S. E. Amukun, 10,393; Anglophoto Ltd., 11,252; George Angus (Canada) Ltd., 274,177; Anstey Graphic Ltd., 19,840; Arbex Forest Development Co. Ltd., 20,006; Arctic Sportsman Ltd., 72,000; Armco Canada Ltd., 61,105; George Armstrong, 33,333; George Armstrong Co. Ltd., 37,247; Joseph C. W. Armstrong, 140,000; Orval Armstrong, 69,041; Armstrong Van & Storage Ltd., 21,255; Army & Navy Stores of Thunder Bay Ltd., 10,543; Arnott Construction Ltd., 11,068; Arnstein Industrial Equipment Ltd., 14,540; Arrow Plumbing Inc., 10,788; Arrow Timber Co. Ltd., 36,834; Atco Quebec Ltée., 82,487; Atkinson's Service Garage (Dorion) Ltd., 51,836; Au Terroir Enrg., 11,278; Auro Building Maintenance Inc., 11,700; Austin Airways Ltd., 112,509; Auto Truck Rustproofing (Dryden) Ltd., 13,061; Avalon Aviation Ltd., 295,730; Aviation Electric Ltd., 18,159; Aviation Marine, 11,180; Ayteess Ltd., 60,983;

B & J Equipment Rentals Ltd., 924,926; B & S Emblem Ltd., 14,405; Edward Baer, 35,773; Bailey Bridge & Pitts Associates Ltd., 54,821; R. Bangs, 15,705; Geo. Barnes & Sons Ltd., 19,411; J. D. Barnes Ltd., 492,007; Barrie Plumbing & Electrical Supply Co. Ltd., 48,957; Batchawana Lumber Gravel and Construction Work, 19,789; Baycar Steel Fabricating Ltd., 16,178; Bayfield Plumbing & Heating Supply Ltd., 10,215; K. I. Beacom, 13,282; Bearskin Lake Air Services Ltd., 11,754; Beaver Lumber Co. Ltd., 107,060; Albert Beck, 13,048; D. Beebe & Company, 14,533; Ernest Belanger, 18,851; Belisle Trac Sales Ltd., 15,206; Bell Canada, 1,348,657; Bell & Howell Canada Ltd., 16,967; The Bendix Corporation, 24,864; W. A. Beninger, 24,164; Bennett Paving & Materials Ltd., 11,878; Benny's Trailer Sales Ltd., 13,901; Armand Benoit, 21,070; Benson McMurtry Percival & Brown, 24,641; Roy Berry, 29,378; Fern Besner Construction Ltd., 20,806; Biltrite Cash & Carry Ltd., 49,290; Cameron Bimm Leasing Ltd., 18,818; Charles Bishop, 20,410; Bishop & Wilson Ltd., 32,015; P. A. Blackburn, 24,648; G. D. Boggs Assoc. Ltd., 30,043; William E. Bolan, 14,260; Boles Feeds Ltd., 10,495; Bombaire Services, 48,535; Bombardier Ltd., 80,703; Bon Air Motor Inn, 11,376; Bonar Packaging Ltd., 15,004; E. Bondy Excavating & Trucking Ltd., 64,270; Borchers & Mesesnel, 1,256,746; Bordaire Ltd., 94,883; Boston's Ltd., 68,660; P. Boutin Transport & Construction Ltd., 112,163; Bow Helicopters Ltd., 241,897; BP Oil Ltd., 78,920; G. W. Bracken, 30,990; Breadner Co. Ltd., 16,805; Bristol-Aero Industries (Montreal) Ltd., 53,692; H. J. Brooks & Sons Ltd., 101,762; J. A. Brouillard Ltd., 31,088; Brouzes Industrial Equipment Ltd., 11,042; Dennis Brown, 138,585; Brown & Ellison Ltd., 14,724; H. E. Brown Supply Co. Ltd., 10,310; H. E. Brumm, 15,130; Buckeye Peerless Textile Products Co. Ltd., 11,884; G. R. Buckley, 25,277; Budget Rent-A-Car, 23,264; Building Trades Centre, 49,438; Paul Bujold, 35,988; Buntin Reid Paper Co. Ltd., 19,886; Bureau of Land Management, 54,864; City of Burlington, 25,154; Burns Meats Ltd., 46,005; Art Busse Ltd., 12,500; Byers Farm Equipment, 29,913;

C.I.P. Paper Products Ltd., 43,872; C.V.I. Paints, 12,498; Cambrian Blasting Co. Ltd., 34,350; Cambrian Ford Sales (1975) Ltd., 35,081; Camco Food Services Ltd., 10,458; Cameron Div. of Becker Milk, 11,451; Rene Camire, 18,435; Camp Associates Advertising Ltd., 70,032; Clare Campbell, 14,614; Grant Campbell of Chapeau Ltd., 72,667; Can-am Containers Ltd., 11,780; Canadair Ltd., 192,799; Canadian Aircraft Products, 12,630; Canadian Bechtel Ltd., 12,433; Canadian Coleman Co. Ltd., 47,727; Canadian Fine Color Co. Ltd., 19,267; Canadian Forestry Equipment Ltd., 81,944; Canadian Germicide Co. Ltd., 11,744; Canadian Greenhouses Inc., 39,363; Canadian Industries Ltd., 84,474;

MINISTRY OF NATURAL RESOURCES—Continued

Canadian Laboratory Supplies, 51,574; Canadian Motorola Electronics Co., 283,298; Canadian National Railways, 267,187; Canadian Nickel Co. Ltd., 33,333; Canadian Oxygen Ltd., 12,740; Canadian Pacific Railway Co., 179,425; Canadian Propane Gas & Oil Ltd., 37,924; Canadian Scale Co. Ltd., 30,621; Canadian Tire Associate Stores, 87,371; Canadian Wildlife Service, 20,050; Canam Oil Services, 17,097; Canamerican Auto Lease & Rental Ltd., 10,322; Caneast Forest Protection Service Ltd., 10,209; Capital Air Surveys Ltd., 34,648; Carbrew Exploration, 11,660; Cardinal Cash & Carry Ltd., 15,086; Carman's Car Rentals Ltd., 12,529; Glenn Carmody, 14,066; Ira Carr Construction Ltd., 19,001; Jim Carruthers, 14,444; Cashway Lumber Company, 32,795; Causeway Pontiac Buick Ltd., 32,334; Cavanagh Construction, 11,396; Cazes & Heppner Forest Services Ltd., 20,635; Central Transport Refrigeration Ltd., 24,992; Omer Champagne & Son Excavating, 30,672; Champion Road Machinery Sales Ltd., 74,730; Chappleau Lumber Co. Ltd., 26,299; Chappleau Meat & Grocery, 22,896; Char-Lan Sanitation Services, 15,425; Sabin Charlebois Haulage, 50,925; Charnell & Associates Ltd., 300,199; Chemonics Industries Canada Ltd., 448,851; Chimo Building Centre, 12,937; Chipman Chemicals Ltd., 25,536; Chisholm's (Roslin) Ltd., 32,135; The Chronicle-Journal (The Times-News), 16,562; Chrysler Canada Ltd., 583,762; Ciba-Geigy Canada Ltd., 16,775; Ron Clark Motors Ltd., 13,792; Clemmer Industries Ltd., 10,428; Cliffside Pipelayers Ltd., 18,835; William E. Coates & Associates Ltd., 42,598; Corporation of Town of Cobalt, 46,988; Cochenour Willans Gold Mines Ltd., 30,449; Cochrane-Dunlop Ltd., 131,413; Charles W. Collins Stores Ltd., 36,003; Collins Radio Corp., 19,351; Collins Safety Shoes Ltd., 14,648; Comack Acres Ltd., 26,250; Computer Sciences Canada Ltd., 45,883; Concept III, 14,477; Conklin Lumber Co. Ltd., 12,908; Consolidated-Bathurst Ltd., 54,333; Consumer's Gas Co., 10,251; Continental Group of Canada Ltd., 22,932; W. D. Cookson Ltd., 11,690; Cooper & Beatty Ltd., 34,513; Cooper's Crane Rental Ltd., 10,372; Coote & Jackson Ltd., 12,238; Corbett's Nurseries Ltd., 59,676; Cornwall Gravel Co. Ltd., 43,374; Elmer J. Covill, 14,581; Crane Supply, 29,346; A. Crawford Associates Ltd., 11,317; Crothers Ltd., 13,018; Croy-Roy Distributors Ltd., 11,709; Currie Bros. Ltd., 10,009; Currie Neckwear Ltd., 10,944; Cutler Brands Ltd., 33,493;

D.G.S. Group, 54,716; D.L.G. Farm Drainage, 11,521; Robert Daoust, 10,500; Dasco Data Product Ltd., 11,842; Dataline Systems Ltd., 70,033; B. R. Davidson Construction Ltd., 398,455; John Deet Ltd., 106,050; De Gagne Bros. Ltd., 79,507; DeGagne Equipment Ltd., 52,056; Louis B. DeGagne, 81,042; The DeHavilland Aircraft of Canada Ltd., 75,717; Dellelce Construction and Equipment, 124,309; Jack Deramanchuk, 53,989; Devlin Timber Co. Ltd., 53,391; R. J. Dewe Co. Ltd., 11,984; Dibblee Construction Co. Ltd., 57,989; A. B. Dick Company of Canada Ltd., 45,935; Dick Consulting Services Ltd., 68,250; Diesel Equipment Ltd., 37,844; M. M. Dillon Ltd., 44,305; Robert Dillon, 36,339; Vincent Dillon, 14,766; J. & J. Dineley Ltd., 15,573; Direct Leasing Ltd., 19,257; Thoma Dolbec, 18,036; Dominion Bridge Co. Ltd., 20,197; Dominion Chain Co., 63,211; Dominion Pegasus Helicopters Ltd., 290,759; Dominion Soil Investigation Ltd., 34,042; Dominion Stores Ltd., 52,641; Dominion Tape of Canada Ltd., 34,029; Domtar Forest Products, 51,563; Donbec Electric, 14,280; Ken Dooley Bulldozing, 116,193; Dow's Auto Electric Ltd., 10,398; Dryberry Lake Lodge, 12,690; Dryden Enterprises, 43,689; Town of Dryden, 12,102; Ducharme Logging Ltd., 11,403; Dennis M. Dumphy, 11,290; W. H. Dunbar Ltd., 16,889; Dunford Equipment Ltd., 12,120; Stan Dunford, 14,696; Dunn Motors (Aylmer) Ltd., 13,227; Dupont of Canada Ltd., 23,874; Durham Stone & Paving Inc., 14,828; Dyad Computer Systems Inc., 49,331;

Eagle Aircraft Parts Corp., 10,268; Earlton Airways Ltd., 127,419; Ed-Vic Explorations Ltd., 27,483; The E. B. Eddy Company, 16,232; Eddy Forest Products Ltd., 129,803; Edgerton Fuels, 22,926; Edgewood Exploration Inc., 15,017; Electro Sonic Inc., 19,216; H. J. Elie Trucking & Excavating, 11,006; Elliott & Parr, 39,872; Elmer's Construction, 33,868; Emco Supply, 27,190; Emispec Associates, 16,526; Emo Sales and Service, 39,189; The Empire Shirt Manufacturing Co. Ltd., 18,486; Employers Overload Company, 19,521; Endleman-Holder Ltd., 29,374; Entire Reproductions, 20,541; Expert Garage Ltd., 10,364; Expo Precast Ontario Ltd., 17,468;

F A Y Farms Ltd., 16,200; F M C of Canada Ltd., 17,555; Fabris Lumber Ltd., 14,694; Facit-Addo Canada Ltd., 10,777; Falconbridge Copper Ltd., 43,518; Adrien Fauchon, 10,080; Feldman Timber Co. Ltd., 44,223; Fell-Fab Products, 194,456; Field Aviation Co. Ltd., 906,524; G. Figliomeni & Sons Inc., 21,471; Rosaire Filion Ltd., 12,195; Finnerty Truck Center Ltd., 10,162; Fisher Scientific Co. Ltd., 37,023; Fisons Corp. Ltd., 11,849; Fleck Bros. Ltd., 25,633; Reg. Fleming Trucking, 14,436; Flight Crew Consultants of Canada Ltd., 16,370; Ford Motor Co. of Canada Ltd., 193,572; Fork Forest Services Ltd., 317,695; Fort Ignition Ltd., 18,813; Foster Advertising Co. Ltd., 350,665; Fox Cartage & Storage Ltd., 12,903; Freshwater Fish Marketing Corporation, 13,217; Frost Steel & Wire Co. Ltd., 48,018; W. S. Fullerton Construction Co. Ltd., 10,100;

MINISTRY OF NATURAL RESOURCES—Continued

- G B F Filing Systems Ltd., 21,583; Gabriel Aero-Marine Instruments Ltd., 12,072; Paul Gagnon Trucking, 23,102; Fred Gamble, 45,530; Gamble-Robinson Ltd., 76,910; Garlock of Canada Ltd., 22,930; Gemex Minerals Inc., 10,629; General Airspray Ltd., 122,682; General Asphalt & Paving Contractors, 12,521; General Motors of Canada Ltd., 399,398; Geneva Park, 20,679; Geocon (1975) Ltd., 19,675; Georgian Bay Airways Ltd., 126,040; Gestetner (Canada) Ltd., 22,892; Roy Gibbon Ltd., 10,020; Andrew Gibson, 18,646; Giftcraft Ltd., 10,917; Norman Gingras, 13,695; Glenwood Pheasantry, 17,070; Golden Bay Sportswear Ltd., 14,970; F. A. Gomoll & Sons Ltd., 14,818; Al Good Sand & Gravel Ltd., 13,464; Doug. Goodhand, 24,785; Goodyear Service Store Canada Ltd., 11,009; Edward D. Gordon, 71,532; Ken Gordon Excavating Ltd., 17,730; Gordon Motor Sales Muskoka Ltd., 38,702; Gordon Trailer Sales & Rentals Ltd., 18,617; Gore's Sanitation Service, 12,300; Gosselin Lumber Co. Ltd., 39,333; Gouchie's Foodmarket Ltd., 10,022; Leandre Goulet, 27,535; Jean Marie Goupil, 24,210; Howard M. Graham Ltd., 56,401; M. M. Graham, 13,135; R. Bruce Graham & Associates Ltd., 35,000; William Philip Gramm, 60,000; Grand & Toy, 41,613; Great Lakes Airlines Ltd., 12,192; Great Lakes Helicopters Ltd., 586,186; Great Lakes Paper Co. Ltd., 36,513; Great Lakes Steel Ltd., 40,815; Green Airways Ltd., 50,615; Greenwood Construction Co. Ltd., 17,629; Normand Grondin, 14,955; Groom-Callaghan Supply Co. Ltd., 20,756; Groundstar Resources Ltd., 11,149; Grove Side Dairy Ltd., 14,410; Gulf Oil Canada Ltd., 2,246,663; Gull Bay Development Corp., 30,008;
- Haavisto Contracting, Roy, 31,125; Hacquoil Construction Ltd., 22,698; Albert Haigh, 10,377; E. Halinen, 22,080; Hall Photographic Supply Ltd., 83,008; Haman's Red & White Store, 10,650; Hamilton Trucking, 21,059; Hanford Lumber, 21,085; Jim Harasemchuk, 10,987; R. S. Hardy Roadbuilders (Eastern) Ltd., 17,670; Harley's Supermarket, 16,880; Harnden & King Construction Ltd., 13,128; Hearst Air Service, 14,245; Hearst Lumber Co. Ltd., 20,138; Heath & Sherwood Drilling, 31,776; Helair Ltd., 27,956; Heli Voyageur Ltée., 486,127; Helitac Ltd., 12,637; Henry's, 18,260; Earl Hernandez, 22,341; Hewlett-Packard (Canada) Ltd., 26,151; Hicks & Lawrence Applicators Ltd., 16,554; Hicks & Lawrence Ltd., 153,350; George O. Hill Supply Ltd., 202,258; R. H. Hill, 16,534; W. T. Hill, 46,955; Douglas Hillier Ltd., 19,993; R. Hilton & Associates, 23,666; Hoey & McMillan Ltd., 11,041; Hoffmeyer Plumbing & Heating Ltd., 14,257; Holiday Inns of Canada Ltd., 25,148; Holiday Rent-A-Car System, 13,776; E. C. Hollender Vehicle Rentals, 14,104; Richard J. Horne, 10,224; Host Rent-A-Car, 16,904; Houde's Market Red & White, 21,131; Hough, Stansbury & Associates Ltd., 36,630; House of Stone, 45,605; Howarth & Smith Ltd., 25,418; Hudson Bay Exploration & Development Co. Ltd., 13,234; G. C. Hudson Supply Ltd., 10,636; Hudson Sportswear Mfg. Co. Ltd., 23,041; Hudson's Bay Co., 92,215; Hughes-Owens Ltd., 34,885; Huisson Aviation Ltd., 337,895; Hunnisett & Edmonds Ltd., 34,954; The Huntsville Planing Mills Ltd., 22,261; Huron Plumbing & Heating, 10,186; Husky Oil Operations Ltd., 13,834; D. E. & J. C. Hutchison Contracting Co. Ltd., 63,779; G. Hyvarinen, 13,312;
- IBM Canada Ltd., 383,430; IGA Food Stores, 10,391; Ignace Airways Ltd., 22,639; Imperial Oil Ltd., 802,169; Indusmin Ltd., 10,982; Inforex of Canada Ltd., 16,601; Infrscan Sales Ltd., 39,216; Integrated Satellite Information Services Ltd., 14,647; Inter City Papers Ltd., 17,815; Intera Environmental Consultants Ltd., 46,731; Intercity Industrial Supply Ltd., 13,004; Intercontinental Maps & Charts Ltd., 25,240; International Harvester Co. of Canada Ltd., 42,517; InterRoyal Corp. Ltd., 29,445; Iron Range Bus Lines Ltd., 11,318; G. E. Irving Industries Ltd., 14,552; Isabelle Bros. Ltd., 50,079;
- J.J. Building Centre, 22,830; Jacksic Bros., 25,395; Ken M. Jahn, 11,523; A. Jaman, 12,239; Jamesway Builders, 18,108; Henry A. Johnson, 59,335; Reg. Johnson, 17,810; G. G. Judson, 14,602;
- KBM Forestry Consultants Inc., 438,204; Kam Motors Ltd., 103,154; Kantola Motors Ltd., 15,348; Kasper Drainage, 31,064; Kawartha Dairy Ltd., 17,422; D. J. Kelly Ltd., 17,254; Kem-San Ltd., 23,333; Ken-Ray Contracting Ltd., 106,843; Kenogami Lake Lumber Ltd., 17,480; Town of Kenora, 12,702; Kenting Earth Sciences Ltd., 31,642; Garry Keown, 25,258; J.A.C. Kernohan Construction Ltd., 10,289; Keuffel & Esser of Canada Ltd., 79,180; Kimberly-Clark of Canada Ltd., 133,836; Richard Kimura, 110,083; Kincardine Air Services Ltd., 22,131; Kingsway Transports, 55,970; Kirkey's Northern Petroleum, 10,020; Kirkland Wood Treatment Ltd., 31,011; R. S. Kirkup & Son Ltd., 12,390; Klean Auto Leasing, 25,603; G. Klinge & Sons Ltd., 56,726; Klondike Helicopters, 39,533; Knowles Home and Building Centre, 23,896; Kodak Canada Ltd., 48,055; Koppers International Canada Ltd., 23,614; Ray Korpela, 50,761; George Kupper, Jr., 45,163; Kurz Builders' Supplies Ltd., 15,212;
- Labelle, A. J., 26,674; M. J. Labelle Co. Ltd., 288,362; Lac Seul Airways Ltd., 31,888; Gervais Lacroix, 19,842; K. Lakaschus, 35,340; Lake Country Leasing, 12,516; Lakehead Culvert Ltd., 144,027; Lake-

MINISTRY OF NATURAL RESOURCES—Continued

head Freightways Ltd., 14,328; Lakehead Motors Ltd., 136,591; Lakeland Airways Ltd., 46,401; Laliberte Construction Ltd., 12,116; Lamothe Trucking & Excavating, 10,288; Lane and Lane Ltd., 18,159; Horst Lang Construction, 64,327; Larry's Men's & Boys Wear, 10,954; Laurentian Air Services Ltd., 13,365; M. G. Lautaoja, 29,768; S. F. Lawrason & Co. Ltd., 12,488; Colin L. Laybourne, 14,101; Rho Leclerc, 13,500; Leco Instruments Ltd., 41,866; Gartner Lee Associates Ltd., 425,877; Municipality of rear of Leeds & Lansdowne, 53,089; Lemay & Son Ltd., 21,229; Lennox Snowfence Co. (1976) Ltd., 16,777; Stephen Lentz Building Contractors, 13,204; Leonards Red & White Foodmaster, 11,827; Levesque Bros. Haulage, 24,358; Levesque Lumber (Hearst) Ltd., 14,805; Levitt-Safety Ltd., 20,028; Lindstrom & Nilson Ltd., 17,714; G. H. Linnen Trucking, 20,120; Linnenbank Leather Goods Ltd., 31,359; Liskeard Lumber Ltd., 42,800; A. Lockman, 30,961; Dave London Rainbow Wood Sales, 16,245; Bob Londry Electric Ltd., 16,475; Rene Longpre, 19,382; D. Loveday, 12,855; Larry Loveday, 25,894;

MTS Services Ontario, 18,748; 3M Canada Ltd., 63,616; Maccaferri Gabions of Canada Ltd., 12,118; MacDonalds Consolidated Ltd., 35,003; MacDougall & Wilson, 13,846; Bruce MacIntosh & Co., 24,500; Mack Mackenzie Motors Ltd., 57,852; Macklaim Construction Co. Ltd., 23,851; James F. McLaren Ltd., 24,980; L. MacMillan, 23,644; Macmor Industries, 13,668; C. R. Mainville Lumber, 19,791; Maki Electric, 20,411; Mallory Batteries Co. of Canada Ltd., 43,200; Mallouk's Candy Kitchens, 12,502; Mike Mallory, 13,029; Everett Malott, 14,756; Management Board of Cabinet 86,534; Francis L. Manion Ltd., 24,359; Manitou Airways Ltd., 15,187; Manitou Lake Gold Mines Inc., 18,894; Manitou Motors Ltd., 19,423; Maple Grove (Kemptville) Ltd., 25,345; Maple Leaf Mills Ltd., 12,194; Mapleneuk Cash & Carry, 11,543; Mardel Contracting Ltd., 17,500; J. Marine Protective Coating Ltd., 10,886; Fred Marion General Trucking, 144,587; G. Marion, 10,417; Marlir Yachts Co. Ltd., 26,752; Marshall Macklin Monaghan, 49,881; Martin Feed Mills Ltd., 94,346; Ian Martin Associates Ltd., 63,529; B. Maskell, 10,621; Massey-Ferguson Industries Ltd., 24,963; Jim Mattice Co. Ltd., 10,929; Maurice's Welding Shop, 24,255; George Mayo, 30,750; McAinsh & Co. Ltd., 28,861; M. J. McAlpine, 27,987; D. S. McArthur Construction Ltd., 740,243; Lonnie S. McIsaac, 14,020; A. B. McLennan, 12,256; McLeod Cartage, 15,201; McManus & Associates Advertising Ltd., 142,810; McMunn Excavations Ltd., 25,516; McPhar Instrument Corp., 11,634; Rea McPhee, 59,382; Harold McQuaker, 66,189; N. A. McQuaker Trucking, 28,898; D. E. Meadows Lumber Ltd., 12,054; Megginson Investments Ltd., 10,224; The MEP Company, 22,000; Mercury Marine Ltd., 24,941; John Metz Ltd., 10,976; Midland Fruit Co. Ltd., 28,225; Midland Planing Mills Ltd., 15,648; Miller Paving Ltd., 42,103; Minec Consult Ltd., 60,000; Ministry of the Attorney General, 328,376; Ministry of Correctional Services, 140,200; Ministry of the Environment, 25,749; Ministry of Government Services, 3,493,226; Ministry of Transportation and Communications, 613,025; G. Mitchell & Co. Ltd., 21,936; Modern Air Spray Ltd., 14,134; Bob Moffatt Supply Ltd., 22,925; Monteil Trucking Ltd., 135,327; Moosonee Experimental Housing Project, 10,748; Morsan Chemicals & Sanitation, 17,017; Morton, Dodds & Partners, 50,304; Eldon Mose, 12,702; Norman Moss Motor Ltd., 12,105; Moyer Vico Ltd., 10,988; Muirhead Systems Ltd., 17,673; Mel Murdoch Ltd., 87,066; Murray Bros. Lumber Co. (1969) Ltd., 11,770; Isaac Mutch, 56,335;

NCR Canada Ltd., 13,339; Nabel Leasing, 14,216; Napier-Reid Ltd., 15,002; Nashua Murrith Ltd., 11,435; National Grocers Co. Ltd., 94,751; Natural Resource People Canada Inc., 40,000; Nature Conservancy, 85,000; Navair Ltd., 25,916; Nedco Ltd., 26,333; Needham's Sports & Marine Centre, 13,780; Nelson Bros. Construction Co. Ltd., 18,664; Nelson's Leisureland Ltd., 15,173; New Dryde Jobbing, 13,300; New Dryden Lumber Co. Ltd., 13,216; Newmarket Pre-cast Concrete, 12,960; Carl Nicholson, 22,695; Doug. Nicholson, 15,347; Stephen B. Nicholson, 35,699; Nightingale Industries Ltd., 11,463; Nim Disposals Ltd., 24,339; Nonquon Construction, 168,943; Nor-Equiper Rentals (Kap) Ltd., 14,267; Nor-land Aviation Ltd., 15,356; Noranda Exploration Co. Ltd., 27,170; Norcanair, 304,979; Nordique Mobile Homes, 20,051; Michel Normand, 11,935; Norpak Ltd., 117,454; Nortel Industries Ltd., 20,110; North American Lumber Ltd., 17,925; North Weldin Sales and Service, 18,234; Northern Canada Sales Ltd., 35,276; Northern and Central Gas Corp. Ltd., 84,918; Northern Engineering & Supply Co. Ltd., 25,326; Northern Pinewoods Ltd., 10,478; Northern Silver Fox Resources Inc., 27,768; Northern Waters Air Service, 17,528; Northland Bituminous Ltd., 106,615; Northland Iron and Metal, 36,009; Northway Survey Corporation Ltd., 298,271; Northwestern Flying Services Ltd., 13,329; Northwestern Structural Steel, Ltd., 20,125; North Safety Products Ltd., 25,103; Nu-Style Co. (Sudbury) Ltd., 10,064; F. Nummikoski, 27,709; Nutt-We Associates, 15,039; Nym Lake Timber Ltd., 346,112;

Oakville Public Utilities Commission, 16,701; Corporation of the Town of Oakville, 25,515; O'Connell Tanks Ltd., 27,563; Office Overload Co. Ltd., 24,031; Nick Olar Construction, 17,398; Olivetti Canada Ltd., 71,677; On Air Ltd., 56,233; Ontario Central Airlines Ltd., 15,711; Ontario Construction Co.

MINISTRY OF NATURAL RESOURCES—Continued

Ltd., 19,759; Ontario Helicopter Services, 29,769; Ontario Hydro, 606,264; Ontario Land Corporation, 9,600,000; Ontario Minnesota Pulp and Paper Co. Ltd., 39,558; Ontario Northern Airways Ltd., 81,303; Ontario Northland Transportation Commission, 20,963; Ontario Northland Telecommunications, 31,951; Ontario Paper Co. Ltd., 163,087; Ontario Pressure Treated Wood Ltd., 10,497; Ontario Safety League, 12,579; Opeongo Forestry Service, 100,179; Orillia Air Services Ltd., 26,279; Otago Investments, 200,000; Simon Ouellette Contracting Co. Ltd., 99,211; Outboard Marine Corporation of Canada, 105,639; Outdoor Outfits Ltd., 35,440; Owen Sound Air Services Ltd., 25,468;

P & G Supermarkets, 23,204; Wilfrid Paiement Lumber, 400,478; Fred Palson, 24,748; Raymond Paquette, 11,750; Paragon Industrial Photographic Reproductions Ltd., 55,676; Patricia Air Transport Ltd., 84,037; Patricia Chevrolet Oldsmobile Ltd., 59,602; C. D. Payette & Sons, 13,095; L. J. Pecarskie Ltd., 12,900; P. Pellitier, 14,971; Pem-Air Ltd., 11,257; Perchuk Lumber, 12,041; Perma Engineered Sales Ltd., 32,753; Perron Foodmaster, 21,773; Wilf Perron Sand & Gravel Supply, 51,584; Charles W. Peterson, 16,525; Petrofina Canada Ltd., 47,990; Pfizer Co. Ltd., 124,666; Phillips Aviation Corporation, 15,365; Phillips, Wilson and Milton Ltd., 22,765; Pianossi's Foods Ltd., 29,040; Pierce & Lyons Inc., 24,085; Edwin Pilgrim, 40,688; Pirelli Cables Ltd., 31,151; Pitney Bowes, 22,770; J. N. Pitts Ltd., 29,604; PL Building Centre, 17,505; Place Gas & Oil Co. Ltd., 14,766; Plant Products Co. Ltd., 11,795; Wm. Pollock & Son, 38,997; John Poole Construction, 12,520; Art Pope Co. Ltd., 13,843; Port Arthur Motors Ltd., 16,347; Poulin Lumber Co. Ltd., 35,951; Powell Equipment, 17,150; Power-screen of Canada Ltd., 37,590; Pratt & Whitney Aircraft of Canada Ltd., 319,745; Pre-Con Co., 17,582; Charlie Price Enterprises Ltd., 25,891; Price Wilson Ltd., 15,459; Del Priest Haulage, 24,099; Proctor & Redfern Group, 23,201; Project Planning Associates Ltd., 39,325; Promo-Wear Ltd., 28,090; Public Utilities-Sundry, 208,438; Purolator Courier Ltd., 63,385; Pye Electronics Ltd., 145,931;

Quasar Systems Ltd., 16,143; Government of Quebec, 17,460; Questor Surveys Ltd., 177,367; Harvey Quinn Ltd., 43,162;

Radford Construction Ltd., George, 20,127; Earl Radtke, 18,012; Ranger Lake Helicopters Ltd., 77,139; Ranta Drilling & Blasting Ltd., 73,245; Eric Rasinaho, 38,744; Receiver General for Canada—Department of Energy, Mines and Resources, 726,556; Postage, 277,231; Recoskie Equipment, 16,153; Red Lake Food Market, 18,434; Reed Ltd., 12,957; Reed, Shaw Stenhouse Ltd., 300,911; Renfrew Corporation, 52,300; Rens Feed & Supplies Ltd., 14,248; Restoration Realty Ltd., 130,596; Reynards Shell Service, 39,984; Risto's Food Market, 13,991; Riteway Transport Ltd., 17,995; Dennis Robinson Trucking, 54,829; Robinson Merritt & DeVries Ltd., 21,299; T. E. Rody Ltd., 86,415; Ronway Lumber Ltd., 18,363; H. Rosevear, 17,108; Orland Rouse, 12,975; Jean Rousselle, 18,620; Robert Roy, 16,400; Roy's Lumber, 10,233; Royal Ontario Museum, 62,559; Royel Paving Ltd., 42,092; Rubbermaid (Canada) Ltd., 16,797; Rudolph-McChesney Lumber Co. Ltd., 11,837; Rutherford Photo Ltd., 29,138;

Sabourin Lake Airways Ltd., 23,153; Safety Supply Co., 99,784; Saint Property, 261,200; Sainthill-Levine Uniforms Canada Ltd., 21,943; Sal-Tur Timber Ltd., 21,323; Sanders Block & Brick Work, 16,897; Sandoz Crop Protection, 18,417; Sanfax Industries Ltd., 13,662; Morris Sanftenburg, 81,706; The Sarjeant Co. Ltd., 11,278; Sault Ste. Marie Region Conservation Authorities, 450,000; Sargent-Welch Scientific of Canada Ltd., 10,147; Earl Saunders, 10,500; Garry Savage Motor Products Ltd., 10,103; J. M. Schneider Ltd., 15,164; Scotia-Toronto Dominion Leasing Ltd., 222,605; Seeley & Arnill Construction Ltd., 11,055; Selco Mining Corp. Ltd., 33,959; Selrock Mining & Mfg. Ltd., 11,316; Sexton's Sheet Metal & Heating Ltd., 13,066; Ken Seymour Motors Ltd., 66,926; Shannon Enterprises, 29,609; Shell Canada Ltd., 303,674; Sherwin-Williams Co. of Canada Ltd., 17,434; Shewchuk Construction, 11,905; Ted Shewchuk, 12,035; B. & F. Shier, 63,286; Barry Silander, 15,165; Robert Simpson Co. Ltd., 35,449; Sinclair Supply Co. Ltd., 18,247; H. Singbeil, 30,671; Singbeil Ltd., 95,760; Sioux Lumber & Supply Co. Ltd., 18,690; Skycharter (Malton) Ltd., 13,362; F. F. Slaney & Co. Ltd., 23,941; Slate Falls Airways Ltd., 60,679; Smith & Chapple Ltd., 14,171; Harvey Smith & Sons Ltd., 16,421; Reg. Smith Motors Ltd., 28,119; Smith Transport Co. Ltd., 14,920; William F. Smith, 34,227; C. R. Snelgrove Co. Ltd., 10,986; Keith Snyder Construction, 11,356; Soo Mill & Lumber Co. Ltd., 16,554; Soo Van and Storage, 19,043; South River Lumber Co. Inc., 20,322; Spadoni Bros. Ltd., 60,815; Spalding Printing Co. Ltd., 14,521; Spartan Explosives, 18,459; Sportsmen's Outfitting & Air Charter Service, 32,998; Spruce Falls Power & Paper Co. Ltd., 63,462; Spur Oil Ltd., 19,693; Darell S. Stacey Ltd., 11,579; Standard Auto Glass Ltd., 22,577; J. A. Stanton, 19,358; Steamer Electric Ltd., 10,021; Stewart Electric, 11,943; Stewart, Young & Mason Ltd., 10,468; Stockford Marketing, 28,160; Sunair Electronics Inc., 28,198; Sunoco Inc., 22,999; Superior Propane Ltd., 140,027; Supreme Aluminum Industries Ltd., 47,963; Survair Ltd., 25,680; H. Sutcliffe Ltd., 64,567; Harold Sutherland Construction, 13,822; Swift Canadian Co. Ltd., 13,860; Switzer Planing Mills Ltd., 11,808; Synco Timber Ltd., 30,830;

MINISTRY OF NATURAL RESOURCES—Continued

- TRW Data Systems, 11,495; TSM Distributing, 10,723; T. J. Welding Ltd., 64,888; Tall Pines Pheasantry, 15,712; Bert Taylor Construction Ltd., 30,268; Robert E. Taylor Ltd., 11,134; W. E. G. Taylor, 13,800; Teck Northern Roads Ltd., 36,420; Telephone Sundry, 363,571; Tele-Radio Systems Ltd., 36,593; Temagami Marine Ltd., 12,052; Temporary Office Service Inc., 10,801; Charles Tennant & Co (Canada) Ltd., 28,087; John Tessier, 15,102; Texaco Canada Ltd., 112,654; Texas Instruments Inc, 10,768; B. Thomas Bulldozing, 16,371; Thornburrows (Hill), 15,580; Thunder Bay Welding & Supplies Ltd., 96,660; Tilden Rent-A-Car, 19,648; Tillotson Plastics Ltd., 10,411; Otto Timm Enterprises Ltd., 14,206; Timmins Automotive Ltd., 60,317; Twp. of Tiny, 41,532; Tomenson Saunderson Whitehead Ltd., 10,100; B. Tompsett, 14,582; Total Employment Services, 73,361; Townsend Co, 11,234; Treck Photographic of Canada Ltd., 22,976; Antonio Tremblay, 18,536; Raymond Trepanier, 18,419; Tri-Scotts' Mobile Trailer Corp., 19,087; Triangle Plumbing & Heating Supply Ltd., 13,394; Trickett Productions Ltd., 19,746; Trilake Timber Co. Ltd., 11,037; Trio Motors Ltd., 29,438; C. G. Trivers, 28,609; Trotter Equipment Ltd., 12,992; Robert J. Trotter, 10,357; Trudeau Motors Ltd, 27,966; Tulloch Trucking Ltd., 203,412; Turf Care Products Ltd., 13,687; Tweed Auto Credits, 31,883
- Underwater Gas Developers Ltd., 28,169; Underwood McLellan & Associates Ltd., 14,311; Uniroyal Centres, 240,236; United Co-operatives of Ontario, 51,709; United Press (Sault) Ltd., 15,835; United Van Lines (Canada) Ltd., 47,409; University of Guelph, 175,684; University of Toronto, 70,707; University of Waterloo, 28,918; Uplands Pheasantry, 23,645; Upper Valley Chrysler Ltd., 13,805; Ustel Motor Sales (1969) Ltd., 24,483;
- Valley Distributors, 10,336; Van Dusen Aircraft Supplies, 39,017; Vanden Bussche Irrigation & Equipment Ltd., 105,245; Vaughan Hydro, 29,377; Videoart Productions Ltd., 10,428; Viking Helicopter Ltd., 115,842; K. Vilmansen, 10,547; Visirecord, 13,256; Visual Planning Corp., 11,115; Vulcan Machinery and Equipment Ltd., 17,257;
- Wade Co. Ltd., Norman, 32,254; Wajax Industries Ltd., 573,666; Walker Construction, 19,921; Walker Electric Ltd., 11,028; Walsten Air Service, 17,550; Wasaga Beach Hydro, 37,312; Town of Wasaga Beach, 17,144; Weir & Foulds, 33,341; Hans Werner, 32,174; West End Motors (Fort Frances) Ltd., 53,993; West Trucking, 15,675; Westburne, 69,907; Westeel-Rosco Ltd., 256,622; Western Grocers Ltd., 16,498; Western Supplies Ltd., 12,178; Western Tire & Auto Supply Ltd., 17,213; Raymond J. Whalen, 11,484; Whetung Ojibwa Crafts, 17,990; Carl White, 11,655; James K. White, 13,280; White River Air Services Ltd., 95,709; Victor White Ltd., 10,663; Township of Wicksteed, 57,901; Wiggins Motors Ltd., 36,196; Wild Leitz Canada Ltd., 13,290; Wilker Boats Ltd., 10,351; W. E. Wilkinson Ltd., 13,174; Omer Williamson, 14,597; Willson Business Services Ltd., 66,162; Wilsand Holdings Ltd., 10,035; Wilson Chev Olds Ltd., 300,314; Wilson & Cousins, 125,290; Winchester Drain Tile Ltd., 13,004; Winchester Press Ltd., 10,480; Wings Aviation Ltd., 11,880; Andrew Wojick, 11,751; G. H. Wood & Co. Ltd., 21,360; Woods Bag & Canvas Co. Ltd., 197,270; Worl Wear Corporation of Canada Ltd., 60,493; Charles Wright, 16,277; Elgar Wright Motors Ltd., 17,964; Hal Wright Chevrolet Oldsmobile, 37,339; Marlow Wrolstad, 23,150; Ed Wunsch Forest Product Ltd., 29,383; Wyant & Co. Ltd., 17,868;
- Xerox of Canada Ltd., 496,065;
- Yardley, Gordon, 29,634; Yarzab Brothers Ltd., 52,088; The YMCA of Metropolitan Toronto, 74,135; York Sanitation Co. Ltd., 11,366; Young Corporation, 11,833;
- Zanette Ltd., T., 21,559; Zudel's Ltd., 10,328;
- Accounts under \$10,000, 16,197,396.
- Less: Recoveries from other Ministries and Agencies (\$10,532,473):
- Ministry of Agriculture and Food, 12,792; Ministry of the Attorney General, 18,190; Ministry of Education, 12,047; Ministry of Energy, 70,669; Ministry of the Environment, 49,430; Ministry of Government Services, 467,433; Ministry of Health, 45,323; Ministry of Housing, 76,767; Ministry of Industry and Tourism, 14,702; Ministry of Labour, 32,750; Ministry of Northern Affairs, 7,482,826; Ministry of the Solicitor General, 203,609; Ministry of Transportation and Communications, 76,193; Ministry of Treasury, Economics and Intergovernmental Affairs, 625,787; Provincial Secretariat for Resources Development, 21,220; Ontario Hydro, 181,544;—
 - Accounts under \$10,000, 1,141,191.

MINISTRY OF NATURAL RESOURCES—Continued

Grants, Subsidies, etc. (\$31,953,679):

Grants to Municipalities and Conservation Authorities (\$30,343,896):

Municipalities (\$772,322):

Cities—Belleville, 15,750; Brantford, 25,000; Kingston, 46,526; Metropolitan Toronto, 30,000; Sault Ste. Marie, 13,759; Thunder Bay, 25,000;

Counties—Lanark, 38,125; Simcoe, 21,619; Stormont, Dundas and Glengarry, 15,059; Wellington, 14,050;

Regional Municipality—Ottawa-Carleton, 214,725;

Towns—Collingwood, 17,716; Kenora, 10,200; Kirkland Lake, 20,613; Niagara-on-the-Lake, 25,000; Trenton, 15,000;

Townships—Anson, Hindon and Minden, 15,000; Atikokan, 24,370; Guelph, 21,719; South Crosby, 12,000;

Village—Clifford, 16,200;

Accounts under \$10,000, 134,891.

Conservation Authorities (\$29,571,574):

Ausable-Bayfield, 349,265; Cataraqui Region, 593,023; Catfish Creek, 58,654; Central Lake Ontario, 681,912; Credit Valley, 2,465,565; Crowe Valley, 639,603; Essex Region, 502,705; Ganaraska Region, 299,040; Grand River, 3,451,841; Halton Region, 1,286,967; Hamilton Region, 1,190,920; Kettle Creek, 245,842; Lakehead Region, 354,319; Long Point Region, 372,052; Lower Thames Valley, 579,062; Lower Trent Region, 302,614; Maitland Valley, 397,506; Mattagami Region, 487,770; Metropolitan Toronto and Region, 4,518,234; Mississippi Valley, 745,302; Moira River, 1,115,261; Napanee Region, 199,106; Niagara Peninsula, 562,437; Nickel District, 383,546; North Bay-Mattawa, 92,473; North Grey Region, 507,116; Nottawasaga Valley, 289,257; Otonabee Region, 396,475; Prince Edward Region, 175,189; Raisin Region, 153,349; Rideau Valley, 785,901; St. Clair Region, 1,271,649; Sauble Valley, 115,628; Saugeen Valley, 609,699; Sault Ste. Marie Region, 894,716; South Lake Simcoe, 660,643; South Nation River, 567,849; Upper Thames River, 1,269,084.

Other (\$1,609,783):

Annuities and Bonuses to Indians: Receiver General for Canada (Department of Indian Affairs and Northern Development), 48,596; Canadian Council of Resource and Environmental Ministers, 30,194; City of Toronto Planning Board, 20,000; Federal-Provincial Committee for Humane Trapping: Receiver General for Canada (Department of the Environment), 20,040; Freight Equalization Assistance to Commercial Fishermen, 76,247; Managed Forest Tax Reduction Program (77-78), 252,128; Managed Forest Tax Reduction Program (Prior Years), 152,620; Ontario Council of Commercial Fisheries, 10,000; Ontario Forestry Association, 20,000; St. Clair Parkway Commission, 473,223; Winter Trails Recreation Program, 492,535;—Accounts under \$10,000, 14,200.

Total Other Payments 104,635,399

Statutory (\$635,687)

Minister's Salary (\$18,000)

Hon. Frank S. Miller 18,000

Parliamentary Assistant's Salary (\$5,000)

J. Yakabuski 5,000

Algonquin Forestry Authority (\$280,000)

Grants to the Algonquin Forestry Authority (\$30,000)

The Algonquin Forestry Authority Act, 1974 30,000

MINISTRY OF NATURAL RESOURCES—Concluded

Loans to the Algonquin Forestry Authority (\$250,000)

The Algonquin Forestry Authority Act, 1974	250,000
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Deposit, Trust and Reserve Accounts (\$332,687)

The Pits and Quarries Control Act, 1971	223,850
Contract Security Deposits	108,180
Reserve for Outstanding Cheques	65

Summary of Expenditure

Voted	
Salaries and Wages	121,963,090
Employee Benefits	11,509,410
Travelling Expenses	4,046,324
Other Payments	104,635,399
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Statutory	242,154,220
	635,680
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Total Expenditure, Ministry of Natural Resources	\$242,789,910
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MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$182,514,434)

stated below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

F. Gilbert	Deputy Minister	54,000
W. Adcock	Assistant Deputy Minister (Operations)	50,850
Bidell	Assistant Deputy Minister (Finance and Administration)	47,700
R. Eadie	Assistant Deputy Minister (Planning, Research and Development)	47,700
H. Humphries	Assistant Deputy Minister (Drivers and Vehicles)	47,700
brahamsohn, G., 31,753; V. C. Abrey, 35,116; F. M. Adams, 27,350; C. A. Adderley, 26,188; A. C. Agarwal, 26,137; G. A. Al-Bazi, 27,350; B. B. Alexander, 42,700; L. H. Alexander, 28,675; F. G. Allen, 44,800; R. B. Allison, 27,350; M. A. Almer, 26,200; G. R. Almond, 26,925; D. A. Anderson, 26,373; P. W. Anderson, 28,400; T. A. Apparao, 26,025; I. Ardizzone, 30,100; A. E. Argue, 42,075; P. Arkema, 27,350; D. J. Armatage, 30,100; J. J. Armstrong, 30,104; H. A. Aron, 31,375; D. Aspinwall, 28,725; L. E. Authier, 30,100; N. N. Aylon, 29,943;		
kht, B., 29,242; W. L. Ball, 26,025; R. A. Ballantine, 27,926; D. W. Barker, 25,075; D. F. Barnes, 27,350; R. J. Barnes, 28,675; D. A. Barr, 34,175; L. J. Barrett, 25,578; A. Barsvary, 30,100; S. R. Barty, 26,127; K. G. Bassi, 30,100; A. C. Bene, 27,350; W. N. Bennett, 25,228; W. R. Bennett, 32,825; M. J. Bernhardt, 32,825; H. A. Bernhart, 26,000; H. H. Betts, 31,375; W. Bielski, 36,675; M. W. Biggar, 26,373; A. M. Billing, 26,137; J. R. Billing, 31,753; P. D. Billings, 37,625; J. H. Blaine, 30,100; T. H. Blanks, 27,926; J. H. Blevins, 35,950; W. E. Blum, 28,700; V. F. Boehnke, 27,350; G. E. Boggis, 29,275; A. G. Boucher, 27,350; R. J. Bourque, 25,200; D. Boyd, 26,572; G. P. Brand, 27,011; R. Britton, 30,100; D. R. Brohm, 32,825; F. C. Brown, 34,400; J. A. Brown, 28,075; J. G. Brown, 33,225; G. R. Browning, 36,100; P. R. Bryar, 30,100; J. V. Buckle, 26,709; R. P. Bulger, 34,425; R. M. Bur, 26,173; E. J. Burke, 25,578; G. C. Burkhardt, 30,100; R. G. Burnfield, 32,825; Z. J. Byblow, 27,700;		
ilderone, D. F., 30,875; B. B. Caldwell, 30,675; J. E. Callaghan, 42,075; D. R. Callan, 31,375; D. R. Cameron, 25,578; C. G. Campbell, 30,100; I. C. Campbell, 44,800; G. Campitelli, 35,939; R. F. Carney, 34,400; J. W. Carter, 27,350; R. J. Cartwright, 37,975; E. R. Case, 35,939; F. Cederberg, 34,125; J. G. Celmins, 30,100; I. R. Chadwick, 32,825; R. S. Chapman, 31,160; F. M. Cherutti, 25,075; J. M. Childs, 36,100; B. Chojnacki, 30,100; G. J. Chong, 26,173; C. Chung, 26,188; H. Chyc, 30,100; D. G. Ciebien, 30,104; R. E. Clarke, 30,100; S. Cohen, 25,075; O. M. Colavincenzo, 29,242; D. P. Collins, 34,400; M. J. Cook, 31,375; J. T. Corkill, 30,100; A. Cormier, 30,387; D. S. Cornell, 32,825; I. J. Cowan, 37,975; J. M. Crannie, 32,825; E. B. Cross, 25,578; R. F. Crowther, 32,825; P. F. Csagoly, 35,939; J. P. Cullen, 30,100; A. P. Cunliffe, 32,836; J. B. Curtis, 30,100;		
lton, P. M., 31,753; B. T. Darch, 30,100; J. M. Davidson, 30,100; B. R. Davis, 36,100; D. W. Davis, 25,500; L. O. Dawley, 27,475; R. E. Dawson, 30,100; M. S. Devata, 30,100; F. Devisser, 36,100; R. W. Didemus, 28,075; R. D. Domoney, 28,675; J. H. Donnelly, 25,578; R. A. Dorton, 36,100; D. A. Dotchin, 30,107; J. B. Douglas, 30,387; R. Draycott, 27,422; J. Dubbin, 25,578; G. Duiker, 26,188; D. M. Duncan, 44,800; J. Duncan, 31,753; D. W. Dunlop, 28,673; L. Dutchak, 26,000; J. M. Dykstra, 31,375;		
lwards, G. J., 27,350; S. P. Edwards, 30,874; D. Elliott, 29,242; G. L. Elliott, 29,943; M. R. Ernesaks, 36,100;		
m, A., 27,350; J. W. Faretis, 26,123; C. F. Farrell, 27,350; D. W. Farren, 42,075; R. G. Fearon, 27,822; A. W. Ferguson, 25,578; J. D. Ferguson, 27,350; W. S. Ferguson, 25,578; L. O. Fiander, 30,100; F. Field, 30,100; L. D. Fisher, 29,525; R. E. Flechner, 31,288; J. M. Ford, 30,100; T. W. Foreman, 30,100; J. G. Forster, 27,350; J. L. Forester, 42,700; G. H. Foster, 25,578; M. R. Fox, 25,578; L. N. Francis, 30,100; R. W. Franks, 34,400; L. A. Fraser, 27,422; T. M. Fraser, 25,578; G. E. French, 32,825; W. C. Friedmann, 32,825; P. T. Froggatt, 29,275; F. W. Fromm, 30,387; H. J. Fromm, 32,836; R. Y. Fujii, 26,173;		
rner, D. P., 32,825; A. M. Gartshore, 34,425; A. Gaudet, 27,250; P. J. Geary, 31,288; G. Gera, 31,887; A. N. Gerlewych, 26,173; P. Giannotti, 25,578; A. Gibson, 27,422; B. J. Giroux, 34,850; F. J. Girvan, 27,422;		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- B. K. Glassford, 27,973; J. D. Gleason, 32,825; D. R. Gluppe, 27,350; L. R. Gomes, 26,137; F. Gormek, 30,100; J. T. Gourlay, 27,350; R. G. Gower, 37,475; J. G. Gray, 30,387; C. S. Grebski, 32,825; H. H. Greenly, 30,100; W. C. Gregory, 28,659; H. N. Grouni, 28,419; J. E. Gruspier, 30,104; R. D. Gunter, 29,275;
- Hajek, J. J., 26,137; M. J. Halovanic, 25,578; J. A. Ham, 32,836; W. D. Ham, 27,350; R. V. Handforth, 32,836; R. L. Hanton, 32,825; J. R. Hare, 25,578; M. Harmelink, 35,939; J. D. Harris, 31,800; O. I. Harron, 27,822; P. J. Harvey, 37,975; W. T. Hashizume, 30,100; M. W. Hattin, 32,825; A. A. Hawkins, 27,822; J. E. Hawor, 30,104; R. E. Haynes, 26,150; J. E. Heffernan, 32,996; J. D. Henderson, 27,422; C. A. Hennem, 30,100; B. D. Henricks, 27,011; G. Heti, 26,137; F. I. Hewson, 28,500; T. A. Hickey, 30,100; D. J. Hieatt, 29,242; D. C. Ho, 30,995; D. G. Hobbs, 42,700; L. G. Hobbs, 26,150; D. R. Hogg, 26,150; C. F. Homer, 27,350; C. R. Hood, 25,228; D. M. Hopper, 32,825; R. T. Huggins, 27,822; G. K. Hunter, 30,100;
- Ireland, D. O., 26,245; J. W. Irvine, 26,127; A. E. Irving, 30,100; W. A. Irwin, 25,578;
- Jagasia, H. K., 26,275; D. A. Jarvis, 30,100; J. L. Jenkins, 26,173; H. E. Jephson, 28,500; W. F. Johnson, 28,764; E. S. Johnston, 25,575; G. J. Jones, 31,753; G. M. Jordan, 26,709; K. B. Jorns, 27,350; F. W. Jung, 31,753;
- Kan, R. M., 27,350; B. Karnig, 30,100; W. Katarynczuk, 30,100; Z. L. Katona, 27,350; J. L. Keen, 30,100; W. Keen, 26,373; R. J. Keffer, 34,175; L. Kelenyi, 30,100; A. S. Kell, 27,375; A. G. Kelly, 35,939; J. J. Kernaghan, 32,825; R. K. Kher, 31,753; B. A. Khojajian, 30,100; L. R. Kidman, 36,100; R. P. Killair, 30,100; R. M. Kilpatrick, 28,675; A. M. Kime, 30,104; D. J. King, 30,100; T. C. Kingsland, 27,350; I. Kinnear, 27,500; A. Kip, 30,100; H. K. Kirchner, 26,425; D. B. Kirker, 26,150; H. F. Kivi, 34,425; K. I. Kleinsteinber, 32,825; M. Kobayashi, 26,188; W. J. Komarnicki, 26,173; Z. Koniuszy, 26,173; A. Kotze, 27,350; T. J. Kovich, 32,825; S. Kryzevicius, 27,350;
- Lackie, A. G., 25,578; D. L. LaFramboise, 27,926; J. F. Lang, 26,770; R. W. Langlands, 27,350; M. F. Larratt-Smith, 37,475; L. M. Laswick, 26,150; P. O. Law, 27,350; W. Law, 30,100; W. L. Lees, 32,825; R. N. Lefevre, 27,926; J. A. Lelliott, 25,455; A. C. Lennox, 37,975; P. E. Levine, 27,450; W. L. Lin, 30,100; A. A. Lindquist, 27,926; R. W. Linton, 25,578; M. R. Lister, 31,887; J. K. Livingston, 32,825; A. E. Lodge, 28,675; L. P. Lonero, 29,242; J. D. Long, 31,887; F. E. Loscombe, 27,350; J. Lucas, 25,578; J. F. Luce, 30,100; K. Luczka, 30,100; R. F. Lupasko, 28,000; G. Luyt, 25,455; D. F. Lynch, 27,350;
- Ma, S. K., 27,350; V. Ma, 32,825; D. A. MacDonald, 32,825; J. W. MacDougall, 36,100; R. Mackie, 26,150; B. D. MacKinnon, 29,275; M. J. MacMaster, 32,996; R. A. MacSephney, 25,578; R. A. Madill, 30,100; H. N. Manahan, 28,659; D. G. Manning, 29,242; J. P. Marcolin, 30,100; S. J. Markiewicz, 28,500; G. C. Marrs, 36,164; F. R. Marshall, 30,100; G. Martens, 32,825; B. S. Mathur, 30,100; D. N. May, 31,753; H. McArthur, 30,100; E. J. McCabe, 42,075; P. D. McCarthy, 27,822; R. W. McCartney, 25,578; G. V. McClelland, 26,709; S. McCombie, 32,825; J. D. McConaghy, 28,659; A. McConnell, 36,100; V. A. McCullough, 30,100; D. McCune, 27,350; G. McDonald, 25,228; J. I. McDougall, 27,350; W. E. McDougall, 26,150; R. B. McEwen, 32,825; D. E. McFarlane, 36,100; W. M. McFarlane, 30,100; H. R. McIntyre, 30,100; D. J. McKay, 25,578; H. B. McKay, 26,709; J. J. McKeough, 26,150; J. A. McKillop, 30,100; A. E. McKim, 32,825; J. P. McLachlan, 25,450; J. W. McLane, 25,578; R. W. McLuhan, 25,000; McMillan, 30,100; J. J. McNamee, 30,100; H. A. McNeely, 28,419; P. McWatt, 30,100; W. Melinshy, 32,996; E. P. Merkle, 25,135; F. W. Merrick, 27,822; G. A. Metcalfe, 32,825; C. J. Meyers, 29,275; R. C. Minaker, 26,709; G. J. Miner, 25,578; C. Mirza, 32,825; A. S. Mitchell, 34,175; H. H. Mitchell, 34,425; V. Mitranic, 26,173; C. S. Moose, 30,250; J. Moffat, 32,825; J. L. Monkman, 30,387; H. H. Moore, 25,578; D. E. Moorhouse, 25,950; J. R. Morgenroth, 27,350; I. M. Mouaket, 26,025; N. J. M'Queen, 30,387; R. Muelli, 28,673; R. B. Munro, 26,188; R. G. Murley, 26,150; T. W. Murphy, 30,100;
- Nagel, M. H., 26,150; N. E. Neilans, 30,100; W. D. Neilpovitz, 38,725; J. S. Neilson, 26,150; B. L. Nemeth, 26,185; I. M. Nethercot, 30,100; B. H. Newington, 32,825; D. Nigro, 26,188; P. D. Noll, 25,578; F. Norma, 36,100; R. P. Northwood, 30,100; G. J. Norton, 36,164;
- Oddson, R. W., 32,825; J. A. O'Flynn, 32,836; J. E. Oke, 25,578; I. V. Oliver, 36,100; R. E. Oliver, 26,475; H. Orlando, 32,825; E. J. Orr, 42,075; W. W. Osborn, 27,350; D. A. Osborne White, 31,160; G. A. Ost, 26,150; K. W. Otto, 25,450;
- Page, V. H., 31,474; A. Palm-Leis, 31,753; C. J. Pardoe, 25,578; W. R. Parker, 26,150; J. A. Parviainen, 28,725; K. R. Pask, 32,825; P. D. Patterson, 36,100; P. Payer, 27,350; P. A. Peacock, 30,100; W. J. Peck, 28,275; J. H. Peer, 36,100; J. A. Percival, 25,578; A. J. Percy, 32,825; N. Perfect, 26,770; A. B. Peters, 25,578; G. Petro, 27,350; N. H. Pettifor, 27,422; A. E. Pettigrew, 30,100; L. M. Peverett, 34,649; W. A. Phang, 35,939;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

W. D. Phillips, 31,375; E. R. Pickering, 30,387; J. A. Pierce, 29,242; K. E. Pilgrim, 27,350; E. Pilkington, 25,450; R. S. Pillar, 36,100; A. Pillar, 30,387; D. P. Pinkerton, 26,373; E. Polonoski, 26,127; R. G. Porter, 31,400; L. C. Poste, 25,675; H. G. Potts, 30,100; A. Prakash, 28,975; C. E. Pritchard, 30,100; R. Puccini, 28,900; R. G. Purdy, 27,350;

Quinton, M. R., 26,925;

Raaflaub, O. V., 28,675; S. C. Radbone, 32,825; A. Radkowski, 30,100; W. D. Ranney, 26,471; W. A. Rathbun, 42,700; W. D. Ratz, 32,825; G. W. Raycroft, 27,350; F. J. Reavell, 31,341; E. J. Reddie, 25,578; R. S. Reel, 27,350; J. W. Reid, 30,100; R. G. Reid, 27,822; F. Rendulic, 30,100; T. C. Reynolds, 31,288; L. J. Reypert, 27,422; B. S. Richardson, 32,825; G. J. Ricker, 30,100; B. D. Riddell, 37,975; W. Rigby, 27,822; T. G. Robbins, 27,574; C. R. Robertson, 36,100; J. K. Robinson, 30,104; M. W. Robinson, 31,375; F. H. Rooke, 26,188; W. H. Roters, 30,100; R. Rothwell, 31,474; J. R. Roy, 30,100; P. K. Roy, 26,275; J. M. Rush, 26,770; A. Rutka, 35,939; J. Ryell, 32,836;

Saint, E. R., 30,100; J. D. Sanderson, 27,422; K. A. Sands, 34,425; S. J. Saniga, 25,578; S. Sanyal, 29,242; J. G. Saunders, 30,100; G. S. Sawyer, 30,100; S. R. Sayad, 27,822; B. A. Schoales, 29,275; E. F. Schroeder, 30,104; L. Schwabl, 32,825; T. C. Seawright, 25,500; M. H. Seeley, 25,075; K. G. Selby, 30,100; N. Sen, 27,350; J. Serbec, 27,350; R. A. Shannon, 30,100; A. G. Sharp, 28,419; L. J. Sharpe, 25,578; K. O. Sharratt, 31,753; K. Y. Shen, 42,075; J. C. Sherwood, 30,100; E. J. Shoniker, 44,800; R. H. Shook, 26,471; L. P. Shorr, 29,275; R. J. Sim, 28,500; C. E. Simmons, 30,104; G. M. Sinclair, 34,400; C. Singh, 29,943; T. Singh, 30,104; K. W. Sippola, 26,150; J. N. Skidmore, 27,350; P. Skorochod, 28,419; G. Sloan, 30,100; R. W. Slocum, 31,753; J. G. Slubicki, 32,825; C. M. Smith, 30,100; E. G. Smith, 27,422; H. F. Smith, 30,100; N. D. Smith, 28,700; P. Smith, 42,075; T. G. Smith, 42,075; J. Smrcka, 30,100; W. R. Snedden, 27,350; F. B. Snelgrove, 31,753; V. A. Snell, 34,400; R. G. Solomon, 28,419; V. Soots, 26,137; B. Sotnyk, 30,104; W. J. Spain, 27,350; N. Spector, 27,589; H. C. Spence, 27,221; F. W. Spickett, 28,075; R. E. Stafford, 28,673; F. Stassinopoulos, 30,104; W. R. Stephenson, 30,104; R. A. Sterk, 27,350; A. G. Stermac, 36,100; M. S. Stevens, 30,100; W. A. Stewart, 32,825; G. W. Stoddart, 31,474; C. Z. Stolarski, 27,350; H. E. Stone, 28,673; M. Stoyanoff, 30,100; W. J. Stride, 27,822; A. Sulavella, 27,350; R. G. Summerley, 35,939; A. C. Suter, 32,825;

Tam, L. T., 26,025; E. K. Taylor, 26,150; D. B. Thomas, 28,700; R. E. Thompson, 29,800; D. E. Thrasher, 36,100; H. F. Tiede, 27,350; A. Titishov, 26,150; W. J. Todd, 25,578; J. H. Tondeur, 26,775; C. B. Too, 25,734; J. S. Trew, 25,075; J. Tsai, 27,775; J. B. Turner, 30,100;

Ujge, A. J., 27,574; A. Urbanowicz, 28,673;

Van Beilen, E., 32,825; J. G. Vandekaa, 27,350; J. L. Vandervelden, 25,578; N. Varmazis, 34,175; D. H. Veigel, 27,822; W. H. Venn, 30,100; R. A. Verscheure, 27,350; P. T. Vincent, 30,100; H. Voelker, 26,188;

Wainwright, L., 30,387; J. W. Walker, 27,350; D. A. Waller, 32,825; D. F. Walton, 30,387; A. A. Ward, 36,100; J. A. Wardrop, 31,474; H. M. Warner, 25,578; A. P. Watt, 27,350; J. R. Wear, 30,100; D. C. Weeks, 34,175; I. B. Weinberg, 32,825; K. Westerby, 30,100; G. F. Wetherall, 40,725; S. G. Wheeler, 31,375; A. A. Whitney, 25,578; W. T. Whittle, 26,150; J. E. Wice, 28,500; W. J. Wiercienski, 30,100; W. G. Wigle, 42,075; J. B. Wilkes, 44,800; K. M. Williams, 27,350; J. R. Willock, 26,872; C. R. Wilmot, 42,075; G. P. Wilson, 30,100; W. D. Winkworth, 27,926; A. A. Witecki, 30,100; M. M. Witecki, 26,275; W. J. Withers, 28,659; A. Wittenberg, 32,825; G. Woda, 27,350; S. Wong, 30,104; S. D. Wong, 30,100; W. S. Wong, 25,505; F. E. Wood, 37,975; W. H. Wood, 30,387; B. Wright, 30,100; G. A. Wrong, 32,825;

Young, S. W., 25,228; C. A. Yu, 28,675; C. C. Yuill, 30,100;

Zander, D. J., 26,750; E. J. Zavitski, 32,825; A. Zembal, 27,926; N. Zoltay, 27,350; W. Zonnenberg, 32,825; J. Zwanziger, 28,419.

Employee Benefits (\$23,963,589)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,097,343; Group Insurance, 665,597; Supplementary Health and Hospital Plan, 783,223; Long Term Income Protection, 1,298,554; Ontario Health Insurance Plan, 3,501,362; Public Service Superannuation Fund, 8,437,567; Superannuation Adjustment Fund, 1,652,158; Unemployment Insurance, 2,705,444.

Other Benefits—Attendance Gratuities, 1,679,226; Death Benefits, 54,770; Severance Pay, 86,262.

Workmen's Compensation Board, 1,002,083.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Travelling Expenses (\$10,205,203)

Hon. J. W. Snow, 13,209; J. Lane, 567; H. F. Gilbert, 5,769;

Abbott, W. J., 4,861; J. L. Abrams, 3,708; W. R. Acton, 5,124; V. S. Adams, 3,491; W. Adams, 3,250; G. Adoranti, 3,523; D. C. Agnew, 2,797; W. R. Agnew, 4,928; E. J. Aide, 4,424; P. H. Aitchison, 5,096; W. L. Albrecht, 3,318; C. R. Alexander, 3,063; R. W. Alexander, 2,901; W. H. Alguire, 5,048; J. R. Amond, 3,060; D. R. Anderson, 3,148; J. R. Anderson, 3,712; N. J. Anderson, 3,497; T. G. Andresen, 2,696; R. C. Aquin, 3,703; J. J. Archer, 3,500; J. S. Argo, 4,113; E. J. Armstrong, 4,273; J. B. Armstrong, 2,781; R. D. Armstrong, 5,640; T. J. Armstrong, 4,044; V. J. Asbury, 2,772; M. E. Ashley, 3,137; G. H. Aspden, 2,602; D. Aspinwall, 3,514; B. H. Asselstine, 3,179; F. C. Asselstine, 3,483; A. J. Assim, 3,429; D. E. Aubin, 3,150; R. E. Audet, 4,775; R. H. Avery, 4,534;

Babiak, W. R., 3,653; B. Baiks, 3,994; T. W. Baines, 3,127; W. S. Baird, 3,533; H. C. Bales, 4,273; J. Bancej, 2,791; K. D. Banting, 2,688; W. J. Banting, 3,029; J. H. Barber, 3,590; W. T. Barber, 3,517; D. K. Barkley, 2,800; D. G. Barnard, 3,925; D. F. Barnes, 5,846; R. W. Barnes, 2,892; S. R. Barnes, 3,485; T. F. Barnett, 5,592; D. E. Barr, 5,462; E. M. Barrie, 5,317; D. E. Barry, 4,436; D. H. Bartlett, 3,248; J. G. Bartlett, 3,539; N. J. Barton, 2,626; S. Barty, 2,539; J. D. Batsacutsas, 3,197; A. M. Batten, 4,928; G. A. Baun, 3,689; H. S. Bawcutt, 4,346; R. L. Bayne, 3,101; W. T. Beckett, 5,230; K. W. Beecroft, 2,562; R. G. Beecroft, 3,945; E. M. Beemer, 8,854; R. H. Beemer, 8,287; S. R. Beemer, 5,128; W. E. Belbin, 2,673; B. J. Bell, 2,816; G. A. Bell, 4,508; R. M. Bell, 2,582; G. U. Bellar, 2,552; D. G. Bennett, 4,739; J. Bennett, 3,779; F. P. Bennitz, 3,886; D. B. Benson, 3,071; W. J. Benton, 3,395; F. R. Berger, 3,443; W. E. Berger, 3,475; M. A. Bergeron, 2,779; M. J. Bernhardt, 3,282; G. L. Berry, 4,702; S. F. Berry, 2,971; V. A. Bertolo, 3,226; J. M. Bertrand, 3,298; T. C. Besner, 2,824; R. H. Bessette, 3,745; W. Bielski, 2,873; R. C. Bigger, 4,115; J. E. Bin, 3,575; N. H. Birch, 4,058; P. Birtley, 3,198; N. A. Bissonnette, 5,757; R. N. Black, 4,190; W. D. Blackmore, 2,846; R. W. Blackwell, 2,848; J. R. Blaikie, 2,514; E. M. Blake, 5,691; F. R. Blake, 3,395; W. J. Blommaert, 2,903; F. J. Board, 3,500; R. Bochenek, 2,747; D. C. Boland, 3,416; E. G. Bolton, 3,534; S. Bona, 4,738; T. J. Bonaparte, 4,692; C. M. Bond, 2,534; M. J. Bonnah, 4,847; A. Bonora, 2,735; E. G. Bonser, 3,981; S. M. Boomhour, 4,569; J. R. Boston, 2,938; P. J. Bound, 5,028; P. J. Bourdages, 6,397; R. P. Bower, 6,555; L. R. Bowering, 3,096; W. J. Bowes, 3,667; J. W. Boyle, 2,605; L. A. Bozak, 3,409; E. H. Bradley, 3,523; R. W. Brash, 2,869; R. J. Brazier, 9,175; W. C. Brinen, 3,417; N. Briscoe, 3,957; R. Britton, 3,524; D. R. Brooks, 4,112; W. D. Brooks, 3,442; C. A. Brown, 6,988; F. C. Brown, 3,781; G. J. Brown, 3,084; O. Brown, 2,662; R. A. Brown, 3,507; R. C. Brown, 3,507; R. J. Brown, 5,183; W. T. Browning, 2,523; R. Bryce, 3,985; G. A. Buck, 4,256; C. A. Budgell, 3,016; D. A. Budgeon, 5,363; C. H. Buffam, 2,886; W. E. Buffam, 4,329; R. P. Bulger, 3,846; J. M. Bullen, 2,920; G. C. Burkhardt, 2,825; L. A. Burley, 7,484; R. G. Burlington, 4,488; A. D. Burns, 3,635; D. W. Burtneck, 8,602; R. E. Burton, 2,692; R. L. Butson, 2,800; D. R. Buttle, 3,735; R. M. Butzer, 2,999;

Cairns, T. G., 2,866; D. F. Calderone, 2,843; D. J. Caldwell, 3,746; D. J. Caldwell, 2,503; M. G. Caldwell, 4,115; W. C. Caldwell, 5,460; B. R. Caley, 2,530; D. A. Cameron, 3,150; D. R. Cameron, 2,752; F. C. Cameron, 4,056; J. U. Cameron, 3,428; A. J. Camiletti, 3,308; M. A. Camire, 2,661; C. R. Campbell, 2,675; G. M. Campbell, 4,115; I. C. Campbell, 3,186; M. A. Campbell, 4,530; S. Campbell, 3,641; W. H. Campbell, 4,624; L. Campeau, 2,943; A. R. Cangiano, 4,179; H. T. Cann, 4,054; T. J. Cantlon, 5,050; D. F. Card, 2,979; N. J. Card, 4,197; C. W. Carl, 3,941; B. W. Carlyle, 3,827; R. F. Carney, 2,951; N. J. Carrick, 3,178; A. A. Carriere, 3,554; G. H. Carson, 4,209; O. W. Carson, 2,775; R. W. Carson, 3,931; V. N. Cascone, 3,498; R. K. Casselman, 4,009; W. G. Cassidy, 4,733; J. F. Castator, 3,627; R. G. Cathcart, 3,183; I. R. Chadwick, 7,987; S. J. Chafe, 3,900; E. W. Chalkley, 5,620; P. Chapell, 3,886; J. A. Chapman, 3,099; R. S. Chapman, 3,170; V. H. Chapman, 4,978; P. M. Charbonneau, 4,280; L. A. Charlton, 2,911; J. R. Charron, 3,683; R. Cheeseman, 2,788; F. Cheikh Ghaeni, 5,019; R. L. Chekevicz, 3,477; S. N. Chen, 3,004; J. M. Childs, 3,053; C. G. Chisholm, 2,545; J. W. Chisholm, 5,000; G. J. Chong, 2,860; J. Chu, 2,569; J. E. Clarida, 4,296; D. J. Clark, 3,138; J. Clark, 6,021; N. R. Clark, 3,322; J. F. Cleaver, 2,744; A. B. Clemens, 2,663; L. G. Clement, 3,451; A. Clements, 4,505; F. C. Climo, 2,740; E. V. Clinch, 3,770; A. R. Clinton, 4,373; D. R. Coats, 2,667; B. F. Coffey, 3,284; R. W. Coghill, 3,366; R. K. Cole, 2,912; C. J. Collins, 3,789; D. P. Collins, 4,338; J. R. Collins, 2,719; D. B. Collom, 4,017; H. A. Colquhoun, 4,106; R. S. Conboy, 3,471; G. Condie, 2,879; W. J. Connell, 2,511; D. G. Conyers, 2,987; G. G. Cook, 3,031; G. H. Cook, 8,121; R. J. Cook, 2,993; R. W. Cook, 2,795; G. V. Cooke, 3,416; D. Coombes, 3,812; E. J. Cooney, 2,686; R. A. Coons, 3,186; G. B. Cooper, 2,502; L. O. Cooper, 2,877; G. R. Corbett, 2,567; A. Cormier, 3,809; J. J. Cormier, 2,589; D. S. Cornell, 3,014; R. D. Corry, 3,543; L. D. Cotgrave, 2,834; D. J. Coulter, 3,398; R. J. Courneya, 5,342; J. B. Covey, 4,197; J. A. Cox, 3,973; K. J. Craig, 4,286; D. J. Cranston, 4,418; D. J. Crawford, 2,787; J. C. Crisante, 6,317; F. E. Crittenden, 3,227; J. D. Crosbie, 4,843; K. W. Crowder, 4,822; D. W. Crowley, 3,297; P. F. Csagoly, 5,598; M. J. Culhane, 3,975; R. G. Currie, 3,584; R. J. Currie, 2,633; A. G. Curtis, 3,983; J. B. Curtis, 12,583; W. A. Cushnie, 2,694;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- afoe, L. N., 2,609; A. Dallaire, 5,408; R. A. Danbrook, 4,522; A. M. Dangelo, 2,683; J. S. Darnforth, 4,278; G. R. Darroch, 2,502; K. R. Davidson, 10,258; W. G. Davidson, 2,637; D. S. Davies, 3,234; D. W. Davis, 2,621; R. E. Davis, 4,058; L. O. Dawley, 4,778; M. B. Deacon, 3,119; R. C. Dean, 2,587; R. M. Dell, 3,098; G. A. Delmo, 3,689; F. L. Delyea, 3,580; N. E. Denis, 5,097; R. D. Denison, 7,545; N. C. Deschenes, 2,535; J. C. Desforges, 3,410; J. J. Desrochers, 3,342; A. L. Devos, 3,684; W. F. Dobb, 4,491; E. G. Dickson, 2,807; R. D. Dillabough, 3,898; W. M. Dillabough, 2,889; D. J. Dillon, 4,227; A. G. Dimitrieff, 2,638; P. H. Dinelle, 4,835; K. N. Dixon, 3,992; R. W. Dixon, 2,992; S. R. Dixon, 4,190; R. C. Dobbie, 3,413; A. R. Dobbs, 4,167; J. L. Dobney, 3,394; W. Doherty, 3,367; W. G. Doherty, 3,095; R. D. Domoney, 4,994; J. M. Donald, 3,187; K. A. Donay, 2,753; M. A. Donnelly, 5,014; S. J. Donoghue, 2,514; D. D. Donovan, 3,883; J. A. Dorie, 5,588; G. W. Dorscht, 3,151; W. S. Douglas, 3,608; T. J. Douglass, 4,845; E. J. Doyle, 2,566; E. C. Drader, 3,168; N. K. Drew, 6,001; D. C. Drinkwalter, 6,391; D. J. Driscoll, 2,888; E. G. Druery, 3,347; N. J. Drumm, 2,812; F. W. Drysdale, 3,203; G. A. Drysdale, 2,910; R. Ducharme, 5,793; D. E. Duclos, 2,749; G. J. Dudgeon, 5,335; G. W. Duffy, 3,065; R. W. Duguay, 2,580; J. A. Dumond, 3,218; R. A. Dumond, 3,805; D. M. Duncan, 3,780; S. J. Dunham, 3,275; R. M. Dunlop, 5,636; D. R. Dunn, 4,707; B. A. Dunstall, 2,659; H. R. Dupuis, 2,675; T. R. Dwyer, 2,719; J. P. Dyck, 2,560; M. Dykalski, 3,041; M. J. Dziedzic, 3,484;
- mon, G. W., 2,904; M. W. Eastham, 4,239; R. J. Eckensviller, 4,103; R. D. Eckersley, 4,301; B. A. Edwards, 2,910; D. E. Edwards, 3,834; R. H. Edwards, 10,847; H. J. Elderkin, 4,376; J. B. Elliott, 3,717; K. W. Elliott, 3,989; A. L. Ellis, 3,119; C. P. Ellis, 6,487; N. W. Ellis, 3,299; D. J. Else, 3,566; A. A. Erickson, 5,379; A. G. Erven, 3,239; B. F. Etmanskies, 2,616; D. W. Evans, 2,639; F. H. Evans, 3,437; M. A. Evans, 2,830; R. J. Evans, 3,566; R. W. Evans, 2,919; C. Everest, 3,812;
- armer, K. D., 3,014; S. D. Farnsworth, 2,985; M. G. Fauconnier, 5,491; D. S. Faulkner, 2,685; J. H. Fawcett, 5,959; J. E. Fenelon, 3,730; J. P. Ferguson, 4,146; R. J. Ferguson, 5,975; W. S. Ferguson, 2,743; L. A. Fesko, 3,366; H. E. Fetterly, 2,664; J. R. Fetterly, 2,510; R. M. Finner, 3,803; P. L. Finos, 3,547; L. D. Fish, 2,825; E. L. Fisher, 2,547; J. F. Fisher, 4,138; H. B. Fishleigh, 2,717; J. J. Flanagan, 5,437; D. V. Flattau, 2,541; W. R. Flemming, 5,184; B. J. Foltarz, 3,793; G. Fontaine, 6,679; T. A. Ford, 4,456; R. H. Foreshow, 4,118; D. B. Fowler, 6,759; K. Fowler, 3,252; R. H. Fowler, 3,351; W. L. Fowler, 4,197; A. M. Fraccaro, 3,813; R. W. Franks, 3,285; L. M. Fraser, 3,287; R. A. Fraser, 3,190; W. D. Fraser, 3,022; D. B. Freeman, 2,761; J. Freeman, 4,664; J. M. Freeman, 3,662; G. E. French, 5,196; D. R. Fromager, 3,584; K. P. Fromager, 3,440; G. Frood, 2,678; R. M. Fulton, 5,230; P. E. Furness, 4,429;
- add, W. R., 6,808; C. H. Gaebel, 3,876; E. L. Gagnon, 2,950; J. P. Gagnon, 3,467; M. D. Gallagher, 4,064; D. Gallo, 2,507; J. W. Galloway, 3,573; S. H. Galloway, 3,222; F. R. Gargarella, 2,654; D. P. Garner, 3,938; G. L. Garrett, 3,499; G. D. Gauthier, 3,161; P. W. Gellatly, 3,223; H. A. Gendreau, 2,735; G. Gera, 6,551; E. F. Gerow, 3,131; M. G. Gibbens, 3,890; D. G. Gibbons, 4,389; R. A. Gibson, 8,943; K. S. Gilchrist, 2,637; D. A. Giles, 3,576; H. A. Giles, 5,080; L. A. Gillespie, 3,629; D. J. Gillis, 7,744; W. K. Gingrich, 3,492; D. H. Gjoes, 2,580; D. A. Glashan, 2,978; S. A. Glass, 3,567; J. E. Gleason, 3,160; E. L. Goddard, 3,126; E. J. Goldhawk, 4,014; A. J. Goulding, 4,160; L. C. Golding, 2,635; C. R. Goldthorp, 2,923; D. L. Golka, 3,863; J. C. Gonzalez, 6,970; P. F. Goodfellow, 3,937; A. Goodman, 2,883; J. M. Gore, 5,762; F. Gormek, 3,210; T. H. Gorra, 3,179; A. F. Gorringer, 3,095; G. R. Gosselin, 4,601; P. F. Gouett, 2,781; B. M. Gould, 2,769; J. J. Grady, 2,698; R. L. Graham, 2,763; T. R. Graham, 3,717; E. G. Gray, 3,427; R. D. Greaves, 3,168; D. V. Green, 3,248; P. D. Green, 5,720; R. E. Greenfield, 2,850; H. L. Gregor, 3,245; G. D. Grice, 3,012; M. H. Griff, 2,594; H. A. Guise, 4,082; D. J. Guistini, 3,222; E. W. Gulis, 3,570; R. H. Gwilt, 5,030;
- acquillo, J. P., 4,768; R. T. Haine, 4,091; J. V. Haines, 2,502; G. N. Hall, 3,777; L. A. Hall, 2,671; W. J. Hallinan, 2,695; D. Ham, 4,946; W. D. Ham, 4,102; G. Hambleton, 3,246; J. P. Hambleton, 3,413; C. H. Hamilton, 3,620; D. V. Hamlin, 5,009; R. E. Hammond, 3,816; T. F. Hancock, 4,052; R. V. Handforth, 4,424; J. W. Hannah, 3,001; P. A. Hansen, 4,991; R. L. Hanton, 6,207; S. J. Harakal, 3,081; J. R. Hare, 3,417; J. E. Harman, 2,948; L. R. Harris, 3,396; G. J. Harrison, 2,687; R. L. Harter, 3,210; W. C. Hartman, 7,707; D. Harwood, 2,503; S. H. Haug, 3,645; J. B. Hawke, 3,957; J. B. Hawkins, 3,319; H. A. Hawthorne, 2,571; A. Hay, 2,618; S. G. Haydon, 3,677; P. A. Hayes, 3,271; J. W. Hazzard, 2,899; D. W. Heard, 2,745; G. T. Hebert, 2,686; M. L. Hedderson, 3,041; J. N. Heddle, 3,321; C. G. Hendrickson, 2,695; M. S. Herbert, 2,577; C. W. Herley, 3,486; G. N. Herley, 2,899; G. I. Hernden, 3,334; A. Hetherington, 5,897; R. D. Hibbard, 2,676; F. L. Hibbert, 4,141; D. J. Hieatt, 2,763; D. E. Hill, 2,717; G. A. Hill, 4,078; S. Hill, 3,124; N. Hilt, 4,400; T. P. Hilt, 2,505; C. A. Hinsperger, 5,961; P. S. Hinze, 2,706; J. W. Hitchcock, 4,198; E. J. Hobman, 2,949; G. C. Hodgins, 5,160; D. R. Hodgson, 6,667; J. M. Hoyerland, 3,997; E. G. Hogg, 7,303; D. F. Holmes, 2,934; J. W. Honsinger, 3,825; R. E. Hood, 4,174; J. W. Hope, 5,469; J. H. Hopf, 4,300; J. E. Hopkins, 3,176; R. C. Hornich, 3,678; J. E. Hougham, 4,596; J. D. Hourigan, 7,677; D. A. Howard, 3,413; P. R. Howatt, 3,245; G. S. Howden, 4,750; K. L. Howe, 7,732; R. A. Howe, 8,033; W. G.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Howe, 3,641; E. G. Howell, 3,384; R. C. Howes, 3,216; J. W. Hoyle, 4,673; F. R. Hubbard, 4,176; R. T. Hue, 2,742; E. W. Hueston, 4,303; W. S. Humphreys, 2,571; R. E. Hunter, 7,884; R. A. Hurley, 2,892; J. C. Hutchingame, Jr., 4,294; A. J. Hutchinson, 3,807; J. Hutt, 3,698; P. L. Hyde, 3,520; M. J. Hymes, 3,010;
- Ilton, N. R., 2,566; F. A. Inch, 2,664; G. D. Ingram, 3,293; D. I. Innes, 4,351; N. E. Inwood, 3,312; D. O. Ireland, 4,566; C. I. Irwin, 2,510; J. P. Isaksen, 3,371; E. K. Iwasa, 3,805;
- Jackson, D. A., 5,982; J. R. Jackson, 2,802; M. D. Jackson, 2,573; R. A. Jackson, 3,865; J. R. Jagger, 2,674; A. T. Jardine, 4,439; R. R. Jelly, 3,338; F. L. Jodoin, 2,982; C. T. Johnson, 2,725; H. D. Johnson, 6,396; B. T. Johnston, 3,243; D. G. Johnston, 2,556; G. H. Johnston, 3,501; G. J. Johnston, 3,460; G. M. Johnston, 2,810; J. D. Johnston, 3,456; D. S. Johnston, 2,570; J. A. Jones, 2,762; R. R. Jones, 2,585; T. F. Jordan, 2,770; J. P. Jourdain, 5,475; P. F. Judson, 3,245; T. H. Julian, 3,035; T. M. Julian, 3,809;
- Kahgee, E. W., 2,527; M. M. Kalapaca, 3,539; T. P. Kaljumaa, 4,962; R. G. Kant, 3,622; B. H. Karel, 6,340; D. B. Karpowich, 3,485; J. B. Kavanagh, 3,127; M. A. Kavanagh, 3,300; D. L. Kay, 2,808; T. J. Kazmierowski, 3,166; B. L. Keast, 2,830; W. E. Keats, 2,516; P. K. Kehoe, 2,918; M. I. Keizars, 2,960; T. J. Kelly, 3,232; G. K. Kemp, 3,270; S. E. Keown, 3,531; L. G. Kernan, 2,638; T. J. Kesik, 5,086; F. W. Kiar, 3,027; K. J. Kiely, 3,746; M. E. Kilfoyle, 4,518; R. P. Killaire, 3,834; K. E. Killingbeck, 2,508; W. Kimberley, 3,886; R. V. Kimmitt, 3,588; A. S. King, 2,973; R. B. King, 4,709; D. W. Kinnear, 2,753; M. E. Kinnear, 4,118; J. S. Kinsey, 4,166; K. L. Kleinsteiber, 2,731; H. A. Klomps, 2,888; M. Knapp, Sr., 3,407; B. G. Knight, 3,225; B. W. Knight, 6,351; Z. Knobel, 2,832; A. J. Kotan, 2,557; T. T. Kotilehti, 3,533; K. R. Kramp, 4,362; H. H. Kranz, 4,204; E. E. Kreis, 4,819; R. A. Kresack, 2,720; P. Ksenych, 3,571; D. B. Kuiaick, 3,679; M. J. Kuno, 2,730; S. D. Kutschke, 3,801; R. D. Kyle, 4,045; V. Kyllonen, 3,371;
- Labrash, M. H., 3,650; G. M. Labron, 2,648; C. J. Lacombe, 2,653; F. R. Laferriere, 5,683; T. W. Lam, 3,463; F. Lamb, 2,594; D. D. Lambe, 5,931; C. W. Lambert, 2,761; K. C. Lambert, 3,525; J. R. Lancaster, 3,562; F. G. Lane, 8,944; R. C. Lane, 4,740; D. K. Lang, 4,331; J. F. Lang, 4,910; T. J. Langlois, 2,875; M. H. Larratt-Smith, 3,930; E. B. Latham, 2,525; W. Latta, 2,776; R. W. Lavictoire, 4,116; J. J. Laviolette, 3,955; F. S. Lawrence, 4,416; K. H. Lay, 3,139; J. E. Laycock, 4,261; D. A. Leckie, 5,381; G. D. Ledgley, 2,627; A. J. Lee, 2,932; M. B. Lee, 3,110; F. R. Leech, 3,662; E. W. Leeck, 3,971; J. R. Lefavre, 3,079; M. R. Legue, 3,148; R. J. Lehman, 3,362; W. J. Leigh, 3,553; M. R. Leitch, 3,753; J. K. Lennon, 3,299; L. B. Lessard, 3,820; E. M. Letain, 2,805; B. E. Letang, 3,747; D. C. Levere, 2,819; R. J. Levere, 2,668; L. M. Levesque, 3,024; N. C. Lewis, 3,466; M. R. Lickers, 2,785; B. E. Lidkea, 2,568; R. C. Lidstone, 3,784; A. A. Lindquist, 3,472; G. N. Liscumb, 2,778; L. J. Litschko, 3,934; B. N. Little, 5,838; R. R. Litwak, 2,856; B. L. Loach, 2,620; A. E. Lodge, 3,834; F. D. Long, 3,255; R. J. Lorrain, 2,675; F. E. Loscombe, 3,400; A. R. Lott, 4,276; E. H. Louttit, 2,829; G. A. Lucibello, 2,539; H. Lucius, 6,426; G. E. Ludlow, 3,056; K. B. Ludlow, 3,093; E. W. Luxton, 3,461; G. Luyt, 5,564; D. F. Lynch, 3,436; J. H. Lynch, 2,845; H. A. Lyons, 3,103;
- Mabey, P. J., 2,821; M. K. MacCuaig, 4,535; R. G. MacDonald, 4,399; G. K. Macey, 3,717; J. W. MacIntyre, 3,303; N. A. MacKinnon, 2,927; A. D. MacLean, 5,053; D. A. MacLean, 2,744; T. A. MacRae, 3,144; R. A. MacSephney, 5,581; B. L. Madden, 5,843; G. J. Magee, 4,199; G. J. Magee, 2,853; A. M. Maguire, 4,335; S. J. Maijala, 2,934; D. W. Mailer, 2,548; A. L. Maitland, 2,538; G. C. Malcolm, 5,573; R. G. Mallory, 3,501; R. A. Maltais, 7,943; B. S. Manku, 3,000; W. G. Manley, 3,523; M. J. Mann, 6,913; R. Mann, 3,592; E. Manna, 2,682; D. G. Manning, 4,722; D. W. Mantle, 3,692; J. D. Marcella, 6,421; L. W. Marcellus, 7,507; J. L. Marles, 3,161; C. H. Marshall, 3,769; T. C. Marshall, 4,591; R. W. Martin, 3,450; K. M. Martineau, 2,964; G. E. Mathews, 2,853; N. H. Mathon, 7,568; R. G. Matthews, 3,108; W. F. Matthews, 2,960; R. M. Mattson, 3,825; W. J. Matyczuk, 2,611; V. R. Maw, 2,740; A. Mayr, 4,074; J. C. McAllister, 3,774; H. McArthur, 4,190; D. J. McAsh, 4,013; E. J. McCabe, 3,381; N. J. McCallum, 5,721; H. V. McCarthy, 6,351; R. W. McCharles, 4,902; K. M. McClelland, 2,739; J. D. McConaghy, 6,456; A. McConnell, 6,239; W. J. McCoppen, 5,712; D. J. McCormack, 3,062; G. B. McCoy, 3,699; T. McCoy, 5,052; D. W. McCrory, 3,892; C. R. McCutcheon, 3,128; R. McCutcheon, 3,099; T. L. McCutcheon, 2,774; D. E. McDermid, 4,953; J. T. McDewitt, 3,151; D. S. McDonald, 3,802; G. A. McDonald, 2,715; J. M. McDougall, 2,680; R. B. McDougall, 3,434; W. E. McDougall, 2,712; A. A. McGinn, 3,057; R. F. McGoey, 6,247; G. McGregor, 3,426; K. A. McGregor, 3,445; D. A. McGugan, 3,957; H. C. McGugan, 3,321; D. C. McHattie, 2,649; H. E. McLlroy, 3,073; H. B. McKay, 4,419; B. J. McKenna, 3,980; L. McKenna, 3,472; G. McKenzie, 5,151; K. P. McKenzie, 5,757; J. J. McKeeough, 4,002; J. C. McKessock, 3,073; J. A. McKillop, 2,710; M. M. McKinlay, 3,927; A. C. McKinnon, 4,641; K. R. McKinnon, 2,875; J. J. McLaughlin, 3,057; C. J. McLean, 5,270; J. D. McLean, 4,960; R. J. McLean, 4,246; E. T. McLennan, 4,287; A. N. McLuckie, 3,920; R. W. McLuhan, 5,028; P. J. McMahon, 4,037; M. B. McNabb, 3,207; J. J. McNamee, 3,303; A. A. McPhail, 8,151; R. N. McPhail, 4,784; W. F. McQuaker, 3,769; V. J. McQueen, 2,581; W. H. McShane, 3,663; K. G. McVanel, 3,099; K. D. McWatters, 3,229; F. J. Meens, 5,977; J. N.

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- Megaffin, 3,682; C. J. Meney, 2,651; R. W. Mephram, 2,676; R. R. Mercer, 2,706; E. P. Merkley, 5,054; R. S. Merkley, 3,234; A. M. Merko, 3,387; C. B. Metcalfe, 2,993; E. G. Metcalfe, 4,323; K. B. Metcalfe, 2,554; N. A. Metcalfe, 2,534; J. G. Micak, 3,461; D. R. Miclash, 3,083; D. R. Middaugh, 2,789; R. W. Middleton, 4,686; J. Miedema, 3,603; C. R. Miller, 5,364; D. E. Miller, 4,358; E. G. Miller, 4,141; W. L. Miller, 3,308; W. W. Miller, 4,701; C. R. Milliard, 6,763; G. F. Mills, 5,751; H. F. Mills, 3,068; M. G. Mills, 4,555; D. J. Miln, 2,720; A. J. Milne, 3,015; D. J. Milner, 3,402; K. A. Minaker, 2,578; G. J. Miner, 2,887; A. G. Mintz, 2,793; H. H. Mitchell, 3,402; A. J. Moll, 3,095; H. B. Molyneaux, 4,509; S. J. Monardo, 2,659; E. S. Moon, 2,930; G. H. Moore, 3,662; H. H. Moore, 4,812; R. J. Moore, 4,688; R. J. Moore, 3,238; T. J. Moore, 3,423; G. W. Moorhouse, 5,601; B. R. Moratz, 3,557; B. R. Morris, 2,553; D. E. Morris, 3,655; G. N. Morris, 3,663; J. B. Morris, 2,780; L. P. Morris, 3,982; M. R. Morris, 3,131; G. R. Morrison, 2,708; K. J. Morrison, 3,668; C. R. Morrow, 2,569; H. E. Mott, 2,790; W. J. Mousseau, 5,237; G. P. Mullins, 4,286; G. K. Mundt, 3,153; D. Murphy, 4,598; J. G. Murphy, 5,254; M. J. Murphy, 2,568; R. M. Murphy, 3,541; A. O. Mustard, 2,916; K. E. Mustonen, 2,962; D. W. Myers, 4,256;
- Nadalin, J. F., 4,062; R. E. Nadeau, 3,064; F. Naylor, 4,158; N. E. Neilans, 2,585; W. D. Neilipovitz, 6,194; W. R. Ness, 3,612; K. H. Neumann, 2,864; D. W. New, 2,885; R. K. Newman, 3,017; J. S. Newton, 4,361; I. J. Nicholls, 3,160; R. L. Nicholson, 2,722; E. A. Nicol, 4,647; J. A. Noonan, 3,650; D. J. Norlock, 2,665; G. J. Norton, 4,526; R. J. Nowlan, 4,343;
- O'Brien, B. J., 2,599; H. W. O'Brien, 6,330; J. W. Oddson, 4,136; W. H. Odell, 2,663; G. K. O'Donnell, 2,583; D. W. Odrowski, 2,639; K. S. Ogden, 3,137; J. J. O'Grady, 3,905; L. J. O'Grady, 3,418; N. S. O'Leary, 4,762; A. Oliver, 3,763; J. D. Oliver, 2,750; R. E. Oliver, 4,643; S. Oliver, 3,800; S. T. Oliver, 5,033; S. C. Ollerenshaw, 3,654; A. K. Olsen, 3,155; M. A. O'Malley, 3,345; R. G. Onlock, 3,387; K. O. O'Reilly, 3,948; W. J. O'Reilly, 4,882; J. H. Orr, 3,039; D. L. Osborne, 3,417; P. G. Oshaughnessy, 5,612; J. C. Osmond, 3,369; P. H. Otway, 4,932; M. P. Ouellette, 3,595; M. J. Owens, 4,337; R. H. Owens, 5,538; W. P. Owens, 8,433;
- Pachner, J., 3,707; D. M. Packwood, 2,609; G. J. Papineau, 4,242; K. H. Parker, 2,851; R. E. Parker, 2,781; V. G. Parker, 2,733; A. Parnamagi, 2,715; H. V. Parr, 4,055; V. E. Parsons, 3,808; R. S. Parzei, 3,447; H. G. Pattenden, 3,005; A. W. Paul, 5,169; P. Payer, 3,424; J. G. Payette, 3,207; L. W. Payne, 4,568; J. B. Pearson, 3,911; T. A. Pearson, 3,425; W. J. Peck, 2,601; D. E. Peebles, 2,937; J. H. Peer, 4,754; B. L. Peltier, 5,603; D. C. Pennell, 4,595; M. L. Perk, 2,818; R. L. Perrault, 3,720; C. G. Perry, 3,604; K. Persaud, 2,642; K. O. Persson, 4,809; C. R. Pester, 3,151; S. B. Peterson, 6,944; A. E. Pettigrew, 3,288; P. A. Pfaff, 3,186; R. C. Pfeiffer, 3,376; W. A. Phang, 2,961; D. A. Phillips, 4,391; R. J. Phillips, 2,855; S. P. Philp, 4,950; E. J. Pigeau, 2,802; W. A. Pike, 3,207; H. B. Pilon, 3,490; C. K. Pinder, 2,733; P. Pinkerton, 5,078; S. E. Pivato, 3,386; J. E. Plummer, 3,274; D. J. Pogue, 3,560; L. J. Poirier, 3,178; F. Poliquin, 2,937; R. G. Pollard, 5,215; W. P. Pollard, 2,728; J. R. Polmateer, 6,651; K. E. Polmateer, 6,614; E. P. Polonoski, 4,071; E. S. Pong, 3,037; B. A. Porter, 3,778; G. C. Porter, 3,520; V. S. Posius, 4,568; L. C. Poste, 3,035; R. G. Pothier, 3,180; G. J. Potter, 4,591; R. J. Poulin, 3,255; D. R. Pountney, 2,573; F. J. Pratt, 3,063; W. A. Prebble, 3,015; K. D. Prescott, 2,531; J. C. Pretty, 2,646; W. L. Price, 4,360; M. Prickaerts, 5,838; C. E. Pritchard, 6,865; R. E. Proctor, 3,041; W. T. Prue, 4,049; R. M. Puccini, 6,287; A. R. Puckett, 2,952; J. F. Pullen, 6,184; L. E. Pye, 4,592; P. E. Pyne, 4,109;
- Quantrill, C. G., 3,629; C. H. Quick, 6,400;
- Radbourne, W. A., 5,490; H. W. Rahn, 5,234; H. H. Rait, 7,188; J. R. Ramsaran, 2,680; M. J. Ramsden, 2,761; G. C. Raptopulos, 4,073; A. K. Raymond, 3,823; W. E. Readman, 2,731; J. F. Reavell, 3,839; R. M. Reeks, 3,379; R. S. Reel, 2,508; B. L. Reid, 4,158; D. M. Reid, 4,455; E. B. Reid, 3,244; G. D. Reid, 3,889; I. Reid, 4,460; J. A. Reid, 2,594; W. F. Reid, 3,968; D. A. Renaud, 2,708; F. Rendulic, 3,338; K. A. Reyecraft, 6,951; L. O. Rhodes, 4,295; D. W. Richards, 4,477; N. E. Richards, 4,174; G. M. Richardson, 6,011; W. G. Richardson, 3,144; G. J. Ricker, 2,802; H. J. Rickward, 3,651; D. V. Rideout, 4,818; C. A. Rintoul, 2,816; R. Riopel, 4,274; O. G. Ritchie, 3,496; V. E. Roach, 3,268; T. G. Robbins, 6,338; B. D. Roberts, 2,789; K. A. Roberts, 4,910; W. A. Roberts, 4,454; R. D. Robidoux, 2,796; L. P. Robillard, 2,652; B. M. Robinson, 4,480; C. A. Robinson, 2,558; C. B. Robinson, 3,469; J. I. Robinson, 4,037; L. J. Robinson, 3,263; M. W. Robinson, 2,945; J. B. Robson, 2,681; F. M. Rockburn, 3,077; T. G. Rogers, 2,856; J. A. Rogerson, 4,381; T. C. Rooke, 4,392; S. J. Rooney, 2,502; G. M. Ross, 5,826; T. A. Ross, 3,058; V. G. Ross, 7,183; D. B. Rothwell, 3,442; R. Rothwell, 2,744; A. C. Rowney, 3,178; J. R. Roy, 2,603; R. J. Roy, 2,679; B. F. Ruby, 2,927; J. W. Russell, 4,610; K. R. Russell, 7,597; A. Ruta, 5,485; A. Rutka, 2,804; D. E. Rutledge, 3,393; A. L. Ryan, 6,253; G. P. Ryan, 6,132; G. T. Ryan, 6,213; J. E. Ryan, 3,910;
- Saaris, K., 3,847; C. H. Sagrott, 2,635; E. R. Saint, 2,682; J. J. St. Amour, 2,650; M. J. St. Michel, 6,876; J. E. St. Pierre, 2,814; J. N. Salvatori, 3,134; P. J. Samis, 5,681; G. R. Sanders, 4,515; K. C. Sanders, 6,247; M. R. Sanford, 3,216; D. R. Savage, 4,704; W. G. Sawyer, 2,911; D. G. Schell, 6,428; R. F. Schmid, 6,069;

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- R. Schmidt, 3,389; E. A. Schoenfeldt, 4,993; W. Schweizer, 2,853; D. Scott, 2,639; F. A. Seabrook, 2,754; W. H. Searle, 5,528; R. E. Sedore, 3,334; D. E. Seebach, 2,618; T. W. Sefton, 4,040; D. P. Segodnia, 3,601; D. G. Seguin, 3,950; J. D. Semple, 7,319; G. R. Serson, 3,660; D. J. Seymour, 3,973; T. J. Shanahan, 4,976; W. T. Sharbot, 3,270; M. L. Sharp, 5,036; L. J. Sharpe, 3,053; D. W. Shaver, 2,692; M. J. Sheedy, 4,108; R. W. Sheffield, 5,341; H. A. Sheppard, 5,005; S. W. Sher, 2,668; R. J. Sherrington, 3,054; D. B. Shier, 3,531; A. B. Shipston, 4,584; G. Sholer, 3,904; L. P. Shorr, 5,019; V. A. Shushack, 4,153; E. Sigau, 3,964; A. D. Silbiger, 2,548; R. T. Simmons, 2,882; L. W. Simms, 2,701; R. M. Simon, 2,505; G. H. Simpson, 4,556; H. Simpson, 2,541; H. J. Simpson, 3,230; K. A. Sinclair, 2,603; P. D. Sine, 3,070; R. J. Skebo, 2,952; J. N. Skidmore, 4,574; M. Skjelmose, 4,484; G. Slack, 2,803; B. A. Smail, 2,719; T. D. Smail, 2,511; A. W. Smith, 4,843; D. C. Smith, 4,177; D. R. Smith, 3,365; I. R. Smith, 2,530; J. E. Smith, 3,104; L. A. Smith, 2,860; M. E. Smith, 2,785; M. L. Smith, 4,174; M. P. Smith, 3,012; R. J. Smith, 2,835; J. Smrcka, 4,024; I. C. Smyth, 2,668; W. R. Snedden, 5,900; F. B. Snelgrove, 3,043; A. M. Snider, 3,509; S. A. Snow, 3,776; R. G. Solomon, 3,847; W. M. Somek, 3,072; L. V. Somersett, 2,993; J. R. Southgate, 3,673; G. W. Soyatt, 3,701; W. J. Spain, 3,399; D. A. Sparrow, 2,684; N. Spector, 4,424; B. J. Speedie, 2,652; R. C. Speiran, 3,559; T. E. Spinks, 3,150; H. G. Stajkowski, 3,419; H. R. Stankaitis, 4,046; J. D. Steele, 3,145; M. B. Steele, 3,023; P. J. Steele, 2,622; C. F. Steffler, 3,783; P. J. Stemann, 2,550; H. F. Stephens, 4,883; H. W. Stephenson, 2,703; W. R. Stephenson, 2,530; D. S. Stevely, 4,001; C. L. Stevenson, 2,709; B. W. Stewart, 2,794; W. A. Stewart, 7,735; W. G. Stewart, 2,930; P. Stinson, 3,295; R. E. Stock, 7,980; A. W. Stoddart, 3,216; W. Stoddart, 3,089; T. A. Stone, 3,941; W. Stoyke, 2,576; J. W. Stringer, 3,480; A. J. Stripnieks, 3,199; P. J. Stuart, 2,630; W. E. Sturdy, 3,155; B. V. Suds, 3,931; R. G. Summerley, 8,453; B. R. Summers, 3,245; G. H. Sutton, 5,569; A. B. Swaile, 2,699; J. T. Swaile, 3,075; R. A. Swartz, 4,784; A. A. Sweeney, 2,677; S. P. Swindle, 2,885; J. M. Syme, 4,271; S. I. Szeke, 6,044; H. Szumowski, 4,039
- Tait, D. J., 5,146; J. L. Tansley, 2,758; B. C. Taylor, 6,133; J. E. Taylor, 3,371; R. Taylor, 4,762; R. A. Taylor, 3,167; D. W. Tedford, 2,622; R. T. Tedford, 5,521; G. F. Telford, 3,114; G. J. Tessier, 2,792; L. J. Tessier, 2,618; R. R. Therrien, 4,160; E. J. Thibeault, 4,268; T. Thomaes, 4,783; D. B. Thomas, 4,365; D. W. Thompson, 2,600; I. C. Thompson, 3,437; L. E. Thompson, 2,894; M. C. Thompson, 3,137; M. G. Thompson, 4,778; N. E. Thompson, 3,994; R. J. Thompson, 2,892; W. H. Thompson, 2,858; W. M. Thompson, 2,753; D. J. Thoms, 2,771; L. M. Thomson, 3,391; R. J. Thornbury, 4,353; H. F. Tiede, 3,502; D. J. Timson, 3,014; H. G. Tipler, 3,785; J. H. Tondeur, 3,054; A. S. Torrie, 4,273; G. L. Townend, 2,960; D. A. Tranquada, 2,858; I. J. Tremain, 3,124; J. S. Trew, 2,610; L. G. Tribe, 3,740; D. C. Troughton, 3,731; P. E. Truchon, 3,592; J. D. Trudell, 3,296; M. A. Trumbull, 3,317; D. N. Tryon, 5,918; W. W. Tucker, 3,199; S. A. Tupper, 4,227; D. S. Turner, 3,472; G. R. Turner, 2,673; J. A. Turner, 3,001; R. Turner, 3,316; P. G. Tyni, 2,708
- Underwood, D. C., 3,117; E. R. Uniac, 2,842; E. N. Urquhart, 2,824;
- Vail, D. M., 3,238; M. G. Valade, 3,294; J. J. Vanbiesbrouck, 4,295; R. C. Vandrie, 3,360; H. Vanmeerbergen, 4,047; W. C. Vanness, 3,877; C. W. Vanvolkingburgh, 3,236; A. L. Vaughan, 5,547; C. J. Vautour, 3,104; P. Vecchio, 2,758; W. H. Venn, 6,291; H. C. Villneff, 8,189; O. E. Villneff, 4,966; P. Vincent, 3,118; F. M. Vock, 2,900; D. C. Vollrath, 5,192; D. C. Vye, 5,131;
- Wales, F. M., 3,780; D. E. Walker, 2,870; G. D. Walker, 3,795; J. E. Walker, 8,055; J. W. Walker, 4,355; R. E. Walker, 3,783; W. Walker, 3,583; J. T. Walkom, 2,709; B. J. Walters, 2,831; D. F. Walton, 3,836; M. T. Walton, 2,579; M. D. Wanamaker, 3,919; H. Wanecki, 2,568; L. H. Wannamaker, 5,333; A. A. Ward, 3,649; N. W. Ward, 4,536; D. C. Ware, 5,599; D. R. Warner, 3,445; R. J. Warner, 2,944; I. S. Warnock, 3,732; D. B. Warren, 4,654; S. Wasylyszyn, 3,233; B. A. Watson, 3,720; C. R. Watson, 4,715; T. G. Watters, 2,723; W. R. Waymouth, 3,430; L. J. Wazyknish, 3,541; D. L. Webber, 4,513; T. J. Weerdenburg, 3,117; H. Welker, 4,597; H. F. Wendland, 2,801; D. A. Wesson, 3,957; M. R. West, 2,768; J. L. Westcott, 6,523; K. Westerby, 3,335; G. D. Westover, 2,526; G. F. Wetherall, 3,904; D. W. Wheelton, 5,353; J. W. Wheeler, 3,929; S. G. Wheeler, 6,660; D. E. White, 3,116; G. R. White, 5,598; J. L. White, 2,864; D. J. Whitesel, 5,154; A. A. Whitney, 5,683; D. A. Whytall, 2,556; J. E. Wice, 5,222; W. R. Widdicombe, 3,464; W. C. Wigle, 8,122; D. W. Wilkes, 2,994; H. R. Wilkinson, 3,352; J. S. Williams, 3,183; K. L. Williams, 3,435; J. D. Williamson, 2,620; R. A. Willison, 2,941; J. R. Willock, 11,045; K. W. Wilmot, 3,073; G. Wilsor, 3,907; G. P. Wilson, 2,695; S. G. Wilson, 6,146; R. C. Wink, 4,635; W. D. Winkworth, 2,888; J. D. Wippenman, 2,745; K. R. Wishman, 3,415; W. H. Wismayer, 2,672; W. J. Withers, 3,251; O. E. Witiw, 3,953; J. F. Wolff, 4,747; D. J. Wolfers, 4,476; M. E. Wolkowicz, 3,742; H. W. Wong, 3,257; L. K. Wong, 2,772; S. K. Wong, 3,252; A. G. Wood, 3,506; C. I. Wood, 2,531; D. A. Wood, 4,013; M. L. Wood, 7,184; I. Woodhouse, 2,646; P. D. Woodrow, 2,914; B. M. Woodward, 3,111; J. R. Woodward, 3,807; R. C. Workman, 3,399; C. J. Wride, 2,841; K. D. Wright, 8,908; W. E. Wright, 2,959; W. E. Wurdell, 2,882; J. F. Wyborn, 2,926; R. C. Wycliffe, 4,919;
- Yates, K. D., 3,092; C. P. Yee, 3,936; H. J. Yerlitz, 4,924; A. J. Yorke, 3,537; B. J. Young, 4,401; E. F. Young, 5,767; E. M. Young, 4,248; J. D. Young, 4,185; S. W. Young, 2,933; C. C. Yuill, 4,802;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

ammit, M. T., 4,207; N. Zawada, 2,660; N. J. Zebruck, 9,425; R. W. Zettel, 4,369; D. E. Zimmerman, 2,955; W. G. Zimmerman, 4,251; G. P. Zubyk, 2,605; J. W. Zysek, 2,620;

accounts under \$2,500, 4,964,622.

Other Payments (\$818,217,860)

Materials, Supplies, etc. (\$172,609,590):

A. & I. Supply Ltd., 11,034; Abitibi Paper Co. Ltd., 228,500; Abitibi-Price Lumber Ltd., 120,063; Abso Blue Prints Ltd., 27,580; Acklands Ltd., 88,935; Acme Planing Mills Ltd., 12,407; Acres Consulting Services Ltd., 44,631; Addison's Downtown GM Parts Service, 12,215; Addressograph-Multigraph of Canada Ltd., 32,895; Agnew-Baillie Contracting Ltd., 18,862; Ahearn & Soper Ltd., 13,241; Airways Rent a Car of Thunder Bay, 20,492; Leo Alarie & Sons Ltd., 108,157; Albery Pullerits Dickson & Associates, 77,824; Township of Alden, 32,405; Alexander Centre Industries Ltd., 10,208; Algocen Realty Holdings Ltd., 117,112; Algoma Steel Corporation Ltd., 180,521; Algoma Truck & Tractor Sales Ltd., 19,544; Allandale Lumber Co., 23,925; Allan's Hardware, 11,934; Allanson Manufacturing Co. Ltd., 11,188; Brian L. Allen, 10,245; Alleway & Bedford Ltd., 10,685; Allied Chemical Canada Ltd., 369,401; Alltype Metal Stampings Ltd., 18,911; American Can of Canada Ltd., 55,973; American Motors (Canada) Ltd., 169,951; Town of Amherstburg, 55,933; Anachemia Solvents Ltd., 33,059; Anchor Textiles, 53,834; Township of Anderdon, 18,846; And-Son Contracting & Gravel Enterprises Inc., 64,000; S. Anglin Co. Ltd., 125,676; Aniforms Audio Visualizers, 10,889; Apex Auto Leasing, 64,976; Helena Arabej, 17,700; Paul Arch, 18,438; Charles Archer Trucking, 18,287; Archer Truck Services Ltd., 10,138; Armbro Materials & Construction Ltd., 182,438; Armbro Waste Management, 10,560; Armco Canada Ltd., 121,681; Armitage (Ontario) Construction Co. Ltd., 18,536; P. H. Armstrong Motors Ltd., 10,331; Nelson Arnold Construction, 11,178; Arnprior Builder's Supplies, 22,260; Town of Arnprior, 10,071; Arrow Construction, 28,943; Arrow Leasing Ltd., 49,898; Arrow Petroleum Ltd., 16,044; Arrow Truck & Car Leasing, 26,183; Township of Assignack, 75,415; Associated Tandem Trucking, 16,398; Astro Tire & Rubber Co. of Canada Ltd., 100,445; Atco (Eastern) Ltd., 37,840; Atcost Soil Drilling Inc., 34,745; Township of Atikokan, 28,965; Atlas Alloys, 43,255; Atlas Copco Canada Ltd., 44,971; Township of Augusta, 32,329; Town of Aurora, 21,150; Austin Airways Ltd., 54,687; Autolec, 37,012; Automotive Hardware Ltd., 42,812; M. L. Avery Sand & Gravel, 60,711; Aviation Planning Services Ltd., 49,701; Town of Aylmer, 142,822;

B. & J. Equipment Rentals Ltd., 54,642; B. & M. Carriers Ltd., 33,222; B.P. Canada, 3,232,442; R. L. Banks & Associates Inc., 21,253; Barratt Spun Concrete Poles Ltd., 40,163; City of Barrie, 241,779; Township of Barrie, 85,518; Barton Auto Parts Ltd., 15,393; Bastard and South Burgess, 26,005; W. E. Bateman, 27,594; Bayview Summit Development Ltd., 10,704; K. J. Beamish Construction Co. Ltd., 56,834; Bearskin Lake Air Service Ltd., 23,881; Mack Bearss & Sons, 73,953; Fernand Beauparlant, 25,602; Beaver Lumber Co. Ltd., 11,221; Leon Bedard, 26,318; Bedco, 28,170; R. Bednarz, 20,346; Clayton Beers, 74,719; Brian Bell, 10,880; Bell Canada, 1,855,815; Donald W. Bell, 16,910; Town of Belle River, 17,620; City of Belleville, 660,887; Belleville Truck Centre, 30,604; Bemac Protective Coatings Ltd., 20,610; Benedict Brothers, 10,982; Art Benjamin Associates, 30,500; Benjamin Film Laboratories Ltd., 11,745; Bennet & Elliott Co. Ltd., 11,260; Bennett Paving & Materials Ltd., 37,706; Birmingham Construction Ltd., 22,440; Walter Berry Jr. Contracting, 11,057; Berthold of North America, 15,496; Bertrand & Frere Construction Co. Ltd., 11,469; J. Albert Best, 15,245; Robert Best, 11,348; Bestway Truck Centre, 18,449; Biltrite Lumber & Supply Ltd., 28,036; Bishop Marine Construction Ltd., 19,083; Lawrence Black, 12,806; Township of Black River-Matheson, 169,695; Blackwood Hodge Western Sales Ltd., 50,346; Blaheys, 14,112; Leo Blanchette, 23,192; Bot Construction Ltd., 10,282; Wilf Boudah, 20,927; Andy Boudreau Bombardier Rentals, 12,254; P. Boutin Transport & Construction Ltd., 29,284; Jerry Boyle, 51,107; City of Brampton, 12,093; City of Brantford, 129,640; Brantford Public Utilities Commission, 88,099; A. J. Braun Manufacturing Ltd., 138,768; Braun's Landscaping & Nursery Ltd., 39,044; Brian Engineering Ltd., 36,387; Brink's Canada Ltd., 19,273; City of Brockville, 112,922; Township of Bromley, 31,768; Township of Brooke, 123,575; H. J. Brooks, 72,640; S. & H. Brooks Logging & Construction, 11,159; Township of Brougham, 150,224; H. E. Brown Supply Co. Ltd., 96,272; Secor D. Browne Associates Inc., 12,500; Browning-Ferris Industries, 11,210; Bruel & Kjaer Canada Ltd., 17,865; L. Brundige Construction Co. Ltd., 26,482; Buckhorn Sand & Gravel Ltd., 54,086; Buckley & Kelling Computer Consultants Ltd., 18,996; Bucyrus Blades of Canada Ltd., 24,455; Building Products & Concrete Supply, 13,908; Buntin Reid Paper Co. Ltd., 92,395; P. V. Buratynski, 47,968; E. L. Burkholder, 19,655; City of Burlington, 407,323; Burlington Public Utilities Commission, 30,624; Burlington Steel, 20,788; Byers Truck & Trailer Equipment Ltd., 16,586;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- C. F. A. Operations Inc., 18,406; C. R. L. Campbell Bros. Construction Ltd., 69,470; Douglas Cabl 17,801; Cable-Tech Wire Co. Ltd., 19,006; Alex Cain Ltd., 11,157; Calcomp Canada, 56,940; Alvi Caldwell, 20,169; Town of Caledon, 15,271; Township of Caledonia, 102,102; Township of Cambridg 80,000; Marshall Campbell, 11,251; Camroy Construction Ltd., 98,949; Canada Cement Lafarge Ltd 762,833; Canada Consulting Group, 17,712; Canada Culvert & Metal Products Ltd., 66,862; Canadia Alcohol Co., 26,704; Canadian BBR Ltd., 15,000; Canadian Bearings Co. Ltd., 22,683; Canadia Dredge & Dock Ltd., 83,164; Canadian Fine Color Co. Ltd., 11,519; Canadian Gallup Poll Ltd 14,245; Canadian General Electric Co. Ltd., 433,794; Canadian Hoechst Ltd., 22,996; Canadia Industries Ltd., 79,643; Canadian Laboratory Supplies Ltd., 48,348; Canadian Longyear Ltd., 13,60 Canadian Motorola Electronics Co., 921,559; Canadian National Railways, 1,177,628; Canadia National Canadian Pacific Telecommunications, 43,011; Canadian National Telecommunication 193,279; Canadian Niagara Power Co. Ltd., 29,421; Canadian Offset Co. Ltd., 10,401; Canadia Oxygen Ltd., 21,074; Canadian Pacific Ltd., 536,374; Canadian Pacific Express Ltd., 34,331; Canadia Pittsburgh Industries, 27,331; Canadian Salt Co. Ltd., 2,923,119; Canadian Scale Co. Ltd., 24,461 Canam Oil Services, 64,386; Canameque Equipment Co. Ltd., 11,611; Canebsco Subscription Service 16,378; D. & N. Canfield, 36,455; David Canfield, 17,639; Norman Canfield, 16,482; Canron Ltd 65,223; Capital Air Surveys Ltd., 53,451; Capital Equipment Ltd., 149,036; Capital Paving Ltd., 24,841 Cappco Tubular Products Ltd., 33,943; Town of Carleton Place, 63,061; K. Carlin, 15,250; Car Associates Advertising Ltd., 338,260; Case Existological Laboratories Ltd., 14,426; Case Pow & Equipment Ltd., 343,358; Robert Case, 43,961; Township of Casey, 234,582; Casselman Co. Ltd 17,440; Cavanagh Construction, 18,350; Cayuga Materials & Construction Co. Ltd., 13,009; Cedarhur Quarries & Crushing Ltd., 11,972; Gordon Chamney, 38,500; Champion Road Machinery Sales Ltd 298,840; A. B. Chance Co. of Canada Ltd., 13,152; Gordon Chapman, 22,218; Rheal Charette, 20,28 J. & M. Chartrand Realty Ltd., 13,476; Roger Chartrand, 43,905; Metro Chaschuk, 13,770; Chass Service Ltd., 11,215; City of Chatham, 197,952; Township of Chatham, 52,373; Chatham Wat Commission, 23,773; Harold Chatson, 26,568; Chevron Asphalt Ltd., 370,782; Chimo Building Centr 10,039; Chipman Chemicals Ltd., 17,827; Chisnell Equipment Ltd., 14,352; Chrysler Canada Ltd 1,010,236; Chrysler Truck Centre Toronto Ltd., 26,519; Cincinnati Milacron Canada Ltd., 28,27 Peter Clapperton, 11,813; Township of Clarendon and Miller, 45,590; Clemmer Industries (1964) Ltd 25,864; Town of Cobourg, 172,897; Cochrane-Dunlop Hardware Ltd., 51,276; Cochrane Publ Utilities Commission, 24,862; Town of Cochrane, 543,757; Cole Sherman & Associates Ltd., 490,431 Township of Collingwood, 12,598; Community Telephone Co. of Ontario Ltd., 17,878; Compa Canada Ltd., 18,066; Computrex Centres Ltd., 36,128; Concord Prefabricating Co. Ltd., 12,05 Conenco Canada (1968) Ltd., 22,712; Consolidated Computer Inc., 100,681; Consolidated Engines Machinery Co. Ltd., 30,336; Consolidated Fastrate Ltd., 20,230; Consolidated Rail Corporatio 92,861; Consolidated Sand & Gravel Co., 14,143; Consumers Gas Co., 182,342; Control Data Canac Ltd., 54,684; Conway Consolidated Sand & Gravel Ltd., 62,575; Allen G. Cook Ltd., 13,232; Coop Tool Group Ltd., 121,278; Cope (Sarnia) Ltd., 23,038; Cornford Engineering Ltd., 12,995; City Cornwall, 12,746; Corrugated Pipe Co. Ltd., 21,899; Township of Cosby Mason and Martland, 121,81 A. J. Cotnam Gradall Rentals, 11,121; Courier Terminals, 93,999; Court Galvanizing Ltd., 31,73 Cox Construction Ltd., 22,630; John A. Cox, 16,215; Craig Construction Equipment Ltd., 58,42 Crain's Construction Ltd., 39,346; Crane Supply, 38,733; Allan Crawford Associates Ltd., 47,59 Crawford Metal Corp. Ltd., 51,694; Crea-Mac Contracting Co. Ltd., 51,332; Peter Crisp Haulage Leasing, 40,270; T. A. Croil Associates, 23,694; Crothers Ltd., 60,125; Crown Zellerbach Buildin Materials (Eastern) Ltd., 179,965; Cummins Ontario Ltd., 163,695; Ross Cunningham Industries Ltd 21,492; Currie Coopers & Lybrand Ltd., 49,566; J. Curtis & Sons Ltd., 15,737; Cyanamid of Canac Ltd., 73,625;
- D. & R. Construction (North Bay) Ltd., 20,892; DX Oil Co., 35,999; Township of Dack, 64,565; Da General (Canada) Ltd., 13,859; Data Overload, 192,290; Data 100 (Canada) Ltd., 12,639; Day Controls Ltd., 119,152; H. K. Davis & Associates Ltd., 17,850; J. W. Davis Co. of Canada, 62,61 Dearing Wood Products, 10,442; Decca Marine, 13,567; John Deere Ltd., 19,734; Deleuw Cath Canada Ltd., 880,803; Township of Delhi, 89,461; Dellelce Construction & Equipment, 21,91 Demill & Lessard, 12,671; Township of Denbigh Abinger and Ashby, 39,510; Ivan Denning, 14,05 Jerry Dermer, 18,226; Lawrence F. Derouard, 10,207; Town of Deseronto, 651,751; Desoto Coatin Ltd., 59,930; Devilbiss (Canada) Ltd., 10,178; Dibblee Construction Co. Ltd., 83,722; Diesel Equi ment Ltd., 96,958; M. M. Dillon Ltd., 410,734; Dodge's Service Station & Haulage, 24,669; Dok Indian Band Trust Account, 18,063; Dominion Aluminum Fabricating Ltd., 15,016; Dominion Au Accessories Ltd., 64,186; Dominion Bridge Co. Ltd., 15,413; Dominion Motors, 16,181; Dominio Road Machinery Sales Ltd., 317,899; Dominion Safety, 11,739; Dominion Soil Investigation Ltd 30,963; Dominion Tape of Canada Ltd., 15,049; Dom-X Plastics Ltd., 10,272; Domtar Inc., 4,141,73 Domtree Ltd., 50,781; Dorion Inn & Store, 71,147; Doug's Rental & Supply Ltd., 19,233; Do

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Chemical of Canada Ltd., 345,263; Downsview Chrysler Plymouth (1964) Ltd., 13,724; Dow's Auto Electric Ltd., 16,877; Drawing Centre, 40,917; Town of Dresden, 57,904; Claude Drouin Ltd., 16,573; George W. Drummond Ltd., 11,546; Drummond McCall & Co. Ltd., 47,301; Township of Drummond, 14,505; Town of Dryden, 25,398; Dubreuil Lumber Co. Ltd., 20,004; Duke Lawn Equipment Ltd., 71,521; Duke's Construction Lakehead Ltd., 24,657; Ken Dunbar Ltd., 11,415; Town of Dundas, 28,975; Dunning Paving Ltd., 19,994; Dupont of Canada Ltd., 118,226; Regional Municipality of Durham, 43,708; Durham Stone & Paving Ltd., 17,934; Town of Durham, 11,824; Duron Ontario Ltd., 31,160; Township of Dymond, 87,747; Dynapac Ltd., 21,483; Dynesco Equipment Sales Ltd., 15,659; Municipality of Dysart et al, 13,227;

Eadie Construction Ltd., Don, 34,693; Ear Falls Contracting Ltd., 15,770; Township of Ear Falls, 13,186; Don Earle Ltd., 12,095; Township of East Hawkesbury, 25,803; Township of East Zorra-Tavistock, 76,976; Eastern Generator Exchange Ltd., 11,238; Eastern Scale Magnatech Ltd., 125,288; Eastgate Ford Sales & Service Ltd. & Co., 10,448; Ebert Welding Ltd., 14,520; Edge Excavating, 15,878; Edgewater Construction Co. Ltd., 15,824; C. J. Edwards & Son Ltd., 15,134; Edwards Ford-Mercury Sales Ltd., 24,985; Township of Egremont, 106,148; Elastometal Ltd., 28,382; Electric Power Accessories Co. Ltd., 21,053; Electrical Utilities Safety Association of Ontario Inc., 11,223; Electro Sonic Inc., 12,943; Electrohome Ltd., 33,686; Henry J. Elie, 45,614; Township of Elizabethtown, 22,874; Town of Elliot Lake, 37,624; Sandy Elliot Motors Ltd., 13,984; Ellis & Howard Ltd., 26,808; Village of Elmvale, 547,874; Elston Industries Ltd., 64,570; Emes Bros., 26,977; R. D. Emlyn Construction, 35,414; Environics Research Group Ltd., 12,000; Equipment Centre, 12,141; Equipment Sales & Service (1968) Ltd., 64,130; Township of Eramosa, 17,967; County of Essex, 14,708; Town of Essex, 80,573; Ethier Sand and Gravel Ltd., 96,727; Borough of Etobicoke, 73,025;

FMC of Canada Ltd., 162,714; FWD Corporation (Canada) Ltd., 23,346; Facit, 11,597; Fahramet Ltd., 159,118; Wendell Farquhar, 12,479; Fawcett Metal Products Ltd., 31,455; Fecteau Bulldozing, 22,236; Federal Technical Surveys Ltd., 49,213; Fedquip Incorporated, 76,480; Fenco Consultants Ltd., 964,668; Village of Fenelon Falls, 178,225; Ferguson's Gravel, 18,758; Ferranti-Packard Ltd., 66,282; Film House, 13,018; Filuma Door Co. Ltd., 26,936; Township of Finch, 218,678; Gerald Finlay Construction Ltd., 13,439; Ross Finlay, 16,518; Firestone Canada Ltd., 335,003; Fischer & Porter (Canada) Ltd., 53,730; Fisher Scientific Co. Ltd., 10,088; Flex-O-Lite of Canada Ltd., 311,471; Flintkote Co. of Canada Ltd., 209,729; Fodor Engineering Ltd., 15,795; Township of Foley, 140,676; Ford Motor Co. of Canada Ltd., 316,880; Fort Albany Indian Band, 12,353; Town of Fort Erie, 46,443; Town of Fort Frances, 340,440; Fort Garry Industries Ltd., 20,507; Fort Ignition Ltd., 29,055; Foster Advertising Ltd., 425,992; Foundation of Canada Engineering Corporation Ltd., 151,026; Gus Fournier, 20,695; Fowler Construction Co. Ltd., 20,756; John F. Fowler, 11,000; Fox Cartage & Storage Ltd., 22,754; Franklin Trow Associates Ltd., 18,135; Sal Franzese Trucking Ltd., 14,914; Frink Canada, 525,067; Frost Steel & Wire Co. Ltd., 76,212;

Gamble, Fred, 30,358; Gandalf Data Communications Ltd., 12,897; John Garrity, 27,891; Gartner Lee Associates Ltd., 57,492; General Gear Co., 20,961; General Motors of Canada Ltd., 190,852; General Supply Co. of Canada Ltd., 74,979; General Wire & Cable Co. Ltd., 112,408; Geonco (1975) Ltd., 28,744; Town of Geraldton, 16,782; Gerrits Well Drilling, 18,118; Gibson Motors (1962) Ltd., 35,348; Giffels Associates Ltd., 943,167; Township of Glackmeyer, 248,499; Glengarry Transport Ltd., 12,513; Leon Gobeil Trucking, 16,908; Sam Gogolin, 15,481; Golden Bay Sportswear Ltd., 42,569; Goodhand Sand & Gravel, 23,121; B.F. Goodrich Canada Ltd., 77,255; Goodyear Canada Inc., 45,397; Glen Gordon, 14,709; Graff Diamond Products Ltd., 19,825; J. M. Grant Contractors Ltd., 62,751; Great Lakes Lumber & Shipping Ltd., 23,076; Great Lakes Power Co. Ltd., 28,548; Great Lakes Steel Ltd., 56,504; Great West Timber Ltd., 74,746; Ernest Green & Son Ltd., 25,677; H. J. Green, 17,105; Green Line Equipment, 20,660; R. Green, 13,252; Ivan Greene, 42,765; Morton Greenglass, 31,455; Greer Galloway & Associates Ltd., 121,633; Gregnol Contracting Ltd., 11,999; Guaranty Motor Co. Ltd., 17,067; City of Guelph, 177,748; Guild Electric Ltd., 23,857; Gulf Oil Canada Ltd., 6,512,917; Gull Bay Band Tribal Council, 42,536;

H. & S. Supply of Kenora Ltd., 13,911; Haavisto, 51,350; Hacquoil Construction Ltd., 52,833; Township of Hagarty and Richards, 76,790; Regional Municipality of Haldimand-Norfolk, 278,571; Town of Haldimand, 16,361; Township of Haldimand, 121,208; Hall Photographic Supply Ltd., 38,009; T. A. Halonen, 39,688; Paul Halpern, 23,963; Town of Halton Hills, 603,222; Regional Municipality of Halton, 55,004; Emil Halverson, 10,511; Hamilton/Avnet International (Canada) Ltd., 43,856; City of Hamilton, 70,017; Hamilton Contracting, 33,196; Robert Hamilton, 17,423; F. C. Hammond Well Drilling Ltd., 17,538; Melvin Haney, 11,881; Hanford Lumber Ltd., 29,602;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Town of Hanover, 38,514; Hanover Truck Bodies Ltd., 90,000; Harley House Inc., 13,041; Harper Detroit Diesel Ltd., 106,940; E. Harris Co., 13,673; Township of Harris, 60,420; Town of Harrow, 83,863; County of Hastings, 31,782; Hawker Siddeley Canada Ltd., 10,656; Town of Hawkesbury, 11,599; Hearst Central Garage Co. Ltd., 14,847; Heathwood Engineering Associates Ltd., 34,348; Helpert Supply (1962) Ltd., 10,022; H. L. Henderson, 10,855; John T. Hepburn Ltd., 31,503; Karl Herits, 18,152; Township of Herschel, 48,803; Hewlett Packard (Canada) Ltd., 17,847; Highway Clearing & Guardrail Ltd., 27,046; Highway Products Sales Ltd., 22,300; Hike Metal Products Ltd., 50,477; George O. Hill Supply Ltd., 37,970; L. V. Hiltz, 27,807; Township of Hinchinbrooke, 43,518; Hoey & McMillan Ltd., 25,904; Hoffman Concrete Products Ltd., 20,819; Hollinger House Ltd., 16,306; Holophone Co. Ltd., 29,792; Honeywell Ltd., 17,278; Hooker Air Services Ltd., 29,234; Township of Horton, 190,651; Hosie & Brown Auto Electric Ltd., 14,107; Del Houle, 26,523; House of Stone, 74,799; E. S. Hubbell & Sons Ltd., 11,870; Huck Glove Co. Ltd., 35,078; Hudson's Bay Co., 49,015; Huggard Equipment Co. Ltd., 29,145; Hughes-Owens Ltd., 59,896; H. S. Hunnisett Ltd., 28,195; A. C. Hunter, 24,118; Huron Construction Co. Ltd., 23,325; Husky Oil Operations Ltd., 13,207; T. W. Huston, 34,536; Allan Hutchison, 50,737; Hydro Brampton, 12,838; Hydro Etobicoke, 144,856; Hydro Gloucester, 48,647; Hydro Kitchener-Wilmot, 15,121; Hydro Mississauga, 99,356; Hydro Nepean, 19,862; Hydro Niagara Falls, 37,105; Hydro North Bay, 67,423; Hydro North York, 233,172; Hydro Ontario, 2,748,856; Hydro Ottawa, 157,022; Hydro Port Hope, 17,313; Hydro Thunder Bay, 16,917; Hydro Vaughan, 17,900; Hydro Waterloo, 11,713; Hydro Welland, 20,174; Hydro-Electric System Chatham, 15,618; Hydro-Electric System Hamilton, 48,984;
- IBI Group, 20,263; IBM Canada Ltd., 512,814; IKO Industries Ltd., 13,901; ITT Industries of Canada Ltd., 31,546; IBIS Products Ltd., 720,868; Ideal Supply Co. Ltd., 39,429; Ilford Photo (Canada) Ltd., 10,623; Imperial Oil Ltd., 6,522,699; Indalex, 22,410; Industrial Wire & Cable Co., 28,955; Instronic Ltd., 19,381; Inter City Papers Ltd., 91,916; Interactive Systems Incorporated, 11,949; Intercit Industrial Supply Ltd., 10,948; Interlake Steel Products Co. Ltd., 20,205; International Harvester Co. of Canada Ltd., 1,745,493; Interroyal Corporation Ltd., 18,590; Intrusion-Prepakt Ltd., 22,700; Town of Iroquois Falls, 200,746; Iroquois Salt Products Ltd., 1,612,299;
- J. C. Trailers & Equipment Ltd., 51,551; J. R. F. Developments, 28,831; Jacksic Bros., 65,666; L. G. Jaeger, 19,113; Jauvin Truck Centre Ltd., 11,489; Jiffy Dry Mix Concrete Products Ltd., 14,739; Township of Johnson, 31,910; F. E. Johnston Drilling Co. Ltd., 18,430; Earl Jones & Sons Ltd., 45,104; Samuel Joseph, 14,268; Joslyn Manufacturing of Canada Ltd., 281,517; T. W. Judson & Son Ltd., 45,300; Juno Systems Inc., 89,950;
- K-G Packaging Ltd., 11,114; Kaiser Aluminum Co., 39,558; Kalbfleisch Bros. Ltd., 13,272; Kan Equipment Ltd., 12,239; Kantola Motors Ltd., 12,010; Town of Kapuskasing, 29,338; Kaye For Sales Ltd., 11,823; Keene Corporation of Canada Ltd., 28,933; Ken-Ray Contracting Ltd., 77,831; Kenora Machine Service Ltd., 15,246; Town of Kenora, 69,548; Kepner-Tregoe Associates Ltd., 33,200; Township of Kerns, 47,058; L. Kerr Construction, 12,955; Keuffel & Esser of Canada Ltd., 126,709; Key-Com Ltd., 11,242; Key Tech Data Centres Ltd., 13,066; Kimball Systems, 75,701; Kimberly-Clark of Canada Ltd., 40,456; Township of Kincardine, 51,928; E. G. King Construction Ltd., 10,986; King Paving & Materials Ltd., 12,404; King Seagrave Ltd., 207,037; City of Kingston, 289,105; Kingston Dodge Chrysler (1963) Ltd., 26,094; Kingston Public Utilities Commission, 59,770; Town of Kingsville, 131,590; Kirby International Trucks Ltd., 18,529; Town of Kirkland Lake, 54,190; Kirkland Wood Treatment Ltd., 11,416; R. S. Kirkup & Son Ltd., 71,142; City of Kitchener, 815,211; Kitchener Public Utilities Commission, 29,502; Township of Kitley, 164,495; Alex Klimack, 12,180; Kodak Canada Ltd., 164,262; Koppers International Canada Ltd., 152,327; C. Korte, 14,791; R. M. Kostuch Associates Ltd., 39,977; Koval Bros. Ltd., 47,697; William Kramp, 11,917;
- L.F.E. Canada Ltd., 427,711; L.M.L. Leasing, 77,187; J. Labelle Contracting, 30,283; M. J. Label Co. Ltd., 151,369; Labombards Chatham Ltd., 15,596; H. Labrash, 19,755; Local Industries Ltd., 34,292; Art Lacarte, 21,973; K. T. Lacarte Construction, 135,608; Lac Seul Indian Reserve, 24,011; Lake Ontario Cement Ltd., 742,211; Village of Lakefield, 480,970; Lakehead Culvert Ltd., 64,680; Lakehead Freightways Ltd., 32,955; Lakehead Motors Ltd., 22,245; Lakeway Truck Sales & Service Ltd., 26,259; Lambie Boats Ltd., 13,067; Township of Lanark, 310,993; Lang & Smith Builders Supplies Ltd., 19,000; Lariviere & Freres Ltd., 10,856; Rene Larocque, 19,649; Laser Scan Ltd., 13,240; James Lathem Excavating, 36,340; Laurentian Motors (Sudbury 1964) Ltd., 16,266; Andrew Lavoie, 40,282; Noel Lavoie, 20,223; S. F. Lawrason & Co. Ltd., 10,780; C. Laybourne, 22,964; Town of Leamington, 267,956; Learmonth Sales and Service, 11,378; Glen Leeson & Son Co. Ltd., 34,000; Leigh Metal Products Ltd., 10,015; County of Lennox and Addington, 18,358; Lenworth Metal Products Ltd., 54,568; Doug Leslie Construction, 10,720; Letco Ltd., 144,844; Lido Industrial Products Ltd.,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

37,002; Raymond Lidtkie, 16,705; Niels C. Lind, 10,978; Town of Lindsay, 330,316; Lindstrom & Nilson Ltd., 15,785; Lisbon Paving Co. Ltd., 14,583; Town of Listowel, 38,119; Township of Lochiel, 106,150; City of London, 382,230; London Public Utilities Commission, 97,237; Ken Long Trucking, 24,566; Township of Loughborough, 74,580; R. J. Loughheed, 25,915; William Loughheed, 13,205; Lundy Steel Ltd., 29,836; Luther Backhoe Service, 28,488;

3M Canada Ltd., 835,222; M. & L. Testing Equipment Co. Ltd., 60,198; M. R. W. Equipment Ltd., 16,905; M. S. Art Services Ltd., 35,232; Maase Equipment Co. Ltd., 15,720; C. W. Mack Co. Ltd., 13,215; Mack Trucks Canada Ltd., 51,455; Macklaim Construction Co. Ltd., 57,755; MacMillan Bloedel Building Materials, 13,945; E. G. MacNutt & Co. Ltd., 10,163; Township of Madoc, 10,081; Magnetawan Crushing, 43,278; Edgar D. Mailloux & Son Ltd., 16,091; Maki Electric, 12,758; Maksymec & Associates Ltd., 32,509; Mallory Battery Co. of Canada Ltd., 50,039; Malmberg Auto Service Ltd., 34,406; Management Board of Cabinet, 1,537,498; Manpower Services Ltd., 195,724; Marathon Realty Co. Ltd., 24,528; Town of Markham, 24,507; Marmac Hydraulics Ltd., 10,685; Municipality of Marmora and Lake, 106,090; James A. Marshall, 22,979; Marshall Macklin Monaghan Ltd., 210,445; Marten Manufacturing Ltd., 11,280; Garry C. Martin Ltd., 12,253; John M. Martin, 18,175; Mascot Truck Parts Ltd., 28,893; Massey Ferguson Industries Ltd., 14,964; Master Soil Investigations Ltd., 51,457; Township of Matilda, 145,834; Matrix International Inc., 10,283; Maur Equipment Ltd., 46,323; M. J. McAlpine Ltd., 31,989; McAsphalt Industries Ltd., 1,115,621; Frank McCaw, 16,254; McCormick Rankin & Associates Ltd., 811,623; Donald McDonald, 12,668; N. A. McDougall Construction Manitoulin Ltd., 116,982; G. L. McEvoy, 11,032; H. J. McFarland Construction Co. Ltd., 48,211; McGinn Construction, 31,397; McGrail Farm Equipment Ltd., 20,691; McGraw-Edison Ltd., 66,998; McGraw-Edison of Canada Ltd., 121,004; McKerie-Millen, 36,536; McLaren Bros. Construction Co. Ltd., 19,054; McLean Foster Construction Ltd., 17,706; Allan McMahon, 12,995; McMaster University, 96,728; V. J. McMullin, 23,157; Township of McMurrich, 160,995; R. T. McPherson, 23,954; W. R. Meadows of Canada Ltd., 19,304; Town of Meaford, 10,799; Mechanical Advertising Ltd., 16,914; Stan Medig Transport, 16,988; Village of Merrickville, 35,817; Township of Michipicoten, 97,276; Middup Moving & Storage Ltd., 11,170; Midtown Automotive Supply (Kingston) Ltd., 19,852; Harry Miller Construction Ltd., 48,659; M. W. Miller & Sons Ltd., 121,776; Miller Paving Ltd., 33,897; Miller's Garage Owen Sound Ltd., 29,777; D. Mills Contracting Ltd., 14,484; Town of Milton, 169,009; Ministry of Attorney General, 697,610; Ministry of Correctional Services, 881,256; Ministry of Culture & Recreation, 10,431; Ministry of Environment, 63,704; Ministry of Government Services, 8,127,597; Ministry of Health, 11,083; Ministry of Industry and Tourism, 79,432; Ministry of Natural Resources, 38,256; Ministry of Solicitor General, 10,658; J. D. Misner, 12,707; City of Mississauga, 907,255; Mitsubishi Canada Ltd., 72,566; Moffatt & Powell (Perth) Ltd., 31,345; Monro Office Equipment, 23,907; S. E. Moore, 10,337; W. G. Moore Bulldozing & Excavating Ltd., 19,794; Henri G. and Denis Morin, 55,781; Morris Brothers, 12,870; Morrison, Hershfield, Burgess & Huggins Ltd., 59,103; Morton Dodds & Partners, 15,651; Mt. Dennis Welding Ltd., 21,246; Mulco Inc., 16,779; Mel Murdoch (Ltd.), 29,198; Murray Motors Repairs Thunder Bay Ltd., 13,036; Muskoka Auto Parts Ltd., 14,907; Muskoka & Parry Sound Telephone Co. Ltd., 12,878;

N.C.R. Canada Ltd., 81,561; N.T.I. Business Equipment & Systems Ltd., 17,357; Improvement District of Nakina, 79,533; City of Nanticoke, 14,487; Town of Napanee, 141,444; National Capital Commission, 40,598; National Grocers Co. Ltd., 11,572; Nationwide Market Research Corporation Ltd., 12,600; Nedco (1975) Ltd., 261,506; Nelson Bros. Construction Co. Ltd., 36,154; Nethercut & Co. Ltd., 14,197; Town of New Liskeard, 10,250; Town of Newcastle, 20,272; Mel Newman Ltd., 10,864; City of Niagara Falls, 27,054; Niagara Paint & Chemical Co. Ltd., 546,718; Regional Municipality of Niagara, 253,009; Niagarasteel Service Centre, 11,263; Township of Nichol, 23,579; C. H. Nicholson, 26,523; Nisbet Letham Ltd., 81,452; H. & R. Noble Construction Ltd., 63,048; Township of Normanby, 90,114; Nortel Industries Ltd., 107,793; North Bay Chrysler Ltd., 16,194; North Shore White Truck Sales Ltd., 12,519; North-Way Chrysler Motors Ltd., 13,847; Borough of North York, 57,113; Northern & Central Gas Corporation Ltd., 121,161; Northern Canada Sales Ltd., 10,266; Northern Engineering & Supply Co. Ltd., 17,977; Northern Motion Picture Laboratories Ltd., 23,277; Northern Telephone Ltd., 38,873; Northern Truck Centre Inc., 15,827; Northland Bitulithic Ltd., 20,880; Northland Engineering Ltd., 127,159; Northland Iron & Metal, 25,490; Northwest Leasing Ltd., 17,884; Joseph Nychuck, 13,512;

Oakville Public Utilities Commission, 59,108; Town of Oakville, 360,707; Occasional Office Help Ltd., 87,801; D. O'Connor Construction, 11,375; O'Connor Tanks Ltd., 14,121; Office Equipment of Canada Ltd., 23,159; Office Force Ltd., 41,106; Office Overload Ltd., 336,540; Nick Olar, 12,180; Township of Olden, 136,675; Olivetti Canada Ltd., 41,650; Olko Incorporated, 16,632; E. J. Olsheski, 37,462; Ontario Council The Order of St. John, 15,366; Ontario Northern Airways Ltd., 20,360; Ontario

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Northland Telecommunications, 104,373; Ontario Northland Transportation Commission, 173,359; Ontario Pressure Treated Wood Ltd., 35,850; Ontario Research Foundation, 16,644; Ontario Safety League, 22,508; Ontario Transportation Development Corporation Ltd., 23,505,041; Town of Orangeville, 453,004; City of Orillia, 235,380; Orleans Chrysler Dodge Ltd., 15,478; Oseco Ltd., 10,393; Township of Osgoode, 11,700; City of Oshawa, 16,793; Regional Municipality of Ottawa-Carleton, 319,023; Ottawa Gas, 10,225; Outboard Marine Corporation of Canada Ltd., 35,965; City of Owen Sound, 17,390; Owen Sound Public Utilities Commission, 11,064; Oxford Sand & Gravel Ltd., 17,003;

P-F Industrial Sales, 11,289; P.K. Distributing Co., 22,748; Wilfrid Paiement Lumber, 69,048; Paige General Contractors, 32,774; Township of Palmerston and North and South Canonto, 163,475; Town of Paris, 13,422; C. C. Parker & Associates Ltd., 349,063; Frederick Parker (Canada) Ltd., 30,206; R. J. Parody Reg'd., 19,991; Calvin Pearson, 15,165; Pearson Construction, 51,994; Norris Pearson, 21,010; Helmer Pedersen Construction Ltd., 34,180; Regional Municipality of Peel, 337,790; City of Pembroke, 423,021; Penetanguishene Water & Light Commission, 11,521; Penner Contracting Ltd., 12,122; Town of Perth, 13,249; City of Peterborough, 80,524; Petro-Main of Sudbury Ltd., 21,209; Petrofina Canada Ltd., 994,258; Petwin Industries Ltd., 23,292; Pfizer Chemicals & Genetics Ltd., 22,900; Phillips Planning & Engineering Ltd., 88,964; Phillips Cables Ltd., 50,980; Photo Importing Agencies Ltd., 76,269; Otto Pick & Sons Seeds Ltd., 101,642; Piconeri Contractors Ltd., 20,848; Town of Picton, 14,767; Raymond Piette, 23,052; Edwin Pilgrim, 29,234; Pinewood Mercury Sales Ltd., 10,959; Harvey Pinkerton, 35,402; Pinkertons of Canada Ltd., 29,076; Pioneer Construction Inc., 20,205; Pitney Bowes, 22,071; Planned Computer Systems Ltd., 21,218; Thos. Pocklington Ltd., 11,025; M. Florian Poirier, 11,277; Pole-Lite Ltd., 34,252; J. R. Pollard, 19,040; John Poole Construction, 14,828; Port Arthur Lumber & Planing Mills Ltd., 25,262; Town of Port Elgin, 94,329; Town of Port Hope, 11,673; Village of Port Stanley, 58,897; Potters Industries Ltd., 26,327; Pounder Emulsions Ltd., 238,097; T. J. Pounder (Ontario) Ltd., 101,542; Powco Steel Products Ltd., 65,454; F. Powell & Co. Ltd., 65,105; Powerlite Devices Ltd., 151,134; Preconsult Canada Ltd., 20,203; Harvey Prevost, 25,839; Proctor & Redfern Group, 522,770; Proform Furniture Industries Ltd., 138,277; Provincial Gas, 196,444; Pullman Trailmobile Canada Ltd., 10,865; Purolator Courier Ltd., 54,461; Percy Pypert Ltd., 10,634;

Quantum E.D.P. Recruiting, 18,122; Quantum Management Services Ltd., 15,241; Quantum N.D.T. Inspection & Testing Ltd., 31,663; Quantum Products, 13,612; Quasar Systems Ltd., 11,800; Queen's University, 30,218; Queenston Chev-Olds Ltd., 24,451;

R.C. Mission, 27,398; R.N.G. Equipment Ltd., 15,662; Ram Partitions Ltd., 11,865; Township of Ramsay, 267,245; Read Voorhees & Associates Ltd., 15,000; Township of Rear of Yonge and Escott, 58,551; Receiver General for Canada, 502,993; Recoskie Equipment, 20,818; Red-D-Mix Concrete Co., 23,980; Reed Shaw Stenhouse Ltd., 428,733; Renash Tractor & Equipment Ltd., 15,795; Town of Renfrew, 239,175; Syl Resmer, 24,089; Wayne Resmer, 18,180; Ricci Trucking, 15,191; J. L. Richards & Associates Ltd., 49,666; Town of Richmond Hill, 15,015; J. E. Riddell Transport Ltd., 16,345; Riverside Chrysler Plymouth Ltd., 22,782; Roadwin Contracting Ltd., 13,719; Roberts Haulage Ltd., 20,857; Dennis Robinson Ltd., 46,237; H. W. Robinson, 29,891; Harold Rosevear, 18,378; A. E. Ross, 11,696; Ross & Paton Construction Ltd., 20,888; Royel Paving Ltd., 28,913; V. W. Ruckle Construction Ltd., 20,096; Ruddy Electric Wholesale Co. Ltd., 14,306; Township of Russell, 126,513;

SMI Industries, 64,541; S. & S. Auto Parts Ltd., 17,709; S. & S. Transcription Services, 33,771; Safety House of Canada, 19,835; Safety Supply Co., 111,635; Sage Management Consultants, 22,400; City of St. Catharines, 267,427; St. Catharines Public Utilities Commission, 18,772; St. Charles River Mfg. Reg'd., 10,643; Angus St. Jean, 15,646; St. Lawrence Cement Co., 2,012,266; St. Marys Cement Co., 345,351; City of St. Thomas, 21,669; Sainthill Levine Uniforms Canada Ltd., 19,321; Sanfax Industries Ltd., 15,173; Township of Sarnia, 31,648; City of Sault Ste. Marie, 180,895; Sault Ste. Marie Public Utilities Commission, 13,477; Earl Saunders, 40,782; Sawyer-Stoll Lumber Co., 12,166; Scaletta Sand & Gravel Ltd., 21,832; Scarborough Public Utilities Commission, 81,603; Allan Schinck, 21,443; Schwartz Auto & Truck Parts Ltd., 22,873; Bart Scott, 25,620; Wayne Scott, 34,229; Township of Scugog, 16,858; Scythes & Co. Ltd., 36,846; William L. Sears & Associates Ltd., 71,925; Township of Sebastopol, 40,059; Severn Enterprises Ltd., 10,986; Shaw Milling Ltd., 10,230; Town of Shelburne, 43,597; Shell Canada Ltd., 2,658,484; Sheridan Equipment Ltd., 60,876; Sherman Vehicle Wash Systems Ltd., 13,289; Sherway Ford Truck Sales, 29,017; Township of Sherwood, Jones and Burns, 37,579; B. & F. Shier, 65,496; Kenneth Shires, 13,901; Roy Sholdice, 21,872; Dave Siddall Trucking, 24,231; Simcoe Public Utilities Commission, 14,000; Town of Sioux Lookout, 55,860; Site Investigation Services Ltd., 25,805; T. B. Skidmore Forest Products Ltd., 106,282; Skyline Hotels Ltd., 10,659; Slate Falls Airways Ltd., 17,160; Slater's Auto Electric Ltd., 19,846; Smale Brothers Co. Ltd., 12,145;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

George Smallpiece, 16,001; F. R. Smith Seeds Ltd., 14,768; Ray Smith, 28,747; Smiths Construction Co. Arnprior Ltd., 29,823; Glenn Snell, 14,580; Snell's Cedar Products Ltd., 33,377; Source Data Control Ltd., 297,962; Arthur Sourial, 21,177; Township of South Sherbrooke, 37,174; Township of the Spanish River, 16,159; Speedy Auto Glass Ltd., 14,199; Spur Oil Ltd., 10,754; D. Stacey, 11,821; Jas. Stack, 20,116; Staff Builders, 17,120; Standard Auto Glass Ltd., 30,392; Standard Engines, 36,919; Star Transfer Ltd., 31,097; Starnino Construction Co. Ltd., 13,900; Steel Art Co. Ltd., 123,199; Steel Co. of Canada Ltd., 38,218; Steeltown Mercury Sales Ltd., 13,013; Steeltek Industries Ltd., 24,299; D. L. Stephens Contracting Niagara Ltd., 16,030; Sternson Ltd., 40,436; Harold Stewart Construction Co. Ltd., 21,148; Stinson Equipment Ltd., 40,857; Town of Stoney Creek, 17,598; Storozuk Bros. Ltd., 42,938; Township of Storrington, 82,114; City of Stratford, 75,421; Stratford Public Utilities Commission, 10,337; Stratford Truck Ltd., 21,699; Town of Strathroy, 176,247; Street Construction Ltd., 25,548; Stubbs & Massue Lithographers Ltd., 10,227; Town of Sturgeon Falls, 21,265; Sub-Strata Construction Ltd., 10,469; City of Sudbury, 130,732; Regional Municipality of Sudbury, 116,623; Sunoco Inc., 34,351; Suntract Rentals Ltd., 11,189; Superior Airways Ltd., 20,336; Superior Dodge Chrysler Ltd., 17,471; Superior Leasing Ltd., 25,716; Superior Propane Ltd., 43,185; Superior Sewer Services Ltd., 23,420; Sur-Out Fire Equipment Co., 12,618; Bryce Switzer Trucking, 10,430; Township of Sydenham, 84,870;

T.B.G. Warehousing Ltd., 22,934; T.C.G. Materials Ltd., 31,460; T.J. Welding Ltd., 23,296; Taggart Service Ltd., 11,079; Bruce M. Tait, 11,368; Township of Tay, 149,067; Bert Taylor Construction Ltd., 18,658; Teal Manufacturing Ltd., 113,208; Teck Northern Roads Ltd., 21,253; Village of Teeswater, 214,793; Texaco Canada Ltd., 226,074; Texas Instruments Incorporated, 25,060; Town of Thessalon, 27,690; Jean Claude Thibodeau Trucking Ltd., 17,568; Thompson Ahern & Co. Ltd., 17,814; Thompson Construction Ltd., 17,150; John Thompson Moving & Storage Ltd., 17,726; Thompson's Machine Shop Ltd., 10,145; Thorold Public Utilities Commission, 75,389; City of Thunder Bay, 407,825; Town of Tillsonburg, 21,859; Timmins Automotive Ltd., 17,895; City of Timmins, 59,554; Timms Haulage, 12,095; Toronto Automotive Machine Co. Ltd., 11,973; Toronto Harbour Commissioners, 167,319; Municipality of Metropolitan Toronto, 109,288; Toronto Transit Commission, 4,690,717; Total Employment Services, 27,380; Totten Sims Hubicki Associates Ltd., 423,289; Gerard Touchette, 14,201; Towland (London) 1970 Ltd., 56,011; Towland-Hewitson Construction Ltd., 240,832; Toyota Canadian Motor Sales Corporation Ltd., 15,912; Tracon Engineering Ltd., 19,907; Trans Canada Pipelines Ltd., 432,255; Trans-Provincial Freight Carrier Ltd., 20,497; Transduction Ltd., 11,992; Transpotech Corporation Ltd., 28,920; Travelite Trailers Ltd., 71,963; Tree Island Steel Co. Ltd., 136,881; Town of Trenton, 214,651; Trilake Timber Co. Ltd., 23,560; Trio Motors Ltd., 10,191; Trow Group Ltd., 59,908; Truck Engineering Ltd., 92,914; Tulloch Trucking Ltd., 90,872; Township of Turnberry, 112,415; Turner's Garage, 14,446; Village of Tweed, 15,594; W. S. Tyler Co. of Canada Ltd., 12,187; R. Tysoski & Sons, 82,307;

U.A.P. Inc., 12,457; Underwood, McLellan & Associates Ltd., 190,487; Union Electric Supply Co. Ltd., 44,412; Union Gas Ltd., 314,576; Uniroyal Centres, 44,953; United Supply Ltd., 12,027; United Van Lines Canada Ltd., 28,474; Universal Concrete Services (Ontario) Ltd., 76,335; Universal Ignition & Battery Ltd., 23,029; University of Ottawa, 48,591; University of Toronto, 52,690; University of Waterloo, 51,383; Urban Transportation Development Corporation Ltd., 2,944,064;

Vachon Wilfrid, 13,407; Vallance Brown & Co. Ltd., 28,921; Valley Blades Ltd., 139,940; Town of Valley East, 54,359; C. W. Van Drunen, 14,604; Town of Vankleek Hill, 314,139; Cliff Varcoe Ltd., 101,799; Veliscol Corporation of Canada Ltd., 26,090; Verdyl Mulch of Canada Ltd., 22,794; R. C. Veronneau & Sons, 24,420; Veroy Industries, 12,611; L. V. Vickery Ltd., 32,000; Victor (Canada) Ltd., 13,362; County of Victoria, 17,574; Village of Victoria Harbour, 17,125; Vinarn Ltd., 14,303; Vital Truck Autopar Co., 14,494; Vulcan Machinery & Equipment Ltd., 37,285;

Wade Co. Ltd., Norman, 116,381; Les Wadge, 15,092; Wainfleet Contracting Co. Ltd., 12,951; William Wakeford, 13,843; Town of Walden, 14,625; Walker Ellis & Pezzack, 11,563; Town of Wallaceburg, 725,418; Paul B. Walters & Associates Ltd., 22,207; W. L. Wardrop & Associates Ltd., 48,629; Lawrence Wark and Ronald Wark, 25,627; Warnock Hersey Professional Services Ltd., 30,335; Warren Bitulithic Ltd., 93,686; Warren Packaging Ltd., 34,074; Town of Wasaga Beach, 29,076; City of Waterloo, 244,644; Regional Municipality of Waterloo, 91,675; Village of Watford, 38,288; Ronald Watson, 13,833; Ross E. Watson, 10,237; W. R. Watson, 29,825; Wallace Weichenthal, 29,762; Weir & Foulds, 21,780; Percy Welk, 11,371; Percy Welk & Son Equipment, 17,913; Wellesley Hospital, 15,450; Edward Wells, 17,173; L. M. Welter Ltd., 86,257; Hans Werner, 49,025; Township of West Carleton, 24,891; West End Motors (Huntsville) Ltd., 16,763; West Trucking, 47,397; Westburne, 25,463; Westeel-Rosco Ltd., 441,266; Western Caissons Ltd., 35,156; Western Engineering Service Ltd., 26,913;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Western Tarpaulin & Textiles Ltd., 12,503; Westinghouse Canada Ltd., 328,361; Westlake Moving & Storage Ltd., 35,021; Weston Gradall Rentals Ltd., 24,840; Wheel-A-Way Transport Ltd., 61,614; Wheels Brakes & Equipment Ltd., 11,077; John Wheelwright Ltd., 25,398; Town of Whitby, 477,977; Town of Whitchurch-Stouffville, 233,011; James White, 27,567; Carl Whitmell, 63,566; Township of Wicksteed, 121,591; Wiens Equipment Welland Ltd., 10,005; John Wilkin, 10,465; Wilkinson & Kompass Ltd., 12,869; Wilkinson Co. (Ontario) Ltd., 84,203; D. F. Wilkinson, 16,475; William Tree Service Inc., 72,465; Township of Williamsburg, 115,260; Willson Office Specialty Ltd., 105,697; Wilson Automotive Supplies Co., 12,982; William Wilson, 12,628; Windigo Lake Transportation Corporation, 72,394; Windover Nurseries, 10,721; City of Windsor, 217,423; Windsor Public Utilities Commission, 44,243; Town of Wingham, 18,005; Winslow-Gerolamy Motors, 25,268; Wire Rop Industries Ltd., 54,360; John Wlad & Sons Construction Ltd., 43,384; Wongs Camera Wholesale, 27,500; Wood Alexander Ltd., 44,701; Woodbine Truck Centre Ltd., 15,956; Woodcock Insulation Ltd., 11,370; Woods Gordon & Co., 45,300; John Woods Survey Equipment Ltd., 20,852; City of Woodstock, 154,774; Woodstock Engineering Consultants Ltd., 22,592; Township of Woolwich, 10,125; Work Wear Corporation of Canada Ltd., 16,012; J. A. Wotherspoon & Son Ltd., 17,720; Wright Line of Canada Ltd., 24,621; Wyant & Co. Ltd., 13,265; James Wycott, 25,828; Wyllie & Ufnal Ltd., 23,338; William Wynarchuk, 31,056;

Xerox of Canada Ltd., 350,848;

Yarzb Brothers Ltd., 50,413; R. T. Yates, 12,498; York University, 22,449; Young's Data Centre Ltd., 22,213; Yundt Brothers Construction Ltd., 31,357;

Zatti Haulage Ltd., 19,416; Carl Zeiss Canada Ltd., 24,529; Zenith Electric Supply Ltd., 20,163; John Ziner Lumber Ltd., 12,558; Zohar Consultants Ltd., 16,000;

Accounts under \$10,000, 8,690,948.

Contracts (\$170,598,780):

Alarie & Sons Ltd., Leo, No. 76-70, 4,665; No. 76-102, 304,877; No. 76-114, 25,343; No. 76-327, 1,531; No. 76-328, 2,618;—Alcoba Construction Co. Ltd., No. 77-311, 31,554;—Alden Contracting Ltd., No. 75-61, 12,444;—Allied Chemical Canada Ltd., No. 77-524, 35,925; No. 77-525, 59,500; No. 77-526, 46,341; No. 77-527, 7,024; No. 77-528, 99,050; No. 77-535, 181,274; No. 77-554, 74,914; No. 77-556, 186,293;—Armbro Materials & Construction Ltd., No. 75-7, 1,271,828; No. 75-3, 10,724; No. 75-150, 133,020; No. 76-3, 36,730; No. 76-17, 648,383; No. 76-43, 5,009; No. 76-5, 20,550; No. 76-62, 1,465,349; No. 76-86, 1,804,821; No. 76-94, 1,182,648; No. 76-120, 3,805,651; No. 76-129, 1,640,549; No. 77-19, 2,129,745; No. 77-39, 934,339; No. 77-47, 1,940,778; No. 77-5, 803,171; No. 77-79, 263,029; No. 77-90, 534,434; No. 77-91, 98,686; No. 77-110, 511,149; No. 77-31, 192,255; No. 77-412, 724,611; No. 77-552, 201,144;—George Armstrong Co. Ltd., No. 75-6, 4; No. 76-5, 1,789; No. 76-411, 25,297; No. 77-404, 1,108,349;

Bannermount Ltd., No. 77-607, 25,946;—Barnett-McQueen Co. Ltd., No. 74-8, 27,822;—K. J. Beamish Construction Co. Ltd., No. 75-34, 4,595; No. 75-141, 6,608; No. 76-24, 17,965; No. 76-41, 13,461; No. 76-48, 742,665; No. 76-57, 97,984; No. 76-83, 819,467; No. 76-564, 1,387; No. 76-582, 20,471; No. 76-586, 35,100; No. 76-587, 32,913; No. 77-3, 160,878; No. 77-12, 525,562; No. 77-14, 504,617; No. 77-35, 537; No. 77-67, 240,474; No. 77-74, 352,402; No. 77-98, 132,097; No. 77-109, 42,181; No. 77-402, 28,132; No. 77-532, 19,988; No. 77-596, 289,879;—Beaverdale Construction Ltd., No. 75-106, 8,111; No. 77-37, 929,509;—Bell Crushed Stone & Gravel Ltd., No. 77-302, 46,671; No. 77-321, 164,179; No. 77-517, 128,122; No. 77-518, 75,024; No. 77-568, 15,238; No. 77-579, 91,711;—Bertrand & Frere Construction Co. Ltd., No. 77-86, 49,372;—E. Bondy Excavating & Trucking Ltd., No. 76-115, 950,850; No. 77-550, 74,040;—Bot Construction Ltd., No. 72-212, 7,232; No. 74-19, 19,989; No. 75-22, 49,126; No. 75-42, 17,227; No. 75-59, 58,251; No. 75-82, 31,720; No. 75-9, 11,366; No. 75-130, 3,764; No. 76-14, 160,778; No. 76-59, 1,565,618; No. 76-80, 315,550; No. 76-8, 961,749; No. 76-101, 877,527; No. 76-116, 1,773,890; No. 76-128, 415,689; No. 76-421, 972,831; No. 77-45, 1,891,870; No. 77-49, 1,167,478; No. 77-61, 771,415; No. 77-73, 1,879,241; No. 77-7, 227,765; No. 77-112, 227,214; No. 77-415, 546,130; No. 77-431, 32,178;—Louis W. Bray Construction Ltd., No. 76-27, 762,908; No. 76-84, 7,649; No. 77-76, 679,954;—Brennan Paving Co. Ltd., No. 75-146;—19,474; No. 76-661, 279,306; No. 77-604, 215,985;—Herbert E. Brumm Ltd., No. 77-51, 10,321;

Campbell Co. Ltd., The George, No. 75-51, 338; No. 75-99, 30,005; No. 76-15, 462,555; No. 77-42, 1,866,041;—Canadian Cutting & Coring (Toronto) Ltd., No. 77-1, 130,182;—Canfarge Ltd., No. 76-1,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

17,094; No. 77-50, 1,466,001;—Capital Paving Ltd., No. 77-22, 315,459; No. 77-585, 112,514;—Thomas Cavanagh Construction Ltd., No. 77-503, 24,258; No. 77-505, 14,992;—Cayuga Materials & Construction Co. Ltd., No. 76-10, 307,995; No. 76-123, 426,805; No. 76-577, 25,736; No. 77-106, 327,398; No. 77-117, 283,193; No. 77-586, 142,190;—Andrew J. Chapman Construction & Materials Ltd., No. 75-609, 7,186; No. 77-595, 269,400;—Chinook Construction & Engineering Ltd., No. 77-418, 984,270;—Hugh Cole Construction Co. Ltd., No. 76-574, 50,029; No. 77-583, 297,229;—Allan G. Cook Ltd., No. 74-181, 9,949; No. 76-4, 23,989; No. 76-8, 652,679; No. 76-29, 351,900; No. 77-31, 278,948; No. 77-555, 174,340; Cope (Sarnia) Ltd., No. 77-27, 864,240; No. 77-88, 82,633;—Cornwall Gravel Co. Ltd., No. 77-408, 116,378;—Cox Construction Ltd., No. 75-66, 119,604; No. 76-16, 23,757; No. 76-56, 670,165; No. 76-88, 1,121,229; No. 77-44, 263,510; No. 77-71, 1,465,917; No. 77-89, 290,593; No. 77-551, 71,377;—Crismar Enterprises Ltd., No. 76-408, 15,846;—Cruickshank Construction Ltd., No. 74-118, 11,208; No. 76-100, 1,232,993;—Curran & Herridge Construction Co. Ltd., No. 77-16, 119,126;

Dagmar Construction Ltd., No. 76-50, 180,403; No. 76-121, 1,767,085; No. 77-23, 127,204; No. 77-125, 137,324;—Dibblee Construction Co. Ltd., No. 75-104, 10,810; No. 75-147, 8,554; No. 76-49, 3,143; No. 76-64, 45,190; No. 76-96, 447,625; No. 76-127, 693,506; No. 77-7, 852,721; No. 77-40, 554,187; No. 76-83, 791,916; No. 77-530, 36,472; No. 77-560, 17,649;—Dineen Roads & Bridges Ltd., No. 72-197, 1,090; No. 73-137, 30,217; No. 75-135, 14,865; No. 77-66, 308,108;—Disher-Farrand Ltd., No. 76-46, 8,129; No. 76-71, 5,104; No. 76-579, 27,896; No. 76-584, 79,899; No. 77-1, 634,179; No. 77-140, 313,599; No. 77-578, 145,909;—Dufferin Construction Co., a Division of Dufferin Materials & Construction Ltd., No. 76-60, 61,038; No. 77-21, 1,197,699; No. 77-2, 286,727;—Dufferin Materials & Construction Ltd., No. 74-64, 31,853;

Eadie Construction Ltd., Don, No. 75-313, 363; No. 76-588, 3,803; No. 77-301, 73,979; No. 77-309, 165,193;—Eady & Graham Construction Ltd., No. 76-7, 25,445; No. 76-92, 1,168,162; Ear Falls Contracting Ltd., No. 77-557, 83,253;—Elgin Construction Co. Ltd., No. 77-78, 180,114;—Evans Contracting Ltd., No. 76-583, 107,032; No. 77-577, 122,021; No. 77-582, 272,035;

Fermar Paving Ltd., No. 76-89, 59,875;—Gerald Findlay Construction Ltd., No. 77-565, 87,621;—Fowler Construction Co. Ltd., No. 76-95, 511,163; No. 77-520, 22,853; No. 77-572, 32,427; No. 77-573, 61,588; No. 77-575, 37,635;

Gaffney Ltd., O. J., No. 71-200, 159,489; No. 73-125, 162,202; No. 77-75, 68,575; No. 77-130, 22,176;—Harry Gamble Shipyard, No. 77-605, 54,768;—Gateway Building & Supply Ltd., No. 76-422, 36,922;—Gazzola Paving Ltd., No. 77-65, 387,723;—Georgian Bay Aggregates Ltd., No. 76-580, 29,797; No. 77-576, 152,340;—Glen Lawrence Construction Co. Ltd., No. 75-145, 5,306; No. 76-73, 946,768; No. 77-405, 303,399;—Golden Triangle Nursery Incorporated, No. 74-50, 12,170;—Gormley Sand & Gravel Ltd., No. 76-581, 36,478; No. 77-501, 42,748; No. 77-594, 215,514;—Graham Bros. Construction Ltd., No. 77-105, 120,097; J. M. Grant Contractors Ltd., No. 75-96, 21,606; No. 76-37, 144,342; No. 77-10, 1,044,972; No. 77-318, 93,470; No. 77-512, 63,778;—Greenwood Construction Co. Ltd., No. 77-48, 204,435;—Griffin Bros. (Gananoque) Ltd., No. 77-502, 25,185;—Frederick Grodde Ltd., No. 77-541, 16,549;

Hacqubil Construction Ltd., No. 72-185, 2,099; No. 75-26, 15,802; No. 75-63, 7,476; No. 76-9, 632,374; No. 76-31, 216,295; No. 76-79, 444,353; No. 76-104, 1,305,952; No. 76-407, 646,231; No. 77-36, 673,568; No. 77-38, 893,902; No. 77-111, 490,984; No. 77-307, 159,456;—Hard-Rock Paving Co. Ltd., No. 76-117, 1,064,992;—Harnden & King Construction Ltd., No. 76-108, 190,438; No. 76-109, 937,745; No. 77-15, 1,012,409; No. 77-28, 240,427; No. 77-519, 57,550; No. 77-566, 128,747;—Hoey & McMillan Ltd., No. 77-51, 505,035;—Hoffman Concrete Products Ltd., No. 77-514, 111,507; No. 77-559, 29,468;—Huron Construction Co. Ltd., No. 75-85, 3,157; No. 76-97, 247,898; No. 76-110, 2,403,910; No. 76-124, 724,500; No. 77-18, 669,926; No. 77-52, 1,101,628; No. 77-80, 370,137; No. 77-534, 38,936; No. 77-562, 116,002; No. 77-563, 72,617;

Inverleigh Construction Ltd., No. 76-99, 158,879;

Kerr Construction Ltd., H., No. 75-32, 566,570; No. 77-29, 767,342;—Kilmer Van Nostrand Co. Ltd., No. 72-141, 21,714; No. 75-137, 1,978,429; No. 77-504, 47,037;—E. C. King Contracting Ltd., No. 77-571, 97,235;—King Paving & Materials, Division of The Flintkote Co. of Canada Ltd., No. 74-110, 772; No. 75-2, 710; No. 76-42, 189,292; No. 77-11, 697,084; No. 77-30, 327,971; No. 77-97, 25, 099; No. 77-328, 66,598;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Labelle Co. Ltd., M. J., No. 75-13, 73,146; No. 76-112, 1,322,142; No. 77-93, 1,008,381; No. 77-303, 167,437; No. 77-305, 214,023; No. 77-574, 77,469;—Lamco Construction Ltd., No. 77-407, 165,751;—London Sandblasting & Painting Ltd., No. 77-536, 29,950;—Looby Construction Ltd., No. 69-222, 32,869; No. 73-187, 7,006; No. 75-151, 8,174; No. 76-430, 1,136,173; No. 77-8, 299,004; A. & S. Lorenzo Ltd., No. 77-539, 18,634; No. 77-542, 15,048;

Marentette Bros. Ltd., No. 71-104, 10,309; No. 75-27, 510,639; No. 75-149, 60,249; No. 75-153, 27,767; No. 76-34, 51,973; No. 76-75, 1,445,311; No. 76-122, 2,929,231;—Mariposa Landscapers Ltd., No. 77-314, 35,635; No. 77-325, 23,560;—McAllister Towing & Salvage Ltd., No. 75-616, 18,279; No. 76-5, 42,171;—N. A. McDougall Construction (Manitoulin) Ltd., No. 77-317, 65,974; No. 77-515, 98,666; No. 77-598, 60,173;—Weldon McEachen Construction Ltd., No. 76-55, 13,008;—H. J. McFarland Construction Co. Ltd., No. 75-140, 24,970; No. 76-68, 867,874; No. 76-74, 506,611; No. 77-26, 719,195; No. 77-140, 12,209; No. 77-509, 31,512; No. 77-546, 10,630;—A. B. McLean & Sons Ltd., No. 75-97, 132,114;—Alexander Bayliss McLean, No. 77-307, 38,330;—McPherson-Andrews Contracting Ltd., No. 75-540, 1,360; No. 77-537, 18,740; No. 77-538, 13,650; No. 77-540, 25,840; No. 77-543, 28,470;—Menard Construction Ltd., No. 76-424, 41,575;—Miller Paving Ltd., No. 75-53, 14,513; No. 75-121, 85,443; No. 76-103, 818,026; No. 76-121, 95,305; No. 76-126, 788,947; No. 76-573, 59,323; No. 77-9, 371,253; No. 77-35, 126,209; No. 77-53, 456,501; No. 77-115, 229,721; No. 77-308, 187,730; No. 77-511, 26,926; No. 77-529, 40,884; No. 77-580, 19,739; No. 77-592, 516,617; No. 77-600, 26,709; No. 77-601, 28,153;—Mirtren Contractors Ltd., No. 76-431, 132,715;—Moffat Construction & Materials Ltd., No. 77-69, 165,544; No. 73-28, 3,554;—A. J. Moore Construction Co. Ltd., No. 77-316, 74,314;—MSO Construction Ltd., No. 76-578, 23,690; No. 76-585, 40,965; No. 77-522, 114,342; No. 77-523, 93,877; No. 77-547, 26,158; No. 77-597, 296,386;—Mulder Bros. Ltd., No. 75-46, 42,394;—Hugh Murray (1974) Ltd., No. 77-406, 147,146;—James Murray Construction Ltd., No. 76-51, 21,151; No. 77-567, 200,506;

Newbigging Ltd., Alex., No. 77-569, 96,522;—W. J. Nolan Construction Ltd., No. 76-417, 1,600; No. 76-433, 149,593; No. 77-421, 183,021;—Northland Bitulithic Ltd., No. 75-44, 2,700; No. 77-99, 333,805; No. 77-589, 249,654;

Padovini Painting Contractors Ltd., Guido, No. 77-545, 93,150;—Pagnutti Sand & Gravel Ltd., No. 77-521, 37,631;—Peacock Contracting Ltd., No. 75-132, 1,160,387;—Claude F. Pickett, No. 76-576, 40,560;—Pioneer Construction Inc., No. 75-118, 17,641; No. 77-103, 30,724;—Pitts Engineering Construction Ltd., No. 73-192, 20,953; No. 76-1, 500,145; No. 76-12, 1,341,426; No. 77-46, 8,368,851; No. 77-123, 291,284;—J. N. Pitts Ltd., No. 75-404, 33,859; No. 77-411, 866,427;—Pollard Bros. Ltd., No. 77-508, 17,359; No. 77-548, 10,576;—Gaston H. Poulin Contractor Ltd., No. 76-113, 29,044; No. 76-423, 714, No. 77-32, 1,199,758; No. 77-121, 759,156; No. 77-513, 44,526;—Prospect Paving Ltd., No. 77-593, 333,297;

Radford Construction Ltd., George, No. 77-533, 75,795;—Repac Construction & Materials Ltd., No. 76-76, 7,287; No. 77-92, 493,686; No. 77-329, 31,068;—Roadwin Contracting Ltd., No. 76-38, 34,858; No. 77-59, 345,325; No. 77-120, 242,825; No. 77-312, 43,024; No. 77-416, 112,666;—Royer Paving Ltd., No. 75-129, 23,254; No. 77-320, 38,327; No. 77-327, 26,245; No. 77-599, 36,931;—V. W. Ruckle Construction Ltd., No. 77-570, 124,104;

Scorpio Engineering (St. Catharines) Ltd., No. 76-9, 25,894;—E. & E. Seegmiller Ltd., No. 74-15, 31,423; No. 74-77, 6,000; No. 75-58, 16,002; No. 75-76, 29,139; No. 76-2, 55,810; No. 76-21, 213,652; No. 76-67, 2,740,762; No. 77-64, 575,898; No. 77-107, 1,067,063; No. 77-127, 60,862;—Seeley & Arnill Construction Ltd., No. 74-147, 756; No. 75-60, 544,805; No. 75-77, 468,336; No. 76-87, 1,352,193; No. 76-119, 1,561,428; No. 77-62, 433,212;—Lee Shaver & Sons, No. 77-549, 27,486;—Smiths Construction Co. (Arnprior) Ltd., No. 71-68, 4,591; No. 73-186, 18; No. 74-29, 15,588; No. 75-18, 54,823; No. 75-62, 215,313; No. 75-83, 617,184; No. 76-18, 2,018,427; No. 76-33, 9,938; No. 77-60, 944,363;—Sprayturf Ltd., No. 77-310, 20,790;—Square Deal Investments Ltd., No. 77-506, 12,783;—Standard Paving Co., a Division of Standard Industries Ltd., No. 75-75, 18,282;—Standard Industries Ltd. (Standard Paving Co., Division), No. 77-63, 601,614; No. 77-423, 19,181; No. 77-587, 58,220;—Starnino Construction Co. Ltd., No. 77-87, 195,462;—Steed & Evans Ltd., No. 76-40, 378,116; No. 76-106, 376,573; No. 76-575, 68,518; No. 77-581, 375,086;—D. L. Stephens Contracting Niagara Ltd., No. 77-2, 596,622;—Russell H. Stewart Construction Co. Ltd., No. 77-602, 52,605;—F. A. Stonehouse & Son Ltd., No. 75-11, 18,032; No. 76-39, 8,327; No. 77-56, 121,485;

Tecumseh Road Builders Ltd., No. 77-17, 659,444;—Thompson Crushed Stone & Gravel Ltd., No. 77-516, 26,852; No. 77-531, 45,447; No. 77-553, 28,914;—Towland (London) 1970 Ltd., No. 76-36,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

857,659; No. 77-13, 343,992; No. 77-561, 123,935;—Towland-Hewitson Construction Co. Ltd., No. 74-46, 14,422; No. 75-105, 10,732; No. 76-6, 88,340; No. 77-33, 745,783; No. 77-41, 723,780; No. 77-81, 533,209;

Walmsley Bros. Ltd., No. 76-93, 157,219;—Warren Bitulithic Ltd., No. 75-57, 3,000; No. 75-108, 30,500; No. 76-20, 14,764; No. 76-28, 23,071; No. 76-32, 17,726; No. 76-65, 325,585; No. 76-69, 543,017; No. 77-94, 38,066; No. 77-95, 64,120; No. 77-118, 433,222; No. 77-403, 2,975,708; No. 77-409, 411,782; No. 77-414, 303,393; No. 77-588, 132,311; No. 77-590, 169,637;—Wharram Tree Service Ltd., No. 76-591, 768; No. 77-591, 18,084;—Wills Landscaping Contractors Ltd., No. 77-324, 25,913;—George Wimpey Canada Ltd., No. 74-151, 2,303; No. 76-47, 3,216,515; No. 76-107, 4,676,005;

Yarab Bros. Ltd., No. 77-82, 705,371;—Yundt & McCann Construction Ltd., No. 74-4, 16,955; No. 76-26, 233,736; No. 76-98, 1,558,659; No. 77-5, 707,204; No. 77-57, 351,773;—Yundt Bros. Construction Ltd., No. 76-105, 187,198;

Zamba Co. Ltd., No. 77-544, 48,910;

Accounts under \$10,000, 33,756.

Property for Right-of-Way, Damages, etc. (\$21,376,250):

Acme Planing Mills Ltd., 425,385; James E. Adamson and Raynette G. Adamson, 10,705; John Frederick Adkins, 43,446; Andre Aerts and Dina Aerts, 26,000; Arnold Albert Alguire, 55,604; Allied Chemical Canada Ltd., 24,793; Amercoat of Canada Ltd., 20,000; Anna Angeletti and Sergio Angeletti, 61,500; Benedetto Antonini and Guiseppina Antonini, 22,265; Dorman Arbour, Leonard B. Arbour, William Ernest Arbour, Gilbert Z. Arbour and Raymond Stanley Arbour, 13,755;

Beal, Kilburn Douglas and Agnes Lydia Beal, 115,900; Patrick Joseph Beggan, 18,870; Charles Edward Belisle, 13,160; Berl-Ton Investments Ltd., 28,000; Ernest Roland Betty and Margaret Anna Betty, 12,115; Birchwood Builders (St. Catharines Ltd.), 375,893; Ann Victoria Blott, 32,040; Charles Edwin Bolton, 57,043; Bowes and Cocks Ltd., 10,546; Douglas J. Brander, 100,502; City of Brantford, 337,717; Brelmor Investments Ltd., 289,319; Howard Daniel Brock and Thelma Edith Brock, 114,998; William J. Brohman, 79,850; Brooklin Concrete Products Ltd., 12,660; Maurice Alexander Brown, 14,844; County of Bruce, 14,500; Joseph Byk Brzozowski and Stella Emily Brzozowski, 27,000; Flemming Bulow and Susan Hannelore Bulow, 20,585; Burlington 16-1 Ltd., 646,569;

Cameron, Russell John, 28,100; Donald Gordon Campbell, 32,582; Campeau Corporation, 167,979; Canada Southern Railway Co., 16,476; Canada Trust Co., 12,350; Canadian National Railway Co., 34,247; Biagio Caroli and Patricia Caroli, 58,625; Mario Carvalho and Josefina Carvalho, 11,334; Dominic Castoro and Sylvia Castoro, 12,660; Centennial Plastic Manufacturing Ltd., 24,550; Alfred Chaisson, 22,000; David Bruce Chambers and June Beverley Chambers, 10,495; Ronald Murray Clark, 20,975; Charles Clarke and Launa Clarke, 11,918; Clearvalley Stables Inc., 196,996; James Newton Cloy and Ruth Gertrude May Cloy, 10,950; Conestoga Park Estates Ltd., 57,131; Oliver John Constable and Aleta Mae Constable, 78,000; Grace Cordone Ltd. and Anne Cordone Macri, 16,000; Joseph Cordone Estate, 141,817; Laura May Corry and Reginald D. Corry, 14,000; Ewart R. Craig and E. Margaret Craig, 122,490; Mike Csukerda and Elizabeth Csukerda, 31,590; Cuddy Farms Ltd., 50,145;

Dahl Bros. (Canada) Ltd., 35,500; William David, 73,948; Winnifred Dean, 16,475; Johannes H. Degroot and Mary A. Degroot, 11,180; John Dermasa, 37,916; David Edward Diamond and Phyllis Josephine Diamond, 92,117; Diesel Equipment Ltd., 28,297; Walter Dinevski, 15,405; Dome Petroleum Ltd. and Amoco Canada Petroleum Co. Ltd., 11,580; Domtar Ltd., 61,300; Robert John Duffton and Esther Duffton, 16,600; Brian Everett Dunk and Barbara Anne Dunk, 14,008; James Dunnett and Joan M. Dunnett, 72,210; Dyke Holdings Ltd., 22,175;

Edsall's Demolition and Building Moving, 18,600; Leonard Ehl and Janet Ehl, 35,000;

Fairwin Construction Company Ltd., 55,067; Famlit Investments Ltd., 25,721; Wyburn Hutton Farrell and Ruth Evelyn Farrell, 53,200; Nathaniel Ferguson and Elizabeth I. Ferguson, 17,825; Cecil C. Fielding, 31,036; George Robert Forster, 234,128; Lois Jacquetta Fyffe, 18,927;

Gatellaro, Frank and Carol Ann Gatellaro, 59,619; Gillis Associates Real Estate Appraisers Ltd., 13,299; Glenarin Acres Ltd., 128,500; Glen Ash Developments, 19,660; Greenspoon Bros. Ltd., 20,396; Melville Grife and Betty Grife, 31,550; Dennis Groomes and Rita Groomes, 43,963; Gerard Gubbels and Nellie Gubbels, 32,170; Gulf Oil Canada Ltd., 150,375;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Hann, Clifford James and John Bernard Hann, 66,100; Charles Hardy and Rolly I. Hardy, 22,583; Doreen Nellie Hart, 54,878; John Clifford Hayden and Joan Patricia Hayden, 35,330; Douglas Heise, 48,835; Charles William Hemmings, 19,300; Ralph T. Henderson and Annette M. Henderson, 80,179; Ralph Aubrey Higgs, 14,600; Hinds Trainor and Sinclair, 13,700; Franklin Hubbel Estate, 19,097; Robert Nathan Hudson and Gayle Ann Frances Hudson, 36,183; Ontario Hydro, 212,749;
- Iler, Earl Bruce, 11,472; Imperial Oil Ltd., 383,905; Islin Construction Ltd., Rayco Investments Ltd. and Tri-Par Developments, 100,365;
- Jeffery, Henry, Jr., 30,000; Harold Johnston and Minnie Johnston, 38,024; Murray C. Johnston and Florence H. Johnston, 232,165;
- Kadykalo, Andrew and Tina Kadykalo, 172,944; Karlo Kallinen, 11,301; Howard Katz and Susan Katz, 45,870; Dorothy Mae Kellock, 27,700; Lawrence A. Kelly Associates Ltd., 12,817; Bruce William Edmund Keown and Harriet Jane Keown Estate, 17,140; Wilbur Leslie Kerns and Leslie Kerns Estate, 85,021; Heinz Kiefer, 75,139; Kimberly-Clark of Canada Ltd., 25,600; Ferdinand John Kioschis and Selma Kioschis, 11,100; City of Kitchener, 491,959; Edward Kiviaho and Linda Kiviaho, 27,280; Edward Kiviaho and Velma Kiviaho, 45,930; John Kozub and Mary Kozub, 50,014;
- Lachapelle, Alain, 10,025; Land and Timber Co., 17,430; Gerard Langlois, 22,610; Edna Josephine Lawrence, 124,375; William A. Lawrence and Helen E. Lawrence, 30,000; William Cecil Lawrence Nelson James Lawrence, Mary Edna Hansen and Margeret Jean Lawrence, 306,830; Ronald Leeder, 21,820; Gordon Burrell Lipsitt, 14,596; Mary Beatrice Lockwood, 19,000; London Precision Building Ltd., 22,800; Viktor Lutz and Alfreda Lutz, 43,552;
- MacArtney, Gordon A., 17,331; Kenneth A. MacDonald, 112,615; Madawaska Farms Ltd., 310,000; Martha Majerus, 52,281; Major Holdings and Developments Ltd., 49,225; Jacob Malachowski and Helen Rudka Malachowski, 50,053; Manufacturers Life Insurance Co., 51,090; Markborough Properties Ltd., 28,410; Eldon Martin and Shirley Martin, 28,549; Martin, Sheppard, Clark, Boyce, Sullivan and Sissons, 10,397; Andrew Joseph McCarthy, 45,446; Gerald Michael McGinnis and Barbara Adel McGinnis, 11,000; Willis Ray McLaughlin, 15,091; Anna Maria McNiven, 22,515; Charles James McPhilemy and Ileen Pearl McPhilemy, 10,000; Meray Motors Ltd., 34,752; Robert Bruce Mesle and Joan Lee Mesley, 17,205; Gerald Emanuel Miller and Shirley Anne Miller, 25,000; Miller Pavin Ltd., 528,500; Ministry of Government Services, 13,923; City of Mississauga, 88,609; Jenny Mitchell, 10,800; Stewart Gordon Mitchell, 46,152; Alan S. Mitton and Marie Mitton, 32,971; Patrick J. Morri Cerniuk Construction Ltd., 14,152; Mount Forest Elevators Ltd., 17,000; Bennett W. Moxam, 33,880; Donald Moxam and Faye Moxam, 38,388; Munn's United Church Trustees, 77,355; Barton Myer Associates, 12,774;
- Nagora, Henderica Anna, 12,847; Alexander Marvin Newbigging, 72,150; Niagara Parks Commission, 22,000; Anthony Nikolakakos, 25,000; Paul E. Normand, 37,492;
- Oakland Freight Terminals Ltd., 34,201; Town of Oakville, 100,786; Ernest Howard Old Estate and Elizabeth Hurn Estate, 120,323; Mary Katherine Omeara, 11,080; Wallace W. Omeara, 14,450; Ontario Northland Transportation Commission, 25,970; Ross Emerson Orr and Lillian May Orr, 42,812; City of Oshawa, 91,546;
- Pack, Ivion Curtis, 63,000; Alfredo Pagnutti, Pietro Pagnutti and Joseph Pagnutti, 80,990; Pat Palett, 34,087; George W. Parker, 11,102; Parry Sound Equestrian Centre Ltd., 24,620; Payne, Smith, Smith and Campbell, 15,433; Florence E. Paynter, 12,600; John Perini, 28,855; Robert J. Peters, 10,810; Chester Philip, 18,504; Thomas G. Phillips, 21,652; William Pierce, 33,438; Marijtje (Ria) Pressor, 52,479; John Edwin Prowse and Elizabeth Hannah Prowse, 38,386;
- Ralna Ltd., 20,121; Receiver General for Canada, 398,554; Redbrick Investments Ltd., Wareside Investments Ltd. and Traglen Investments Inc., 136,703; Edward Remenek, 79,010; Revenue Properties Centre Developments Ltd. and Torlease Properties Ltd. and Co., 18,800; Rideau Demolition and Excavator Ltd., 10,423; Brian Keith Robinson and Marlene Diane Robinson, 32,350; Romandale Farms Ltd., 42,610; Rommel Farms Ltd., 41,500; Morris Rose, Joseph Fruchtmann, Joseph Applebaum and Harry S. Mandel, 13,200; Rodger C. Rosenblath and Sharon L. Rosenblath, 14,128; Gennaro Roviello and Rosa Roviello, 33,065; Jeanette E. Rumohr, 50,495;
- Salac, Jiri J. and Carol A. Salac, 77,125; Edward Sauve, 14,245; Wladyslaw Sawicki and Isobel Sawicki, 66,558; Harm Schilthuis and Sons Ltd., 149,798; Norman Herschel Schipper Trustee and Paramou

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Development Corporation Ltd., 295,000; Christian Schweinzer and Elizabeth Schweinzer, 15,180; Sophia Semenciw, 41,532; Nick Sgro, 21,619; Lloyd Kettles Sharp, 12,341; Shell Canada Ltd., 88,958; Margaret Amy Shelwell, 14,800; Shenkman Properties Co. Ltd., 15,607; B. Napier Simpson, Jr., 12,204; Constance Pearl Simpson and William Carl Simpson, 15,401; James Irving Simpson, 20,200; Rose Helen Sipes, 34,000; James Gordon Skelton and Arlene Ann Skelton, 64,805; Ski Jump Inn Ltd., 180,572; Robert John Slessor, 20,000; Carl V. Smith, 18,354; Cyril Nelson Smith and Rosalie Daphne Fautley, 53,552; Ray Samuel Smith, Charles Clarke and Launa Clarke, 29,470; Snipper, Cohen and Murray, 11,547; Patrick James Stapleton and Jacqueline Margaret Stapleton, 16,635; Jane Arlene Stata, 20,300; Steel Co. of Canada Ltd., 96,525; Jack Elmer Stenabaugh, 40,100; Lillie Stewart, 12,000; E. J. Strachan Ltd., 11,425; Sudan Investments Ltd., 11,641; Township of Sunnidale, 13,555; Margaret Swartz Estate, 437,551; Vernon Szucsko and Helen Szucsko, 28,100;

Tamuz Investments Ltd., 32,010; Paul Tanner, 17,419; James Earl Taylor, 227,272; Jessie May Taylor, 12,600; Lloyd Thompson, 13,850; Russell Ayre Thompson and Janet Viola Thompson, 17,300; Mary Thoms, 43,543; Thornhill Paint Supplies Ltd., 32,553; 318558 Ontario Ltd., 170,044; 318559 Ontario Ltd., 540,197; City of Thunder Bay, 397,256; Charles Younge Tilden, 150,273; Joseph Toplak, 12,500; Torwest Properties Ltd., 42,760; Triple-M-Services, 23,720; Clemente Tucciarone, Bruno Tucciarone Construction Ltd. and Vetmar Ltd., 19,010;

Union Carbide Canada Ltd., 80,000; William Urquhart, 113,645;

Vandemaele, Marcel and Adeline Vandemaele, 135,000; Franciscus Johannes Van Greffen, 12,895; Melvin Ellice Veale and Mary Veale, 38,248; W. and H. Voortman Ltd., 59,800;

Wagner, Lawrence and Shirley Wagner, 28,359; Town of Walden, 34,898; Walter's Demolition Ltd., 23,445; Brigid Anne Warwick, 56,025; Roy Edward Warwick, 15,925; Weir and Foulds, 35,380; Wellesley Community Homes Inc., 44,800; West End Construction Ltd. and Toronto Tile Ltd., 17,255; Whitefish Pallet Co. Ltd., 87,364; William John Wiggers, 48,627; Maud E. Wilkie, 28,700; John Alfred Williamson, 112,008; Wimpey Homes Ltd., 152,147; City of Windsor, 523,504; Lloyd Winterbottom, 72,083; Woburn Gate Ltd. and Goldlist Construction Ltd., 160,459; Erwin Albert Wodtke, 10,608; Wood Lynn Farms Ltd., 47,535;

Xerox of Canada Ltd., 512,875; Xerox Research Centre of Canada Ltd., 113,505;

Yeung, Yu Kay and Nellie Yeung, 13,256;

Zakrzewski, Patricia Glover, 10,350; Donald Ziraldo Trustee, 46,150;

Accounts under \$10,000, 2,416,313.

Leasehold and Owner Operated Equipment (\$5,227,335):

Agostino F., 12,027; Gary H. Allen, 14,833; Larry Ash, 10,757; R. Aubertin, 12,136; Morley Avis, 17,814; J. Babott, 10,016; E. Baldwin, 15,384; Ronald Bang, 12,908; Bruno Bates, 12,995; Raymond B. Bates, 11,420; Fred Bean, 12,003; Jas. Bean, 22,811; Jas. Beatty, 13,165; R. Beaulieu, 11,654; Edwin Black, 15,185; Michel Blanchette, 11,332; David Boothby, 25,212; Murton Boothby, 32,951; Samuel Bosnick, 19,821; Frank Boucher, 11,649; Russell Boucher, 12,846; Gerald Breathat, 11,516; Clayton Brown, 22,380; Nick Bubnick, 16,175; Murray Buckwalt, 10,436; E. Burkholder, 11,223; Gilles Carre, 16,082; J. E. Carruthers, 11,068; Ian Clark, 13,737; C. B. Clavet, 16,141; Percy Cook, 17,987; L. Cordeiro, 12,918; B. J. Coulas, 10,935; Rheel Courville, 17,256; Wm. Creed, 10,564; Culham Haulage, 22,297; Currie Bros., 20,455; Louis Degagne, 11,608; Thys. J. Dejong, 10,332; John Denysek, 10,532; Ray Descoteaux, 16,287; Wilbert Dingman, 13,039; Harvey Dool, 13,551; Chas. Drysdale, 15,704; Bert Duchesne, 11,183; M. Dufour, 16,130; L. C. Dupuis, 28,677; Arnold Erdman, 14,376; Jim Fenwick, 42,870; Gerard Flood, 10,701; E. Franzese, 17,176; Jim Franzese, 14,867; S. Franzese Trucking, 23,214; Gaston Gagnon, 13,356; Melvin Gamble, 11,912; Wes Geauvreau, 11,129; John Gemmill, 11,242; Meride Gervais, 14,762; Rene Gervais, 12,726; Norman Giguere, 66,143; Antonio Giroux, 21,640; Eddy Gobeil, 11,343; R. B. Graham, 17,790; Ronald Gratton, 13,679; Ronald Guilbeault, 10,373; Bruce Haigh, 16,780; Raymond Hailstone, 10,223; Uljas Hamalainen, 11,937; W. S. Haney, 13,202; Goldie Harrison, 23,226; Julian Hawrish, 15,612; Eddy Hazelwood, 13,771; Cory Henderson, 17,798; Carmen Hens, 10,659; Abe Hoekstra, 13,752; Horton Trucking Ltd., 30,605; Del Houle, 10,760; K.A.K. Const. Ltd., 14,618; Jas. Karalash, 16,622; Ed Kasner, 10,370; C. D. Keown, 10,342; Alfred Kimble, 11,741; C. Korte, 11,341; Veikko Kuhmo, 11,849; Karl Kuizenga, 10,387; A. Labbe, 10,730; Harold J. Labrash, 32,622; Roy Lackey, 27,377; Emile Lalonde, 19,229; Wilbert Lamb, 10,611; Orval

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Lamour, 13,133; Joe Lance, 14,097; Wm. Lankinen, 10,596; Leo Lavoie, 10,216; D. E. Lupton, 17,553; Leo Malherbe, 18,804; Burwell Malott, 23,459; Armand Martin, 12,852; Mayes Construction, 13,376; Doug McComb, 11,460; L. W. McCracken, 11,523; Wilfred McKee, 32,894; Mervin McKinnon, 16,371; G. B. Meiler, 15,054; Dominic Meo, 10,429; Alen Mieske, 14,870; Allen Minor, 10,566; John Misenor, 10,225; Ron Moore Equipment Ltd., 29,503; Kevin Morgan, 13,875; Dale Morris, 10,506; G. W. Morton, 18,055; John Murray, 15,973; John Nakogee, 11,050; Alf Olsen, 18,689; Gordon F. O'Neill, 10,936; Leslie I. Orford, 16,724; S. Ostrowski, 20,094; Ed Patterson, 11,271; G. Peters, 28,094; Harold Phillips, 12,033; Gordon Pichette, 15,444; Wm. Pitfield, 12,945; Florian Poirier, 10,772; M. A. Poirier, 18,131; Gerald Poitras, 10,088; Larry Prevost, 12,044; T. B. Prince, 10,553; Stefano Prisco, 18,123; Dennis Ranger, 24,354; Leo Richer, 15,979; Maurice Ringuette, 17,852; Sulo Rintamaki, 37,604; Jas. Ritter, 32,006; Lucien Robinson, 15,662; Robert Rocheleau, 13,442; Art Ross, 22,559; J. E. Ross, 13,130; Gerald Roy, 12,231; E. R. Saari, 15,130; Albert St. Martin, 27,997; Lucien St. Pierre, 16,191; M. Santorelli, 14,231; Hector Sauve, 19,689; A. J. Schefer, 27,720; Robert Scissons, 26,918; John Scott, 14,835; R. Sippola, 13,928; G. H. Simpson, 10,712; Erik Smith, 16,434; Lloyd Smith, 10,864; Mike Smith, 17,164; Morris Stamp, 10,153; Gordon Stewart, 37,833; Herb Stoger Trucking, 12,009; Geo. R. Stoneman, 11,406; Jas. Storozuk, 16,292; Jerome G. Stufko, 15,588; J. V. Sumsion, 13,842; Ivan Talbot, 12,623; Francis Thomas, 27,823; G. R. Tilson, 38,404; Jas. Tilson, 15,819; Gerry Touchette, 10,601; Donat Tremblay, 18,619; Ed Turley, 15,858; Wilfrid Vachon, 17,780; Yvon Valiquette, 10,222; Vernon Vanclleaf, 14,708; Art Vandebyl, 11,830; Ray Watson, 40,336; John Wlad & Sons, 16,737; Dennis Wright, 14,197; Jack E. Wright, 11,357; A. Zatti Haulage Ltd., 18,380;—Accounts under \$10,000, 2,353,310.

Grants, Subsidies, etc. (\$514,672,289):

Grants (\$162,710):

Canada Safety Council, 10,000; Canadian Conference of Motor Transport Administrators, 30,000; Ontario Safety League, 25,000; Ontario Traffic Conference, 15,000; Roads and Transportation Association of Canada, 59,055; Traffic Injury Research Foundation, 10,000;—Accounts under \$10,000, 13,655.

Toronto Area Transit Operating Authority (\$56,881,315).

Municipal Subsidies (\$457,628,264):

County Roads (\$45,797,248):

Brant, 1,320,000; Bruce, 1,350,811; Dufferin, 742,375; Elgin, 2,002,840; Essex, 1,407,393; Frontenac, 970,413; Grey, 2,358,988; Haliburton, 1,182,679; Hastings, 2,158,340; Huron, 1,689,587; Kent, 1,543,400; Lambton, 1,273,751; Lanark, 1,394,901; Leeds and Grenville, 2,170,536; Lennox and Addington, 964,000; Middlesex, 2,766,216; Northumberland, 1,214,300; Oxford, 1,832,674; Perth, 998,449; Peterborough, 1,976,753; Prescott and Russell, 2,416,643; Prince Edward, 557,000; Renfrew, 1,654,921; Simcoe, 1,447,583; Stormont, Dundas and Glengarry, 3,178,054; Victoria, 2,227,801; Wellington, 2,996,840.

Township Roads and Indian Reserves (\$66,977,228):

Adelaide, 71,032; Adjala, 175,972; Admaston, 95,450; Adolphustown, 13,600; Airy, 23,487; Albemarle, 126,813; Alberton, 25,026; Aldborough, 173,996; Alfred, 80,000; Alice and Fraser, 165,000; Alnwick, 56,400; Amabel, 200,808; Amaranth, 236,350; Ameliasburgh, 74,848; Amherst Island, 296,188; Anderdon, 72,700; Anson, Hindon and Minden, 185,500; Armour, 135,600; Armstrong, 131,277; Arran, 159,222; Artemesia, 218,201; Arthur, 180,720; Ashfield, 195,812; Ashpodel, 80,901; Assiginack, 61,561; Athol, 22,102; Atikokan, 255,797; Atwood, 34,106; Augusta, 195,281;

Bagot and Blythfield, 121,128; Baldwin, 26,800; Balmertown, 78,433; Bangor, Wicklow and McClure, 162,754; Barclay, 19,200; Barrie, 63,600; Barrie Island, 19,941; Bastard and South Burgess, 104,200; Bathurst, 139,474; Bayham, 179,100; Beckwith, 139,200; Bedford, 142,416; Belmont and Methuen, 148,000; Bentinck, 232,880; Bexley, 43,130; Bicroft, 19,400; Biddulph, 104,890; Billings, 57,885; Black River-Matheson, 335,059; Blandford-Blenheim, 243,039; Blanshard, 67,903; Blue, 19,129; Bonfield, 126,346; Bosanquet, 162,267; Brant, 168,519; Brantford, 316,526; Brethour, 84,500; Brighton, 124,731; Brock, 310,000; Bromley, 101,660; Brooke, 149,611; Brougham, 46,122; Bruce, 268,555; Brudenell and Lyndoch, 97,700; Burford, 284,210; Burleigh and Anstruther, 80,800; Burpee, 25,200;

Caldwell, 86,401; Caledonia, 111,900; Calvei, 115,250; Cambridge, 192,970; Camden, 80,588; Camden East, 174,430; Cape Croker Indian Reserve, 74,000; Caradoc, 161,850; Caradoc

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Indian Reserve, 38,500; Carden, 67,500; Cardiff, 75,400; Carling, 92,780; Carlow, 73,860; Carnarvon, 87,957; Carrick, 209,380; Casey, 141,575; Casimir, Jennings and Appleby, 116,500; Cavan, 171,000; Chamberlain, 64,744; Chandos, 88,700; Chappleau, 145,950; Chapman, 70,268; Chapple, 133,326; Charlottenburgh, 195,000; Chatham, 254,277; Chisholm, 141,350; Christian Island Indian Reserve, 30,124; Christie, 94,042; Clarence, 260,000; Clarendon and Miller, 87,470; Cockburn Island, 17,429; Colborne, 64,301; Colchester North, 73,136; Colchester South, 94,211; Coleman, 46,871; Collingwood, 200,019; Conmee, 91,353; Cornwall, 154,000; Cornwall Island Indian Reserve, 12,000; Cosby, Mason and Martland, 74,900; Cramahe, 195,998; Culross, 154,262; Cumberland, 468,000;
- Dack, 460,053; Dalton, 37,880; Darling, 73,235; Dawn, 133,174; Day and Bright Additional, 48,300; Delaware, 74,235; Delhi, 458,556; Denbigh, Abinger and Ashby, 69,193; Derby, 81,720; Dilke, 12,521; Dorion, 42,737; Douro, 69,500; Dover, 257,551; Downie, 90,103; Drummond, 99,994; Dummer, 94,775; Dungannon, 95,900; Dunwich, 135,040; Dymond, 527,492; Dysart et al, 210,474;
- Ear Falls, 18,010; East Ferris, 164,250; East Garafraxa, 120,800; East Hawkesbury, 95,664; East Luther, 84,311; East Wawanosh, 100,654; East Williams, 84,771; East Zorra-Tavistock, 254,879; Eastnor, 139,976; Edwardsburgh, 124,750; Egremont, 209,975; Ekfrid, 167,973; Elderslie, 122,887; Eldon, 133,810; Elizabethtown, 141,750; Ellice, 118,214; Elma, 132,084; Elzevir and Grimsthorpe, 52,392; Emily, 143,398; Emo, 135,390; Enniskillen, 207,000; Ennismore, 120,000; Eramosa, 129,288; Erin, 255,039; Ernestown, 237,621; Essa, 225,932; Euphemia, 118,330; Euphrasia, 187,269; Evanturel, 70,487;
- Faraday, 78,600; Fauquier, 154,368; Fenelon, 131,000; Field, 72,500; Finch, 114,184; Flamborough, 393,252; Flos, 158,249; Foley, 104,600; Fort William Indian Reserve, 11,442; Front of Escott, 24,518; Front of Leeds and Lansdowne, 115,000; Front of Yonge, 44,776; Fullarton, 74,779;
- Galway and Cavendish, 123,357; Garden River Indian Reserve, 11,708; Georgian Bay, 71,200; Georgina, 464,090; Gillies, 61,867; Glackmeyer, 119,000; Glamorgan, 80,216; Glanbrook, 294,446; Glenelg, 190,162; Gloucester, 875,000; Goderich, 101,106; Golden Lake Indian Reserve, 10,923; Gordon, 45,953; Gosfield North, 69,597; Gosfield South, 82,900; Goulbourn, 357,204; Grattan, 74,015; Greenock, 122,141; Grey, 148,293; Griffith and Matawatchesan, 52,346; Gros Cap Indian Reserve, 14,085; Guelph, 97,707;
- Hagar, 126,771; Hagarty and Richards, 145,600; Hagerman, 50,600; Haldimand, 364,939; Hallowell, 66,483; Hamilton, 319,304; Harley, 60,300; Harris, 26,233; Harvey, 132,200; Harwich, 243,105; Hay, 133,374; Head, Clara and Maria, 30,762; Herschel, 81,100; Hiawatha Indian Reserve, 100,999; Hibbert, 104,036; Hilliard, 69,626; Hillier, 68,497; Hilton, 31,609; Hinchinbrooke, 92,439; Holland, 220,786; Hope, 187,626; Horton, 71,232; Howard, 119,963; Howe Island, 35,435; Howick, 143,684; Howland, 122,100; Hudson, 73,260; Hullett, 90,453; Humphrey, 90,530; Hungerford, 168,300; Huntingdon, 97,716; Huron, 196,522;
- Ignace, 170,041; Innisfil, 270,076;
- Jaffray and Melick, 99,747; James, 17,500; Jocelyn, 40,065; Johnson, 90,692; Joly, 27,716;
- Kaladar, Anglesea and Effingham, 80,265; Kennebec, 90,136; Kenyon, 129,700; Keppel, 218,165; Kerns, 192,534; Kettle Point Indian Reserve, 17,299; Kincardine, 179,843; King, 412,207; Kingsford, 13,922; Kingston, 206,204; Kinloss, 134,387; Kitley, 116,744;
- Laird, 71,730; Lake of Bays, 191,250; Lanark, 139,323; Lancaster, 131,530; Larder Lake, 26,535; Lavallee, 82,760; Lavant, Dalhousie and North Sherbrooke, 141,983; Laxton, Digby and Longford, 41,500; Limerick, 35,237; Lindsay, 131,570; Lobo, 223,690; Lochiel, 122,247; Logan, 125,700; London, 282,971; Longlac, 24,856; Longueuil, 35,800; Loughborough, 122,137; Lutterworth, 79,922;
- MacDonald, Meredith and Aberdeen Additional, 74,631; Machar, 102,200; Machin, 93,350; Madoc, 113,375; Maidstone, 171,893; Malahide, 140,685; Malden, 76,699; Manitouwadge, 31,929; Manvers, 179,000; Mara, 170,489; Marathon, 53,900; March, 165,385; Mariposa, 202,616; Marmora and Lake, 121,000; Maryborough, 97,190; Matachewan, 18,900;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Matchedash, 62,871; Matilda, 166,564; Mattawan, 17,631; Mayo, 69,500; McCrosson and Tovell, 21,000; McDougall, 140,500; McGarry, 32,310; McGillivray, 161,406; McKellar 134,087; McKillop, 121,665; McMurrich, 101,900; McNab, 136,500; Medonte, 221,751; Melancthon, 208,838; Mersea, 140,230; Metcalfe, 88,859; Michipicoten, 163,000; Minto 131,824; Monmouth, 67,820; Mono, 215,975; Montague, 169,706; Montague, 114,487; Moore, 221,877; Morley, 71,647; Mornington, 110,480; Morris, 156,479; Morson, 14,000; Mosa, 158,786; Mountain, 303,706; Mulmur, 262,201; Murray, 164,055; Muskoka Lake 312,900;
- Nairn, 34,625; Nakina, 32,863; Neebing, 107,091; Nepean, 1,192,000; New Credit Indian Reserve, 30,258; Nichol, 154,334; Nipigon, 62,835; Nipissing, 124,763; Nipissing Indian Reserve, 19,860; Norfolk, 551,000; Normanby, 172,836; North Algona, 51,000; North Burgess, 45,100; North Crosby, 95,800; North Dorchester, 145,995; North Dumfries, 146,889; North Easthope, 95,699; North Elmsley, 59,800; North Fredericksburgh, 37,840; North Himsworth, 126,900; North Marysburgh, 46,991; North Monaghan, 18,746; North Plantagenet, 160,600; North Shore, 69,582; Norwich, 315,000; Nottawasaga, 229,268;
- Oakland, 26,433; O'Connor, 185,326; Olden, 86,510; Oliver, 136,695; Oneida Indian Reserve 107,127; Onondaga, 268,966; Opasatika, 54,600; Ops, 127,196; Orford, 65,640; Orillia 405,726; Oro, 217,080; Osgoode, 347,826; Osnabruck, 124,300; Oso, 98,000; Osprey, 158,942; Otonabee, 144,513; Owens, Williamson and Idington, 85,293; Oxford (on Rideau), 200,680;
- Paipoonge, 149,869; Pakenham, 103,200; Palmerston and North and South Canonto, 66,779; Papineau, 61,668; Parry Island Indian Reserve, 37,932; Peel, 131,500; Pelee, 106,209; Pembroke, 31,300; Percy, 174,596; Perry, 76,883; Petawawa, 129,000; Pilkington, 118,300; Pittsburgh, 119,700; Plummer Additional, 98,709; Plympton, 198,654; Portland, 110,671; Prince, 40,000; Proton, 193,360; Puslinch, 130,867;
- Radcliffe, 106,959; Raglan, 69,943; Raleigh, 179,204; Rama, 57,258; Ramsay, 214,000; Rankin Indian Reserve, 16,188; Ratter and Dunnet, 123,120; Rawdon, 192,600; Rear of Leeds and Lansdowne, 110,400; Rear of Yonge and Escott, 42,400; Red Lake, 44,095; Red Rock 70,296; Richmond, 109,846; Rideau, 281,034; Rochester, 130,886; Rolph Buchanan Wyli and McKay, 69,706; Romney, 57,378; Ross, 92,570; Roxborough, 143,500; Russell, 216,532; Ryerson, 194,830;
- St. Edmunds, 67,271; St. Joseph, 88,300; St. Vincent, 138,772; Sandfield, 36,100; Sandwich South, 87,800; Sandwich West, 132,887; Sarawak, 79,032; Sarnia, 360,892; Saugeen, 139,024; Saugeen Indian Reserve, 23,787; Schreiber, 76,720; Scugog, 480,000; Sebastopol, 61,348; Seymour, 217,422; Shackleton and Machin, 68,500; Sheffield, 107,496; Sherborne, McClintoc and Livingstone, 46,916; Sherwood, Jones and Burns, 106,600; Shuniah, 97,753; Sidney 158,350; Sioux Narrows, 13,400; Six Nations Indian Reserve, 275,700; Smith, 153,597; Snowdon, 57,849; Sombra, 179,837; Somerville, 83,000; Sophiasburgh, 64,102; South Algona, 60,497; South Crosby, 59,636; South Dorchester, 66,800; South Dumfries, 92,871; South Easthope, 65,020; South Elmsley, 38,000; South Fredericksburgh, 57,407; South Gower, 34,635; South Himsworth, 66,745; South Marysburgh, 80,760; South Monaghan 32,000; South Plantagenet, 245,095; South Sherbrooke, 65,200; South-West Oxford, 268,500; Southwold, 144,722; Spanish River Indian Reserve, 58,000; Springer, 60,450; Stafford 98,155; Stanhope, 136,239; Stanley, 107,239; Stephen, 152,955; Storrington, 104,771; Strong 110,605; Sullivan, 242,992; Sunnidale, 134,913; Sydenham, 229,173;
- Tarbutt and Tarbutt Additional, 36,900; Tay, 294,600; Tecumseth, 253,553; Tehkummah, 53,278; Temagami, 42,485; Terrace Bay, 23,100; The Spanish River, 204,579; Thessalon, 98,200; Thurlow, 130,700; Tilbury East, 137,127; Tilbury North, 180,453; Tilbury West, 107,139; Tiny, 385,172; Tosorontio, 105,788; Tuckersmith, 153,494; Tudor and Cashel, 86,800; Turnberry, 77,720; Tyendinga, 132,518; Tyendinga Indian Reserve, 43,023;
- Union of Eilber and Devitt, 38,700; Usborne, 110,195; Uxbridge, 343,000;
- Verulam, 128,627; Vespra, 132,330;
- Wainfleet, 188,476; Wallace, 103,753; Walpole Island Indian Reserve, 72,000; Warwick, 117,327; Wellesley, 155,429; West Bay Indian Reserve, 44,900; West Carleton, 495,000; West Garafraxi

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

173,917; West Gwillimbury, 144,000; West Hawkesbury, 131,500; West Lincoln, 548,182; West Luther, 91,350; West Nissouri, 150,611; West Wawanosh, 85,469; West Williams, 70,476; Westmeath, 130,654; Westminster, 174,732; Whitefish Lake Indian Reserve, 10,984; Whitefish River Indian Reserve, 10,857; Wicksteed, 87,406; Wikwemikong Indian Reserve, 211,589; Wilberforce, 123,100; Williamsburg, 118,000; Wilmot, 269,416; Winchester, 147,125; Wolfe Island, 73,343; Wolford, 61,580; Wollaston, 149,300; Woolwich, 322,000; Worthington, 11,828;

Yarmouth, 185,048;

Zone, 34,160; Zorra, 450,973;

Accounts under \$10,000, 130,037.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$279,437,529):

Metropolitan Toronto, 119,969,520.

Ailsa Craig, 10,807; Ajax, 317,337; Alexandria, 110,119; Alfred, 25,000; Alliston, 94,000; Almonte, 75,394; Alvinston, 14,160; Amherstburg, 112,600; Ancaster, 291,437; Arnprior, 164,500; Arthur, 40,000; Athens, 12,608; Aurora, 421,480; Aylmer, 50,600;

Bancroft, 56,346; Barrie, 775,472; Barry's Bay, 57,623; Bath, 11,529; Bayfield, 44,378; Beeton, 19,094; Belle River, 61,176; Belleville, 1,006,718; Blenheim, 54,334; Blind River, 67,200; Blyth, 19,660; Bobcaygeon, 37,690; Bothwell, 24,398; Bracebridge, 340,215; Bradford, 93,000; Brampton, 3,626,361; Brantford, 2,167,569; Brighton, 57,401; Brockville, 506,225; Bruce Mines, 11,088; Brussels, 22,700; Burk's Falls, 16,200; Burlington, 4,074,922;

Cache Bay, 17,600; Caledon, 803,000; Cambridge, 1,292,690; Cambellford, 75,540; Capreol, 118,819; Cardinal, 24,088; Carleton Place, 201,078; Casselman, 37,468; Chalk River, 14,484; Chatham, 854,842; Chesley, 63,745; Chesterville, 70,000; Clifford, 15,500; Clinton, 85,517; Cobalt, 59,956; Cobden, 16,800; Cobourg, 166,953; Cochrane, 177,648; Colborne, 39,519; Coldwater, 13,928; Collingwood, 341,000; Cookstown, 13,658; Cornwall, 1,745,630; Creemore, 16,475;

Deep River, 99,495; Deseronto, 28,400; Drayton, 10,800; Dresden, 47,566; Dryden, 232,922; Dundalk, 22,057; Dundas, 409,000; Dunnville, 291,490; Durham, 35,368; Dutton, 12,700;

East Gwillimbury, 401,572; East York, 1,125,796; Eganville, 21,100; Elliot Lake, 192,500; Elmvalle, 16,900; Elora, 45,803; Englehart, 37,730; Erin, 18,600; Espanola, 137,500; Essex, 66,686; Etobicoke, 5,600,000; Exeter, 87,700; Fenelon Falls, 20,014; Fergus, 155,165; Forest, 80,875; Fort Erie, 742,857; Fort Frances, 351,902; Frankford, 46,002;

Ganoque, 123,794; Geraldton, 46,700; Glencoe, 53,668; Goderich, 194,527; Gore Bay, 23,400; Grand Bend, 17,486; Grand Valley, 30,071; Gravenhurst, 367,800; Grimsby, 382,400; Guelph, 1,991,918;

Haileybury, 230,547; Haldimand, 591,358; Halton Hills, 712,878; Hamilton, 5,205,706; Hanover, 96,424; Harriston, 60,409; Harrow, 37,200; Hastings, 20,159; Havelock, 17,000; Hawkesbury, 204,165; Hearst, 232,705; Hensall, 18,678; Huntsville, 481,409;

Ingersoll, 330,513; Iron Bridge, 18,467; Iroquois, 40,000; Iroquois Falls, 184,483;

Kapuskasing, 291,520; Keewatin, 68,200; Kemptville, 45,441; Kenora, 334,738; Killaloe Station, 10,700; Kincardine, 97,586; Kingston, 1,770,396; Kinsville, 63,700; Kirkland Lake, 322,094; Kitchener, 3,223,771;

Lakefield, 59,500; Lanark, 25,800; Lancaster, 25,300; Latchford, 10,200; Leamington, 118,071; Lincoln, 416,975; Lindsay, 311,059; Lion's Head, 13,566; Listowel, 97,827; Little Current, 44,283; London, 8,648,641; L'Orignal, 54,900; Lucan, 44,311; Lucknow, 39,773;

Madoc, 25,293; Markdale, 37,011; Markham, 1,302,148; Marmora, 36,272; Massey, 34,557; Mattawa, 77,800; Maxville, 13,173; Meaford, 152,000; Merrickville, 19,307; Midland, 367,643;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Mildmay, 16,700; Millbrook, 13,478; Milton, 653,232; Milverton, 36,277; Mississauga, 8,751,238; Mitchell, 87,800; Morrisburg, 51,200; Mount Forest, 89,213;

Nanticoke, 770,355; Napanee, 106,700; New Liskeard, 197,753; Newcastle, 936,000; Newmarket, 427,111; Niagara Falls, 1,734,218; Niagara-on-the-Lake, 337,521; Nickel Centre, 447,052; North Bay, 1,799,696; North York, 7,401,131; Norwood, 20,500;

Oakville, 2,653,446; Omemee, 10,120; Onaping Falls, 180,215; Orangeville, 183,018; Orillia, 560,864; Oshawa, 2,147,768; Ottawa, 6,239,549; Owen Sound, 644,236;

Paisley, 52,285; Palmerston, 40,000; Paris, 196,891; Parkhill, 11,933; Parry Sound, 148,591; Pelham, 274,481; Pembroke, 313,429; Penetanguishene, 219,488; Perth, 130,100; Petawawa, 47,531; Peterborough, 1,806,668; Petrolia, 100,586; Pickering, 914,389; Picton, 79,700; Plantagenet, 25,600; Point Edward, 83,662; Port Burwell, 19,493; Port Colborne, 471,241; Port Elgin, 121,583; Port Hope, 354,777; Port McNicoll, 43,507; Port Stanley, 54,841; Powassan, 23,600; Prescott, 196,078;

Rainy River, 20,199; Rayside-Balfour, 519,000; Renfrew, 182,211; Richmond Hill, 836,576; Ridgetown, 49,110; Rockcliffe Park, 70,128; Rockland, 54,532; Rodney, 10,700;

St. Catharines, 2,359,478; St. Clair Beach, 22,112; St. Isidore de Prescott, 23,200; St. Marys, 169,500; St. Thomas, 705,181; Sarnia, 2,289,684; Sault Ste. Marie, 2,814,938; Scarborough, 7,606,360; Seaforth, 56,098; Shelburne, 34,323; Simcoe, 360,514; Sioux Lookout, 113,765; Smiths Falls, 208,879; Smooth Rock Falls, 69,215; South River, 23,693; Southampton, 64,556; Stayner, 45,873; Stirling, 14,678; Stoney Creek, 459,246; Stratford, 861,600; Strathroy, 113,796; Sturgeon Falls, 152,833; Sudbury, 4,306,021; Sundridge, 25,200;

Tara, 12,900; Tecumseh, 128,798; Thessalon, 35,737; Thornbury, 47,892; Thorold, 291,654; Thunder Bay, 4,122,698; Tilbury, 73,622; Tillsonburg, 250,000; Timmins, 2,462,987; Tiverton, 18,908; Toronto, 10,432,673; Tottenham, 40,000; Trenton, 345,000; Tweed, 24,265;

Valley East, 553,000; Vanier, 286,862; Vankleek Hill, 48,600; Vaughan, 630,834; Victoria Harbour, 25,706;

Walden, 653,149; Walkerton, 103,476; Wallaceburg, 218,000; Wasaga Beach, 231,756; Waterloo, 746,405; Watford, 20,067; Webbwood, 11,814; Welland, 978,535; West Lorne, 19,330; Wheatley, 16,338; Whitby, 675,096; Whitechurch-Stouffville, 215,339; Wiarton, 58,700; Winchester, 38,250; Windsor, 5,318,989; Wingham, 70,131; Woodstock, 456,789; Wyoming, 16,400;

York, 1,279,039;

Zurich, 28,865;

Accounts under \$10,000, 196,161.

Regional Municipalities (\$65,416,259):

Durham, Regional Municipality of, 3,512,339; Haldimand-Norfolk, Regional Municipality of, 1,948,568; Halton, Regional Municipality of, 1,840,202; Hamilton-Wentworth, Regional Municipality of, 9,213,721; Muskoka, District Municipality of, 3,001,331; Niagara, Regional Municipality of, 5,688,885; Ottawa-Carleton, Regional Municipality of, 25,026,429; Peel, Regional Municipality of, 3,342,104; Sudbury, Regional Municipality of, 2,915,310; Waterloo, Regional Municipality of, 3,568,087; York, Regional Municipality of, 5,359,283.

Less: Recoveries from other Ministries and Agencies (\$61,911,474):

Ministry of Agriculture and Food, 32,975; Ministry of the Attorney General, 121,905; Ministry of Community and Social Services, 50,174; Ministry of Consumer and Commercial Relations, 29,356; Ministry of Correctional Services, 24,468; Ministry of Culture and Recreation, 24,980; Ministry of Education, 25,121; Ministry of Energy, 165,456; Ministry of the Environment, 848,484; Ministry of Government Services, 169,679; Ministry of Health, 16,004; Ministry of Housing, 10,871; Ministry of Industry and Tourism, 81,279; Ministry of Labour, 24,179; Ministry of Natural Resources, 596,800; Ministry of

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

Northern Affairs, 58,498,565; Ministry of Revenue, 26,791; Ministry of the Solicitor General, 633,592;
 Ministry of Transportation and Communications, 38,542; Ministry of Treasury, Economics and
 Intergovernmental Affairs, 492,253;
 less: Other Recoveries, 4,354,910.

Total Other Payments 818,217,860

Statutory (\$133,954)

Minister's Salary (\$18,000)

Hon. J. W. Snow 18,000

Parliamentary Assistant's Salary (\$5,000)

Lane 5,000

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000)

City of Niagara 12,000

Deposit and Trust Accounts (\$98,954)

Construction Trust Account (\$96,954):

Union Carbide Canada Ltd.	48,359
Uraeus Investments (Multi-Malls)	41,761
Speedy Muffler (Discover Services)	4,334
Campeau Corporation Ltd.	2,500

Contract Security Deposits (\$2,000):

H. Koski	1,000
T. Watson	1,000

Summary of Expenditure

Total

Salaries and Wages	182,514,434	
Employee Benefits	23,963,589	
Travelling Expenses	10,205,203	
Other Payments	818,217,860	
		1,034,901,086
Statutory		133,954
Total Expenditure, Ministry of Transportation and Communications		<u>\$1,035,035,040</u>

SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$866,371)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Mr. D. T. Wright.....Deputy Provincial Secretary..... 54,000

Mr. L. Bruce, 30,387; E. M. Hampton, 30,387; J. Nywening, 33,225; J. S. Shapiro, 33,225; E. Szalowski, 28,659; W. G. Wolfson, 31,575.

Employee Benefits (\$69,549)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 9,739; Group Insurance, 1,752; Long Term Income Protection, 2,813; Ontario Health Insurance Plan, 5,696; Public Service Superannuation Fund, 22,548; Superannuation Adjustment Fund, 4,357; Supplementary Health and Hospital Plan, 1,168; Unemployment Insurance, 11,918.

Other Benefits—Attendance Bonus Credits, 334; Severance Pay, 4,491.
Payments to other Ministries re Various Benefits, 4,733.

Travelling Expenses (\$122,388)

Hon. M. Birch, 7,328; T. Jones, 933; D. T. Wright, 3,612; R. Cunningham, 5,390; E. Hampton, 4,611; P. Lamothe, 3,398; O. Ritchie, 2,801;—Accounts under \$2,500, 94,315.

Other Payments (\$1,032,546)

Materials, Supplies, etc. (\$1,007,896):

Foster Advertising, 97,380; Ministry of Government Services, 469,738; Xerox of Canada Ltd., 16,234;—Accounts under \$10,000, 424,544.

Grants, Subsidies, etc. (\$24,650):

Toronto Youth Services Network of Metropolitan Toronto Inc., 10,000; Youth Co-ordination Committee of Ottawa-Carleton, 10,000; Agincourt Lions Club, 4,650.

Statutory (\$23,000)

Minister's Salary (\$18,000)

Hon. M. Birch..... 18,000

Parliamentary Assistant's Salary (\$5,000)

Mr. Jones..... 5,000

Summary of Expenditure

Voted

Salaries and Wages.....	866,371	
Employee Benefits.....	69,549	
Travelling Expenses.....	122,388	
Other Payments.....	1,032,546	
		2,090,854

Statutory..... 23,000

Total Expenditure, Social Development Policy..... \$2,113,854

MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Harry C. Parrott, D.D.S., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$10,618,878)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. Parr	Deputy Minister	50,850
P. Adams	Assistant Deputy Minister	47,700
A. Wilson	Assistant Deputy Minister	47,700
N. Omand	Chairman, Industrial Training Council	44,800
E. Williams	Chairman, Ontario Council of Regents for Colleges of Applied Arts and Technology	47,700

D. C. Ahrens, 33,117; J. W. Allen, 29,633; M. K. Amin, 25,135; L. W. Anderson, 33,117; A. D. Bain, 25,578; D. A. Bascombe, 35,116; J. L. Batter, 29,633; R. H. Beach, 30,387; D. S. Bethune, 30,387; J. Bonner, 28,659; R. Borowska, 29,633; G. I. Bruce, 26,570; L. Brumer, 26,373; W. H. Clarkson, 34,195; H. A. Constable, 35,086; K. L. Coupland, 31,097; R. E. Crate, 30,387; J. A. Crouch, 25,578; R. L. Cummins, 30,387; R. O. Cuthbert, 25,135; W. F. Davy, 42,075; G. DeMetra, 35,086; J. R. Dean, 29,633; T. Duff, 32,700; W. G. Fawcett, 29,633; D. J. Ferguson, 42,075; R. G. Finneron, 29,633; J. P. Gardner, 27,822; E. G. Goodman, 27,975; L. F. Gordge, 30,387; E. W. Gordius, 29,633; F. J. Graham, 32,613; J. B. Hay, 35,086; T. W. Hewer, 26,570; R. A. Hinds, 31,097; D. G. Holder, 27,822; A. J. Humber, 42,075; W. H. Hutchinson, 26,500; V. J. Jacobsen, 25,135; D. M. Jennings, 29,633; I. S. Joshua, 27,822; H. D. Judd, 35,086; R. Kassian, 30,932; E. L. Kerridge, 42,075; F. J. Kidd, 42,700; A. B. King, 28,764; C. P. Lacombe, 25,135; P. F. Lee, 27,025; H. E. Lucas, 32,100; J. M. Lynch, 33,117; P. E. Mattson, 28,673; R. N. McDougall, 32,273; L. A. McLeod, 31,500; H. C. Mecredy, 35,116; L. A. Mitchell, 29,633; H. P. Noble, 36,855; G. L. Oliver, 31,887; S. T. Orłowski, 36,100; L. H. Peebles, 31,375; J. Peng, 27,700; J. A. Poglitsch, 30,400; R. Price, 34,425; S. D. Pulsford, 33,117; J. Ralston, 25,578; W. I. Rapson, 29,633; J. L. Richards, 25,160; F. I. Shackleton, 33,725; B. Shields, 25,160; N. E. Simmons, 27,382; H. E. Smith, 27,422; S. H. Solway, 36,225; R. A. Stoll, 27,852; J. D. Swerdfager, 26,150; E. Tannis, 33,725; M. L. Tarleton, 27,822; E. E. Thomas, 25,617; L. R. Tremlett, 28,050; R. Vafa, 33,225; J. H. Watkinson, 35,745; H. W. Whitham, 30,387; J. B. Wimbs, 27,500; G. H. Wright, 30,213; P. J. Wright, 30,387; J. C. Yen, 42,075; J. G. Young, 26,570.

Employee Benefits (\$1,315,491)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 108,161; Group Insurance, 42,983; Long Term Income Protection, 91,881; Ontario Health Insurance Plan, 172,745; Public Service Superannuation Fund, 516,017; Superannuation Adjustment Fund, 102,926; Supplementary Health and Hospital Plan, 40,363; Teachers' Superannuation Fund, 9,925; Unemployment Insurance, 137,868.

Other Benefits—Attendance Bonus Credits, 31,588; Attendance Gratuities, 20,282; Severance Pay, 31,990.

Workmen's Compensation Board, 1,842.

Payments to other Ministries, 8,360.

Less: Recoveries from other Ministries, 1,440.

Travelling Expenses (\$437,468)

Hon. Harry C. Parrott, 3,582; J. G. Parr, 2,462; T. P. Adams, 3,355; L. W. Anderson, 2,782; A. Barron, 4,514; H. L. Becker, 2,510; A. C. Brierley, 2,513; J. R. Burns, 3,025; R. C. Buttle, 4,218; J. D. Campbell, 2,717; H. A. Constable, 6,163; K. L. Coupland, 2,811; A. Cupido, 3,525; W. F. Davy, 4,324; A. E. D'Oliveira, 3,885; G. Fell, 3,084; I. A. Ferdinandi, 3,002; J. I. Gibson, 3,505; L. E. Guppy, 3,384; J. W. I'Anson, 3,637; M. I. Javed, 2,923; A. B. King, 4,921; J. J. Labrecque, 4,664; R. B. Leblanc, 7,723; P. F. Lee, 5,226; L. M. Lynch, 3,048; F. Madden, 2,786; B. Mansell, 2,861; O. T. Martin, 3,042; M. E. McCleave, 4,467; R. C. McIntyre, 2,586; E. Moran, 2,611; A. P. Moreau, 6,606; H. G. Morgan, 3,766; R. J. Reynard, 5,540; J. L. Richards, 2,534; R. K. Schonfeldt, 3,680; M. Sincennes, 4,711; E. W. St. Aubin, 4,874; E. E. Thomas,

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

6,935; H. W. Whitham, 6,563; B. A. Wilson, 3,190; J. Wilson, 3,873; G. H. Wright, 3,321;—Accounts under \$2,500, 266,019.

Other Payments (\$1,245,534,209)

Materials, Supplies, etc. (\$4,660,409):

A.R.A. Consultants Ltd., 103,834; Bailey & Rose Ltd., 28,697; Bell Canada, 38,473; Buckley & Kelling Computer Consultants Ltd., 25,409; Buntin Reid Paper Co. Ltd., 10,031; Ian Calvert & Assoc. Ltd., 19,862; Cambrian College of Applied Arts and Technology, 22,919; Carleton University, 92,001; Centennial College of Applied Arts and Technology, 92,934; Computrex Centres Ltd., 13,326; James A. Cook Ltd., 17,270; R. L. Crain Ltd., 23,545; Currie, Coopers & Lybrand Ltd., 174,029; Data File, 20,184; Datent Ltd., 64,964; Decision Dynamics Corp., 50,038; J. & J. Dineley Ltd., 13,848; Environics Research Group Ltd., 72,640; Espie Printing Ltd., 12,648; Falconbridge Nickel Mines Ltd., 24,597; Fanshawe College of Applied Arts and Technology, 15,064; Foster Advertising Ltd., 77,964; Globe Printing & Lithographing (Toronto) Ltd., 24,775; Gottschalk & Ash Ltd., 27,909; Mr. Eric Haworth, 10,000; Hicks Morley Hamilton Steward Storie, 25,811; Howarth & Smith Ltd., 33,277; I.B.M. Canada Ltd., 76,100; Infodata Ltd., 26,036; J. B. Langstaff & Assoc. Ltd., 18,150; Lawson Graphics, 25,162; Management Board of Cabinet, 779,005; Market Facts of Canada Ltd., 38,315; Marshall Fenn Ltd., 111,111; Wm. M. Mercer Ltd., 50,220; Ministry of Community and Social Services, 11,161; Ministry of Education, 243,882; Ministry of Government Services, 537,525; Ministry of Labour, 135,978; Moore Business Forms, 18,572; National Paper Goods Ltd., 12,444; Ontario Confederation of University Faculty Associates, 17,816; R. L. Polk & Co. Ltd., 22,134; Receiver General for Canada, 89,171; Ronalds Federated Graphics, 85,667; Touche Ross & Co., 34,800; Royal York Hotel, 12,051; Ms. Joan M. Saunders, 12,800; Seneca College of Applied Arts and Technology, 28,081; Sherman, Laws Ltd., 37,007; Sperry Univac Computer Systems, 24,440; St. Lawrence College of Applied Arts and Technology, 11,683; Staffing Consultants Ltd., 25,693; Stevenson and Kellogg Ltd., 161,583; Sutton Place Hotel, 12,672; Twin Valleys School, 22,000; University of Guelph, 47,516; University of Toronto, 16,401; Willson Office Specialty Ltd., 19,598; Xerox of Canada Ltd., 19,462;—Accounts under \$10,000, 740,124.

Allowances (\$109,923):

Industrial Training Council (\$30,555):

P. Dawson, 1,260; D. De Angelis, 1,050; G. Gilchrist, 2,100; N. Henderson, 1,890; K. Kay, 2,730; J. McGown, 1,050; C. M. McIntosh, 2,048; G. Murtagh, 2,572; L. Nicholson, 2,152; N. Plummer, 2,625; D. Prowse, 2,310; S. Rosen, 1,418; G. Simmons, 2,678; J. Wood, 2,782; G. Woods, 420; J. Youngman, 1,470.

Ontario Council of Regents for Colleges of Applied Arts and Technology (\$38,010):

H. E. Black, 2,153; J. A. Cousineau, 1,890; H. Finley, 2,310; W. Gerhart, 1,050; C. M. Johnston, 1,942; L. M. Johnston, 10,552; C. Lavigne, 1,942; J. MacDonald, 2,310; J. D. MacFarlane, 1,575; D. D. McGeachy, 2,678; H. Nokes, 2,730; A. Turner, 1,942; G. Wooll, 2,468; A. Zonneveld, 2,468.

Ontario Council on University Affairs (\$41,358):

W. E. Bagnall, 2,258; N. V. Bowen, 2,625; M. Bush, 945; A. D'Iorio, 3,045; J. S. Dupre, 3,518; J. D. Fisher, 1,365; R. Gerstein, 2,468; L. Good, 2,625; T. R. Leger, 1,995; A. L. McCallion, 1,365; A. K. McDougall, 2,572; J. Millar, 2,520; J. F. Mustard, 1,732; M. F. Orange, 2,362; P. R. Riggan, 2,152; R. S. Ritchie, 2,048; N. Saunders, 2,835; H. Walker, 2,245; J. Yarnell, 683.

Miscellaneous Grants (\$295,258):

Council of Ministers of Education (\$185,058).

Non-Statutory Grants (\$110,200):

Canadian Bureau of International Education, 5,400; Canadian Mathematic Congress, 1,500; Canadian National Committee for Association of Commonwealth Universities Congress, 10,000; Canadian University Services Overseas, 10,000; Canadian Vocational Association, 5,000; Frontier College, 28,500; International Political Science Association, 2,000; Living and Learning in Retirement, 5,000; Ontario Association for Continuing Education, 20,000; Ontario Council for Leadership in Education Administration, 10,000; Rousseau Bicentennial Congress, 1,000; Royal Canadian Institute, 3,000; Royal Society of Canada, 3,000; Scottish Universities, 1,800; Summer School Training Program for Mathematically Gifted Students, 4,000.

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Grants to Institutions, Related Organizations and Students (\$1,240,405,269):

Grants for University and Related Organization Operating Costs (\$703,648,160):

Brock University, 11,264,940; Carleton University, 36,192,987; Dominican College, 63,929; Lakehead University, 12,705,208; Laurentian University—Algoma, 1,210,618; Laurentian University—Hearst, 521,709; Laurentian University—Nipissing, 1,792,532; Laurentian University—Sudbury, 13,160,369; McMaster University, 47,550,370; Ontario College of Art, 3,926,057; Ontario Educational Communications Authority, 480,000; Ontario Institute for Studies in Education, 10,215,712; Osgoode Hall Law School, 432,000; Queen's University, 47,292,866; Regis College, 41,704; Ryerson Polytechnical Institute, 29,427,800; Trent University, 8,251,865; University of Guelph, 43,725,166; University of Ottawa, 57,697,202; University of Toronto, 155,324,996; University of Waterloo, 53,102,064; University of Western Ontario, 71,124,661; University of Windsor, 31,076,727; Wilfrid Laurier University, 12,320,367; York University, 54,746,311.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$8,121,150):

Brock University, 130,500; Carleton University, 460,800; Dominican College, 2,750; Lakehead University, 142,050; Laurentian University—Algoma, 10,550; Laurentian University—Hearst, 1,450; Laurentian University—Nipissing, 22,350; Laurentian University—Sudbury, 126,200; McMaster University, 521,350; Ontario College of Art, 63,300; Ontario Institute for Studies in Education, 28,550; Queen's University, 531,050; Regis College, 3,350; Ryerson Polytechnical Institute, 446,900; Trent University, 123,600; University of Guelph, 502,850; University of Ottawa, 541,800; University of Toronto, 1,625,050; University of Waterloo, 746,250; University of Western Ontario, 899,950; University of Windsor, 370,850; Wilfrid Laurier University, 158,450; York University, 661,200.

Grants for University Debenture Payments—Instalments of Principal and Interest (\$79,800,708):

Brock University, 2,196,449; Carleton University, 4,740,024; Lakehead University, 2,556,659; Laurentian University—Sudbury, 1,870,564; McMaster University, 6,465,367; Ontario College of Art, 35,403; Queen's University, 4,405,804; Ryerson Polytechnical Institute, 3,677,470; Trent University, 2,078,471; University of Guelph, 5,987,108; University of Ottawa, 6,168,177; University of Toronto, 14,018,657; University of Waterloo, 6,618,155; University of Western Ontario, 5,914,085; University of Windsor, 3,697,878; Wilfrid Laurier University, 24,976; York University, 9,345,461.

Grants to Colleges of Applied Arts and Technology—Operating Costs (\$257,472,104):

Algonquin College, 26,632,575; Cambrian College, 8,277,781; Canadore College, 5,207,386; Centennial College, 13,996,115; Conestoga College, 10,542,247; Confederation College, 8,510,529; Durham College, 4,464,875; Elliot Lake Centre, 75,000; Fanshawe College, 17,693,211; George Brown College, 19,870,232; Georgian College, 8,023,152; Humber College, 19,062,945; Lambton College, 3,412,772; Loyalist College, 5,552,095; Mohawk College, 16,655,902; Niagara College, 8,847,692; Northern College, 5,730,184; Ontario Educational Communications Authority, 200,000; Ontario Municipal Employee Retirement Board, 456,453; St. Clair College, 12,096,332; St. Lawrence College, 13,766,245; Sault College, 7,282,469; Seneca College, 20,413,209; Sheridan College, 13,557,473; Sir Sandford Fleming College, 7,145,230.

Grants to Colleges of Applied Arts and Technology—Grants to Compensate for

Municipal Taxation (\$2,862,900):

Algonquin College, 320,450; Cambrian College, 74,600; Canadore College, 49,200; Centennial College, 152,300; Conestoga College, 105,950; Confederation College, 62,950; Durham College, 54,950; Fanshawe College, 241,400; George Brown College, 144,600; Georgian College, 64,150; Humber College, 290,300; Lambton College, 36,600; Loyalist College, 52,500; Mohawk College, 197,200; Niagara College, 119,850; Northern College, 42,300; St. Clair College, 145,850; St. Lawrence College, 130,900; Sault College, 52,400; Seneca College, 233,750; Sheridan College, 188,050; Sir Sandford Fleming College, 102,650.

Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$31,815,030):

Algonquin College, 2,005,136; Cambrian College, 2,091,716; Canadore College, 109,495; Centennial College, 1,597,536; Conestoga College, 1,414,087; Confederation College, 1,105,813; Durham College, 784,319; Fanshawe College, 1,548,186; George Brown College, 2,831,253; Georgian College, 889,199; Humber College, 2,364,385; Lambton College, 856,987; Loyalist College, 1,153,690; Mohawk College, 572,672; Niagara College, 1,597,859; Northern College, 1,256,534; St. Clair College, 1,932,638; St. Lawrence College, 1,701,262; Sault College, 153,562; Seneca College, 2,365,622; Sheridan College, 2,398,411; Sir Sandford Fleming College, 1,084,668.

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Grants for Adult Training (\$62,779,853):

Algonquin College, 4,815,662; Cambrian College, 1,690,851; Canadore College, 1,027,446; Centennial College, 1,613,038; Conestoga College, 4,875,300; Confederation College, 3,506,460; Durham College, 1,012,315; Fanshawe College, 2,857,675; George Brown College, 10,066,389; Georgian College, 2,537,231; Heating, Refrigerating and Air Conditioning Institute of Canada, 46,800; Housing and Urban Development Association of Canada, 11,200; Humber College, 3,937,677; James Bay Education Centre, 25,000; Kemptville College, 98,159; Lambton College, 1,274,291; Loyalist College, 1,761,242; Mohawk College, 3,817,082; Niagara College, 2,142,332; Northern College, 1,608,143; Quetico Conference and Training Centre, 609,945; Ridgetown College of Agricultural Technology, 5,376; St. Clair College, 3,486,022; St. Lawrence College, 3,230,937; Sault College, 1,417,896; Seneca College, 2,236,327; Sheridan College, 1,605,464; Sir Sandford Fleming College, 1,457,759; University of Guelph, 5,828.

Apprentices Tuition (\$13,293,304):

Algonquin College, 1,310,840; Centennial College, 2,252,281; Conestoga College, 504,595; Confederation College, 365,953; Durham College, 36,963; Fanshawe College, 1,184,288; George Brown College, 3,497,782; Georgian College, 115,447; Humber College, 745,227; Kemptville College, 10,175; Loyalist College, 166,258; Mohawk College, 1,137,713; Niagara College, 41,444; Northern College, 37,068; St. Clair College, 606,417; St. Lawrence College, 321,671; Sault College, 675,680; Sir Sandford Fleming College, 194,577; Workmen's Compensation Board (premium for apprentices), 88,082—Accounts under \$10,000, 843.

Part-Time Industrial Training (Institutional) (\$505,784):

Cambrian College, 147,263; Centennial College, 66,938; Confederation College, 23,545; George Brown College, 129,067; Lambton College, 102,595; Niagara College, 16,327;—Accounts under \$10,000, 20 049.

Training in Industry (\$370,727):

Algonquin College, 12,000; Cambrian College, 7,500; Canadore College, 4,500; Centennial College, 6,000; Conestoga College, 6,750; Confederation College, 35,500; Falconbridge Nickel Mines Ltd., 22,491; Fanshawe College, 13,500; Georgian College, 6,750; Humber College, 5,625; Lambton College, 4,500; Loyalist College, 2,250; Millhouse Community Resources, 3,750; Mohawk College, 12,000; Niagara College, 39,250; Northern College, 9,375; Ontario Career Action Program for Professionals, 30,475; St. Clair College, 37,000; St. Lawrence College, 40,750; Sault College, 1,125; Selco Mining Corporation, 31,600; Seneca College, 4,125; Sheridan College, 3,000; Sir Sandford Fleming College, 11,250; Youth Employment Service, 19,661.

Ontario Career Action Program (\$6,999,468):

Trainee Stipends, 6,999,468.

Schools for Registered Nursing Assistants (\$219,398):

Student Living Allowances, 219,398.

College of Nurses (\$20,000).

Student Support (\$72,376,355):

Ontario Graduate Scholarships, 3,890,888; Ontario/Quebec Exchange Fellowships, 48,750; Ontario Special Bursary Program, 427,880; Ontario Student Assistance Program, 66,491,360; Ontario Student Loans Program, 284,529; Second Language Programs, 1,220,948; Sir John A. Macdonald Fellowship in Canadian History, 12,000.

Experience '77 (\$120,328):

Campus Experience for Native Students, 46,333; Low Risk Business Enterprises, 73,995.

Loans (\$63,350):

Venture Capital Project, 63,350.

Total Other Payments..... 1,245,534,20

MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

Statutory (\$48,081)

Minister's Salary (\$18,000)

Hon. Harry C. Parrott, D.D.S.	18,000
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Deposit, Trust and Reserve Accounts (\$30,081)

Queen Elizabeth II Ontario Scholarship Fund (income account) (\$29,898)

Student Scholarships.	27,200
Selection Expenses.	2,698

Reserve for Outstanding Cheques (\$183)

Payment from the Reserve for Outstanding Cheques.	183
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Summary of Expenditure

Voted	
Salaries and Wages.	10,618,878
Employee Benefits.	1,315,491
Travelling Expenses.	437,468
Other Payments.	1,245,534,209
	<hr/> 1,257,906,046
Statutory.	48,081
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Total Expenditure, Ministry of Colleges and Universities.	<u><u>\$1,257,954,127</u></u>

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. Keith Norton, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$149,626,978)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. Carman	Deputy Minister	50,850
Anderson	Assistant Deputy Minister	47,700
P. Gordon	Assistant Deputy Minister	47,700
Judge G. Thomson	Associate Deputy Minister	47,000

ramowitz, D., 27,422; N. J. Adams, 27,025; K. S. Ahmad, 31,753; J. B. Albin, 27,177; D. Alfieri, 37,625; A. D. Allan, 25,617; J. L. Amos, 38,000; P. P. Andrachuk, 32,825; J. P. Anglin, 30,387; J. M. Anguish, 25,578; P. Anstead, 25,275; M. Areff, 27,822; E. C. Arnott, 28,675; R. M. Arnott, 29,675; P. M. Asling, 32,825; R. J. Athaide, 27,822;

gchee, K., 31,753; C. S. Bailey, 25,578; R. F. Bakker, 28,659; E. J. Ball, 27,822; L. Balogh, 34,875; A. Barkauskas, 35,550; P. Barker, 46,875; M. E. Barnes, 25,564; P. H. Barnes, 44,800; T. R. Barratt, 31,887; M. W. Basich, 37,975; K. N. Beck, 37,975; D. M. Benninger, 26,725; A. E. Berens, 26,516; J. M. Berg, 42,875; L. M. Binette, 25,225; H. E. Blair, 31,288; R. W. Blakeman, 40,775; M. Borczak, 44,800; P. J. Boudreau, 27,221; A. C. Bower, 28,698; W. H. Brewster, 27,822; J. M. Brown, 25,830; M. D. Brown, 25,272; G. M. Brubacher, 25,194; R. E. Builder, 37,825; P. R. Burhanpurkar, 27,422; T. Buyniak, 30,104;

mpbell, F. H., 25,194; R. E. Cannon, 33,775; R. G. Cantin, 25,369; F. J. Capitano, 26,188; P. Capps, 44,800; G. R. Cardwell, 27,750; C. Chamberlain, 49,000; B. M. Chapman, 27,025; S. Charko, 27,973; M. Charron, 31,175; W. F. Clapp, 34,568; R. F. Clarke, 27,422; E. T. Cleary, 40,450; A. T. Coates, 30,387; M. E. Connell, 27,221; D. J. Cornish, 38,750; V. J. Cornwell, 38,675; B. N. Corrin, 38,025; R. C. Corrin, 40,450; G. E. Coulson, 25,734; G. M. Craig, 27,422; H. G. Crane, 44,200; E. M. Crawford, 38,025; L. Crawford, 34,500; W. J. Craymer, 35,550; P. G. Crichton, 37,975; J. D. Crowe, 25,194; D. G. Cullen, 27,221; B. M. Cummings, 25,830; H. A. Cuthbertson, 30,387; M. Cvetkovic, 32,950; A. M. Czap, 25,617;

lby, B. G., 39,000; A. J. Dalton, 31,753; A. D'Amico, 25,194; N. L. Daniels, 27,822; R. A. Daniels, 25,272; O. Danylak, 25,830; A. Dassanayake, 25,578; G. M. Davenport, 27,973; W. Davidson, 25,194; M. A. Davine, 25,734; N. R. Dearlove, 42,075; D. J. Derkatch, 28,673; G. DeRooy, 27,422; D. Deshield, 31,753; A. V. Deshmukh, 25,578; R. M. DeSilva, 27,221; I. Desiri, 33,775; T. A. Devitt, 32,825; A. R. Difrancesco, 27,973; H. R. Dignam, 31,375; T. Divinac, 30,387; H. J. Dixon, 25,194; A. Dobrovodsky, 35,550; G. Doherty, 30,800; P. J. Doiron, 29,242; P. A. Dooly, 27,822; J. O. Doyle, 26,150; G. P. Drechsler, 25,564; M. R. Driscoll, 25,578; G. Duda, 29,675; L. A. Dumlaio, 32,550; E. R. Dunlop, 30,100;

munds, A. C., 27,822; F. M. Eickmeyer, 30,104; V. R. Elliott, 25,564; H. Ellis, 30,100; R. E. Enfield, 31,753; J. M. Ennis, 30,175; E. Etchen, 38,000; B. Evans, 27,177; B. Ewart, 26,137;

rmner, R. A., 44,800; W. J. Fenlon, 28,592; H. Ferbeek, 25,675; T. A. Field, 27,221; C. A. Foster, 27,025; R. E. Franks, 27,422; W. G. Fraser, 31,050; H. C. Friesen, 34,300;

albraith, D. A., 42,875; E. C. Gam, 30,387; D. H. Gardner, 30,104; W. Gasteiger, 26,127; D. C. Geale, 31,575; W. W. Ghali, 38,125; V. A. Gibbons, 29,000; T. R. Gilbert, 28,673; S. S. Girgis, 32,825; G. J. Gladkowski, 27,177; R. K. Glass, 28,625; B. Goldberg, 48,700; R. D. Goodbun, 42,075; P. J. Gooderham, 30,387; B. A. Gordon, 42,875; B. Graham, 34,425; P. W. Grant, 39,200; M. L. Graver, 33,775; D. A. Green, 25,564; W. T. Gregg, 33,375; C. Grimes, 27,177; G. B. Gunn, 27,221; P. K. Gupta, 32,644; D. E. Guyatt, 30,104;

lig, G. D., 34,425; B. Hall, 25,564; W. J. Hall, 26,150; B. J. Hamilton, 28,698; J. M. Hamilton, 34,325; A. Handelsman, 31,375; S. C. Handler, 26,137; B. W. Harber, 27,025; J. R. Harmer, 25,564; B. G. Harper, 32,525; G. E. Hart, 25,830; N. Hartley, 25,194; H. L. Haust, 41,150; F. J. Havel, 27,422; M. V. Havlas, 35,550; V. B. Havlas, 35,550; T. A. Hawley, 27,221; H. Hayfron Benjamin, 35,250; D. G. Heagle, 44,800; B. R. Heath,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- 25,830; H. E. Heckler, 28,675; F. C. Hicks, 35,550; J. A. Higenbottam, 32,644; A. H. Hilbert, 34,950; D. Hill, 34,425; R. Hoey, 30,387; H. E. Hopper, 27,422; G. M. Hopwood, 35,550; J. F. Horricks, 34,425; G. E. Horton, 27,450; J. H. Hough, 31,887; K. B. Hrachuk, 27,177; J. D. Hudson, 25,578; R. H. Humphrey, 27,267; J. Hunter, 37,975;
- Ince, A. J., 27,822; J. L. Ingamells, 27,422;
- Jackson, D. L., 30,387; G. S. Jackson, 25,194; L. J. Jackson, 34,875; M. L. Jesion, 25,617; A. E. Johanson, 34,325; N. Johns, 25,564; D. M. Johnson, 42,875; A. D. Johnston, 29,000;
- Kamran, K. A., 27,822; M. F. Kanski, 27,822; M. Keesari, 40,450; J. M. Kempton, 27,422; H. O. Kennedy, 25,194; J. A. Kennedy, 25,225; R. E. Kerr, 27,406; S. Khan, 27,177; M. J. Kinder, 33,425; D. M. Kinzie, 32,114; P. A. Kipper, 28,698; S. Klein, 35,939; F. P. Koch, 28,875; K. B. Koffer, 28,266; R. Kreem, 25,830; S. Kriz, 34,600; O. Krizova, 35,550; H. A. Kuechler, 25,734; P. Kulendran, 25,675;
- Lalande, H. D., 28,575; R. G. Lazanik, 26,150; V. H. Leach, 25,830; T. E. Lennox, 35,550; A. Leslie, 42,075; J. G. Lethbridge, 35,825; A. Lever, 25,578; D. B. Levert, 25,194; P. J. Lewis, 27,422; S. Lipka, 34,950; H. O. Lobb, 34,568; C. H. Lockwood, 40,450; P. B. Loebel, 25,830; G. H. London, 30,387; S. K. Loo, 26,770; B. I. Lovering, 34,425; L. A. Lundy, 31,887; N. Lysander, 42,075; M. R. Lysecki, 25,550;
- MacDonald, H. G., 27,422; J. D. MacDonald, 31,375; J. K. MacDonald, 39,325; R. P. MacKenzie, 36,743; M. E. MacLean, 31,111; E. Magder, 34,175; O. B. Maksimowich, 27,422; H. S. Malik, 26,822; W. P. Malton, 34,175; S. Mandel, 25,578; M. P. Marcilio, 42,250; R. L. Martel, 27,221; F. Martinak, 35,550; E. Maryanka, 32,704; R. M. Mason, 25,578; S. C. Masters, 25,564; G. C. McArthur, 34,425; R. D. McCracken, 25,578; A. T. McHugh, 35,550; J. McHugh, 44,428; B. A. McKenzie, 40,894; F. A. McKenzie, 42,875; J. E. McKnight, 44,800; A. D. McLean, 32,825; J. G. McLellan, 44,800; J. C. McReynolds, 31,375; N. I. Mellor, 27,025; K. J. Meyer, 34,025; E. M. Mills, 28,659; I. H. Mitchell, 34,425; A. Molino, 27,375; J. A. Moore, 31,000; R. W. Moore, 25,564; E. Moran, 30,387; K. M. Morgan, 27,422; A. W. Morrow, 25,578; G. F. Mudge, 32,273; A. Mullerova, 34,950; F. P. Mulrooney, 27,422; B. W. Murray, 28,698;
- Nadeau, R., 25,250; J. Nagy, 25,194; K. Nash, 35,939; M. R. Nayler, 27,822; S. H. Niggemeyer, 28,675; B. Nirje, 30,387; R. K. Norris, 26,770; W. A. Norton, 34,568;
- Oliver, D. M., 27,422; G. M. Oltrogge, 25,194; C. J. Orphanacos, 25,375; J. L. O'Sullivan, 25,194; S. Outhouse, 27,422; M. Ozerkevich, 34,525;
- Pakula, Z., 34,950; A. G. Pallister, 26,127; C. Papastergiou, 28,698; B. J. Parker, 26,127; G. W. Passmore, 25,578; C. C. Paylor, 26,275; L. Pearce, 35,550; F. B. Pendrith, 28,419; R. Penny, 25,830; J. Perlov, 38,350; R. Philipp, 30,132; B. G. Pilote, 37,975; D. C. Pitt, 29,242; S. Poizner, 28,698; R. A. Pond, 30,550; E. D. Porter, 30,387; R. O. Potter, 25,578; J. Pozsonyi, 42,875; S. Pregelj, 37,325; J. H. Pride, 27,422; T. R. Pugliese, 25,564; M. G. Pulcine, 25,578; F. B. Purificati, 36,350;
- Quirt, B. M., 31,753;
- Racette, M. A., 25,194; E. V. Ralph, 25,578; P. N. Rastogi, 38,600; R. E. Rea, 28,698; Y. Redman, 25,564; F. J. Reilly, 25,617; D. M. Rennie, 30,000; J. L. Rennie, 26,373; J. A. Rice, 33,375; R. A. Rivard, 34,425; E. M. Roberts, 25,830; R. M. Roberts, 27,221; D. J. Rooney, 34,425; C. I. Rose, 36,800; J. E. Rowney, 28,419; C. A. Rubino, 37,900; A. Russell, 46,700; R. L. Rutherford, 28,673;
- Samler, A. J., 33,850; K. M. Sampson, 25,564; J. F. Santabarbara, 30,812; C. C. Schutt, 42,875; B. S. Scott, 25,865; G. E. Scott, 32,550; D. S. Seddon, 25,564; R. D. Seim, 30,387; F. R. Sergovich, 31,753; J. Shamsie, 48,700; J. G. Sheese, 26,800; S. U. Sheikh, 35,250; L. J. Shields, 25,564; M. Shookner, 27,025; P. Siemens, 30,387; L. R. Silverston, 28,659; D. A. Simonson, 29,057; D. H. Singer, 30,104; J. E. Slaven, 31,375; S. F. Smith, 32,825; W. G. Smith, 42,075; W. M. Smith, 25,135; M. H. Smithies, 27,350; H. A. Sohn, 33,950; H. H. Soper, 34,568; E. M. Sorin, 37,900; J. Spasson, 35,550; D. W. Staples, 25,578; D. C. Steinbrecher, 30,387; T. M. Stevenson, 27,822; P. S. Stewart, 30,387; R. T. Stilwell, 30,387; L. Strang, 34,425; M. Strecker, 26,127; A. W. Sturgeon, 39,825; M. Suda, 35,550;
- Taylor, E. K., 26,188; J. F. Tighe, 26,373; Y. Torii, 30,104; R. A. Tranter, 32,825; J. A. Tremblay, 26,127; J. A. Tuck, 34,568; T. R. Tulloch, 30,387; M. Tulp, 25,564; W. J. Tuohy, 32,037;
- Upper, J. A., 27,422;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

andenheuvcl, K. J., 28,698; B. R. Vickery, 27,025; G. S. Vine, 27,221;
 Ward, P. I., 27,822; D. C. Waters, 31,800; W. F. Watters, 27,822; J. R. Webster, 30,925; D. R. Whaley, 25,578;
 P. White, 26,150; P. M. Whiteside, 30,102; L. W. Whiteway, 25,564; H. A. Willems, 42,700; C. J. Williams,
 42,700; F. A. Williams, 25,194; H. L. Wilson, 25,830; J. R. Wilson, 26,188; R. J. Wilson, 42,075; R. J.
 Wilson, 27,100; K. H. Wojakowski, 32,950; W. M. Wojcik, 34,200; C. C. Wright, 34,525;
 ewer, J. M., 25,135; Z. G. Yorke, 39,925; T. Young, 25,375; R. E. Youtz, 26,770.

Employee Benefits (\$19,991,451)

payments to the Treasurer of Ontario re: Canada Pension Plan, 1,877,386; Group Insurance, 613,131; Supple-
 mentary Health and Hospital Plan, 673,879; Long Term Income Protection, 1,353,119; Ontario Health
 Insurance Plan, 2,683,479; Public Service Superannuation Fund, 7,011,417; Superannuation Adjustment
 Fund, 1,427,554; Teachers' Superannuation Fund, 741; Unemployment Insurance, 2,476,365.
 Other Benefits—Attendance Bonus Credits, 377,203; Attendance Gratuities, 619,326; Death Benefits, 31,738;
 everage Pay, 144,574.
 Vorkmen's Compensation Board, 627,044.
 ayments to other Ministries re Various Benefits, 80,597.
 ess: Recoveries from other Ministries, 6,102.

Travelling Expenses (\$2,674,933)

on. K. Norton, 853; R. D. Carman, 971; Dr. R. Elgie, 79; G. M. Abercrombie-Browne, 4,739; D. Alfieri, 3,254;
 A. Anderson, 4,284; W. Armitage, 3,090; L. M. Arnio, 5,293; B. Bajari, 5,630; J. D. Baker, 5,032; S. D.
 Band, 4,268; K. E. Barker, 4,150; B. Bates, 2,681; L. A. Beatty, 2,804; M. A. Beda, 4,234; R. O. Belanger,
 3,174; A. E. Berens, 3,449; S. A. Bickerstaff, 4,393; L. M. Binette, 5,676; E. Boomer, 2,683; R. Bourgeois,
 2,911; L. G. Brooke, 2,797; J. A. Burnett, 2,835; R. E. Cannon, 7,317; W. H. Carnes, 3,944; T. J. Carroll,
 4,314; P. A. Cartwright, 7,124; V. S. Cashaback, 3,744; C. A. Caudle, 5,930; S. A. Cavell, 6,090; G. R.
 Champagne, 4,134; R. Childs, 3,692; W. S. Chmiel, 4,758; L. J. Coe, 2,558; D. J. Cornish, 3,547; G. M.
 Craig, 3,794; L. Crawford, 4,998; C. A. Creech, 6,215; P. G. Crichton, 7,069; M. W. Cumberland, 2,539;
 B. M. Cummings, 3,096; M. E. Cushing, 4,594; W. Davidson, 2,705; C. J. De Mesa, 2,994; P. Dickman,
 4,313; A. R. Difrancesco, 4,619; T. Divinec, 2,640; C. J. Draper, 3,489; N. Drew, 5,729; M. R. Driscoll,
 3,259; G. M. Eby, 2,771; L. S. Elliott, 3,154; F. A. Esmailji, 4,026; H. Ferbeek, 2,511; B. A. Field, 8,521;
 M. D. Forsayeth, 2,781; S. E. Forsythe, 2,941; J. Foulds, 3,969; V. A. Gibbons, 9,543; M. E. Gilchrist,
 4,029; C. Gilliam, 3,237; R. P. Gingras, 3,208; L. M. Girard, 4,514; R. K. Glass, 3,829; A. M. Goldsbrough,
 3,082; A. Gordon, 2,612; B. J. Grabowski, 2,567; M. L. Graver, 2,814; J. A. Haglund, 3,062; G. E. Hart,
 4,410; R. J. Hedges, 3,737; T. M. Hedley, 4,694; K. Heggie, 5,834; D. Hill, 3,546; L. N. Hill, 3,254; R. K.
 Hotta, 4,841; E. H. Hrynshyn, 2,846; S. S. Hung, 2,521; E. H. Hyatt, 5,285; L. J. Jackson, 3,147; A. Jansson,
 3,468; M. S. Jarvis, 2,747; J. K. Johannesson, 2,564; A. E. Johanson, 5,724; A. Johnston, 2,752; A. D.
 Johnston, 4,199; A. L. Johnston, 2,577; G. L. Kennedy, 3,025; J. A. Kennedy, 3,632; M. J. Kinder, 3,223;
 D. A. Knutson, 5,454; S. M. Kosowick, 3,065; D. J. Lafranier, 4,045; H. D. Lalande, 4,914; A. J. Lalonde,
 8,897; R. J. Langan, 6,689; L. R. Large, 2,738; E. Lavorato, 4,222; D. E. Lawson, 2,580; V. H. Leach,
 2,504; L. Legault, 3,222; A. Lever, 4,024; J. N. Lo, 3,444; B. K. Long, 2,612; B. I. Lovering, 2,516; N.
 Lysander, 3,099; H. G. MacDonald, 3,013; S. J. MacKenzie, 2,692; M. E. MacLean, 3,392; J. MacNiven,
 7,299; E. Magder, 2,947; A. Malton, 4,369; S. Mandel, 3,311; L. J. Marion, 4,158; G. F. Marks, 2,866;
 D. N. Mason, 5,597; R. S. Mayhew, 2,804; H. R. McCardell, 4,808; R. W. McIntyre, 3,126; J. M. McKenna,
 3,127; B. R. McKenney, 4,488; D. E. McKenzie, 4,083; M. A. McMillan, 7,447; J. C. McReynolds, 4,525;
 L. S. Methot, 2,746; J. E. Meyer, 2,967; K. J. Meyer, 4,804; J. G. Mino, 5,636; P. F. Montgomery, 2,930;
 C. D. Morsy, 3,067; J. Mudde, 2,570; J. Nagy, 10,488; W. V. Nolan, 2,511; C. A. O'Connor, 6,796; M.
 Ozerkevich, 4,104; R. Penny, 6,001; T. Petroski, 5,373; R. Philip, 3,107; L. W. Phillips, 4,906; J. H. Pride,
 3,170; E. W. Pritchard, 3,028; T. R. Pugliese, 5,496; M. E. Radford, 2,823; E. V. Ralph, 3,158; J. A. Rice,
 4,769; R. A. Rivard, 2,826; D. J. Rooney, 3,131; E. F. Rutledge, 3,677; J. D. Rutledge, 2,641; D. S. Seddon,
 4,582; W. C. Seyers, 3,117; M. R. Seymour, 3,370; S. Sham, 4,403; J. Shaw, 11,024; S. M. Shaw, 2,517;
 B. H. Shields, 4,876; L. J. Siirala, 5,372; M. E. Simpson, 2,792; A. Smith, 3,164; G. L. Smith, 2,664; R. K.
 Snell, 4,694; H. A. Sohn, 5,996; E. M. Sorin, 3,066; D. V. Spadafora, 4,291; J. M. Stacey, 3,692; J. E. Steinke,
 2,554; G. H. Stevens, 2,648; P. C. Stevenson, 4,160; K. M. Streich, 3,852; G. J. Stump, 2,761; G. M.
 Thomson, 5,810; G. H. Thornburn, 3,011; R. A. Thorn, 4,918; J. A. Tremplay, 3,001; N. R. Truchan,
 5,269; J. A. Tschirky, 5,759; G. D. Tuck, 4,725; D. C. Waters, 3,950; J. R. Webster, 2,719; J. O. G. White,
 3,830; L. W. Whiteway, 3,057; C. J. Williams, 7,666; J. A. Wilson, 3,115; R. J. Wilson, 2,638; B. G.
 Workman, 2,827; R. S. Wyborn, 5,017; L. D. Wylie, 3,722;—Accounts under \$2,500, 1,928,820.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Other Payments (\$943,646,481)

Materials, Supplies, etc. (\$42,536,714):

A and B Manufacturing Company, 31,254; AES Data Limited, 40,910; AGT Data Systems Limited, 32,555; A.O.C. Home Economics Program, 14,508; A.R.C. Industries, 124,351; Acklands (Ontario) Limited, 13,618; Active Athletics Limited, 12,432; Addressograph-Multigraph of Canada Limited, 12,503; Admiral Sanitation Limited, 17,327; Aetna Factors Corporation Limited, 14,190; Alexandre Home, 53,398; Algoma Children's Foundation, 29,665; District of Algoma Social and Family Services Board, 14,023; Algonquin College of Applied Arts and Technology, 17,350; H. Allen, 14,456; Ambassador Youth Services Incorporated, 77,632; American Hospital Supply, 12,127; American Motors (Canada) Limited, 54,762; Amity Farm, 10,794; Anderson Brothers Limited, 49,749; Anderson's Group Home, 46,587; Approved Home Purchases, 13,499; Approved Home Spending Allowance, 18,781; Associated Data Services Limited, 11,595; Atlantic Sugar, 10,151; Ausable Springs Ranch Incorporated, 19,828; Avebla Limited, 15,974; Ayerst, McKenna and Harrison Limited, 15,230; J and A Aziz Limited, 22,568;

BGH Management Consultants, 13,578; B.P. Canada, 77,107; Bailey and Linklater, 38,988; P. Baldwin, 34,531; W. Ball, 10,507; James Bamford and Sons Limited, 29,210; Barnes Security Services Limited, 15,833; Barrie, Dr. M. O. L., 14,730; Barrie Plumbing and Electrical, 10,278; Bata Industries Limited, 41,075; Sam Battalia and Sons, 30,898; Beatrice Foods (Ontario) Limited, 206,579; I. M. K. Beatty, 35,818; Beaver Foods Limited, 439,591; Beaver Lumber Company, 10,732; J. E. Beckett, 10,433; Bedell's Frozen Foods, 31,408; Bell Canada, 1,470,169; Bell and Howell Canada Limited, 17,239; Bell Textile Limited, 10,191; Bellevue Film Distributors Limited, 10,038; Bennett's Foods Limited, 72,632; Best Universal Locks Limited, 47,290; Betz Laboratories Limited, 11,833; Blachford, Dr. J., 17,008; M. Black Wiping Products, 18,573; Board of Education for The City of Toronto, 12,430; The Borden Company Limited, 85,790; Ken Bowen Construction, 12,047; Bowmanville Public Utilities, 17,049; The Boys' Home of Toronto, 11,800; F. G. Bradley Company Limited, 28,973; Bradley, Dr. S. J., 21,123; Bradshaw-Stradwick Products Limited, 23,145; Brandon Laundry Services Limited, 35,766; Brock Food Distributors Limited, 23,900; Brockville Community Workshop Incorporated, 60,791; Brooke Bond Foods Limited, 21,144; Brookside Dairy, 41,995; George Brown College Bookstore, 11,061; John and Helen Buckle, 44,728; Budget Car Rentals (Ottawa West), 14,946; Buntin Reid Paper Company Limited, 12,211; Burges Wholesale Limited, 17,647; Burnbrae Farms Limited, 11,092; Burns Meats Limited, 85,410; Burroughs Business Machines Limited, 19,792; Business Aid, 11,552;

C and J Maintenance Incorporated, 27,440; C.M.H.A. Rehabilitation Workshop, 16,534; Cairnlee Group Home, 16,422; Cambrian Ford Sales (1975) Limited, 15,290; Cambridge Towel Mills Limited, 23,635; Campbell, Jarvis, MacKenzie and Fulton, 81,835; Canada Packers Poultry, 545,682; Canadian Appliance Manufacturing, 12,689; Canadian Corps of Commissionaires, 458,747; Canadian Industries Limited, 26,471; Canadian Institutional Furniture, 24,939; Canadian Motorola Electronics Company, 42,288; Canadian National Institute for the Blind, 13,805; Canadian National Railways, 24,226; Canadian Pacific, 18,434; Canadian Tire Associate Store, 36,634; Canebco Subscription Services, 14,670; Cantor, Dr. R., 46,434; Capital Meat Limited, 84,760; Caroll Wire Sales, 13,904; Carson, Dr. R. A., 25,110; G. Carter, 10,600; Casatta Group Home, 44,882; Casey Brothers, 21,900; Cassidy's Limited, 31,798; Castleton Friendship Club, 12,344; Catholic Family Centre of London, 23,073; Catholic Family Service Bureau, 20,792; Catholic Family Services, 25,892; Catholic Family Services-Familia Catholique, 17,452; Cedar Brook, 49,835; Central Toronto Youth Services, 67,125; Centre for Group Studies, 62,922; Chambers, Dr. N. D., 12,427; Chef Foods Limited, 11,244; Children's Aid Society of Metropolitan Toronto, 34,229; Children's Aid Society of the County of Wellington, 22,958; R. H. Chilton, 11,120; Christie Brown and Company Limited, 75,108; Christie Group Home, 44,804; Chryste Canada Limited, 108,703; City View Flooring Company Limited, 14,865; Clarke Institute of Psychiatry, 18,749; Classic Blouse Manufacturing Limited, 13,776; Cobourg City Dairy Limited, 11,183; Cobourg Resocialization Programme, 76,816; Cochrane-Dunlop Hardware Limited, 23,309; W. J. B. Cocker, 13,735; Colautti Brothers, 14,267; Cole Division, 10,476; Colgate-Palmolive Canada, 11,725; Commission Hydro Electricque, 16,432; Committee On Developing, 23,400; Community Concern Associate Limited, 10,300; Comserve Limited, 17,922; Connors Group Home, 10,266; Consumers Gas Company, 444,891; Continental Pants Manufacturing Limited, 37,202; Coulter Electronics of Canada Limited, 17,375; George Courey and Sons Limited, 56,756; Crane Supply, 26,004; T. A. Croil Associate Limited, 28,634; Croydon Furniture Systems Incorporated, 10,607; Croy-Roy Distributors Limited, 18,064; D. A. Cruickshank, 15,220; H. Curtis, 18,558;

DX Oil Company, 31,297; Data Logic Canada Limited, 45,680; Datafile, 19,426; Dawn Patrol Incorporated, 44,452; R. Dawson, 17,039; Dawsons' Group Home, 55,717; Mr. and Mrs. D. Debnam, 11,260; John

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Deere Limited, 18,689; Del-Anne Group Home, 48,145; A. B. Dick Company of Canada Limited, 15,418; Dictaphone Corporation Limited, 20,449; Diversey (Canada) Limited, 31,935; Domco Food-services Limited, 198,026; Dominion Dairies Limited, 293,590; Dominion Dry Milk Limited, 12,805; Dominion Tape of Canada Limited, 26,016; Drug Trading Company Limited, 25,289; Duke Lawn Equipment Limited, 27,141; Dundas Jobbers Limited, 50,680; E. Duwors, 12,273; Dyad Computer Systems Incorporated, 45,460; Dyer, Dr. L. A., 14,342;

Economics Laboratory, 31,905; Eddy's Sportswear Manufacturing Company Limited, 18,002; Educator Supplies Limited, 17,824; S. G. Eissele, 10,754; Electric Shaver Service, 14,388; Ellis and Howard Limited, 17,127; Emco Kawartha Limited, 19,617; Empire Shirt Manufacturing Company Limited, 16,703; Espie Printing Limited, 10,979; Etobicoke Hydro, 37,636; Everest and Jennings Canada Limited, 33,922; Exquisite Form Brassiere (Canada), 10,839;

Facit Division Domestic Sales Eastern Limited, 27,411; Family and Children's Services of Hastings County, 12,879; Family Life Centre, 14,370; Family Service Centre of Ottawa, 13,346; Family Services of Hamilton, 37,549; Family Services Association of Metropolitan Toronto, 36,081; J. Farrell, 10,578; Fenz, Dr. W. D., 18,137; Ferguson Group Home, 51,781; Fibracan Incorporated, 34,291; H. Fine and Sons Limited, 61,699; Finlay (Hamilton) Fish Limited, 11,101; Arthur J. Fish Limited, 10,900; Fisher Scientific Company Limited, 15,118; R. Flemming, 17,280; George R. Force Group Homes Incorporated, 17,715; Four Oaks Riding Academy, 20,768; Frapes Food Products Limited, 46,902; W. Freeland Limited, 13,806; Frost Steel and Wire Company Limited, 14,935; Elizabeth Fry Society, 34,506; Funcraft Vehicles Limited, 15,252; Frederick D. Funston and Associates, 52,232;

G and G Disposals Limited, 23,600; Gamble-Robinson Limited, 18,353; Gardiners Dairy, 13,099; Gay Apparels Company Incorporated, 57,459; Gay Lea Foods, 44,509; Gay-Lure Lingerie Company Limited, 19,540; General Foods Limited, 77,390; General Motors of Canada Limited, 23,613; Gibson Motors Limited, 18,000; Gilbert, Henry Associates, 65,831; Glenford Paper Company Limited, 16,376; Goodhost Food Products, 35,058; Grand and Toy Limited, 11,858; Greb Shoes Limited, 18,874; Griffiths Group Home, 24,623; Gulf Canada Limited, 40,760;

Haldimand-Norfolk, Regional Municipality of, 19,072; Hale Group Home, 53,658; Halickman Brothers Limited, 18,596; Hammond Transportation Limited, 21,882; Happy Hollow Farm, 15,297; Harbour Boys' Club Youth Services, 77,439; G. A. Hardie and Company Limited, 125,482; Hardy Group Home, 48,375; Harley Temps, 11,740; Mr. and Mrs. D. Harper, 10,858; Hartwell House, 68,284; Hartz Standard Limited, 14,818; R. B. Hayhoe Foods Limited, 16,088; Healthco (Canada) Limited, 25,657; H. J. Heinz Company of Canada Limited, 27,561; D. Henry, 12,000; Hickson-Langs Supply Company Limited, 302,131; Hiscott Beauty Supplies, 10,462; Hobart Manufacturing Company Limited, 26,622; Hodges, Dr. R. D., 25,496; Hoffman Brothers Limited, 22,640; Hoffman-La Roche Limited, 12,768; Honeywell Limited, 13,140; J. Hopkyns, 64,971; John Howard Society, 17,005; The Hudson Bay Company, 10,321; Hudson Sportswear Manufacturing Company Limited, 21,857; Hutchinson Smiley Limited, 40,770; Hydro-Electric Power Commission, 149,713;

IBM Canada Limited, 228,915; Ideal Food Service Equipment, 46,727; Imperial Oil Limited, 156,986; Industrial Textiles Limited, 14,760; Inter City Paper Limited, 21,789; International Harvester Company of Canada Limited, 23,989; Interroyal Corporation Limited, 44,510; Itty Bitty Machine Corporation, 14,893;

JC Hospital Supply Corporation, 65,969; Jackson, Smith and Associates Limited, 26,091; Jayden Products Limited, 14,065; John, Dr. P. K., 10,880; Johns Scientific, 12,473; Jokay, Dr. E., 18,405;

K-W Food Services Limited, 73,447; Ka Be She Win Group Home, 46,794; Kaufman Footwear Incorporated, 23,457; Kawun Construction Limited, 12,807; Town of Keewatin, 17,522; Kelk, Dr. J. R. V., 10,212; Kelly Girl Service of Canada Limited, 32,970; Kenalty Industries Limited, 10,784; Kendall Company (Canada) Limited, 26,070; Kenora Native Women's Association, 41,160; Key-Tech Data Centre, 49,445; Kimberly-Clark of Canada Limited, 55,202; Kingston Creamery (1958) Limited, 37,614; Kiwanis Club of Kempenfelt Bay, 48,000; Knowles School for Boys, 27,312; L. Kolarik, 12,160; Mr. and Mrs. C. Kooger, 12,471; Louise Kool and Sons Limited, 11,704; Kraft Foods Limited, 17,512; Kroehler Manufacturing Company Limited, 47,453; The H. Krug Furniture Company Limited, 15,204; Kuczer, Dr. G., 13,510;

Laird, Dr. R. C., 37,106; Lakehead Association for The Mentally Retarded, 75,219; Lakeview Dairy Products, 103,316; Lakewood Ford Sales Limited, 10,178; County of Lanark, 13,178; Leeder Group Home,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

58,438; Lever Detergents Limited, 13,766; Levi Strauss of Canada Incorporated, 43,976; Lewiscraft 32,063; Lifestyle Consultants Incorporated, 13,659; Li'L Beavers of Ontario, 17,524; Lindenfield Dr. C. E., 10,025; Lindsay Hydro Electric System, 15,925; Lions Club of North Oshawa, 39,556; B Locke, 13,553; Long House, 15,178; Loughcrest Foods Limited, 10,870; Lu'Bel Industries Limited 23,321; Luxor Bedding Products Limited, 15,333; M. Lymburner, 10,307;

MRI Systems (Canada) Limited, 49,198; MacDonald Tobacco Incorporated, 23,124; Peter MacGregor Limited, 15,777; MacIver and Lines Limited, 65,717; Maher Shoes Limited, 58,515; Management Board of Cabinet, 812,402; Maple Leaf Plastics Limited, 10,605; Mapleneuk Cash and Carry, 14,880; Margesson's Sports Limited, 14,968; Marhu Limited (Cayuga), 87,580; Marsh Frozen Foods, 45,481; R. Martin Structures Limited, 13,494; Mason's Department Stores Limited, 163,885; Massey-Ferguson Industries Limited, 17,306; Michael McCann and Darlene McCulloch, 41,009; McCormick's Limited 19,871; McCulloch, Dr. G. D. 11,286; McGraw-Edison Limited, 23,085; A. N. McKillop, 16,853; M. J. McLaughlin Foods Company Limited, 12,208; McMaster University, 24,982; Mead Johnson Canada Limited, 13,602; P. Meady, 10,217; Meatland, 69,781; Mercury Business Machine Company 12,704; Metro Provisions, 38,156; Metropolitan Toronto Association for The Mentally Retarded 17,605; Miedema Poultry Farms Limited, 13,033; Ministry of the Attorney General, 244,540; Ministry of Correctional Services, 647,900; Ministry of Education, 36,944; Ministry of the Environment, 23,038; Ministry of Government Services, 1,915,132; Ministry of Health, 7,449,743; Ministry of Industry and Tourism, 79,004; Ministry of Transportation and Communications, 45,984; Ministry of Treasury Economics and Intergovernmental Affairs, 19,154; J. M. Mireault, 22,168; Mother Parker's Food Limited, 15,786; Moyer Vico Corporation, 16,483; Murphy, Dr. W. O., 12,769; E. Y. Mutter, 12,950;

NTI Business Equipment Limited, 32,769; Nairn Group Home, 31,367; National Grocers Company Limited 232,911; National Hospital Supply Company Limited, 17,671; Native People of Sudbury, 43,084; New Gi Nan Group Home for Boys, 24,246; New Horizons Group Home, 46,912; S. H. Newman Company Limited, 24,588; Nieman Wholesale, 49,497; Nock Brothers and Ayre, 16,493; J. R. Noel Plastering Limited, 20,511; North Associates Canada Limited, 37,357; North Oshawa Lions Club, 12,960; Northern and Central Gas Incorporated Limited, 428,315; Northern Community Development, 72,271; Northern Telephone Limited, 35,683; Nova Scotia Textile Limited, 11,077; T. Nye, 10,333;

Oakdale Children's Home, 15,690; Oakville Public Utilities Commission, 44,323; Oasis Group Home 46,858; Office Force, 78,891; Office Overload, 108,926; Olivetti Canada Limited, 25,995; Ontario Hospital Association, 17,215; Ontario Hydro, 281,013; Orillia Water, Light and Power Commission 124,584; H. Osthoff, 16,912; Otherways Incorporated, 43,254; Ottawa Regional Hospitals, 16,640; Otto and Bayne Decorating and Floor Covering Limited, 10,638;

Palm Dairies Limited, 10,144; Parents Anonymous Association, 10,000; Parke, Davis and Company Limited, 16,011; Peel County Girls' Group Home, 49,500; Penmans, 42,484; Pennwalt of Canada Limited, 18,910; R. H. Perkin and Sons Limited, 10,822; Bill Perkins Family Butcher, 17,063; R. Peterson, 36,960; A. S. Petrie, 36,975; Philips Electronics Industries Limited, 21,367; Piccadilly Square Incorporated, 69,776; Pitney Bowes of Canada Limited, 29,207; Planned Computer Systems Limited, 51,248; Posner Management Limited, 29,704; R. J. Potvin Consultants Limited, 12,967; J. A. Prestor of Canada Limited, 18,271; Primo Importing and Distributing Company Limited, 45,891; Project Y.O.U. (Youth of Otonabee United), 36,000; Public Utilities Commission of Cobourg, 38,490; Public Utilities Commission of London, 36,999; Public Utility Commission of Woodstock, 16,409; Puretex Knitting Company Limited, 25,106; Purolator Courier Limited, 25,258;

Quality Chemical Manufacturing, 18,095; Quantum Information Resources, 35,328; J. Quattrocchi and Company Limited, 26,184; Queen City Bedding Company Limited, 23,819;

Rae-Grant, N., 18,190; Rapport House Incorporated, 22,850; Real Life, Incorporated, 57,316; Rebeco Chemicals Limited, 25,604; Receiver General of Canada, 288,418; Redpath Sugars Limited, 16,162; Reed Shaw Stenhouse Limited, 87,897; Refco Industries Limited, 11,709; Renaissance Homes, 64,327; Richardson, Dr. E., 21,429; Ritari Agencies Limited, 15,215; Rocamora Brothers Canada Limited, 12,402; M. Rodrigues, 14,408; Russell Food Equipment Limited, 18,642; Rutherford Photo Limited, 26,808;

SDI Associates Limited, 364,070; S and K Jobbers, 63,824; Safety Supply Company, 13,694; St. Lawrence Foods, 222,901; St. Lawrence Youth Association, 125,815; Sir Sanford Fleming College, 25,376; J. M. Schneider Incorporated, 20,870; Scholar's Choice Limited, 11,186; Scott, Dr. E. E., 15,610; Service Uniform Company Limited, 10,418; Shaftesbury House, 19,053; Shamrock Brands Limited,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

18,765; Shell Canada Limited, 171,172; Sherwin-Williams Company, 13,238; Shilhan, Dr. J. T., 15,795; Signet Distributors Limited, 22,493; Silverwood Dairies Limited, 48,431; Simpson Sears Limited, 22,986; Singer Foods Limited, 49,768; Skraba Contracting Limited, 13,200; Sleepmaster Limited, 28,840; E. D. Smith and Sons, Limited, 11,532; John E. Smith Contracting Limited, 12,422; Smiths Falls Resocialization, 19,776; Smiths Falls Water Commission, 29,279; Snow, Dr. G. A. E., 24,713; Social Services Bureau of Sarnia-Lambton, 15,528; Sports Equipment of Toronto Limited, 24,540; Spring, Dr. P., 18,115; Staffing Consultants Limited, 12,980; Stafford Foods Limited, 64,236; Stanfield's Limited, 14,296; Starkman Surgical Supply Limited, 21,491; Stebar Furniture Limited, 16,104; Sterling Fuels, 72,506; Storey Group Homes Limited, 61,111; Stratford Livestock Exchange Limited, 30,962; Sudbury Group Homes Incorporated, 45,086; Sunshine Window Cleaning Company Limited, 10,181; Superior Propane Limited, 10,431; Swift Canadian Company Limited, 113,996; Swish Maintenance Limited 14,044; Switzer Planing Mills Limited, 11,531;

T. and J. Electrical and Plumbing, 12,824; Tab Products of Canada Limited, 88,904; Takahashi Electronics, 23,140; Tarud Hosiery Mills Limited, 16,683; Telford and Craddock Company Limited, 40,769; Texaco Canada Limited, 13,880; Thompson Contract Supply Company Limited, 83,971; The 3 C's Reintroduction Centre, 55,019; 3M Canada Limited, 43,863; Thunder Bay Family and Credit Counselling Agency, 20,475; Thunder Bay Travel Limited, 10,671; Tilden Rent-A-Car, 10,461; Toad Hall Group Home, 13,531; Toronto Group Home Incorporated, 78,879; Toronto Sun Publishing Limited, 39,478; Trafalgar Medical Clinic, 30,879; Travel Services, 11,294; Twin Valleys Schools, 34,776;

Uni-Care Industries Limited, 25,541; Union Gas Limited, 646,699; United Co-operative of Ontario, 24,209; United Van Lines (Canada), Limited, 11,406; University of Toronto, Guidance Centre, 22,015; University of Waterloo, 10,822; University of Western Ontario, 88,661; Upjohn Company of Canada, 11,915;

Van Riley Group Homes, Incorporated, 50,570; M. Vania, 16,355; Versatel Corporate Services Limited, 14,318; Videart Productions Limited, 29,266; Viking House Incorporated, 34,966;

Wabasso Limited, 34,604; Walden, Dr. L. P., 16,239; Walpole Island Indian Band, 12,721; Jack Watson Sports Incorporated, 18,908; Newt Webster Limited, 20,521; Wequo Doong Group Home, 58,272; Westburne, 27,798; Western Region Girl's Assessment Centre, 22,413; Weston Bakeries Limited, 62,638; Whitefield Meat Packers Limited, 31,927; M. G. Williamson, 11,767; Willson Office Specialty Limited, 109,857; Windsor Maintenance Limited, 24,640; Windsor Youth for Christ Incorporated, 25,101; Wonder Bread, 10,234; G. H. Wood and Company Limited, 25,892; Wooden Group Home, 58,177; City of Woodstock, 12,180; Woodstock Program Expense Record, 22,018; Wyant (Ontario) Limited, 39,108;

Xerox of Canada Limited, 245,942;

Yocum, W., 15,108; Yonkers Sportswear Limited, 10,714; Yorklea Lodge, 10,503; Youth Guidance, 36,000;

Zaretsky, R., 16,820; Zeller's, 10,531;

Accounts under \$10,000, 9,214,180.

Grants, Subsidies, etc. (\$900,773,066):

Payments made under The Ministry of Community and Social Services Act (\$538,413):

Demonstration Projects (\$538,413):

Carleton University, 24,450; Central Volunteer Bureau of Belleville and District, 20,965; Lakeshore Area Multi-Services Project Incorporated, 100,000; Ministry of Colleges and Universities (Reimbursement re: Carleton University) (11,161); North Frontenac Community Services, 60,000; North York Y.M.C.A., 14,743; Queen's University, 95,236; Social Planning Council of Metropolitan Toronto, 20,000; Regional Municipality of Sudbury, 14,393; Regional Municipality of Waterloo, 10,000; University of Western Ontario, 30,072; York Community Services, 126,000;—Accounts under \$10,000, 33,715.

Grants to Agencies (\$219,699):

Canadian Council on Social Development, 66,000; Ontario Welfare Council, 66,000.

Payments made under The Ministry of Community and Social Services Act (\$87,699):

Canadian Red Cross Society, 75,000;—Accounts under \$10,000, 12,699.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Social Resources (\$685,331,397):

Income Maintenance (\$567,196,201):

Provincial Allowances and Benefits (\$382,939,815):

Assistance in accordance with The Family Benefits Act (\$377,958,730).

Allowances in accordance with The Blind Persons' Allowances Act (\$7,498).

Allowances in accordance with The Disabled Persons' Allowances Act (\$26,143).

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc. (\$4,937,664):

Ontario Dental Association, 4,937,664.

Special Aid to Thalidomide Children (\$9,780).

Financial Support Towards Municipal Costs, Allowances and Benefits and Work Activity Projects (\$152,376,708):

The General Welfare Assistance Act (\$135,831,172):

Municipalities (\$129,758,063):

Metropolitan and Regional Municipalities (\$88,945,777):

District Municipality of Muskoka, 472,817; Municipality of Metropolitan Toronto, 47,160,148; Regional Municipality of Durham, 4,940,848; Regional Municipality of Haldimand-Norfolk, 529,392; Regional Municipality of Halton, 1,203,365; Regional Municipality of Hamilton-Wentworth, 12,340,816; Regional Municipality of Niagara, 6,609,547; Regional Municipality of Ottawa-Carleton, 7,843,344; Regional Municipality of Peel, 2,366,712; Regional Municipality of Waterloo, 4,470,079; Regional Municipality of York, 1,008,709.

Cities (\$18,284,083):

Barrie, 161,328; Brockville, 208,263; Chatham, 356,609; Cornwall, 1,017,608; Kingston, 1,516,375; London, 3,861,460; North Bay, 668,402; Pembroke, 287,444; Peterborough, 1,395,189; St. Thomas, 169,648; Sarnia, 473,072; Sault Ste. Marie, 1,685,855; Stratford, 204,038; Thunder Bay, 2,115,128; Timmins, 674,460; Windsor, 3,489,204.

Towns (\$1,360,070):

Arnprior, 121,181; Cobalt, 113,129; Deep River, 15,273; Dryden, 45,277; Englehart, 14,163; Gananoque (Separated), 64,383; Geraldton, 63,128; Haileybury, 32,675; Keewatin, 19,139; Kemptville, 13,978; Kenora, 109,249; Kirkland Lake, 499,511; Little Current, 29,960; New Liskeard, 23,552; Prescott (Separated), 58,250; Renfrew, 47,991; St. Mary's (Separated), 14,120; Sioux Lookout, 67,090;—Accounts under \$10,000, 8,021.

Villages (\$185,551):

Barry's Bay, 12,119; Cardinal, 18,953; Havelock, 18,309; Lakefield, 18,078; Norwood, 32,235; Petawawa, 31,339;—Accounts under \$10,000, 54,518.

Townships (\$1,362,974):

Alice and Fraser, 36,355; Anson, Hindon and Minden, 17,149; Armstrong, 15,706; Asphodel, 14,627; Augusta, 22,565; Bagot and Blythfield, 13,009; Beardmore, 15,352; Bedford, 10,096; Belmont and Methuen, 23,32; Burleigh and Anstruther, 12,016; Cavan, 27,478; Chandos, 20,494; Dysart et al, 42,596; Edwardsburgh, 42,520; Elizabethtown, 25,726; Evanturel, 12,583; Front of Leeds and Landsdowne, 11,197; Front of Yonge, 10,167; Harvey, 16,382; Hinchinbrooke, 19,543; Ignace, 25,465; Jaffray and Melick, 23,106; Kennebec, 11,390; Kingston, 102,327; Larde Lake, 15,302; Longlac, 18,496; Loughborough, 31,164; Machin, 10,731; McGarry, 13,011; McNab, 29,352; Oso, 11,251; Otonabee, 14,192; Oxford (on Rideau), 11,550; Petawawa, 26,598; Pittsburgh, 41,968; Portland, 26,930; Rear of Leeds and Lansdowne, 14,470; Rear of Yonge and Escott, 12,115; Red Lake, 23,260; Rolph. Buchanan, Wylie and McKay, 11,836; Shuniah, 14,016; Smith, 67,482; South Elmsley, 12,147; Stafford, 17,114; Stanhope, 10,452; Storrington, 19,091; Westmeath, 16,612;—Accounts under \$10,000, 322,658.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Improvement Districts (\$80,061):

Balmertown, 12,581; Matachewan, 37,858; Nakina, 12,496;—Accounts under \$10,000, 17,126.

County and District Welfare Administration Boards (\$19,539,547):

Counties (\$14,776,300):

Brant, 1,382,967; Bruce, 289,800; Dufferin, 177,124; Elgin, 291,622; Essex, 745,899; Grey, 673,743; Hastings, 1,831,078; Huron, 255,670; Kent, 259,780; Lambton, 373,546; Lanark, 625,757; Lennox and Addington, 292,613; Middlesex, 314,088; Northumberland, 945,595; Oxford, 957,912; Perth, 145,400; Prescott and Russell, 1,764,489; Prince Edward, 71,302; Simcoe, 1,436,544; Stormont, Dundas and Glengarry, 343,537; Victoria, 265,673; Wellington, 1,332,161.

Districts (\$4,763,247):

Algoma, 503,499; Cochrane, 457,061; Nipissing, 252,571; Parry Sound, 230,928; Rainy River, 111,633; Sudbury, 3,207,555.

Unorganized Territories (\$2,828,371):

Algoma, 226,368; Keewatin, 731,531; Kirkland Lake, 594,139; North Bay, 370,120; Sudbury, 406,311; Thunder Bay, 499,902.

Miscellaneous (\$650).

Assistance to Indian Bands (\$3,244,088):

Alderville, 13,552; Attawapiskat Band, 265,329; Bearskin Lake Band, 28,497; Beausoleil, 39,609; Big Grassy Band, 22,533; Big Island Band, 13,912; Cape Croker, 94,236; Caribou Lake Band, 48,440; Cat Lake Band, 49,388; Chippewas of The Kettle Point Indian Band, 83,529; Chippewas of The Rama Indian Reserve, 69,281; Chippewas of The Sarnia Indian Band, 27,432; Chippewas of The Thames, 103,482; Constance Lake Band, 51,880; Curve Lake, 48,810; Fort Hope Band, 60,729; Golden Lake Band, 17,841; Hiawatha, 16,222; Islington Band, 146,586; Kasabonica Lake Band, 95,278; Kingfisher Lake Band, 38,933; Long Lake No. 58 Band, 68,896; Martin Falls Indian Band, 35,148; Mohawks of The Bay of Quinte Indian Band, 16,853; Moose Factory Band, 157,288; Moravians of The Thames Indian Reserve, 23,259; Muncey of The Thames, 30,174; North West Angle No. 33 Band, 15,668; North West Angle No. 37, Band, 11,058; Ojibways of The Batchawana Indian Band, 22,390; Ojibways of The Couchiching (Fort Frances) Indian Band, 43,080; Ojibways of The Dokis Indian Band, 26,452; Ojibways of The Fort William Indian Band, 29,298; Ojibways of The Garden River Indian Band, 27,629; Ojibways of The Manitou Rapids Rainy River Band, 20,380; Ojibways of The Mississauga Indian Band, 17,333; Ojibways of The Nipissing Indian Band, 34,970; Ojibways of The Parry Island Indian Reserve, 30,683; Ojibways of The Serpent River Indian Band, 10,437; Ojibways of The Shesheganwaning Indian Band, 12,240; Ojibways of The Shoal Lake Indian Band No. 39, 28,125; Ojibways of The Spanish Indian Band, 76,465; Ojibways of The West Bay Indian Band, 74,776; Ojibways of The Whitefish Bay (Sioux Narrows) Indian Band, 49,194; Ojibways of The Whitefish River Indian Band, 15,681; Oneidas of The Thames, 155,155; Pic Heron Bay Band, 44,114; Rocky Bay Band, 41,444; Sabaskong Band, 24,447; Saugeen, 61,155; Seine River Band, 31,774; Six Nations of The Grand River Indian Reserve, 118,500; Wabigoon Band, 13,581; Walpole Island, 90,484; Wikwemikong Band, 315,641; Wunnummin Lake Band, 38,258;—Accounts under \$10,000, 96,559.

Subsidies re Municipal Administration Costs under The General Welfare Assistance Act (\$15,370,138):

Municipalities (\$15,214,137):

Metropolitan and Regional Municipalities (\$11,127,864):

District Municipality of Muskoka, 40,209; Municipality of Metropolitan Toronto, 5,401,081; Regional Municipality of Durham, 621,777; Regional Municipality of Haldimand-Norfolk, 61,659; Regional Municipality of Halton, 213,148; Regional Municipality of Hamilton-Wentworth,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

1,175,901; Regional Municipality of Niagara, 508,396; Regional Municipality of Ottawa-Carleton, 1,910,300; Regional Municipality of Peel, 479,062; Regional Municipality of Waterloo, 536,604; Regional Municipality of York, 179,727.

Cities (\$1,819,564):

Barrie, 36,094; Brockville, 14,475; Chatham, 35,104; Cornwall, 76,033; Kingston, 81,169; London, 348,092; North Bay, 78,717; Peterborough, 109,934; St. Thomas, 17,761; Sarnia, 101,524; Sault Ste. Marie, 96,397; Stratford, 35,614; Thunder Bay, 281,834; Timmins, 68,503; Windsor, 428,907;—Accounts under \$10,000, 9,406.

Towns (\$71,272):

Kenora, 13,865; Kirkland Lake, 20,233;—Accounts under \$10,000, 37,174.

Villages (\$80):

Accounts under \$10,000, 80.

Townships (\$15,726):

Accounts under \$10,000, 15,726.

Improvement Districts (\$257):

Accounts under \$10,000, 257.

County and District Welfare Administration Boards (\$2,179,374):

Counties (\$1,550,341):

Brant, 113,432; Bruce, 35,061; Dufferin, 28,938; Elgin, 28,180; Essex, 141,539; Grey, 77,487; Hastings, 94,331; Huron, 33,825; Kent, 36,576; Lambton, 49,592; Lanark, 43,367; Lennox and Addington, 28,610; Middlesex, 33,866; Northumberland, 52,630; Oxford, 100,262; Perth, 18,339; Prescott and Russell, 111,071; Prince Edward, 28,016; Simcoe, 225,228; Stormont, Dundas and Glengarry, 68,817; Victoria, 58,630; Wellington, 142,544.

Districts (\$629,033):

Algoma, 86,690; Cochrane, 79,994; Nipissing, 60,146; Parry Sound, 55,024; Rainy River, 31,890; Sudbury, 315,289.

Indian Bands (\$156,001):

Attawapiskat Indian Band, 11,603; Oneidas of The Thames, 11,761; Walpole Island Indian Band, 10,004;—Accounts under \$10,000, 122,633.

Work Activity Projects, Operating (\$1,175,398):

Metropolitan and Regional Municipalities (\$483,458):

Municipality of Metropolitan Toronto, 222,282; Regional Municipality of Hamilton-Wentworth, 98,462; Regional Municipality of Ottawa-Carleton, 149,808; Regional Municipality of Peel, 12,906.

Cities (\$478,499):

Kingston, 98,559; Peterborough, 51,358; Thunder Bay, 235,538; Windsor, 93,044.

Counties (\$213,441):

Essex, 68,454; Grey, 53,506; Prescott and Russell, 91,481.

Ontario Drug Benefit Plan (\$14,619,827):

Municipal Allowances and Benefits, 3,543,109; Provincial Allowances and Benefits, 11,076,718.

Training Allowances and Expenses (\$7,870,215):

Maintenance Allowances to Recipients (\$2,791,963).

Tuition and Supplies etc. for Recipients (\$5,040,690):

ACME Artificial Limb Co. Ltd., 30,488; A.R.C. Industries of Brantford, 18,310; Adams, Dr. K., 12,850; Algonquin College of Applied Arts and Technology, 89,525; Amity

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Association of Hamilton, 54,322; Appleton Boys' School, 18,350; Audio Library Program, 20,290; Bahen, John, 10,023; Barrie and District Association for The Mentally Retarded, 14,496; Bowlby, John, 10,915; George Brown College of Applied Arts and Technology, 149,264; Cambrian College, 82,665; Canadian Hearing Society, 14,830; Canadian National Institute for The Blind, 102,309; Canadore College of Arts and Technology, 14,516; Chedoke Hospitals, 53,166; Conestoga College of Applied Arts and Technology, 23,912; Confederation College of Applied Arts and Technology, 13,177; Craig Reading and Educational Services Incorporated, 67,633; Devereux Foundation, 16,212; Diamond Taxi Cab Association, 24,813; Durham College of Applied Arts and Technology, 15,408; Eagle Hill School, 15,640; Fanshawe College of Applied Arts and Technology, 61,516; Fogle, Pam, 10,344; Gallaudet College, 41,785; Georgian College of Applied Arts and Technology, 45,973; Gow School, 49,401; Hanna, Samuel, 11,105; Humber College of Applied Arts and Technology, 29,368; Jewish Vocational Services of Metropolitan Toronto, 174,987; Kingston General Hospital, 130,691; Lakehead Association for The Mentally Retarded, 40,845; Laurentian University, 11,817; Learning Disabilities Foundation, 71,789; London Goodwill Industries Association, 23,100; London Prosthetic Company Limited, 23,027; Loyalist College of Applied Arts and Technology, 12,997; McKay, Dr. M., 10,175; McMaster University, 16,945; Metropolitan Toronto Association for The Mentally Retarded, 566,580; Mid-Canada Medical, 12,940; Ministry of Health, 38,630; Mohawk College of Applied Arts and Technology, 44,136; Sheila Morrison Schools, 30,000; Niagara College of Applied Arts and Technology, 22,642; Northern College of Applied Arts and Technology, 11,921; Ontario Association for Children with Learning Disabilities, 13,600; Ontario Association for The Mentally Retarded, 10,230; Orillia Orthopaedic Appliances, 10,074; Ottawa District Association for The Mentally Retarded, 33,195; Parker, P., 12,600; Peel Assessment Workshop, 28,363; Pine Ridge School, 46,500; Proulx, Rejean, 15,625; Psychological Services, 19,051; Queens University, 22,919; Receiver General for Canada, 14,379; Rehabilitation Foundation for The Disabled, 132,660; Robertson Custom Aids Limited, 12,012; Saint Lawrence College of Applied Arts and Technology, 66,526; Sault College of Applied Arts and Technology, 29,154; Seneca College of Applied Arts and Technology, 31,948; Shaw Colleges, 11,704; Sheridan College of Applied Arts and Technology, 51,740; Sir Sanford Fleming College, 25,723; Society for Goodwill Services, 127,519; Stimson, William, 12,500; Therapy Supplies and Rental Co., 33,591; Toronto Learning Centre, 87,312; Toronto Rehabilitation Centre, 13,424; University of Guelph, 11,775; University of Toronto, 25,423; University of Waterloo, 19,141; University of Western Ontario, 15,251; Vallaris Orthopaedic Laboratories Limited, 11,008; Visualtek, 18,399; Wheelchair Mobile Services, 19,350; Wingfield Farm, 17,535; York University, 11,962;—Accounts under \$10,000, 1,662,669.

Payments made under The Ministry of Community and Social Services Act (\$37,562):
Tradex Construction Sales, 37,562.

Payments and Purchase of Service Arrangements for Rehabilitative Services for Disabled Persons (\$1,022,695):

Amity Association of Hamilton, 34,800; Canadian Hearing Society, 502,605; Canadian National Institute for The Blind, Toronto, 333,700; Canadian Paraplegic Association, 60,900; Chedoke General and Children's Hospital, 19,790; Ontario Association for The Mentally Retarded, 70,900.

Subsidies and Grants for Residential Programs and Workshops (\$8,339,741):
Capital (\$593,687):

Amity Association of Hamilton, 14,820; Canadian National Institute for The Blind, Toronto, 204,309; Cerebral Palsy Association of Windsor and Essex County, 36,136; London Goodwill Industries Association, 75,501; Mission Services of Hamilton, 16,476; Peel Assessment Workshops Incorporated, Kingston, 36,441; Rehabilitation Foundation for The Disabled, Hamilton, 11,349; Salvation Army Workshop, 11,336; Sarnia Goodwill Industries, 67,876; Society for Goodwill Services, 23,990;—Accounts under \$10,000, 80,453.

Payments made under The Ministry of Community and Social Services Act (\$15,000):
Women's Hostel Incorporated, 15,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Operating (\$7,746,054):

Alpha House Incorporated, 59,057; Amity Association of Hamilton, 287,663; Association for Handicapped Adults, London, 83,891; Beaverton House, 36,164; Buenavista on The Rideau, 79,990; C.O.S.T.I., 110,955; Canadian Mental Health Association, London, 72,461; Canadian Mental Health Association, Mississauga, 71,123; Canadian National Institute for The Blind, Edgewood Hall, Hamilton, 39,866; Canadian National Institute for The Blind, Toronto, 987,932; Cerebral Palsy Association of Windsor and Essex County, 103,562; Cerebral Palsy Parent Council of Toronto, Participation House, 39,815; Charity House, Windsor, 99,647; Community Sheltered Workshops, Toronto, 129,632; Corbrook Sheltered Workshops, Toronto, 286,774; Crossroads Centre Incorporated, 77,252; Elizabeth Fr Society, Toronto, 23,813; Fraternity House, Maison Fraternite, 95,909; Friendship Welcome Centre Cornwall—Centre D'Accueil, 63,715; Goodwill Industries of Windsor Incorporated, 193,659; The Governing Council of The Salvation Army, Canada East, 26,119; The Governing Council of The Salvation Army, Canada East, Harbour Lights Centre, 280,802; The Governing Council of The Salvation Army, Canada East, Hope Acres, 132,552; The Governing Council of The Salvation Army, Canada East, Queen West Harbour Lights, 58,555; Grace House, Incorporated, 48,222; Hamilton Jewish Communal Projects, Social Services, 20,703; Harmon Centre Board, 59,989; House of Friendship of Kitchener, 75,492; Jewish Vocational Services of Metropolitan Toronto, 176,187; Kenora District Del-Art Manor Incorporated, 68,056; London Goodwill Industries Assoc., 121,473; MacKa Manor Incorporated, 65,426; Maison De Retour—Cochrane, 33,489; Mission Services of Hamilton, 94,402; Mission Services of London, Quintin Warner House, 70,771; North Bay Half-Way House, 73,069; Pedahbun Lodge, 68,921; Rehabilitation Foundation for The Disabled, Ability Centre—Hamilton, 130,104; Kingston, 102,129; Kitchener, 116,636; London, 129,260; Ottawa, 132,870; St. Catharine, 105,762; Sault Ste. Marie, 77,499; Thunder Bay, 110,399; Timmins, 85,705; Toronto, 203,614; Welland, 183,910; Rockhaven, 80,309; St. Leonard's House Society of Brant, 13,336; St. Leonard's House, London, 62,062; St. Leonard's House, Peel, 49,995; St. Leonard's House, Toronto, 37,074; St. Leonard's House, Windsor, 21,925; St. Michael's House, Toronto, 76,123; Salvation Army Workshop, Toronto, 261,551; Sarnia Goodwill Industries, 87,454; Sault Ste. Marie, Alcohol Recovery Home, 55,571; Serenity House Incorporated, 51,658; Simcoe County, Muskoka, Parry Sound Half-Way House, 48,483; Society for Goodwill Services, Toronto, 789,998; Three C's Reintroduction Centre, 61,544; Turning Point Incorporated, 27,210; The Wayside House of Hamilton, 84,961; Wayside House of St. Catharine, 84,304—Accounts under \$10,000, 45,258.

Payments made under The Ministry of Community and Social Services Act (\$12,246):
Accounts under \$10,000, 12,246.

Grants to Agencies (\$27,200):

Soldiers Aid Commission, 15,000;—Accounts under \$10,000, 12,200.

Social Services (\$118,135,196):

Subsidies and Grants for Facilities and Programs for Senior Citizens, Capital (\$2,250,914):

Charitable Institutions Act (\$584,000):

Scarborough—Brotherhood Foundation, 564,000; Toronto—Rotary, Laughlen Centre, 20,000.

Payments made under The Ministry of Community and Social Services Act (\$151,400):

Scarborough—The Steven Washington Foundation, 151,400.

Homes for The Aged and Rest Homes Act (\$1,103,437):

Metropolitan and Regional Municipalities (\$686,170):

Municipality of Metropolitan Toronto, 77,070; Regional Municipality of Durham, 146,471; Regional Municipality of Hamilton-Wentworth, 300,000; Regional Municipality of Niagara, 33,724; Regional Municipality of Peel, 86,311; Regional Municipality of Sudbury, 13,438; Regional Municipality of Waterloo, 11,090;—Accounts under \$10,000, 18,060.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Cities (\$90,053):

London, 13,484; Thunder Bay, 60,910;—Accounts under \$10,000, 15,659.

Towns (\$663):

Accounts under \$10,000, 663.

Districts (\$92,794):

Algoma, 27,429; Cochrane, 13,601; Parry Sound, 15,156; Thunder Bay, 17,424;—Accounts under \$10,000, 19,184.

Counties (\$233,757):

Elgin, 26,961; Perth, 13,488; Prescott and Russell, 130,000; Wellington, 17,590;—Accounts under \$10,000, 45,718.

Elderly Persons' Centres Act (\$349,077):

Cambridge—Mennonite Conference of Ontario, Fairview Mennonite Home, 212,000; Chapeau—Township of Chapeau, Senior Citizens Centre, 20,466; Don Mills—Ascension Charitable Foundation, 24,325; Scarborough—Brotherhood Foundation, 64,000;—Accounts under \$10,000, 28,286.

Payments made under The Ministry of Community and Social Services Act (\$63,000):

Ontario Mission for The Deaf, 63,000.

Subsidies and Grants for Facilities and Programs for Senior Citizens, Operating (\$108,673,195):

Charitable Institutions Act (\$19,333,362):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 219,066; Barrie—Grand Lodge of Ontario, I.O.O.F. Home, 162,868;—Grove Park Home for Senior Citizens, Grove Park, I.O.O.F. Home, 215,908; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 470,341; Belleville—Cheshire Homes, (Hastings-Prince Edward) Inc., Cheshire-Quinte, 23,816; Brockville—Fulford Home, 41,570; Cambridge—Corporation of St. Luke's Place, 38,154;—The Governing Council of The Salvation Army, Canada East, 188,409; The Mennonite Conference of Ontario, Fairview Mennonite Home, 218,510; Clarence Creek—Centre D'Accueil Roger Seguin, 193,970; Cornwall—Religious Hospitaliers of St. Joseph, St. Joseph's Villa, 434,463; Courtland—Society of The Sacred Heart of Jesus, Sacred Heart Villa, 134,051; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 342,561; Dundas—Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's Villa, 1,030,516; Etobicoke—Ukrainian Home for The Aged, Ivan Franko Home, 395,747; Guelph—Elliott Home Board, The Elliott Home, 140,712;—The Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's Home, 400,118; Hamilton—Aged Women's Home Board, Aged Women's Home, Idlewyld, 64,354;—Canadian National Institute for The Blind, Edgewood Hall, 108,322; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 45,623;—Sisters of Providence of St. Vincent de Paul, Providence Manor, 802,991;—Tercentennial Lodge, 24,771; Kitchener—Canadian National Institute for The Blind, Huronia Hall, 51,981; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 176,130; London—Canadian National Institute for The Blind, Tweedsmuir Hall, 78,918;—Sisters of St. Joseph of The Diocese of London in Ontario, Marian Villa, 662,923;—Women's Christian Association of London, McCormick Home for The Aged, 102,127; Markham—Markhaven Incorporated, 163,158; Maxville—Maxville Manor, 539,281; Milverton—Knollcrest Lodge Ltd., 200,852; Mississauga—Peel Cheshire Home Inc., 55,013; New Hamburg—Tri-County Mennonite Homes Association, Nithview Home for The Aged, 166,548; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 29,278; Oakville—Oakville Senior Citizens Residence, 37,486; Orillia—The Governing Council of The Salvation Army, Canada East, Sunset Lodge, 35,785;—Trillium Home West Incorporated, Trillium Home, 186,434;—United Church of Canada in Ontario, Hillcrest Lodge, 18,284; Orleans—Grey Nuns of The Cross, St. Louis Residence, 628,317; Oshawa—Durham Region Cheshire Home Incorporated, 38,513; Ottawa—Bronson Home Board, Bronson Home, 17,576;—Canadian National Institute for The Blind, Letson Hall, 74,162;—Carleton-Ottawa Residence for The Disabled (Cordi), 41,106;—Glebe Centre Incorporated,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

201,857;—Gray Sisters of The Immaculate Conception, St. Patrick's Home, 431,297;—Maycourt Club of Ottawa, Convalescent Home for Women, 59,545;—Ottawa Jewish Home for The Aged, Hillel Lodge, 123,415; Pembroke—Grey Sisters of The Immaculate Conception, Marianhill Home for The Aged, 489,366; Peterborough—Sisters of St. Joseph of The Diocese of Peterborough in Ontario, House of Providence, Maycrest, 333,730; St. Catharines—Benevolent Society, Heidehof care of The Aged, 77,247;—Mennonite Brethren Senior Citizens Home, Tabo Manor, 214,992; St. Thomas—Centenary House, 90,869;—Ladies Benevolent Temperance Society of St. Thomas, Thomas Williams Home, 16,331; Scarborough—La Salle Manor, 65,356;—Sisters of St. Joseph for The Diocese of Toronto in Upper Canada, Providence Villa, 1,950,659; Stouffville—Mennonite Home Association of York County, Parkview Home, 271,192; Sudbury—Canadian National Institute for The Blind, Cambrian Hall, 62,893; Thunder Bay—Canadian National Institute for The Blind, Cumberland Hall, 18,019; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 214,740;—Anglican Houses, Church Home for The Aged, 47,821;—Anglican Houses, Strachan House, 17,900;—Ashby House Group, 12,634;—Baycrest Centre, Jewish Home for The Aged, 1,828,280;—Baycrest Terrace, Jewish Home for The Aged, 429,320;—Broadview Foundation, Chester Village Home for The Aged, 32,561;—Canadian National Institute for The Blind, Clarkwood, 184,187;—Fairhaven House Incorporated, Fairhaven House, 51,261;—Governing Council of The Salvation Army, Canada East, Isobel and Arthur Meighen Lodge, 23,092;—Metropolitan Toronto Legion Village, 99,707;—Mon Sheong Foundation, 145,359;—Nisbet Lodge, 60,741;—Rotary Laughlen Centre, 65,518;—St. Hilda's Towers, Incorporated, 30,607;—Sisters of The Good Shepherd of Toronto, Sacred Heart Class of The Good Shepherd Convent, 25,769;—Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes (Belmont House), 226,304;—Ukrainian Home for The Aged, Ivan Franco Home, 29,286;—United Church of Canada In Ontario, Fred Victor Mission, 193,484;—United Church of Canada in Ontario, Ina Grafton Gage Home, 124,305;—Villa Colombo, 841,744; Unionville—Bethany Lodge, 221,377;—Unionville Home Society, Union Villa, 378,243; Vineland—United Mennonite Home for The Aged Board, United Mennonite Home for The Aged, 159,431; Willowdale—C. R. Vint Foundation Carefree Lodge, 22,995; Windsor—Canadian National Institute for The Blind, Alexander Hall, 42,762;—Religious Hospitallers of St. Joseph, Villa Maria, 145,861; Zurich—Blue Water Rest Home, 209,327;—Accounts under \$10,000, 61,265.

Homes for The Aged and Rest Homes Act (\$85,052,548):

Metropolitan and Regional Municipalities (\$42,205,273):

District Municipality of Muskoka, 641,971; Municipality of Metropolitan Toronto, 18,263,912; Regional Municipality of Durham, 4,238,994; Regional Municipality of Haldimand-Norfolk, 760,892; Regional Municipality of Halton, 1,828,021; Regional Municipality of Hamilton-Wentworth, 2,154,398; Regional Municipality of Niagara, 5,374,650; Regional Municipality of Ottawa-Carleton, 3,189,103; Regional Municipality of Peel, 2,517,044; Regional Municipality of Sudbury, 852,852; Regional Municipality of Waterloo, 1,458,930; Regional Municipality of York, 924,506.

Cities (\$9,980,329):

Brockville, 592,884; Chatham, 333,345; Kingston, 1,533,737; London, 2,067,103; Owen Sound, 257,134; Peterborough, 13,260; St. Thomas, 467,359; Sarnia, 689,232; Thunder Bay, 1,951,647; Timmins, 1,064,953; Windsor, 1,009,675.

Towns (\$339,695):

Kirkland Lake, 339,695.

Districts (\$9,891,401):

Algoma, 2,066,457; Cochrane, 861,846; Kenora, 1,027,712; Manitoulin, 442,031; Nipissing, 1,348,124; Parry Sound, 938,961; Rainy River, 792,384; Thunder Bay, 2,413,886.

Counties (\$22,635,850):

Brant, 1,751,104; Bruce, 963,243; Dufferin, 715,182; Elgin, 604,946; Essex, 1,114,117;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Frontenac, 434,000; Grey, 142,178; Haliburton, 367,439; Hastings, 1,182,402; Huron, 1,189,863; Kent, 787,254; Lambton, 1,592,912; Lanark, 943,036; Leeds and Grenville, 166,189; Lennox and Addington, 420,946; Middlesex, 1,555,400; Oxford, 471,540; Perth, 298,262; Peterborough, 731,158; Prescott and Russell, 450,441; Prince Edward, 285,486; Renfrew, 2,469,931; Simcoe, 1,803,671; Stormont, Dundas and Glengarry, 928,220; Victoria, 560,224; Wellington, 706,706.

Elderly Persons' Centres Act (\$1,481,179):

Barrie, City of Barrie Parkview Centre for Seniors, 12,977; Belleville—City of Belleville Senior Citizens Centre, 10,860; Burlington—Burlington Senior Citizens Community Centre, 18,750;—Burlington Services, 11,349; Cambridge—St. Luke's Place, 16,760; Don Mills—Ascension Charitable Foundation Fund, Inc., 25,000; Grimsby—Grimsby Centre for Senior Citizens, 18,402; Hamilton—Corporation of The City of Hamilton, Senior Citizens' Centre, 15,000;—Hamilton Jewish Communal Projects Social Services, 15,000;—Main/Hess, Senior Citizens Centre, 13,816;—St. Peter's Day Therapy Centre, 30,000; Kitchener—City of Kitchener, Rockway Gardens Senior Citizens' Centre, 29,450; Leamington—Leamington and District Half Century Club, 11,797; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 11,250; Mississauga—Cawthra Senior Citizens Centre, 11,250; Niagara—Greater Niagara Senior Citizens' Association, 15,000; North Bay—North Bay Golden Age Club, 15,000; Oakville—Oakville Milton Services 14,552; Oshawa—Oshawa Senior Citizens' Centre, 15,000; Ottawa—The Glebe Centre Incorporated, 18,750; The Good Companions Corporation, 29,900;—Ottawa City Union of The International Order of The King's Daughters and Sons, 14,995;—Roman Catholic Episcopal Corporation of Ottawa, 15,000; Peterborough—Activity Haven Senior Citizens Centre, City of Peterborough, 11,620; Port Colborne—Port Colborne Social and Recreation Centre for Senior Citizens Incorporated, 10,029; St. Catharines—Senior Citizens Social and Recreation Centre, 30,677; Sault Ste. Marie—Sault Ste. Marie Senior Citizens' Drop-in-Centre, 18,750; Thunder Bay—Herb Carroll Day Care Centre, 18,750; Tillsonburg—Corporation of The Town of Tillsonburg, 13,699; Toronto—Bay Crest Day Care Centre Incorporated, 30,000;—Community Care Services, Community Program Unit, 28,564;—Community Care Services, Hospital Special Needs, 14,412;—Community Care Services, Jewish Camp Council of Toronto, 15,000;—Community Care Services, Metropolitan Toronto Inc. Group Services for Seniors' Family Service Association, 15,000;—Community Care Services, Metropolitan Toronto Incorporated, Volunteer Centre of Metropolitan Toronto Senior Citizens' Services, 33,284;—Community Care Services, St. Lukes' United Church Meals-on-Wheels, 15,045;—Community Care Services Inc., Scarborough Support Services, Voluntary Agencies, 15,290;—Community Care Services, Summer Centre for Seniors, 15,000;—Community Care Services, West Metropolitan Senior Citizens Services, Odd Jobs for Seniors, 24,408;—Community Care Services, West Metropolitan Senior Citizens Services, People-on-Wheels, 10,645;—Community Care Services, York West Meals-on-Wheels, 13,849;—Co-ordinated Services to The Jewish Elderly, 15,000;—Co-ordinated Services to The Jewish Elderly, Elder Craftsmen Services, 30,000;—Co-ordinated Services to The Jewish Elderly, Kosher Meals-on-Wheels Services, 15,000;—Co-ordinated Services to The Jewish Elderly, Home Help Services, 30,000;—Co-ordinated Services to The Jewish Elderly, Friendly Visiting Services, 15,000;—Co-ordinated Services to The Jewish Elderly Special Outreach Volunteer Training, 30,000;—Dixon Hall, 28,750;—Good Neighbours' Club, 30,000;—Jewish Home for The aged, Joseph E. and Minnie Wagman Centre, 45,000;—Mennonite Mission Board of Ontario, Warden Woods, Elderly Persons' Centre, 15,000;—Parkdale Golden Age Foundation, 17,100;—St. Christopher House, Older Adult Centre, 15,000;—St. Christopher House, Older Adult Outreach Centre, 30,000;—Second Mile Club of Toronto, 16,250;—Second Mile Club of Toronto, Rotary-Laughlen Branch, 30,000;—Villa Colombo, 15,000;—Woodgreen Community Centre, 11,250;—Woodgreen Community Centre, Woodgreen Chinese Elderly Persons' Centre, 11,250;—Woodgreen Outreach Elderly Persons' Centre, 26,250;—Woodgreen Support Services Elderly Persons' Centre, 11,250;—Woodgreen Towers Service Incorporated, McCleary Towers, 13,809; Waterloo—Waterloo Adult Recreation and Senior Citizens Centre, 15,000; Whitby—Whitby Seniors'

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Centre, 11,460; Willowdale—The Centre for Creative Living, 27,955;—North York Seniors' Centre, 33,705; Windsor—Greater Windsor Senior Citizens' Centre Association, 15,000;—Accounts under \$10,000, 203,270.

Payments made under The Ministry of Community and Social Services Act (\$2,753,384):

Baycrest Centre, Jewish Home for The Aged, 1,081,700; Baycrest Terrace, Jewish Home for The Aged, 106,500; Call-A-Service Incorporated, 15,000; Canadian National Institute for The Blind, 36,300; Centre D'Accueil Champlain, 166,257; Clarendon Foundation Incorporated, Cheshire Homes, 81,282; Community Care Services Incorporated, Volunteer Centre of Metropolitan Toronto, Senior Citizens' Services, 17,146; The Grey Sisters of The Immaculate Conception, Marion Hill Home for The Aged, 32,800; Regional Municipality of Hamilton-Wentworth, 24,414; Helping Hands Incorporated, 15,816; Huron County Home for The Aged, Huronview, 16,815; County of Lambton, 24,397; Regional Municipality of Niagara, Sunset Haven, 14,329; The Order of the Sisters of St. Joseph, for The Diocese of Toronto in Upper Canada, Providence Villa, 556,300; Rehabilitation Institute of Ottawa, 58,336; City of Sarnia Dr. Marshall Gowland Manor, 15,679; Second Mile Club of Toronto, Rotary Laughlen Branch, 21,100; Social Planning Advisory Group of Durham Region, 51,152; City of Thunder Bay, 11,795; Unionville Home Society, Unionville, 11,436; Villa Colombo, 186,300;—Accounts under \$10,000, 208,530.

Volunteer Program for Seniors (\$52,722):

Payments made under The Ministry of Community and Social Services Act (\$52,722):

Accounts under \$10,000, 52,722.

Operating Expenses, Payments and Purchase of Service Arrangements Relating to Counselling and Other Supportive Social Services (\$7,130,887):

Homemakers and Nurses Services Act (\$5,372,384):

Municipalities (\$5,096,834):

Metropolitan and Regional Municipalities (\$3,514,013):

Municipality of Metropolitan Toronto, 1,454,252; Regional Municipality of Durham, 200,916; Regional Municipality of Haldimand-Norfolk, 21,679; Regional Municipality of Halton, 25,202; Regional Municipality of Hamilton-Wentworth, 238,215; Regional Municipality of Niagara, 57,105; Regional Municipality of Ottawa-Carleton, 1,047,140; Regional Municipality of Peel, 284,594; Regional Municipality of Waterloo, 141,451; Regional Municipality of York, 35,035;—Accounts under \$10,000, 8,424.

Cities (\$663,049):

Chatham, 18,208; Cornwall, 20,726; Kingston, 35,362; London, 82,251; North Bay, 13,233; Pembroke, 10,838; Peterborough, 79,706; Sarnia, 38,532; Sault Ste. Marie, 30,339; Stratford, 24,070; Thunder Bay, 143,757; Timmins, 20,136; Windsor, 132,839;—Accounts under \$10,000, 13,052.

Towns (\$34,823):

Kirkland Lake, 14,178;—Accounts under \$10,000, 20,645.

Villages (\$2,849):

Accounts under \$10,000, 2,849.

Townships (\$46,128):

Accounts under \$10,000, 46,128.

Improvement Districts (\$2,114):

Accounts under \$10,000, 2,114.

County and District Welfare Administration Board (\$833,858):

Counties (\$671,319):

Brant, 30,747; Essex, 33,809; Grey, 55,729; Hastings, 124,398; Lambton, 34,798; Lanark, 35,594; Northumberland, 29,407; Oxford, 20,839; Perth, 13,888; Prescott and Russell, 45,248; Simcoe, 51,422; Stormont, Dundas and Glengarry, 22,588; Wellington, 133,851;—Accounts under \$10,000, 39,001.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Districts (\$162,539):

Sudbury, 148,169;—Accounts under \$10,000, 14,370.

Unorganized Territories (\$30,989):

Kirkland Lake, 13,947; Sudbury, 14,225;—Accounts under \$10,000, 2,817.

Indian Bands (\$240,125):

Chippewas of The Kettle Point Indian Band, 79,152; Chippewas of The Sarnia Indian Band, 15,161; Chippewas of The Thames, 42,870; Ojibways of The Garden River Indian Band, 12,995; Oneidas of The Thames, 22,051; Walpole Island, 18,009; Wikwemikong Band, 14,666;—Accounts under \$10,000, 35,221.

Miscellaneous (\$4,436):

Accounts under \$10,000, 4,436.

Grants to Agencies—Credit Counselling (\$599,688):

Catholic Social Services of Hamilton, 67,118; Catholic Social Services, Kitchener-Waterloo and District, 18,094; Chatham-Kent Community and Family Services, 16,031; Community Services Centre, New Sudbury, 19,643; Consumers Debt Counselling Service of London, 31,536; Credit Counselling of Regional Niagara, 12,780; Credit Counselling Service of Kingston, 14,594; Credit Counselling Service of Ottawa, 34,318; Credit Counselling Service of Peterborough, 11,160; Credit Counselling Service of Sault Ste. Marie, 24,631; Credit Counselling Service of Simcoe and Georgian Region, 25,071; Credit Counselling Services of Metropolitan Toronto, 86,947; Credit Counselling Services of Metropolitan Windsor, 33,077; Credit and Debt Counselling Service of Guelph and District, 10,617; Debt Counselling Division, The Social Service Bureau of Sarnia, Incorporated, 18,009; Family Service Bureau of Brantford and Brant County Incorporated, 18,070; Halton Consumer Credit Counselling Service, 16,633; Oshawa and District Credit Counselling Services, 22,899; Peel Family Services, 32,099; Stratford Family Counselling Service, 11,547; Thunder Bay Family Counselling Agency, 18,697; York Region Credit Counselling Service, 15,113;—Accounts under \$10,000, 41,004.

Payments to Family Service Agencies (\$252,680):

Asling, Doreen Vera, 11,382; Auger, J. A., 15,948; Family Counselling Services, 10,561; Nee-Chee Friendship Centre, 12,051; Opportunity for Advancement, 20,000; Spiers, Ruth, 10,422; Young Women's Christian Association of Metropolitan Toronto, 68,550;—Accounts under \$10,000, 93,671.

Payments made under The Ministry of Community and Social Services Act (\$10,095):

Accounts under \$10,000, 10,095.

Cost of Providing Assessment, Restorative and Therapeutic Services, including the purchase of services from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs (\$37,853):

Assistance—Sundry Persons, etc., 37,853.

Family Crisis Intervention (\$52,233):

Grey-Bruce Solo Parents Society, 45,000;—Accounts under \$10,000, 7,233.

Transportation for The Handicapped (\$552,453):

Border Transit Limited, 26,020; Ottawa-Carleton Regional Transit Commission, 162,656; City of Sault Ste. Marie, 29,372; Municipality of Metropolitan Toronto, 324,696;—Accounts under \$10,000, 9,709.

Payments made under The Ministry of Community and Social Services Act (\$263,596):

Municipalities (\$247,394):

Metropolitan and Regional Municipalities (\$174,666):

Municipality of Metropolitan Toronto, 41,719; Regional Municipality of Hamilton-Wentworth, 46,757; Regional Municipality of Niagara, 75,420; Regional Municipality of Waterloo, 10,770.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Cities (\$48,264):

London, 21,178; Thunder Bay, 11,435;—Accounts under \$10,000, 15,651.

Towns (\$2,440):

Accounts under \$10,000, 2,440.

County and District Welfare Administration Board (\$22,024):

Counties (\$12,044):

Accounts under \$10,000, 12,044.

District (\$9,980):

Accounts under \$10,000, 9,980.

Indian Bands (\$16,202):

Accounts under \$10,000, 16,202.

Grants to Agencies (\$80,200):

Ontario Association of Family Service Agencies, 28,000; Special Grants to Municipalities—Town of Little Current, 11,900; Victorian Order of Nurses, Ontario, 25,000;—Accounts under \$10,000, 15,300.

Developmental Resources (\$53,538,978):

Facility Services (\$328,600):

Payments in lieu of Municipal Taxes (\$328,600):

Cities (\$96,250):

Orillia, 67,950;—Accounts under \$10,000, 28,300.

Towns (\$36,650):

Gravenhurst, 12,500, Whitby, 10,000;—Accounts under \$10,000, 14,150.

Townships (\$195,700):

Hallowell, 22,800; Montague, 56,400; Oro, 13,200; Raleigh, 33,750; Wallace, 11,300; Yarmouth, 10,000; Zorra, 38,000;—Accounts under \$10,000, 10,250.

Community Programs (\$53,210,378):

Subsidies, Payments and Grants for Residents, Residential Facilities and Community Resource Centres (\$34,536,062):

Capital (\$2,736,019):

Algoma District Mental Retardation Service, 70,847; Brampton—Caledon Association for The Mentally Retarded, 11,928; Charlestown Residential School, 127,836; Christian Horizons, 60,530; Friends of L'Arche, Daybreak, 49,800; Greater Niagara Association for The Mentally Retarded, 126,200; Hamilton and District Association for The Mentally Retarded, 28,691; Lennox and Addington Association for The Mentally Retarded, 27,829; Metropolitan Toronto Association for The Mentally Retarded, 131,328; Mississauga Association for The Mentally Retarded, 77,623; Norfolk Association for The Mentally Retarded, 37,007; Oshawa and District Association for The Mentally Retarded, 141,225; Ottawa and District Association for The Mentally Retarded, 189,997; Participation House, Brantford, 337,500; Participation House, Hamilton and District, 630,000; Peterborough Hearing Handicapped, Group Home Society, 90,968; Plainsfield Children's Home, 44,000; Reena Foundation, Orchard View Home, 40,860; Dr. Rygiels Home for Children, 115,802; Stratford and District Association for Retarded Children, 44,554; Sudbury and District Association for The Mentally Retarded, 20,000; Sunbeam Home, 20,084; Trenton, Brighton and District Association for The Mentally Retarded, 40,836; Walkerton and District Association for The Mentally Retarded, 10,000; Welland and District Association for The Retarded Incorporated, 26,100; Woodstock and District Association for The Mentally Retarded, 29,000;—Accounts under \$10,000, 205,474.

Operating (\$31,800,043):

Arden—L'Arche Frontenac, 54,318; Barrie—Barrie and District Association for The Mentally Retarded, Progress House, 32,139; Belleville—Trenton Brighton District Association for The Mentally Retarded, Marmora Residence, 25,664; Binbrook—

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Cerebral Palsy Parent Council, Participation House, 40,000; Brampton—Brampton-Caledon Association for The Mentally Retarded, Church Street Residence, 123,908; —Brampton-Caledon Association for The Mentally Retarded, Tullamore Road Auxiliary, 12,508;—Brampton-Caledon District Association for The Mentally Retarded, Town Houses No. 1, No. 2 and No. 3, 22,811; Brantford—Brantford and District Association for The Mentally Retarded, Park Avenue Residence, 29,873;—Brantford and District Association for The Mentally Retarded, Samuel Stedman Community Residence, 65,516; Brantwood c/o Brantford Sanitarium, 1,377,092; Burlington—Burlington and District Association for The Mentally Retarded, Heaton Residence, 89,205; Caledon—Charlestown Residential School, 52,300; Cambridge—Cambridge and District Association for The Mentally Retarded, Brooklyn Road Residence, 35,837;—South Waterloo Association for The Mentally Retarded, Carol Currier Residence, 230,909; Chatham—Chatham-Kent and District Association for The Mentally Retarded, Talbot Street Home, 48,583; Chelmsford—Valley Association for The Mentally Retarded, Grandview, 65,164; Collingwood—Collingwood and District Association for The Mentally Retarded, Starwood House, 81,583; Cornwall—Mains Ouvertes, Open Hands Association, 30,137; Dashwood—South Huron and District Association for The Mentally Retarded, James Street Residence, 27,775; Dryden—Dryden and District Association for The Mentally Retarded, Davis Wood Place, 67,534; Elmira—Elmira and District Association for The Mentally Retarded, Reid Woods Home, 47,697; Embrun—Prescott and Russell Association for The Mentally Retarded, 60,650; Fenwick—Welland and District Association for The Mentally Retarded Incorporated, Westwood Residence for Retarded Persons, 189,808;—Welland and District Association for The Mentally Retarded, Young Street Residence, 37,948; Fort Erie—Peace Bridge Association for The Mentally Retarded, Adult Group Home, 32,876; —Peace Bridge Association for The Mentally Retarded, Rosedale Residence, 90,097; Fort Frances—Fort Frances and District Association for The Mentally Retarded, Sybil Russell Hall, 83,396; Georgetown—North Halton Association for The Mentally Retarded, Countryside Adult Residence, 85,504; Geraldton—Geraldton and District Association for The Mentally Retarded, Barker Hall, 116,275; Greenvalley—Maryfarm Incorporated, La Caravan Residence, 27,524; Grimsby—West Lincoln and District Association for The Mentally Retarded Incorporated, Auxiliary Residence, 33,985; Guelph—Guelph and District Association for The Mentally Retarded Incorporated, Holody Home, 100,279; Haileybury—Tri-Town District Association for The Mentally Retarded, Amwell Street Auxiliary, 36,443; Hamilton—Chedoke, McMaster Centre, 280,595;—Hamilton and District Association for The Mentally Retarded, Heath Residence, 56,386;—Hamilton and District Association for The Mentally Retarded, Kentley Drive Residence, 57,105;—Hamilton and District Association for The Mentally Retarded, King Street Residence, 26,407;—Dr. Rygiels Home for Children, 1,596,133; Kapuskasing—Kapuskasing District Association for The Mentally Retarded, Riverside Residence, 64,502; Kenora—Kenora-Keewatin District Association for The Mentally Retarded, Auxiliary Residence, 25,336;—Kenora-Keewatin Association for The Mentally Retarded, Charlie McLeod Residence, 114,053; Kingston—Kingston and District Association for The Mentally Retarded, Johnson Street Home, 20,786;—Ongwanada Hospital, 5,647,906; Kitchener—Sunbeam Home, 2,201,824; London—Alice Saddy Association, 70,223;—London and District Association for The Mentally Retarded, Margot E. Scott House, 50,200;—London and District Association for The Mentally Retarded, Queens Avenue Home, 17,772;—London and District Association for The Mentally Retarded, Auxiliary Residence, 19,766; Lucan—Meadowcrest Residence Incorporated, Crestview, 51,009;—Meadowcrest Residence Incorporated, Crestwood, 58,089; Meadowcrest Residence Incorporated, Meadowcrest, 55,031; Markdale—South East Grey Association for The Mentally Retarded, Adult Group Home, 69,876; Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 505,682; Metropolitan Toronto—Governing Council of The Salvation Army, Canada East, Broadview Village, 218,969;—Metropolitan Toronto Association for The Mentally Retarded, Bedford Road Residence, 66,162;—Metropolitan Toronto Association for The Mentally Retarded, Co-Op Apartments, 258,533;—Metropolitan Toronto Association for The Mentally Retarded, Sheppard Avenue Residence, 205,616;—Metropolitan Toronto Association for The Mentally Retarded, Sibley Avenue Residence, 209,945;—Metropolitan

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Toronto Association for The Mentally Retarded, Auxiliary Residence, Huntley 75,867;—Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Margaret Avenue, 23,471;—Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Sussex, 77,886;—Metropolitan Toronto Association for The Mentally Retarded, Auxiliary Residence, Wales, 58,478;—Metropolitan Toronto Association for Retarded Children, H. R. Lawson Residence, 395,881;—Ontario Association for The Mentally Retarded, 75,500;—Reena Foundation, Luverne Avenue Home, 51,704;—Reena Foundation, Orchard View Home, 50,594; Mississauga—Mississauga Association for The Mentally Retarded Apartment Program, 15,518;—Mississauga Association for The Mentally Retarded Creditview Residence, 27,485;—Mississauga Association for The Mentally Retarded Given Road House, 98,824; Newmarket—Newmarket and District Association for The Mentally Retarded, Auxiliary Residence, Country Acres, 146,244; North Bay—North Bay and District Association for Retarded Children, Cedarview Residence, 72,552;—North Bay and District Association for The Mentally Retarded, Gal Street, Auxiliary Residence, 45,377;—North Bay and District Association for The Mentally Retarded, Kehoe Street Residence, 52,165; Oakville—Oakville Association for The Mentally Retarded, Marine Drive Auxiliary No. 3, 16,047;—Oakville Association for The Mentally Retarded, Ellis House, 86,605; Oaklands Regional Centre, 3,815,749; Orangeville—Dufferin Association for The Mentally Retarded, Broadview Residence, 12,839;—Good Shepherd Manor, 120,134; Oshawa—Adult Training Home, Oshawa and District Association for The Mentally Retarded, 62,727;—Oshawa and District Association for The Mentally Retarded, Co-Op Apartments, 35,464;—Oshawa and District Association for The Mentally Retarded, Glenholm Residence, 131,996; Ottawa—Child Development Clinic, Children's Hospital of Eastern Ontario, 318,837;—L'Arche, Ottawa, Maison Alleluia House, 83,261;—Ottawa and District Association for The Mentally Retarded, First Avenue, 48,496;—Ottawa and District Association for The Mentally Retarded, Patterson Avenue, 21,990;—Ottawa and District Association for Retarded Children, Silver Spring Farm, Bell's Corners, 213,279; Owen Sound—Owen Sound and District Association for The Mentally Retarded, Co-Op Apartments, 14,779;—Owen Sound and District Association for The Mentally Retarded, M. Lauchlan Home, 84,883; Pembroke—Pembroke District Association for The Mentally Retarded, MacKay Street Auxiliary, 16,509; Peterborough—Peterborough and District Association for The Mentally Retarded, Auburn Court, 129,718;—Peterborough and District Association for The Mentally Retarded, Auxiliary Residence, 10,708; Plainfield—Plainfield Children's Home, 909,261; Port Colborne—Port Colborne District Association for The Mentally Retarded Incorporated, Hawthorne Lodge, 123,617;—Port Colborne and District Association for The Mentally Retarded, King Street Residence, 12,752; Renfrew—Renfrew District Association for The Mentally Retarded, Raglan Street Group Home, 18,742; Richmond Hill—Friends of L'Arche, Day Break, 112,458;—York Central Association for The Mentally Retarded, Highpoint, 222,653;—York Central Association for The Mentally Retarded, Laverock Avenue, Co-Op Apartments, 12,769; St. Catharines—St. Catharines Association for The Mentally Retarded, Barnesdale, 303,396;—St. Catharines Association for The Mentally Retarded, Tasker House, 31,446; St. Thomas—St. Thomas-Elgin Association, Friendship Home, 104,863; Sarnia—Sarnia and District Association for The Mentally Retarded, Champlain Place Residence, 36,149;—Sarnia and District Association for The Mentally Retarded, Our Place, 45,330; Sault Ste. Marie—Sault Ste. Marie and District Association for The Mentally Retarded, Adult Residence, 99,908; Simcoe—Norfolk County Association for The Mentally Retarded, Colborne House, 41,983; Sioux Lookout—Sioux Lookout, Hudson Association for The Mentally Retarded, Muriel Boyle Centre, 82,649; Smiths Falls—Lanark and District Association for The Mentally Retarded, Auxiliary Residence, 20,156; South Porcupine—Cochrane-Timiskaming Resource Centre, 2,156,532; Stratford—L'Arche Carita House, 19,395;—L'Arche, Maranatha House, 49,788; Strathroy—Strathroy and District Association for The Mentally Retarded, 12,055;—Strathroy and District Association for The Mentally Retarded, Group Home, 10,416; Sudbury—Sudbury Algoma Sanatorium, 100,597;—Sudbury and District Association for The Mentally Retarded, Apartment Project, 37,104;—Sudbury and District Association for The Mentally Retarded, Elm Street Residence, 81,146;—Sudbury and District Association for The Mentally Retarded, Leslie Street Apartments, 22,644; Thedford—Lambton

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

County Association for The Mentally Retarded, Thedford Residence, 90,161; Thunder Bay—Lakehead Association for The Mentally Retarded, Academy Street, Auxiliary Residence, 18,863;—Lakehead Association for The Mentally Retarded, Great Lakes Home, 102,901;—Lakehead Association for The Mentally Retarded, Kinsmen Lodge, 58,394;—Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 1,588,489; Tillsonburg—Tillsonburg and District Association for The Mentally Retarded, Arcwood Acres, 87,843;—Tillsonburg and District Association for The Mentally Retarded, Auxiliary Residence, 43,990; Timmins—Timmins Association for The Mentally Retarded, Porcupine District Residence, 82,472; Vineland—Bethesda Home, 1,584,091; Walkerton—Walkerton and District Association for The Mentally Retarded, Durham Street Apartments, 60,809; Waterloo—Christian Horizons, Horizon House Residence, 56,418;—Kitchener-Waterloo District Association for The Mentally Retarded, David Fisher Residence, 116,052;—Kitchener-Waterloo District Association for The Mentally Retarded, Group Home, 11,012; Whitby—Christopher Robin Home for Children, 700,625; Windsor—Regional Children's Centre I.O.D.E. Hospitals, 51,250;—Ursuline Religious of The Diocese of London, Glengarda, 199,816;—Windsor Association for The Mentally Retarded, Churchwood Residence, 88,272;—Windsor Association for The Mentally Retarded, Community Living Support Program, 41,064;—Windsor Association for The Mentally Retarded, Giles Boulevard Home, 15,652;—Windsor Association for The Mentally Retarded, Parent Avenue Residence, 33,811; Woodstock—Woodstock and District Association for The Mentally Retarded, Woodstock and District Association Residence, 66,572;—Accounts under \$10,000, 135,688.

Payments made under The Ministry of Community and Social Services Act (\$3,178):
Accounts under \$10,000, 3,178.

Grants and Payments for Developmental, Protective and Other Supportive Services (\$18,608,316):
Capital (\$2,886,060):

Ajax, Pickering and Whitby Association for Retarded Children, 36,505; Arnprior-Renfrew Adult Retraining Centre, 111,874; Atikokan and District Association for The Mentally Retarded, 18,753; Barrie and District Association for The Mentally Retarded, 29,573; Belleville and District Association for Retarded Children, 56,146; Brampton-Caledon Association for The Mentally Retarded, 20,656; Chatham-Kent and District Association for The Mentally Retarded, 157,661; Cornwall and District Association for The Mentally Retarded, 22,930; Elmira and District Association for The Mentally Retarded, 92,504; Espanola and District Association for The Mentally Retarded, 12,078; Geraldton and District Association for The Mentally Retarded, 66,000; Hamilton and District Association for The Mentally Retarded, 15,055; Huntsville and District Association for The Mentally Retarded, 59,518; Huronia Association for The Mentally Retarded, 99,942; Iroquois Falls-Calvert and District Association for Retarded Children, 25,469; Kapuskasing and District Association for The Mentally Retarded, 171,032; Kingston and District Association for The Mentally Retarded, 77,661; Kingston and District Association for Retarded Children, 21,033; Lakehead Association for The Mentally Retarded, 15,769; London and District Association for The Mentally Retarded, 17,832; Madawaska Valley Association for The Mentally Retarded, 55,620; Metropolitan Toronto Association for The Mentally Retarded, 129,936; Mississauga Association for The Mentally Retarded, 37,297; Niagara Training and Employment Agency Incorporated, 295,398; North Bay and District Association for The Mentally Retarded, 14,921; Orillia and District Association for The Handicapped, 56,547; Oshawa and District Association for The Mentally Retarded, 40,846; Ottawa and District Association for The Mentally Retarded, 18,216; Parry Sound and District Association for The Mentally Retarded, 44,565; Peace Bridge Area Association for The Mentally Retarded, 14,648; Peterborough and District Association for The Mentally Retarded, 209,088; Port Colborne and District Association for The Mentally Retarded, Incorporated, 31,292; St. Catharines Association for The Mentally Retarded, 21,926; St. Mary's and District Association for The Mentally Retarded, 111,989; Sarnia and District Association for The Mentally Retarded, 30,345; South Huron and District Association for The Mentally Retarded, 33,690; Tillsonburg and District Association for The Mentally Retarded, 31,218; Timmins Association for The Mentally Retarded, 81,277; Torchlight Industries, 46,021;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Tri-Town and District Association for The Mentally Retarded, 86,141; Welland and District Association for The Retarded, Incorporated, 49,736; York Central Association for The Mentally Retarded, 36,053;—Accounts under \$10,000, 161,299.

Payments made under The Ministry of Community and Social Services Act (\$120,000):
Ontario Mission for The Deaf, 120,000.

Operating (\$15,722,256):

Ajax, Pickering and Whitby Association for Retarded Children, 102,570; Algoma District Mental Retardation Service, 257,906; Alliston and District Association for the Mentally Retarded, 39,075; Almaquin Highlands Association for Mental Retardation, 97,729; Arnprior and District Association for The Mentally Retarded, 26,075; Atikokan and District Association for The Mentally Retarded, 73,580; Bancroft and District Association for The Mentally Retarded, 29,097; City of Barrie, 19,745; Barrie and District Association for The Mentally Retarded, 282,440; Belleville and District Association for Retarded Children, 73,786; City of Brampton, 14,860; Brantford-Caledon Association for The Mentally Retarded, 215,604; Brantford and District Association for The Mentally Retarded, 130,684; Brockville Community Workshop, Incorporated, for The Mentally Retarded, 95,404; Burlington and District Association for The Mentally Retarded, 82,222; Burlington Department of Recreation Services, 12,638; Cambridge and District Association for The Mentally Retarded, 72,984; Campbellford and District Association for The Mentally Retarded, 51,784; Carleton Place Community Co-Ordinators, 12,266; Catholic Children's Aid Society of Metropolitan Toronto, 10,588; Catholic Family Centre of London, 74,509; Catholic Family Services, Familial Catholique, 23,031; Catholic Family Services, Toronto, 11,000; Catulpa Incorporated, Orillia, 120,851; Centretown Community Health, 22,234; Chatham-Kent and District Association for The Mentally Retarded, 97,199; Children's Aid Society of The County of Bruce, 44,592; Children's Aid Society of The County of Dufferin, 25,367; Children's Aid Society of Guelph, 12,491; Children's Aid Society of Metropolitan Toronto, 10,000; Children's Aid Society of The Niagara Region, 51,900; Citizen Advocate, Windsor/Essex, 14,900; Cochrane Association for The Mentally Retarded, 53,331; Collingwood and District Association for The Mentally Retarded, 71,376; Confederation College of Applied Arts and Technology, 37,769; Cornwall and District Association for The Mentally Retarded, 114,335; Cornwall General Hospital, 18,040; Dryden and District Association for The Mentally Retarded, 63,525; Dufferin Association for The Mentally Retarded, 68,942; East Toronto Training Centre, 61,021; Elliot Lake Association for The Mentally Retarded, 47,963; Elmira and District Association for The Mentally Retarded, 36,882; Espanola and District Association for The Mentally Retarded, 52,395; Essex County Association for Retarded Children, 115,955; Family Counselling, Regional Municipality of Durham, 31,600; Family Counselling Centre, 13,957; Family Counselling Service, 23,660; Family Service Association of Metropolitan Toronto, 38,493; Family Services Bureau of Cambridge, 17,250; Family Services Bureau of Windsor, Incorporated, 13,950; Family Services Centre of Ottawa, 23,096; Fanshawe College, 19,376; Fort Frances and District Association for The Mentally Retarded, 57,410; Gananoque and District Association for The Mentally Retarded, 51,154; Glengarry Association for The Mentally Retarded, 45,483; Glengarry Interagency Group, 15,452; Goderich and District Association for The Mentally Retarded, 17,321; Goderich Recreation and Community Centre, 14,650; Greater Niagara Association for The Mentally Retarded, 95,875; The Guelph and District Association for The Mentally Retarded Incorporated, 117,204; Haldimand Association for The Mentally Retarded, 45,887; Haliburton District Association for The Mentally Retarded, 15,998; Hamilton and District Association for The Mentally Retarded, 440,789; Hastings County Board of Education, 12,710; The Board of Governors of The Humber College of Applied Arts and Technology, 22,702; Huntley Youth Services, 10,405; Huntsville and District Association for The Mentally Retarded, 24,944; Huronia Association for The Mentally Retarded, 140,124; Iroquois Falls-Calvert and District Association for Retarded Children, 17,748; Jewish Family and Child Services of Metropolitan Toronto, 11,000; K-W Counselling Services Kitchener, 33,113; K-W Habilitation Services for The Retarded, Kinsmen Centre for The Retarded, 110,972; Kapuskasing and District Association

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

for The Mentally Retarded, 48,071; Kenora-Keewatin, Association for The Mentally Retarded, 192,954; Kingston and District Association for The Mentally Retarded, 105,797; Kingston and District Association for Retarded Children, 16,934; Kingston General Hospital, 14,376; Kirkland Lake Association for The Mentally Retarded, 83,097; Kitchener-Waterloo and District Association for The Mentally Retarded, 56,776; Lakehead Association for The Mentally Retarded, 236,631; County of Lanark, 42,340; Lanark District Association for The Mentally Retarded, 107,724; L'Arche-Ottawa, 48,950; United Counties of Leeds and Grenville, 21,325; Lennox and Addington Association for The Mentally Retarded, 88,005; Lindsay and District Association for The Mentally Retarded, 85,896; Listowel District Association for The Mentally Retarded, 32,401; London and District Association for The Mentally Retarded, 247,753; Loyalist College of Applied Arts and Technology, 11,368; Madawaska Valley Association for The Mentally Retarded, 39,250; Meaford and District Association for The Mentally Retarded, 44,301; Metropolitan Toronto Association for The Mentally Retarded, 1,628,448; Mississauga Association for The Mentally Retarded, 477,976; Mississauga Association for The Mentally Retarded, Given Road House, 46,526; Muskoka-Parry Sound Health Unit, 17,365; Newmarket and District Association for The Mentally Retarded, 230,827; Region Niagara Health Unit, 55,797; Niagara Training and Employment Agency Incorporated, 244,350; Township of Nipigon, 11,310; The Norfolk Association for The Mentally Retarded, 57,990; Township of North Algona, 11,577; North Bay and District Association for The Mentally Retarded, 139,691; North Frontenac Association for The Mentally Retarded, 36,398; North Grenville District Association for The Mentally Retarded, 26,304; North Halton Association for The Mentally Retarded, 51,088; Borough of North York, 12,750; Northern College of Applied Arts and Technology, 69,508; Northwestern Health Unit, 12,265; Oakville Association for The Mentally Retarded, 116,342; Oakville Parks and Recreation Department, 11,168; Ongwanada Hospital, 124,599; Ontario Association for The Mentally Retarded, 338,610; Ontario Institute for Studies in Education, 62,956; Orillia and District Association for The Handicapped, 63,512; Oshawa and District Association for The Mentally Retarded, 343,073; Ottawa and District Association for The Mentally Retarded, 502,051; Ottawa and District Association for The Mentally Retarded, Adult Training Centre, 217,362; Ottawa and District Association for The Mentally Retarded, Agriculture Training Program, 74,862; Owen Sound and District Association for The Mentally Retarded, 165,727; Parry Sound Association for The Mentally Retarded, 98,616; Peace Bridge Area Association for The Mentally Retarded, 67,574; Peel Family Services, 35,433; Pembroke and District Association for The Mentally Retarded, 49,528; City of Peterborough, 19,883; Peterborough and District Association for The Mentally Retarded, 67,202; Port Colborne District Association for The Mentally Retarded, Incorporated, 81,857; Port Hope-Cobourg and District Association for The Mentally Retarded, 26,509; Prescott and Russell Association for The Mentally Retarded, 182,722; County of Prince Edward Administration Board, 20,525; Prince Edward Association for The Mentally Retarded, 29,775; Quad County Association for The Mentally Retarded, 34,744; Queen's University, 56,098; Renfrew and District Association for The Mentally Retarded, 66,071; Renfrew County and District Health Unit, 71,275; St. Catharines Association for The Mentally Retarded, 160,065; St. Mary's and District Association for The Mentally Retarded, 21,198; St. Thomas-Elgin Association for The Mentally Retarded, 88,005; Sarnia and District Association for The Mentally Retarded, 225,544; Sarnia Parks and Recreation Department, 12,257; Social Services Bureau of Sarnia-Lambton Incorporated, 35,431; City of Sault Ste. Marie, 22,590; Sault College, Wawa, 17,614; Sault Ste. Marie and District Association for The Mentally Retarded, 236,196; Sheridan College, 19,622; Sioux Lookout-Hudson Association for The Mentally Retarded, 35,942; South East Grey Association for The Mentally Retarded, 50,940; South Huron and District Association for The Mentally Retarded, 135,930; South Muskoka and District Association for The Mentally Retarded, 43,997; Stratford and District Association for Retarded Children, 57,418; Stratford Family Counselling Services, 22,033; Strathroy and District Association for The Mentally Retarded, 38,694; Sturgeon Falls and District Association for The Mentally Retarded, 86,198; Sudbury and District Health Unit, 37,125; Sudbury and District Association for The Mentally Retarded, 536,857; Sudbury Parks and Recreation, 18,492; Sutton and District Association for The Mentally Retarded, 65,986; City of Thunder

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Bay, 24,218; Tillsonburg and District Association for The Mentally Retarded, 109,492; Timmins Association for The Mentally Retarded, 87,558; Torchlight Industries, 34,680; Trent University, 50,558; Trenton-Brighton and District Association for The Mentally Retarded, 57,415; Tri-Town and District Association for The Mentally Retarded, 56,337; Valley Association for The Mentally Retarded, 35,210; County of Victoria, 24,499; Walkerton and District Association for The Mentally Retarded, 81,027; Wallaceburg and Sydenham District Association for The Mentally Retarded, 43,787; Welland and District Association for The Retarded Incorporated, 76,504; West Lincoln and District Association for The Mentally Retarded, 73,760; Winchester Memorial Hospital, 16,063; Windsor Association for The Mentally Retarded, 244,153; Wingham and District Association for The Mentally Retarded, 36,335; Woodgreen Community Centre, Toronto, 10,838; Woodstock and District Association for The Mentally Retarded, 52,364; York Central Association for The Mentally Retarded, 265,029; York Community Services, 12,772; Regional Municipality of York, 49,039; Young Men's Christian Association, Toronto, 38,873; Young Women's Christian Association, Hamilton, 34,500;—Accounts under \$10,000, 223,950.

Ontario Association for The Mentally Retarded (\$66,000).

Children's Services (\$161,144,579):

Child Welfare and Health Services (\$159,363,529):

Child Welfare Act (\$80,647,846):

Payments to Children's Aid Societies (\$80,524,204):

Algoma, 1,158,720; Brant, 1,125,622; Bruce, 507,471; Dufferin, 161,501; Durham, 1,500,898; Elgin, 431,610; Essex, 1,656,680; Essex (R.C.), 1,433,041; Frontenac, 767,489; Grey, 536,020; Haldimand, 140,605; Halton, 1,145,673; Hamilton-Wentworth, 2,613,524; Hamilton-Wentworth (R.C.), 1,219,534; Hastings, 776,039; Huron, 409,215; Kapuskasing, 792,614; Kawartha-Haliburton, 713,199; Kenora, 1,415,896; Kent, 676,904; Lambton, 653,546; Lanark, 269,712; Leeds and Grenville, 461,034; Lennox and Addington, 203,069; London, 2,847,332; Muskoka, 371,444; Niagara, 2,817,775; Nipissing, 553,400; Norfolk, 454,435; Northumberland, 405,117; Ottawa-Carleton, 7,217,883; Oxford, 425,337; Parry Sound, 349,233; Peel, 2,290,871; Perth, 407,258; Porcupine and District, 662,976; Prescott and Russell, 467,933; Prince Edward, 167,791; Rainy River, 283,773; Renfrew, 592,324; Simcoe, 1,171,810; Stormont, Dundas and Glengarry, 886,265; Sudbury, 2,731,009; Thunder Bay, 1,720,576; Timiskaming, 464,610; Toronto, 19,095,921; Toronto (R.C.), 9,314,709; Waterloo, 1,950,375; Wellington, 927,007; York, 1,177,424.

Miscellaneous (\$123,642):

Algonquin College of Applied Arts and Technology, 19,247; Treasurer of Ontario (Re: C.A.S. Kenora), 12,600; University of Toronto, 36,400;—Accounts under \$10,000, 55,395.

Payments made under The Ministry of Community and Social Services Act, (\$1,111,617):

Metropolitan and Regional Municipalities (\$879,236):

Municipality of Metropolitan Toronto, 410,164; Regional Municipality of Halton, 69,055; Regional Municipality of Hamilton-Wentworth, 27,987; Regional Municipality of Ottawa-Carleton, 16,850; Regional Municipality of Peel, 258,780; Regional Municipality of Waterloo, 38,316; Regional Municipality of York, 49,988;—Accounts under \$10,000, 8,096.

Cities (\$157,670):

Barrie, 22,153; London, 21,285; Peterborough, 21,080; Windsor, 76,891;—Accounts under \$10,000, 16,261.

Towns (\$2,679):

Accounts under \$10,000, 2,679.

Townships (\$9,240):

Accounts under \$10,000, 9,240.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

County Welfare Administration Board (\$62,792):

Essex, 18,071; Simcoe, 20,616;—Accounts under \$10,000, 24,105.

Children's and Youth Institutions (\$6,387,817):

Children's Institutions Act (\$5,249,637):

Ailsa Craig—The Mennonite Central Committee, Ontario, Craigwood Ext., 26,008; Brights Grove—Youth Services of Lambton County, Youth Services Residences, 124,674; Burlington Youth Residences, Pilkey House, 116,101; Cochrane—Nee-Gi-Nan Incorporated, 12,311; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 123,498; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 165,565;—Family Services of Hamilton-Wentworth, Family Services Group Home, 103,440;—The Governing Council of The Salvation Army, Canada East, Lawson Lodge, 71,832;—Hamilton Wesley House, 115,366; London—Girls Group Home of London, Incorporated, Girls Group Home, 92,004; The Governing Council of The Salvation Army, Canada East, Salvation Army Children's Village, 341,836;—Mission Services of London, Teen Girls Home, 77,800;—Protestant Orphans' Home Board, Merrymount Children's Home, 205,472;—United Community Services of Greater London, Hardy Geddes Home, 103,479; Oakville—Community Youth Programs Incorporated, 83,498; Orillia—Orillia Group Home for Girls, Richmond House, 43,769; Ottawa—Sisters of The Adolorata Servants of Mary, Servite Sisters' Home for Children, 30,655;—Youth Services Bureau of Ottawa, Ottawa Youth Residence, Girls Parkdale Avenue, 372,822; Peterborough—Ray of Hope Incorporated, Hope Manor, 155,719; Pickering—Fernie House, 133,728; Richmond Hill—Grand Orange Lodge of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 453,963; St. Agatha—Order of The School Sisters of Notre Dame, Notre Dame of St. Agatha, 67,496; St. Thomas—Elgin-St. Thomas and Railway City Y.M.C.A., Kiwanis Youth Home, 79,870; Sarnia—Community Girls' Home, 77,199; Scarborough—Jewels for Jesus Mission, 42,056; Sudbury—Sisters of Charity of Ottawa, D'Youville Home, 64,408;—Sudbury and District Boys' Home, Bancroft Drive Boys' Home, 121,549; Thunder Bay—Northwestern Ontario Crippled Children's Centre, 77,521; Toronto—Anglican Houses, The Diocese of Toronto—Anglican Houses Association, Girls Residence, 40,443;—Arrabon Incorporated, 54,181;—Beverly Lodge (Anglican House), 50,786;—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 142,424;—Board of Directors, Harp House, 79,470;—Boys' Home, Danforth Avenue Home, 161,759;—Clifton House For Boys, 274,821;—Humewood House Association, 131,144;—Kennedy House, 23,362;—Opportunity House (Broadview Avenue), 85,365;—Sancta Maria House, 41,101;—Yorklea Children's Lodges Incorporated, Yorklea Children's Lodges, 46,152;—Young Women's Christian Association of Metropolitan Toronto, Delisle House, 79,275; Waterloo—The Governing Council of The Salvation Army, Canada East, House of Concord, 394,257; Windsor—Inn of Windsor, 86,591;—New Beginnings, Essex County, 74,867.

Payments made under The Ministry of Community and Social Services Act (\$77,700):

St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 70,000;—Accounts under \$10,000, 7,700.

Charitable Institutions Act (\$1,060,480):

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 83,191;—Teen Challenge, 59,545; Hamilton—The Governing Council of The Salvation Army, Canada East, Grace Haven, 34,037; London—London Bethesda Centre, 96,160; Mississauga—Armagh, 34,843; North Bay—Crisis Centre, 81,469; Ottawa—Elizabeth Fry Society, MacPhail House, 24,904;—The Governing Council of The Salvation Army, Canada East, Salvation Army Bethany Home, 42,731;—St. Mary's Home Board, 82,752; Scarborough—Rosalie Hall, (Misericordia Sisters) Rosalie Hall, 102,760; Thunder Bay—The Governing Council of The Salvation Army, Canada East, Florence Booth Home, 27,367; Toronto—Anglican Houses, Ingles House, 32,361;—The Governing Council of The Salvation Army, Canada East, Girls Home, Bethany, 49,124;—The Governing Council of The Salvation Army,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Canada East, The Homestead, 47,037;—Transition House Incorporated, 80,847;—United Church of Canada in Ontario, Victor Home, 72,039; Waterloo—Saint Monica House, 84,816; Windsor—The Leone Residence for Women, 24,497.

Day Nurseries (\$34,419,695):

Day Nurseries Act (\$34,413,795):

Municipalities (\$26,978,812):

Metropolitan and Regional Municipalities (\$22,481,895):

Municipality of Metropolitan Toronto, 13,381,176; Regional Municipality of Durham, 727,704; Regional Municipality of Halton, 324,895; Regional Municipality of Hamilton-Wentworth, 1,511,202; Regional Municipality of Niagara, 485,403; Regional Municipality of Ottawa-Carleton, 3,653,563; Regional Municipality of Peel, 850,357; Regional Municipality of Sudbury, 117,869; Regional Municipality of Waterloo, 735,578; Regional Municipality of York, 690,111;—Accounts under \$10,000, 4,037.

Cities (\$2,478,359):

Barrie, 15,239; Chatham, 47,388; Cornwall, 125,859; Guelph, 63,650; Kingston, 178,863; London, 519,962; North Bay, 37,014; Peterborough, 121,423; St. Thomas, 12,159; Sarnia, 137,602; Sault Ste. Marie, 124,008; Stratford, 148,881; Thunder Bay, 336,681; Timmins, 58,533; Windsor, 542,692;—Accounts under \$10,000, 8,405.

Towns (\$865,033):

Almonte, 36,327; Cochrane, 23,439; Collingwood, 16,406; Dryden, 37,934; Elliot Lake, 31,991; Geraldton, 46,510; Hawkesbury, 33,824; Hearst, 56,010; Kapuskasing, 20,765; Kenora, 25,601; Kirkland Lake, 28,322; Listowel, 21,508; Mount Forest, 33,395; Orangeville, 30,684; Parry Sound, 27,048; Perth, 26,970; Renfrew, 54,537; Rockland, 35,653; St. Mary's (Separated), 14,701; Smiths Falls (Separated), 57,966; Strathroy, 37,289; Vankleek Hill, 18,516; Walkerton, 38,941; Wallaceburg, 50,776; Wingham, 52,022;—Accounts under \$10,000, 7,898.

Villages (\$37,654):

Wardsville, 17,049;—Accounts under \$10,000, 20,605.

Townships (\$217,538):

Ear Falls, 45,400; Owens, Williamson and Idington, 23,391; Plympton, 22,084; Red Lake, 47,009; Russell, 20,982; Tuckersmith, 22,372;—Accounts under \$10,000, 36,300.

Improvement District (\$304):

Accounts under \$10,000, 304.

County Welfare Administration Board (\$898,029):

Counties (\$898,029):

Brant, 234,492; Dufferin, 11,057; Essex, 156,122; Grey, 98,731; Hastings, 89,334; Oxford, 142,347; Perth, 12,510; Simcoe, 22,097; Wellington, 121,950;—Accounts under \$10,000, 9,389.

Indian Bands (\$1,000,926):

Chippewas of The Kettle Point Indian Band, 63,962; Chippewas of The Rama Indian Band, 41,370; Chippewas of The Sarnia Indian Band, 41,962; Chippewas of The Thames, 45,715; Curve Lake, 45,513; Golden Lake Band, 36,263; Grassy Narrows Band, 41,620; Long Lake No. 58 Band, 42,222; Mohawks of The Bay of Quinte Indian Band, 21,606; Moose Factory Band, 63,997; Moravians of The Thames Indian Reserve, 44,413; Ojibways of The Batchawana Indian Band, 39,240; Ojibways of The Shoal Lake Indian Band No. 40, 49,741; Ojibways of The West Bay Indian Band, 51,508; Ojibways of The Whitefish Bay (Sioux Narrows) Indian Band, 117,750; Pic Heron Bay Band, 30,199; Sabaskong Band, 38,138; Saugeen, 38,412; Walpole Island, 93,097; Wikwemikong Band, 41,028;—Accounts under \$10,000, 13,170.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Corporations (\$1,598,796):

Belleville District Children's Services Committee Incorporated, 72,500; Board of Governors of The Humber College of Applied Arts and Technology, 154,446; Board of Governors of The James Bay Education Centre, 42,112; Campus Child Care Co-Operative of Guelph Incorporated, 23,796; Centre D'Activites Francaises A Penetanguishene, 13,510; Cerebral Palsy Association of Windsor and Essex County, 69,338; Credit Valley Association for Handicapped Children, 68,582; Elm Children's Centre Incorporated, 26,106; Five Counties Children's Way Day Care Centre, 146,958; Great Beginnings Child Centred Co-Operative, 51,591; Kent County Children's Treatment Centre, 46,501; Kingston Day Care Incorporated, 19,364; Laurentian Child and Family Centre, Sudbury, 14,567; London District Crippled Children's Treatment Centre, 83,626; North Waterloo Society for Crippled Children, 48,221; Ontario Crippled Children's Centre, 57,633; Ontario Society for Crippled Children, Variety Village, 21,742; Ottawa Crippled Children's Treatment Centre, 32,724; Queen's Day Care Centre, Barrie, 62,301; Raggedy Ann Day Care Centre, 115,387; Rosalind Blauer Centre for Child Care, 19,115; Sarnia and District Crippled Children's Treatment Centre, 54,562; Silver Creek Association for Children with Handicaps, 47,843; Trent Day Care Centre Incorporated, 51,201; Ursuline Religious Diocese of London, Glengarda, 34,106; The Western Day Care Centre, 151,663; Westminster Day Nursery, 39,630;—Accounts under \$10,000, 29,671.

Developmental Day Nurseries (\$4,835,261):

Ajax, Pickering and Whitby Association for Retarded Children, 103,720; Alliston and District Association for The Mentally Retarded, 18,253; Barrie and District Association for The Mentally Retarded, 41,937; Brampton-Caledon Association for The Mentally Retarded, 56,197; Brantford and District Association for The Mentally Retarded, 182,315; Burlington and District Association for The Mentally Retarded, 201,387; Cambridge and District Association for The Mentally Retarded, 30,982; Centennial Nursery School for Retarded Children, 23,476; Chatham-Kent and District Association for The Mentally Retarded, 160,603; Cornwall and District Association for The Mentally Retarded, 40,505; Credit Valley Association for Handicapped Children, 10,159; Dufferin Association for The Mentally Retarded, 14,768; Essex County Association for Retarded Children, 71,190; Greater Niagara Association for The Mentally Retarded, 35,968; Greater Niagara Association for The Mentally Retarded, Wee Haven Day Care for A Typical Children, 69,397; The Guelph and District Association for The Mentally Retarded Incorporated, 109,408; The Hamilton and District Association for The Mentally Retarded, 334,640; The Hamilton and District Association for The Mentally Retarded, Heath Residence, 31,131; Huntsville and District Association for The Mentally Retarded, 15,398; Huronia Association for The Mentally Retarded, 21,180; Kingston and District Association for Retarded Children, 10,047; Kitchener-Waterloo and District Association for The Mentally Retarded, 97,962; Kitchener-Waterloo Habilitation Services for The Retarded, 95,369; Lakehead Association for The Mentally Retarded, 178,644; London and District Association for The Mentally Retarded, 250,180; Metropolitan Toronto Association for The Mentally Retarded, 439,117; Mississauga Association for The Mentally Retarded, 65,818; The Norfolk Association for The Mentally Retarded, 16,938; North Bay and District Association for The Mentally Retarded, 103,796; North Halton Association for The Mentally Retarded, 26,234; The Oakville Association for The Mentally Retarded, 27,878; Oshawa and District Association for The Mentally Retarded, 252,359; Ottawa and District Association for The Mentally Retarded, 538,503; Owen Sound and District Association for The Mentally Retarded, 13,211; Peace Bridge Area Association for The Mentally Retarded, 17,773; Peterborough and District Association for The Mentally Retarded, 25,725; Prince Edward Association for The Mentally Retarded, 28,674; St. Catharines and District Association for The Mentally Retarded, 21,373; St. Thomas-Elgin Association for The Mentally Retarded, 121,553; Sarnia and District Association for The Mentally Retarded, 87,278; Sault Ste. Marie and District Association for The Mentally Retarded, 39,448; South Huron and District Association for The Mentally Retarded, 16,297; The Sudbury and District Association for The

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Mentally Retarded, 127,848; Tillsonburg and District Association for The Mentally Retarded, 42,164; Tillsonburg and District Association for The Mentally Retarded, Developmental Centre, 14,339; Timmins Association for The Mentally Retarded, 11,644; Trenton-Brighton and District Association for The Mentally Retarded, 18,723; Welland and District Association for The Retarded Incorporated, 35,070; West Lincoln and District Association for The Mentally Retarded, Lincoln Developmental Day Care, 266,023; West Lincoln and District Association for The Mentally Retarded, Incorporated, West Lincoln Nursery, 31,598; Windsor Association for The Mentally Retarded, 184,641;—Accounts under \$10,000, 56,420.

Payments made under The Ministry of Community and Social Services Act (\$5,900):
Accounts under \$10,000, 5,900.

Community Mental Health Facilities, Children, Operating (\$35,489,261):

Hospitals (\$3,218,756):

Ailsa Craig—Craigwood, 429,060; Ottawa—Royal Ottawa, 2,706,696; Timmins—St. Mary's, 83,000.

Other Facilities (\$32,270,505):

Aurora—Blue Hills Academy, 766,690; Burlington—Children's Assessment and Treatment Centre, 168,772; Cannington—Chimo Youth Services Incorporated, 307,700; Chatham—Lester B. Pearson Centre for Children and Youth, 70,410; Clinton—Huron Centre for Children and Youth, 145,200; Downsview—Dellcrest Children's Centre, 1,244,790; Dunnville—Horizons-Wellandport, 244,650;—Powell Brown Nursery School, 236,760; Hamilton—Chedoke General and Children's Centre, 1,672,799;—Hamilton-Wentworth Health Unit, 450,547;—Lynwood Hall Children's Centre, 414,930;—Mount St. Joseph's Centre, 469,530; Kenora—Lake-of-the-Woods Child Health Centre, 186,450; Kingston—Kingston Therapeutic Nursery, 108,450;—Sunnyside Children's Centre, 320,640; London—London Family Court Clinic, 112,260;—Madame Vanier Children's Services, 1,133,898; Orillia—Tamarac Treatment Centre, 357,000; Oshawa—Durham House, 159,935;—Fifty-Six Oshawa Centre, 140,330; Ottawa—Centre for Educative Growth, 165,060;—Ottawa-Carleton R.R.T. Centre, 797,170;—University of Ottawa Child Study Centre, 388,800; Rexdale—Etobicoke Educational Clinic, 191,440; Richmond Hill—York Educational Clinic, 144,570; St. Catharines—Niagara Centre for Youth Care, 114,600; Sarnia—Sarnia-Lambton Centre for Children and Youth, 357,510; Sudbury—Algoma Sanatorium for Children, 1,773,921; Timmins—South Cochrane Child and Youth Services, 25,000; Toronto—Adventure Place, 282,470;—Browndale, 6,933,845;—Cecilia Smith Remedial Nursery School, 157,210;—Central Toronto Youth Services, 503,700;—Dellcrest Children's Centre, 346,740;—Earlscourt Children's Home, 491,400;—East Metro Children and Youth Services, 408,630;—Health Department Borough of York, 151,830;—C. M. Hincks Treatment Centre, 1,380,497;—Huntley Youth Services, 159,927;—Integra Foundation, 337,797;—Jewish Child and Family Centre, 290,498;—Kerry's Place, 245,460;—Mercury Road Residence No. 1, 203,070;—North York Centre For Youth Services, 148,760;—Oolagen House, 244,470;—Sacred Heart Children's Village, 1,021,740;—Strothers Pre-School Centre, 147,330;—West End Creche Child and Family Clinic, 424,610;—Youthdale Treatment Centre Limited, 2,261,249; Waterloo—Lutherwood Village for Youth, 488,180; Welland—Child Development Centre, 314,030; Windsor—Children's Achievement Centre, 158,640;—Maryvale Vocational School, 962,470;—Regional Children's Centre, The I.O.D.E. Hospitals, 1,286,750;—Windsor Child's Place, 126,840;—Windsor Group Therapy Project, 122,550.

Payments in lieu of Municipal Taxes (\$5,600):

Accounts under \$10,000, 5,600.

Capital Grants for Care Facilities for Children (\$1,285,693):

Children's Institutions Act (\$4,000):

Accounts under \$10,000, 4,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Payments made under The Ministry of Community and Social Services Act (\$92,000):

Ontario Mission for The Deaf, 57,000; Sudbury and District Boys' Home, Bancroft Drive Boys' Home, 35,000.

Day Nurseries Act (\$720,459):

Municipalities (\$466,139):

Metropolitan and Regional Municipalities (\$313,485):

Municipality of Metropolitan Toronto, 242,698; Regional Municipality of Peel, 12,677; Regional Municipality of Sudbury, 25,450; Regional Municipality of York, 12,640;—Accounts under \$10,000, 20,020.

Cities (\$29,193):

Windsor, 17,716;—Accounts under \$10,000, 11,477.

Towns (\$51,907):

Kirkland Lake, 32,982;—Accounts under \$10,000, 18,925.

Villages (\$3,916):

Accounts under \$10,000, 3,916.

Townships (\$17,026):

Accounts under \$10,000, 17,026.

County Welfare Administration Board (\$50,612):

Counties (\$50,612):

Essex, 21,042; Grey, 26,596;—Accounts under \$10,000, 2,974.

Indian Bands (\$57,246):

Chippewas of The Rama Indian Band, 17,975; Islington Band, 21,671;—Accounts under \$10,000, 17,600.

Corporations (\$48,938):

Accounts under \$10,000, 48,938.

Developmental Day Nurseries (\$148,136):

Credit Valley Association for Handicapped Children, 84,616; South Huron and District Association for The Mentally Retarded, 13,974;—Accounts under \$10,000, 49,546.

Payments made under The Ministry of Community and Social Services Act (\$60,000):

Ontario Mission for the Deaf, 60,000.

Community Mental Health Facilities (\$409,234):

Kingston—Sunnyside Children's Centre, 14,000; Richmond Hill—York Centre for Learning Disabilities, 46,844; Sarnia—Sarnia-Lambton Centre for Children and Youth, 26,624;—Accounts under \$10,000, 16,766.

Payments made under The Ministry of Community and Social Services Act (\$305,000):

Sudbury—Algoma Sanatorium for Children, 275,000; Toronto—East Metro Children's and Youth Services, 30,000.

Grants to Agencies (\$16,000):

Accounts under \$10,000, 16,000.

Detention and Correctional Services (\$1,781,050):

Grants to Private Training Schools (\$1,751,600):

St. John's School, Uxbridge, 1,751,600.

Payment in lieu of Municipal Taxes (\$29,450):

Accounts under \$10,000, 29,450.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

Cost of Operation—Social Assistance Review Board (\$336,701):

Expenses of Committee:

E. R. Armstrong, allowance, 9,500, expenses, 5,811; J. Ballantyne, allowance, 3,230, expenses, 433; D. S. Bender, allowance, 18,130, expenses, 18,677; N. I. Brown, allowance, 14,060, expenses, 1,860; E. M. Buck, allowance, 9,880, expenses, 4,628; A. G. Couture, allowance, 570, expenses, 668; N. J. Dool, allowance, 12,160, expenses, 11,386; D. Eaton, allowance, 9,690, expenses, 3,289; R. E. Edwards, allowance, 3,800, expenses, 2,709; L. H. Ellins, allowance, 9,025, expenses, 5,426; A. E. Holt, allowance, 7,030, expenses, 4,995; I. Di Luca, allowance, 760; G. Manuele, allowance, 14,725, expenses, 4,937; R. J. McMaster, allowance, 13,395, expenses, 9,540; R. J. Morris, allowance, 10,010, expenses, 77; D. H. Morrow, allowance, 1,520, expenses, 1,560; D. Parent, allowance, 6,175, expenses, 7,863; A. J. Pianosi, allowance, 12,825, expenses, 13,465; H. J. Price, allowance, 19,360; expenses, 7,975; A. P. Simester, allowance, 12,635, expenses, 6,989; Uno Viegandt, allowance, 16,940, expenses, 18,993.

Total Other Payments. 943,646,481

Statutory (\$18,923)

Minister's Salary (\$18,000)

Hon. K. Norton. 18,000

Parliamentary Assistant's Salary (\$603)

Dr. R. Elgie. 603

Deposit, Trust and Reserve Accounts (\$320)

Bequests and Scholarships. 320

Summary of Expenditures

Voted	
Salaries and Wages	149,626,978
Employee Benefits	19,991,451
Travelling Expenses	2,674,933
Other Payments	943,646,481
	<hr/>
Statutory.	1,115,939,843
	18,923
Total Expenditure, Ministry of Community and Social Services.	<hr/> \$1,115,958,766 <hr/>

MINISTRY OF CULTURE AND RECREATION

Hon. R. Welch, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$17,364,431)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. D. Johnston	Deputy Minister	50,850
J. D. McCullough	Assistant Deputy Minister	44,800

G. L. Amyot, 31,375; P. A. Anderson, 32,825; R. B. Apted, 31,375; E. A. Belfry, 25,578; N. A. Best, 37,975; A. N. Birney, 31,288; F. Boden, 31,906; P. W. Boivin, 28,675; R. G. Bowes, 30,675; B. G. Boyd, 25,505; L. M. Bratty, 25,578; L. M. Brown, 27,350; L. Butovsky, 28,721; P. D. Carmichael, 30,525; W. Castledine, 29,453; D. R. Clarke, 26,188; D. R. Colombo, 28,764; J. P. Court, 32,273; P. Deault, 27,422; M. J. De Bruyn, 25,019; K. Eastham, 31,400; J. S. Elton, 26,394; P. Farragher, 27,985; G. R. Gillman, 34,425; D. Goulett, 26,123; J. A. Halstead, 28,675; P. A. Harris, 30,387; A. Hemmingway, 29,700; M. C. Joakim, 29,525; J. S. Johnsen, 25,578; T. J. Johnston, 26,188; J. L. Krause, 26,123; W. J. Lane, 36,200; P. Le Blanc, 34,825; W. E. Lee, 28,075; M. Liitoja, 26,394; A. J. Lipchak, 26,373; D. G. MacLeod, 25,935; P. E. Mayeda, 27,350; D. F. McOuat, 42,700; R. W. McPhee, 38,700; D. L. Minshall, 33,875; R. M. Montgomery, 26,500; P. J. Moore, 35,050; A. W. Murdoch, 34,500; M. Nadeau, 26,394; M. Noon, 30,932; S. Otto, 37,625; J. E. Parker, 30,387; G. E. Pattenden, 27,350; M. J. Pattison, 29,453; L. Pesando, 38,100; T. Rankin, 26,188; W. A. Roedde, 31,375; L. T. Ryan, 31,375; R. E. Secord, 42,700; R. J. Sirman, 34,425; G. E. Smith, 27,025; D. R. Spence, 37,725; W. E. Steinkrauss, 28,659; P. Szego, 42,075; A. L. Thompson, 28,764; W. D. Tieman, 42,075; W. Vanderelst, 31,887; G. Vanderkuur, 27,285; E. F. Velinga, 29,150; A. Vezina, 26,394; H. Von Kaufmann, 25,578; J. F. Voskuil, 29,075; K. G. Ward, 26,188; S. G. Weatherhead, 27,822; A. R. Weber, 25,578; G. E. Wells, 26,188; J. T. Wilson, 42,700; R. R. Wittenberg, 34,425.

Employee Benefits (\$1,554,369)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 193,158; Group Insurance, 42,671; Long Term Income Protection, 88,598; Ontario Health Insurance Plan, 189,012; Public Service Superannuation Fund, 550,346; Superannuation Adjustment Fund, 99,026; Supplementary Health and Hospital Plan, 40,443; Unemployment Insurance, 246,697.

Other Benefits—Attendance Bonus Credits, 28,852; Attendance Gratuities, 49,079; Teachers' Superannuation Fund, 9,490.

Workmen's Compensation Board, 16,997.

Travelling Expenses (\$928,600)

Hon. R. Welch, 8,622; B. Gregory, 1,171; N. Leluk, 480; R. D. Johnston, 4,758; J. D. McCullough, 6,115; W. K. Adair, 4,625; G. Amyot, 3,556; A. Bailey, 4,340; E. A. Barnes, 2,728; J. Barrett-Hamilton, 3,215; E. A. Belfry, 5,701; J. W. Bell, 4,262; G. A. Besharah, 7,373; N. A. Best, 3,790; L. J. Bisch, 7,319; C. M. Bitton, 4,154; L. Breen, 4,335; K. G. Carter, 2,927; D. R. Clarke, 7,872; B. L. Collins, 7,751; T. Conway, 3,118; J. H. Corriveau, 3,518; M. Cote, 3,705; B. Couch, 2,761; L. Courtemanche, 4,054; J. Coutts, 2,662; G. Cudahy, 11,107; C. Decelles, 3,678; O. Deslauriers, 8,139; P. W. De Souza, 4,007; R. Dickson, 8,162; J. R. Dokis, 6,098; J. D. Douey, 3,277; U. M. Drews, 2,775; P. J. Duffy, 3,325; D. Duncan, 3,705; J. Erdelac, 4,241; R. Farrow, 5,286; J. R. Fisher, 4,082; J. Flynn, 3,271; P. Forrest-Alanen, 2,989; W. A. Fox, 3,724; M. Furlong, 7,855; I. Galpin, 2,902; P. Garstang, 3,868; F. Gibbons, 7,171; F. Gray, 3,777; H. J. Gray, 4,906; V. Guagliani, 3,440; P. Hall, 2,501; J. Hatton, 6,533; W. C. Henderson, 5,220; K. M. Hibbert, 5,783; D. Hudson, 2,638; G. N. Hunt, 2,553; R. M. Jackson, 2,756; D. Johnston, 3,812; R. A. Jones, 2,981; G. Kapelos, 4,990; W. H. Kriesel, 3,098; H. A. Lac Seul, 9,757; P. Le Blanc, 2,993; C. Lefebvre, 6,379; R. J. Lucas, 4,621; M. R. MacKenzie, 2,697; H. P. MacMillan, 8,089; D. M. Maitland, 3,410; D. W. Malpass, 3,269; G. F. Mathieu, 2,750; T. McGregor, 6,651; J. D. McKinlay, 3,287; R. W. McPhee, 3,387; T. Meecham, 2,679; E. Mendis, 2,800; M. G. Minshall, 4,482; R. Montgomery, 4,058; P. Moore, 3,439; E. Mulvihill, 5,727; S. E. Murdock, 5,079; S. Nimmo, 2,960; M. Noganosch, 3,077; M. Noon, 2,787;

MINISTRY OF CULTURE AND RECREATION—Continued

R. R. O'Connor, 3,892; S. Otto, 3,875; B. Pearce, 2,848; L. P. Poirier, 3,029; D. Powell, 4,046; C. L. Quance, 5,552; T. Rankin, 5,255; J. T. Read, 6,253; C. S. Reid, 3,125; D. G. Reid, 2,731; E. Rigby, 2,775; D. Riverso, 9,725; A. Salmon, 3,335; R. E. Secord, 7,706; A. Y. Semenik, 3,690; J. R. Sexsmith, 2,555; C. S. Shanks, 6,712; G. Simard, 2,630; A. Sinclair, 3,986; R. Sirman, 7,957; A. P. Skerrett, 3,263; G. E. Smith, 3,694; G. B. Sovran, 2,504; D. R. H. Spence, 3,351; V. N. Styrmio, 3,501; W. T. Sunahara, 2,505; P. Szego, 2,765; C. Thorpe, 3,307; M. E. Tomasik, 2,687; G. Vanderkuur, 2,928; J. Vincett, 7,166; D. A. Walter, 3,734; K. Ward, 5,307; G. W. Wells, 2,772; W. Widdis, 3,517; L. S. Williams, 4,142; R. R. Wittenberg, 5,660; R. Woodburn, 3,545;—Accounts under \$2,500, 406,635.

Other Payments (\$171,601,580)

Materials, Supplies, etc. (\$7,792,647):

Acklands, 12,376; Adcom Electronics Ltd., 11,385; Adelaide Translation Services, 20,279; American Motors (Canada) Ltd., 34,012; Art Gallery of Ontario, 32,000; BGM Colour Labs Ltd., 13,537; Baker Lovick Ltd., 42,106; Bell Canada, 159,758; Better Creative Service Ltd., 16,702; Bishop, David M. (In Trust), 66,230; Boston, Gilbert, Henry Associates, 36,174; Braun Electric Canada Ltd., 11,698; Cambrian College of Applied Arts and Technology, 20,883; The Canada Council, 27,785; Canadian Medical Systems Ltd., 13,596; Charlez Translation Ltd., 85,521; Chrysler Canada Ltd., 17,495; City of Thunder Bay, 14,446; Commercial Plastics and Supply Corp., 14,906; Concorde French Communications Ltd., 10,388; Cooper and Beatty Ltd., 11,704; Cotswold, Esher and Greywell Ltd., 10,839; Critall Construction Ltd., 10,515; Dataline Systems Ltd., 33,027; Durham Board of Education, 16,102; Dunwoody and Associates Ltd., 27,252; Dynmark Ltd., 19,912; Eastwood Food Services Ltd., 50,672; Electro Sonic Inc., 26,890; Empress Litho Plate Ltd., 12,224; Fairbank Lumber Company Ltd., 24,302; Foster Advertising Ltd., 45,365; General Motors Canada Ltd., 27,086; General Translation Services Ltd., 67,077; Gladstone, Gerald, 10,588; Gracile, Mrs. Mary, 16,912; Grand and Toy, 10,170; Hall Photographic Supply Ltd., 10,687; Harrison, Trevor Records Management Inc., 17,644; Hendrie and Company Ltd., 17,974; Henry's 16,257; Highway Trailers Canada Ltd., 17,588; Howarth and Smith Ltd., 11,765; IBM Canada Ltd., 58,142; Intercity Papers Ltd., 18,617; The Intergroup Partnership, 13,196; International Scientific Instruments Inc., 11,921; Interroyal Corporation Ltd., 20,269; Jurit Ltd., 87,653; Kelley, Russell T. Company Ltd., 111,692; Klassen Bronze Ltd., 14,117; Mallon Advertising, 81,828; Management Board of Cabinet, 872,178; McAlinsh and Company Ltd., 11,639; McClelland and Stewart Ltd., 28,080; McMichael Canadian Collection, 18,203; Metropolitan Separate School Board, 19,028; Midland Buildall, 13,996; Ministry of the Attorney General, 72,259; Ministry of Government Services, 1,062,172; Ministry of Natural Resources, 35,179; Ministry of Transportation and Communications, 25,191; Ministry of Treasury, Economics and Intergovernmental Affairs, 26,004; Modern Building Cleaning, 355,252; Mr. Sabre Canada Ltd., 17,372; Newsweb Enterprises Ltd., 17,136; North Engineering and Supply Ltd., 13,377; Northern Ontario Supply Ltd., 14,563; Northtown Ford Sales, 76,293; Office Force Ltd., 11,212; Office Overload, 71,100; Ontario Arts Council, 24,991; Ontario Cork Company Ltd., 10,059; Ontario Hydro, 29,472; Peterson Electric Company Ltd., 13,574; Pitney Bowes, 12,168; Port Arthur Lumber and Planing Mill, 17,055; Preston Microfilming Service Ltd., 18,162; Proform Furniture Industries Ltd., 11,300; Public and Industrial Relations Ltd., 37,183; Purolator Courier Ltd., 13,648; Quantum Information Resources, 16,405; Quinn Laboratories, Division of TKM (Canada) Ltd., 10,626; Quinton Instruments Canada Ltd., 69,665; Receiver General for Canada, 101,972; Reed, Shaw, Stenhouse Ltd., 14,879; Royal Ontario Museum, 12,802; Runions, John Ltd., 11,000; Rushton, Keith and Associates Ltd., 10,176; Rutherford Photo Ltd., 10,680; Seneca College of Applied Arts and Technology, 11,230; The Sheraton Centre, 13,867; Simpson, Robert Co. Ltd., Contract Division, 15,905; Smith, Auld and Associates Ltd., 16,712; Southam Videotel Ltd., 68,035; Sport Participation Canada, 33,891; Stewart, Al Enterprises Ltd., 27,871; Superior Propane Ltd., 10,865; Sweda International, 10,398; Thunder Bay Harbour Improvements Ltd., 14,525; Thunder Bay Hydro, 43,185; Total Employment Services, 13,082; Total Office Systems Ltd., 19,911; Town of Dryden, 10,025; Les Traducteurs Associes C.F.T. Inc., 44,309; Translation Company of Canada, 63,793; Triple-A Manufacturing Co. Ltd., 14,634; University of Toronto, 27,138; V.S. Services Ltd., 11,182; Walsh, Mort and Associates Ltd., 12,104; Watts, Herbert A. Ltd., 17,545; Westburne, 26,682; Willson Office Specialty Ltd., 36,519; Xerox Canada Ltd., 225,606; York University, 18,048;—Accounts under \$10,000, 2,731,114.

Less: Recoveries from other Ministries and Agencies (\$542,844):

Canadian Council of Resource and Environmental Ministries, 256; Indian and Northern Affairs, Ontario Region, 562; Justice Policy Secretariat, 2,012; Management Board of Cabinet, 1,362; McMichael Canadian Collection, 257; Ministry of Agriculture and Food, 476; Ministry of the Attorney General, 77,266; Ministry of Colleges and Universities, 3,174; Ministry of Community

MINISTRY OF CULTURE AND RECREATION—Continued

and Social Services, 15,563; Ministry of Consumer and Commercial Relations, 4,075; Ministry of Correctional Services, 1,327; Ministry of Culture and Recreation, 69,917; Ministry of Education, 230,553; Ministry of Energy, 945; Ministry of the Environment, 2,334; Ministry of Government Services, 2,823; Ministry of Health, 9,064; Ministry of Housing, 11,894; Ministry of Industry and Tourism, 15,727; Ministry of Labour, 13,388; Ministry of Natural Resources, 6,141; Ministry of Northern Affairs, 2,407; Ministry of Revenue, 3,906; Ministry of the Solicitor General, 1,148; Ministry of Transportation and Communications, 10,431; Ministry of Treasury, Economics and Intergovernmental Affairs, 19,180; Niagara Parks Commission, 36; Office of The Assembly, 11,713; Office of the Lieutenant Governor, 304; Office of the Ombudsman, 164; Office of The Premier, 8,984; Ontario Development Corporation, 239; Ontario Legal Aid Plan, 1,649; Ontario Lottery Corporation, 1,172; Ontario Northland Transportation Commission, 5; Ontario Research Council on Leisure, 588; Provincial Secretariat for Resources Development, 1,093; Provincial Secretariat for Social Development, 3,828; Royal Ontario Museum, 148; Teachers' Superannuation Commission, 6,733.

Grants, Subsidies, etc. (\$163,808,933):

Miscellaneous Grants (\$350,175):

The Architectural Conservancy of Ontario, 2,000; John Graves Simcoe Memorial Foundation, 16,175; Ontario Genealogical Society, Bruce Branch, 3,500; Ontario Historical Society, 16,000; Ontario Library Association, 5,000; Ontario Museum Association, 52,000; Receiver General for Canada, 254,000; Royal Astronomical Society, 1,500.

Grants to Local Museums (\$1,544,964):

The Advocates Society, 12,000; Art Gallery of Ontario, 27,678; Atikokan Library Board, 12,000; Board of Park Management, 12,000; Borough of East York Historical and Arts Board, 12,000; Brant Historical Society, 11,312; Canadian Automotive Museum Incorporated, 12,000; City of Niagara Board of Museums, 23,947; City of Peterborough Board of Museum Management, 26,891; City of St. Catharines Museum Board, 13,191; County of Lambton Museum Board, 10,619; County of Prince Edward Museum Board of Management, 11,926; Dundas Historical Society Museum, 12,000; Enoch Turner School Foundation, 12,000; Etobicoke Historical Board, 20,565; Eva Brook Donly Museum Board, 10,659; Grey Owen Sound Museum Board, 12,000; Hamilton Historic Sites Board, 74,416; Hastings County Museum Board of Management, 12,000; Huron County Pioneer Museum Board, 12,000; Huronia Museum Incorporated, 15,840; Joseph Brant Museum Board, 12,000; Kanawa International Museum and Heritage Trail, 11,552; Kirkland Lake Museum Board, 10,659; Lennox and Addington County Museum, 12,000; London Library Board, 29,559; Long Point Regional Conservation Authority, 12,050; Lower Thames Valley Conservation Authority, 10,522; Metropolitan Toronto and Region Conservation Authority, 84,000; Midland Y's Men's Club, 12,000; Mississauga South Historical Society, 17,000; Moore Township Museum Board, 10,278; Niagara Historical Society, 10,834; Oshawa and District Historical Society, 14,194; Otonabee Regional Conservation Authority, 14,405; Peel County Historical Society, 12,000; Regional Municipality of Halton Administrative Centre, 12,000; Sault Ste. Marie Historic Sites Board, 17,299; Scugog Shores Historical Museum Board, 11,233; Simcoe County Museum Board, 13,540; Strathroy Middlesex Museum Board, 11,060; Thunder Bay Historical Museum Society, 12,000; Toronto Historical Board, 79,439; Town of Kenora, Lake of the Woods Museum Board, 12,000; Town of Markham Museum Board, 12,000; Town of Newcastle Museum Board, 12,920; Wellington County Museum Board, 13,117; Windsor Public Library, 12,000; York Pioneer and Historical Society, 13,950;—Accounts under \$10,000, 670,968.

Grants for Historical Societies and Plaques (\$28,633).

Grants for Ontario Historical Studies Series (\$86,800).

Grants to Ontario Heritage Foundation (\$746,000).

Grants to The Royal Ontario Museum (\$7,171,454).

Outreach Ontario—Grants to participating agencies (\$854,987):

Algonquin Regional Library System Board, 21,420; Art Gallery of Ontario, 83,309; Central Ontario Regional Library System, 21,420; Eastern Ontario Regional Library System Board, 21,420; Georgian Bay Regional Library System Board, 21,420; Lake Erie Regional Library System Board, 21,420; Lake Ontario Regional Library System Board, 21,420; Metropolitan Toronto Library

MINISTRY OF CULTURE AND RECREATION—Continued

Board, 21,420; Midwestern Regional Library System Board, 21,420; Niagara Regional Library System Board, 21,420; North Central Regional Library Board, 21,420; Northeastern Regional Library System Board, 21,420; Northwestern Regional Library System Board, 21,420; Ontario Educational Communications Authority, 175,000; Royal Botanical Gardens, 102,500; Royal Ontario Museum, 185,360; South Central Regional Library, 21,420; Southwestern Regional Library System Board, 21,420;—Accounts under \$10,000, 8,938.

Book Publishing Subsidy (\$183,691):

Clarke Irwin and Company Ltd., 32,493; MacMillan Company of Canada Ltd., 35,268; McClelland and Stewart Ltd., 49,264; NSL Natural Science of Canada Ltd., 12,546; University of Toronto Press, 27,554;—Accounts under \$10,000, 26,566.

Cultural Support Grants (\$2,184,370):

Agnes Etherington Art Centre, 36,465; Art Gallery of Brant, 10,753; Art Gallery of Hamilton, 41,125; Art Gallery of Windsor, 96,890; Association of Canadian Publishers, 30,250; Books and Periodical Development Council, 31,500; Canadian Artists Representation Organization, 30,000; Canadian Filmmakers Distribution Centre, 35,000; Canadian Independent Record Producers Association, 10,000; Canadian Music Centre, 43,000; Canadian Periodical Publishers Association, 44,450; Committee for Canadian Film Awards, 12,000; Council on Continuing Education, 30,000; Dance in Canada Association, 13,000; Dundas Valley School of Art, 55,000; The Gallery/Stratford, 18,530; Guild of Canadian Playwrights, 10,000; League of Canadian Poets, 11,000; London Art Gallery, 44,765; Lynnwood Arts Centre, 11,741; National Ballet School, 336,420; The National Theatre School, 102,700; Oakville Centennial Gallery, 15,177; Ontario Association of Art Galleries, 55,000; Ontario Choral Federation, 73,920; Ontario Crafts Council, 104,200; Ontario Drum Corps Association, 43,000; Ontario Federation of Symphony Orchestras, 62,399; Ontario Folk Arts Council, 31,800; Ontario Multicultural Theatre Organization, 26,000; Playwrights Co-op, 34,400; Robert McLaughlin Gallery, 28,936; Rodman Hall Arts Centre, 19,244; Thames Arts Centre, 13,928; Theatre Action, 44,000; Theatre Ontario, 139,047; Three Schools of Art, 81,000; Toronto Film-makers Co-op, 21,000; University of Guelph Art Gallery, 17,048; University of Western Ontario McIntosh Art Gallery, 18,087; Visual Arts Ontario, 91,000; Whitby Arts Incorporated, 14,174; World Film Festival of Toronto, 30,000; Writers Union of Canada, 18,000;—Accounts under \$10,000, 148,421.

Grants for Cultural Exchange (\$328,199):

Edward Johnson Music Foundation, 35,000; German-Canadian Association, 10,000; Ontario Arts Council, 185,674; Ontario Folk Arts Council, 15,954;—Accounts under \$10,000, 81,571.

The Art Gallery of Ontario (\$3,895,000).

The McMichael Canadian Collection (\$566,000).

The Royal Botanical Gardens (\$621,000).

CJRT-FM Corporation (\$558,600).

Grants to the Ontario Arts Council (\$11,500,000).

Grants to the Fathers of Confederation Building Trust (\$167,460).

Grants for Multicultural and Citizenship Programs (\$995,585):

Black Heritage Program, 10,000; Black Resources and Information Centre, 12,000; COSTI Rehabilitation Centre, 26,700; Cambridge Portuguese Information Centre, 13,500; Canadian Association in Support of Native Peoples, 27,500; Canadian Council of Christians and Jews, 12,823; Catholic Immigration Bureau, 32,000; Centre for Spanish Speaking Peoples, 20,000; Chinese Interpreter and Information Service, 10,000; Council of Chinese Canadians, 12,000; Cross-Cultural Communication Centre, 15,000; Direction-Jeunesse, 29,300; Dovercourt Citizenship Education, 17,500; Family Service Association of Metro Toronto, 16,500; Family Services of Hamilton-Wentworth Incorporated, 11,300; The Folk Arts Council of St. Catharines, 20,000; Greek Community of Metro Toronto, 18,000; Hamilton Multicultural Centre, 56,406; Indian Immigrant Aid Services, 20,000; Humber College Centre for Continuing Learning, 17,600; Harriet Tubman Youth Centre, 24,600; Jane/Finch Community and Family Centre, 13,000; Jewish Immigrant Aid Services, 12,500; L'Atelier D'Image, 10,000; Metro Toronto Interfaith Immigration Committee, 13,000; Multicultural Council of Windsor and Essex County, 43,766; Ottawa-Carleton Immigrant Council, 30,000; Regional Francophone Leadership Training Committee, 35,700; Riverdale Intercultural

MINISTRY OF CULTURE AND RECREATION—Continued

Council, 18,050; St. Catharines Community Counselling Service, 10,000; St. Christopher House, 18,000; St. Mary's Community Centre, 16,300; Thistletown Community Services Unit, 12,250; Thunder Bay Multicultural Association, 28,500; Toronto Chinese Community Services Association, 12,000; Universal African Improvement Association, 20,000; University Settlement House, 12,500; Urban Alliance on Race Relations, 12,000; Vaughan Community Liaison Committee, 15,000; West End YMCA, 11,862; Woodgreen Community Centre, 12,000; YWCA of Metropolitan Toronto, 26,000; York Community Services, 35,000;—Accounts under \$10,000, 155,428.

Grants for Special Projects and Services (\$1,900,000):

A.R.I.S.E., 125,000; Ahbenoojeyug Incorporated, 24,446; Attawapiskat Indian Band, 23,700; Batchewana Indian Band, 16,712; Be-Wab-Bon Metis and Non-Status Indian Association, 39,907; Big Island Indian Reserve No. 93, 10,204; C.O.R.A.I.D., 65,973; Canadian Association in Support of the Native Peoples, 56,744; Chippewas of Sarnia Band, 20,000; Chippewas of the Thames, 18,000; Couchouching Indian Band, 15,000; Four Winds Metis and Non Status Indian Association, 138,738; Grand Council Treaty No. 9, 12,400; Grassy Narrows Band, 22,210; Islington Band, 15,089; Joint Status Indian Association Federation in care of Grand Council Treaty No. 3, 40,854; Kashadayng Residence Incorporated, 26,193; Kawartha Metis and Non Status Indian Association, 18,630; Keekandahsowin Bursary Foundation, 59,750; Kenora Native Women's Association, 12,650; Lyons Dance Troupe, 18,937; Mattagami Indian Band, 15,400; Mississauga Reserve No. 8, 34,576; Mississaugas of the New Credit, 22,200; Native Canadian Centre of Toronto, 58,961; Nishnawbe Institute, 28,415; North Bay Indian Friendship Centre, 24,161; Odawa Friendship Centre, 17,025; Ogoki River Guides, 14,595; Ogoki Wilderness Lodge Ltd., 50,000; Ojibway Cree Cultural Centre, 15,670; Ontario Federation of Indian Friendship Centres, 138,261; Ontario Metis and Non-Status Indian Association, 24,249; Ontario Native Women's Association, Hamilton, 12,100; Ontario Native Women's Association, Sioux Lookout-Hudson Chapter, 15,856; Ontario Native Women's Association, Thunder Bay, 121,492; Osnaburgh Band, 16,353; Red Lake Indian Friendship Centre, 20,000; Rocky Bay Indian Band, 17,000; Sabaskong Ojibway Band, 12,750; St. Catharines Indian Centre, 10,000; Seneca College of Applied Arts and Technology, 28,050; Shoal Lake No. 39 Band, 11,100; Thunder Bay Friendship Centre, 21,164; Thunderbird Friendship Centre, 16,090; Town of Kenora, 60,000; Union of Ontario Indians, 50,166; United Native Friendship Centre, 15,000; Wawata Native Communications Society, 44,918; Winisk Indian Band, 16,600;—Accounts under \$10,000, 186,711.

Grants to Public Libraries (\$21,796,662):

Ajax Library Board, 37,089; Algonquin Regional Library System Board, 220,674; Arnprior Library Board, 10,906; Atikokan Library Board, 10,276; Augusta Township Library Board, 11,088; Aurora Library Board, 25,643; Barrie Library Board, 61,290; Belleville Library Board, 63,293; Bracebridge Library Board, 16,790; Brampton Library Board, 188,150; Brantford Library Board, 120,474; Brantford Township Library Board, 16,490; Brock Township Library Board, 15,493; Brockville Library Board, 36,023; Bruce County Library Board, 123,688; Burford Township Library Board, 10,233; Burlington Library Board, 186,710; Caledon Library Board, 39,755; Cambridge Library Board, 128,668; Cavan, Millbrook S. Monaghan Union Library Board, 10,505; Central Ontario Regional Library System, 558,864; Chatham Library Board, 68,684; Clarence Township Library Board, 10,460; Cobourg Library Board, 19,948; Collingwood Library Board, 19,768; Cornwall Library Board, 82,240; County of Simcoe Library, 15,000; Delhi Township Library Board, 26,802; Dryden Library Board, 11,855; Dundas Library Board, 34,582; Dunnville Library Board, 20,860; East Gwillimbury Library Board, 19,206; East York Library Board, 190,953; Eastern Ontario Regional Library System Board, 659,939; Elgin County Library Board, 90,483; Elizabethtown Township Library Board, 11,632; Elliot Lake Library Board, 15,802; Espanola Library Board, 10,364; Essa Township Public Library Board, 19,096; Essex County Public Library Board, 193,306; Etobicoke Library Board, 528,235; Fergus Library Board, 10,741; Fort Erie Library Board, 44,230; Fort Frances Library Board, 16,054; Frontenac County Library Board, 100,309; Georgian Bay Regional Library Board, 290,072; Georgina Township Public Library Board, 35,410; Gloucester Township Library Board, 102,134; Goulbourn Township Library Board, 25,830; Gravenhurst Library Board, 17,775; Grimsby Library Board, 27,463; Guelph Library Board, 126,220; Haldimand Library Board, 29,327; Haliburton County Library Board, 50,595; Halton Hills Library Board, 60,826; Hamilton Library Board, 561,892; Hamilton Township Library Board, 15,541; Hanover Library Board, 10,062; Hawkesbury Library Board, 17,440; Huntsville Library Board, 21,202; Huron County Library Board, 117,128; Innisfil Township Library Board, 30,294; Iroquois Falls Library Board, 11,779; Kapuskasing Library Board, 22,435; Kenora Library Board, 18,409; Kent County Library Board, 131,802; King Township Library Board, 25,204; Kingston Library Board, 109,624; Kirkland Lake Library Board, 23,927;

MINISTRY OF CULTURE AND RECREATION—Continued

Kitchener Library Board, 237,242; Lake Erie Regional Library System Board, 299,533; Lake Ontario Regional Library System Board, 419,575; Lambton County Library Board, 121,794; Leamington Library Board, 19,960; Lennox and Addington County Library Board, 69,572; Lincoln Library Board, 26,087; Lindsay Library Board, 23,533; London Library Board, 444,717; March Township Library Board, 14,495; Markham Library Board, 101,399; Metropolitan Toronto Library Board, 1,379,729; Middlesex County Library Board, 108,071; Midland Public Library, 20,637; Midwestern Regional Library System Board, 363,579; Milton Library Board, 36,916; Mississauga Library Board, 450,718; Muskoka Lakes Township Library Board, 16,551; Nanticoke Library Board, 34,191; Nepean Township Library Board, 137,174; Newmarket Library Board, 44,042; Niagara Falls Library Board, 124,231; Niagara-on-the-Lake Library Board, 21,973; Niagara Regional Library System Board, 317,814; Nickle Centre Library Board, 23,288; Norfolk Township Public Library Board, 20,036; North Bay Library Board, 91,330; North Central Regional Library Board, 460,248; North York Library Board, 1,004,521; Northeastern Regional Library Systems Board, 438,759; Northumberland Union Library Board, 30,019; Northwestern Regional Library System Board, 529,297; Oakville Library Board, 122,609; Onaping Falls Library Board, 11,885; Orangeville Library Board, 21,528; Orillia Library Board, 43,142; Oro Township Library Board, 11,756; Osgoode Township Library Board, 15,989; Oshawa Library Board, 190,193; Ottawa Library Board, 550,755; Owen Sound Library Board, 34,708; Oxford County Library Board, 102,975; Paris Library Board, 12,044; Pelham Library Board, 18,173; Pembroke Library Board, 26,383; Perth Public Library Board, 10,204; Petawa Township and Petawa Village Union Library, 16,222; Peterborough Library Board, 106,749; Port Colborne Library Board, 36,371; Port Hope Library Board, 17,228; Rayside Balfour Library Board, 28,031; Renfrew Library Board, 15,464; Richmond Hill Library Board, 61,852; Rideau Township Library Board, 15,046; St. Catharines Library Board, 220,991; St. Thomas Library Board, 48,717; Sarnia Library Board, 99,068; Sault Ste. Marie Library Board, 144,394; Scarborough Library Board, 685,676; Scugog Township Library Board, 21,074; Sidney Township Library Board, 23,413; Simcoe Library Board, 25,459; Smiths Falls Library Board, 16,495; Smith Township Library Board, 14,405; South Central Regional Library System Board, 516,249; South Crosby et al Union Library Board, 14,134; Southwestern Regional Library System Board, 343,122; Stormont, Dundas and Glengarry County Library Board, 106,336; Stratford Library Board, 45,488; Strathroy Library Board, 14,051; Sturgeon Falls Library Board, 11,428; Sudbury Library Board, 175,712; Tay Victoria Harbour Union Library Board, 14,342; Tecumseth Township Library Board, 10,235; Thorold Library Board, 26,768; Thunder Bay Library Board, 196,475; Tillsonburg Library Board, 16,729; Timmins Library Board, 79,670; Tiny Township Library Board, 17,678; Toronto Library Board, 1,220,585; Town of Newcastle Public Library Board, 55,809; Town of Pickering Public Library, 51,251; Town of Vaughan Public Library Board, 32,000; Township of Orillia Public Library, 12,528; Township of Thurlow Library Board, 10,894; Trenton Library Board, 27,063; Uxbridge Township Library Board, 19,213; Valley East Township Library Board, 34,634; Vanier Library Board, 35,507; Victoria County Public Library, 68,651; Wainfleet Library Board, 10,980; Walden Library Board, 18,722; Wasaga Beach Library Board, 12,377; Waterloo Library Board, 89,950; Waterloo Regional Library Board, 83,236; Welland Library Board, 80,545; Wellington County Library Board, 60,853; Wentworth Library Board, 155,323; West Carleton Library Board, 16,162; West Lincoln Township Library Board, 17,044; Whitby Library Board, 49,655; Whitchurch-Stouffville Library Board, 22,946; Windsor Library Board, 353,722; Woodstock Library Board, 47,381; York Library Board, 251,302;—Accounts under \$10,000, 1,174,840.

Grants to Participating Agencies (\$533,943):

Action Service Contact Centre, 10,500; Bloor Bathurst Information Centre, 19,000; Community Information Centre, Kingston, 12,231; Community Information Centre, Kitchener, 14,800; Community Information Centre, Ottawa-Carleton, 19,330; Community Information Centre, Toronto, 101,000; Dufferin-Eglinton Information Centre, 12,033; Etobicoke Central Information and Referral Centre, 10,500; Hamilton and District Central Information Service, 27,550; Help, Information and Referral Centre, Woodbridge, 10,090; Information London, 34,744; Neighbourhood Information Centre, 14,850; Rexdale Community Information Directory, 13,050; Windsor/Essex Community Information Service, 13,511;—Accounts under \$10,000, 220,754.

Grants to Ontario Educational Communications Authority (\$12,812,100):

Operating (\$11,312,100).

Advance for Network Expansion (\$1,500,000).

MINISTRY OF CULTURE AND RECREATION—Continued

Grants for Experience '77 Projects (\$2,728,866):

Algonquin Regional Library System Board, 19,300; Art Gallery of Ontario, 48,400; Central Ontario Regional Library System, 34,140; City of Ottawa, 12,220; City of Thunder Bay, 12,614; Eastern Ontario Regional Library System Board, 62,315; Georgian Bay Regional Library System Board, 24,191; Lake Erie Regional Library System Board, 28,190; Lake Ontario Regional Library System Board, 37,100; Metropolitan Toronto Library Board, 69,761; Midwestern Regional Library System Board, 32,675; Niagara Regional Library System Board, 26,710; North Central Regional Library Board, 40,065; Northeastern Regional Library Systems Board, 17,820; Northwestern Regional Library System Board, 50,459; Ontario Arts Council, 333,175; Ontario Association for Continuing Education, 80,945; Ontario Committee of Volunteer Bureaux/Centres, 49,579; Ontario March of Dimes, 10,113; Royal Botanical Gardens, 11,200; Royal Ontario Museum, 44,585; Senior Citizens Centres Association of Ontario, 67,892; South Central Regional Library System Board, 34,140; Southwestern Regional Library System Board, 34,140;—Accounts under \$10,000, 1,547,137.

Grants for Research (\$81,040):

Frederick St. Centre Incorporated, 14,800; Ontario Physical Health Educators Association, 12,030; Ontario Recreation Society, 18,170; Ontario Research Council on Leisure, 22,040;—Accounts under \$10,000, 14,000.

Grants for Municipal Programs of Recreation (\$2,124,976):

Borough of East York, 12,000; Borough of Etobicoke, 15,000; Borough of North York, 15,000; Borough of Scarborough, 15,000; Borough of York, 12,000; City of Brampton, 12,000; City of Burlington, 12,000; City of Hamilton, 15,000; City of Kitchener, 12,000; City of London, 15,000; City of Mississauga, 15,000; City of Oshawa, 12,000; City of Ottawa, 15,000; City of St. Catharines, 12,000; City of Sault Ste. Marie, 12,000; City of Sudbury, 12,000; City of Thunder Bay, 12,000; City of Toronto, 15,000; City of Windsor, 12,000; County of Simcoe, 12,000;—Accounts under \$10,000, 1,860,976.

Grants for Fitness Programs (\$378,000):

Confederation College of Applied Arts and Technology, 54,000; Greater Hamilton Y.M.C.A., 54,000; Laurentian University Department of Cultural Affairs, 54,000; University of Toronto, 54,000; Y.M.C.A. of Metropolitan Toronto, 54,000; Y.M.-Y.W.C.A. of London, 54,000; Y.M.-Y.W.C.A. of Ottawa, 54,000.

Grants to Non-Profit Camps (\$61,157).

Grants to Provincial Recreation Organizations (\$56,400):

Ontario Municipal Recreation Association, 35,150; Ontario Recreation Society, 21,250.

Grants for Leadership and Training (\$286,330):

The College of Recreationists of Ontario, 30,000; Fitness for Life Incorporated, 14,903; Northeastern Regional Francophone Leadership Committee, 18,000; Ontario Recreation Society, 67,000;—Accounts under \$10,000, 156,427.

Grants to Sports Governing Bodies (\$2,516,593):

Basketball Ontario, 38,350; Boxing Ontario, 24,525; Canadian Amateur Diving Association, Ontario Section, 33,050; Canadian Amateur Swimming Association, Ontario Section, 193,856; Canadian Amateur Synchronized Swimming Association, Ontario Section, 29,825; Canadian Combined Training Association of Ontario, 26,211; Canadian Cycling Association, Ontario Section, 11,000; Canadian Figure Skating Association, Ontario Section, 48,646; Canadian Water Ski Association, Ontario Section, 25,511; Canoe Ontario, 45,900; Commonwealth Games Association, 10,000; Judo Ontario, 33,600; Ontario Amateur Football Association, 65,141; Ontario Amateur Wrestling Federation, 39,979; Ontario Association of Archers Incorporated, 10,431; Ontario Badminton Association, 67,252; Ontario Baseball Association, 10,000; Ontario Bobsleigh Club, 15,450; Ontario Bowlers Congress, 41,253; Ontario Broomball Association, 15,000; Ontario Colleges Athletic Association, 16,000; Ontario Council of Shooters, 22,218; Ontario Curling Federation, 25,000; Ontario Cycling Association, 29,620; Ontario Fencing Association, 13,623; Ontario Golf Association, 13,790; Ontario Gymnastic Federation, 126,900; Ontario Hockey Association, 150,500; Ontario Lacrosse Association, 119,254; Ontario Lawn Tennis Association, 76,559; Ontario Modern Gymnastics Federation, 24,875; Ontario Ringette Association, 34,000; Ontario Rowing Association, 55,565; Ontario Rugby Union, 52,018; Ontario Sailing Association, 111,210; Ontario Ski Council, 214,070; Ontario Soccer Association, 49,833; Ontario Table Tennis Associa-

MINISTRY OF CULTURE AND RECREATION—Continued

tion, 31,000; Ontario Team Handball Federation, 40,294; Ontario Track and Field Association, 153,500; Ontario Underwater Council, 19,050; Ontario Volleyball Association, 62,922; Ontario Water Polo Association, 43,408; Ontario Wheelchair Sports Association, 14,000; Ontario Women's Field Hockey Association, 36,767; Orienteering Ontario, 27,345; Softball Ontario, 30,045; Squash Ontario, 37,496;—Accounts under \$10,000, 100,751.

Grants to the Ontario Sports Administration Centre (\$600,000):

Ontario Sports Administration Centre Incorporated, 600,000.

Financial Assistance for Special Sports Activities (\$846,461):

Big Thunder Ski Jumps Ltd., 25,000; City of Brantford, 59,365; City of Kitchener, 322,000; City of Windsor, 27,500; Duke of Edinburgh's Award in Canada, Ontario Division, 19,200; Greater Huronia Sports Council, 17,500; National Capital Region Amateur Sports Council, 18,249; Northeastern Ontario Regional Sports Committee, 73,450; Northwestern Ontario Regional Sports Council, 95,000; Ontario Lacrosse Association, 16,542; Ontario Track and Field Association, 12,000; Ontario Water Polo Association, 11,015; Stratford Recreation Department, 15,000; Sudbury and District Sports Central Incorporated, 12,000; Waterloo Regional Sports Council, 23,750;—Accounts under \$10,000, 98,890.

Grants for Community Facilities—Capital (\$19,389,315):

Batchewana Indian Band, 149,003; Borough of East York, 205,153; Borough of Etobicoke, 302,246; Borough of North York, 1,405,130; Borough of Scarborough, 437,726; Borough of York, 27,632; Cat Lake Band, 16,500; City of Barrie, 39,868; City of Belleville, 135,729; City of Brampton, 176,656; City of Burlington, 66,340; City of Cambridge, 95,949; City of Cornwall, 65,884; City of Guelph, 10,867; City of Hamilton, 112,500; City of Kingston, 16,471; City of Kitchener, 96,639; City of Mississauga, 314,180; City of Oshawa, 138,145; City of Ottawa, 487,456; City of Pembroke, 112,500; City of Peterborough, 80,276; City of Port Colborne, 48,498; City of Sarnia, 97,322; City of Sault Ste. Marie, 43,165; City of Stratford, 70,490; City of Sudbury, 216,304; City of Thorold, 37,884; City of Thunder Bay, 59,663; City of Timmins, 23,453; City of Toronto, 587,730; City of Vanier, 104,339; City of Welland, 30,824; City of Windsor, 23,254; Couchiching Indian Band, 56,250; Improvement District of Red Rock, 32,186; Lac La Croix Indian Band, 190,771; Lac Seul Indian Band No. 28, 16,269; Mississauga Reserve No. 8, 38,650; Municipality of the Village of Dutton, 31,126; Pays Plat Indian Band, 67,878; Regional Municipality of Sudbury, 75,000; Spanish River Band Library Board, 80,097; Spanish Indian Reserve, 75,960; Thessalon Indian Band No. 12, 27,412; Town of Arnprior, 282,637; Town of Blenheim, 48,304; Town of Blind River, 15,471; Town of Bracebridge, 55,453; Town of Bradford, 21,712; Town of Caledon, 20,239; Town of Campbellford, 15,670; Town of Capreol, 70,632; Town of Chesley, 67,028; Town of Clinton, 48,226; Town of Cobalt, 13,302; Town of Cobourg, 11,343; Town of Cochrane, 18,150; Town of Deep River, 61,277; Town of Dresden, 17,190; Town of Dryden, 156,988; Town of Englehart, 28,497; Town of Espanola, 55,093; Town of Exeter, 96,272; Town of Fergus, 59,250; Town of Fort Frances, 51,812; Town of Goderich, 76,066; Town of Gore Bay, 10,103; Town of Gravenhurst, 73,842; Town of Grimsby, 17,379; Town of Haldimand, 28,288; Town of Halton Hills, 68,126; Town of Harriston, 59,137; Town of Hawkesbury, 19,892; Town of Huntsville, 50,823; Town of Ingersoll, 12,648; Town of Iroquois Falls, 19,414; Town of Kemptville, 33,003; Town of Kenora, 93,991; Town of Kirkland Lake, 205,100; Town of Leamington, 125,000; Town of Lincoln, 90,673; Town of Lindsay, 396,924; Town of Markham, 55,810; Town of Mattawa, 11,247; Town of Meaford, 106,041; Town of Midland, 112,491; Town of Napanee, 18,736; Town of Newcastle, 21,347; Town of Niagara-on-the-Lake, 78,255; Town of Nickel Centre, 156,009; Town of Oakville, 260,929; Town of Onaping Falls, 107,693; Town of Palmerston, 123,088; Town of Perth, 56,250; Town of Pickering, 15,221; Town of Powassan, 102,710; Town of Renfrew, 82,047; Town of Richmond Hill, 96,215; Town of Ridgetown, 26,332; Town of Rockland, 14,286; Town of St. Mary's, 112,500; Town of Seaforth, 38,177; Town of Shelburne, 168,750; Town of Sioux Lookout, 75,122; Town of Smiths Falls, 59,334; Town of Smooth Rock Falls, 56,250; Town of Stoney Creek, 12,161; Town of Strathroy, 113,009; Town of Tillsonburg, 71,050; Town of Valley East, 16,618; Town of Vaughan, 74,322; Town of Walden, 96,812; Town of Walkerton, 17,415; Town of Wasaga Beach, 107,802; Town of Whitby, 51,878; Town of Whitechurch-Stouffville, 46,997; Town of Wingham, 86,043; Township of Alfred, 13,602; Township of Amherst Island, 67,500; Township of Black River-Matheson, 28,029; Township of Blandford-Blenheim, 26,140; Township of Blanshard, 91,168; Township of Bosanquet, 43,329; Township of Brantford, 14,135; Township of Brock, 45,864; Township of Brooke, 141,228; Township of Burliegh and Anstruther, 38,899; Township of Caldwell, 87,500; Township of Caledonia, 67,238; Township of Carnarvon, 20,643; Township of Carrick, 112,500; Township of Chandos, 25,737; Township of Chapeau,

MINISTRY OF CULTURE AND RECREATION—Continued

151,748; Township of Clarence, 144,171; Township of Cramahe, 19,969; Township of Cumberland, 11,650; Township of Delhi, 39,776; Township of Derby, 15,865; Township of Downie, 34,455; Township of Dymond, 14,180; Township of Ear Falls, 74,406; Township of East Ferris, 12,856; Township of East Wawanosh, 13,085; Township of East Zorra-Tavistock, 16,783; Township of Edwardsburgh, 31,797; Township of Elderslie, 67,600; Township of Elma, 13,139; Township of Eramosa, 48,750; Township of Erin, 45,938; Township of Essa, 56,250; Township of Flamborough, 26,299; Township of Georgian Bay, 124,748; Township of Gloucester, 15,750; Township of Hagar, 59,204; Township of Haldimand, 26,406; Township of Horton, 13,354; Township of Howick, 66,655; Township of Huntingdon, 13,874; Township of Johnson, 52,595; Township of King, 125,977; Township of Madoc, 15,248; Township of Manitouwadge, 18,562; Township of Manvers, 98,691; Township of Marathon, 127,810; Township of Mariposa, 321,909; Township of Maryborough, 24,524; Township of Monmouth, 56,250; Township of Moore, 15,768; Township of Nepean, 170,671; Township of Nichol, 23,363; Township of Norfolk, 16,906; Township of Normanby, 11,652; Township of North Dorchester, 75,874; Township of North Dumfries, 137,263; Township of Norwich, 164,739; Township of Otonabee, 44,647; Township of Owens, Williamson and Idington, 17,296; Township of Peel, 34,258; Township of Percy, 36,703; Township of Pilkington, 20,738; Township of Raglan, 17,204; Township of Raleigh, 13,968; Township of Ratter and Dunnet, 27,814; Township of Roxborough, 33,826; Township of Russell, 38,124; Township of St. Joseph, 12,244; Township of Sarnia, 71,419; Township of Scugog, 167,519; Township of Shackleton and Machin, 17,900; Township of Southwold, 15,890; Township of Sullivan, 45,000; Township of Terrance Bay, 24,073; Township of Turnberry, 59,282; Township of Usborne, 143,335; Township of Wainfleet, 14,929; Township of Wallace, 91,313; Township of Wellesley, 82,133; Township of West Carleton, 56,810; Township of West Lincoln, 27,906; Township of West Nissouri, 35,350; Township of Westmeath, 66,147; Township of Wilmot, 32,744; Township of Woolwich, 11,606; Township of Zorra, 75,961; Village of Alfred, 15,502; Village of Alvinston, 99,228; Village of Arthur, 31,330; Village of Beachburg, 13,417; Village of Blyth, 121,729; Village of Brussels, 178,575; Village of Burk's Falls, 37,500; Village of Colborne, 26,972; Village of Creemore, 74,147; Village of Drayton, 31,633; Village of Eganville, 55,313; Village of Erin, 14,750; Village of Fenelon Falls, 13,766; Village of Hastings, 37,799; Village of Havelock, 20,625; Village of Hensall, 22,488; Village of Iron Bridge, 68,205; Village of Lakefield, 11,179; Village of Lucan, 150,000; Village of Madoc, 12,372; Village of Marmora, 52,752; Village of Maxville, 112,500; Village of Mildmay, 105,169; Village of Millbrook, 38,750; Village of Milverton, 21,943; Village of Neustadt, 56,250; Village of Paisley, 83,438; Village of Shallow Lake, 112,500; Village of South River, 77,834; Village of Teeswater, 37,695; Village of Thedford, 14,266; Village of Tottenham, 152,491; Village of Tweed, 12,469; Village of Westport, 48,527; Village of Winchester, 38,250; Village of Woodville, 115,401; Village of Wyoming, 13,882; Wikwemikong Unceded Indian Reserve, 70,954;—Accounts under \$10,000, 640,276.

Grants for Cultural Support—Capital (\$2,215,400):

The Art Works, 14,000; Le Centre des Jeunes de Sudbury Incorporated, 12,500; City of Kitchener, 160,000; City of Peterborough, 75,000; Factory Theatre Lab, 15,000; Galt Collegiate Amphitheatre Club, 20,000; La Groupe de la Place Royale, 16,000; Lincoln County Board of Education, 15,000; Metro Toronto Theatre Trust, 30,000; National Ballet of Canada, 45,000; O'Keefe Centre, 44,000; Ottawa Separate School Board, 43,000; Quinte Arts Council, 12,000; Royal Academy of Arts, 140,000; Royal Botanical Gardens, 500,000; Shaw Festival Theatre, 100,000; Thunder Bay Arts Complex Incorporated, 50,000; Toronto Arts Productions, 45,000; Toronto Dance Theatre, 75,000; Toronto Workshop Productions, 16,500; Township of Muskoka Lakes, 14,000; University of Guelph, 15,000; University of Toronto Faculty of Music, 11,000; Women's Cultural Centre, 30,000; YM-YW Hebrew Association, 350,000; Young People's Theatre, 345,000;—Accounts under \$10,000, 22,400.

Debentures—Installments of Principal and Interest (\$1,227,572):

Art Gallery of Ontario, 1,090,487; Royal Ontario Museum, 137,085.

Grants for Wintario Projects, Facilities and Events (\$62,344,822):

Adelaide Court/Cour Adelaide, 114,633; Algoma Rod and Gun Club, 21,972; Algonquin Regional Library System Board, 17,000; Allenford Curling Club, 139,337; Allumette Flying Club, 10,500; Anglican-United Church Co-op, 12,619; Armstrong Township Library Board, 12,153; Art Gallery of Hamilton, 621,167; Art Gallery of Ontario, 271,991; Art Gallery of Windsor, 17,755; Arthur Curling Club, 86,009; Artmagazine Incorporated, 15,920; Arts Sake Incorporated, The Institute for Visual Arts, 12,570; Ascension Charitable Fund, 161,730; Ashbridges Bay Yacht Club, 105,061; Aurora Library Board, 23,000; Avonmore Community Athletic Association, 25,624;

MINISTRY OF CULTURE AND RECREATION—Continued

- Ballet Ys of Canada, 28,515; Barrie Public Library, 12,632; Batawa Ski Club, 99,757; Batchewana Indian Band, 134,970; Baycrest Centre for Geriatric Care, 654,725; Beaver Valley Curling Club, 16,403; Bethany Ski Club Incorporated, 40,713; Blind River Curling Limited, 59,376; Blue Mountain Fund for the Arts, 32,467; Bluewater Buccaneers Drum Corp, 12,500; Blyth Centre for the Arts, 19,262; Board of Education, City of Toronto, 41,433; Board of Education, North York, 11,672; Bobcaygeon Curling Club, 31,994; Borough of East York, 10,941; Borough of Scarborough, 34,480; Borough of York, 75,000; Boy Scouts Elgin District Council, 16,702; Boy Scouts London District Council, 10,590; Brampton Library Board, 12,000; Brantford Library Board, 17,977; Brighton and District Curling Club, 20,620; Brockville Collegiate Institute Parent/Teacher Students Committee, 25,003; Brockville Country Club, 441,126; Brockville Flying Club, 24,335; Brockville Yacht Club, 14,001; Bruce-Grey County Roman Catholic Separate School Board, 18,488; Buckhorn Community Centre, 30,009; Burlington Aeriales Gym Club, 25,000; Burlington Cultural Centre, 316,039; Burlington Library Board, 37,655; Byron Optimist Sports Complex, 110,872;
- Cameraata, 32,247; Canada Week Committee, 17,524; Canadian Badminton Association, 100,000; Canadian Film Institute, 40,851; Canadian Forum, 24,850; Canadian Independent Record Producers Association, 10,000; Canadian MacCahiah Games Association Incorporated, 24,664; Canadian Mime Theatre, 54,166; Canadian Opera Company, 112,995; Canadian Outward Bound Wilderness School, 53,243; Canadian Polish Congress, 24,776; Canadian Project for Adult Basic and Literacy Education, 16,609; Canadian Recording Industry Association, 43,500; Canadian Red Cross Society, Water Safety Service, 12,288; Canadian Ski Association, Southern Ontario Division, 11,627; Canadian Special Olympics Incorporated, 17,215; Canadian War Plane Heritage Incorporated, 16,666; Canadian Wildlife Federation, 10,000; Assoc. Canadienne Française de l'Ontario, 41,265; Canoe Ontario, 15,348; Capreol Curling Club, 184,158; Cardinals Precious Blood Drum and Bugle Corp, 12,930; Carleton Place Curling Club, 10,038; Carp Agricultural Society, 17,192; Cartier Recreation Committee, 22,778; Cat Lake Band, 11,641; Celtic Arts Association, 100,885; Centennial College, 14,635; Centennial Sword Exhibition Committee, 14,050; Central Ontario Regional Library System, 10,295; Centre Culturel la Ronde Inc., 51,465; Centre Culturel Les Copains Inc., 41,794; Club Champlain, 15,513; Chanson a la Française, 50,600; Chatham Granite Club, 56,087; Chicopee Ski Club Incorporated, 113,563; Child in the City, 25,111; Childrens Hospital of Eastern Ontario, 26,596; Chinese Interpreter Information Service, 13,187; Circle "V" Flying Club Incorporated, 12,834; City of Barrie, 15,475; City of Belleville, 2,125,898; City of Brockville, 59,785; City of Burlington, 43,019; City of Cambridge, 47,271; City of Cornwall, 49,133; City of Kingston, 19,597; City of Kitchener, 12,500; City of Mississauga, 32,348; City of Nanticoke, 17,523; City of Orillia, 103,702; City of Oshawa, 10,927; City of Ottawa, 24,678; City of Owen Sound, 82,124; City of Pembroke, 139,571; City of Port Colborne, 70,779; City of St. Catharines, 14,778; City of Sarnia, 12,281; City of Sault Ste. Marie, 18,036; City of Stratford, 29,737; City of Sudbury, 525,644; City of Thorold, 102,272; City of Vanier, 38,299; City of Windsor, 15,925; Civitan Club of Pembroke, 12,118; Claude Neon Industries Ltd., 16,202; Cobden Agricultural Society, 41,578; Collingwood Curling Club, 63,845; Columbus Boys Camp, 39,482; Consumers Association of Canada, 47,332; The Co-Opera Theatre, 58,790; Copper Cliff Curling Club, 332,716; Corsairs Gymnastic Club, 12,870; Couchiching Indian Bands, 34,712; County of Lambton, 71,848; County of Prince Edward, 45,098; Creighton-Lively Knights, 10,919; Cumberland Curling Club Incorporated, 19,961; Cumberland Township Agricultural Society, 16,425;
- Deep River Golf Club 1972 Incorporated, 16,234; Delhi Township Library Board, 31,734; Development Education Centre, 30,335; Organizational Comité Dialogue, 71,000; Dobie Curling Club, 14,366; Domaine Portage Committee, 72,103; Dome Mines Curling Club, 100,000; Dorset Park Minor Hockey, 19,535; Dowling Horseshoe Club, 11,325; Dr. Possibilities Learning Circus, 21,200; Dryden Yacht Club, 16,044; Dundas Valley School of Art, 19,256; Dutch Boy Cadets, 10,642; Dutton Dunwich Recreation Committee, 21,051;
- Earl Haig 50th Anniversary Project, 10,000; Eastern Ontario Regional Library System Board, 12,250; East York Public Library, 26,000; Edithvale Community Concert Band, 15,000; Edward Johnson Music Foundation, 51,040; Eilber and Devitt Townships Library Boards, 13,468; Elgin International Club Incorporated, 14,776; Elliot Lake Golf and Country Club, 18,138; Elmdale Tennis Club, 22,468; The Elora Curling Club, 10,624; Emo and District Agricultural Society, 10,237; Englehart Curling Club, 15,159; Erin Agricultural Society, 25,694; Erin Lane School, 13,405; Espanola Curling Club, 137,886; Espanola Library Board, 25,000; Estonian House in Toronto, 69,035; Etobicoke-Oakland Crusaders, 15,165; Exeter Curling Club, 13,279; Experimental Aircraft Association, 10,028;

MINISTRY OF CULTURE AND RECREATION—Continued

- Fairview Mennonite Home, 264,615; Family Service of Metropolitan Toronto, 19,139; Federation of Jewish Womens Organization, 21,500; Fergus Curling Club, 104,195; Festitalia Corporation, 25,760; Festival Singers of Canada, 15,743; Finnish Canadian Grand Festival, 11,388; Finnish National Society of Sudbury, 90,334; Five Counties Childrens Centre, 15,050; This is Five Foundation, 11,693; Fort Frances Curling Club, 55,899; Fort William Columbus Club, 197,512; Fort William Curling and Athletic Club, 52,686; Club Frontenac, 15,372;
- Galerie Scollard Centre for Education, 11,125; The Gallery/Stratford, 15,950; Gatineau Gliding Club Incorporated, 23,118; Georgian Lancers Drum and Bugle Corp, 10,755; Georgian Shores Swinging Seniors, 30,729; Georgian Yacht Club, 15,764; German-Canadian Club, 16,641; Girl Guides of Canada, Kent Division, 11,511; Glenmor Pipe Band, 12,045; Goulbourn Township Library Board, 28,733; Graduate Centre Study of Drama, 35,000; Grand River Conservation Authority, 15,137; Great Bear Creek (Children's) Railway, 18,585; Grey Bruce Arts Council, 19,653; Grimsby Public Library, 11,050; Guelph Spring Festival, 10,000; J. David Guyer (In Trust), 18,000;
- Hamilton Flying Club, 16,976; Hamilton Library Board, 58,000; Hamilton Minor Football Association, 14,959; Hamilton Region Conservation Authority, 56,678; Hamilton Tennis Club, 48,500; Hamilton Victoria Club, 23,316; Harlequins Rugby Football Club, 25,351; Hill and Gully Riders Snowmobile Club, 23,210; Historic Vehicle Society of Ontario, 43,325; Holland Marsh Senior Citizens Club, 10,759; Hollinger Golf Club, 26,421; Humber College Centre for Women, 11,050; Huron County Playhouse, 10,000; Huronia Symphony Incorporated, 16,643;
- IKG Londoner Funken Red-White, 14,697; Improvement District of Red Rock, 58,503; Inner City Angels, 21,200; International Freedom Festival, 16,943; Italo-Canadian Heritage Centre, 12,100;
- James Bay Broadcasting Corporation, 21,234; Japanese Canadian Centennial Society, Hamilton Chapter, 12,264; The Jest Society, 10,080; Jewish Camp Council of Toronto, 183,663;
- Kanawa International Museum, 55,360; Kars Community Recreation Association, 16,124; Kawartha Soaring Club Incorporated, 19,873; Kenora Curling Club Ltd., 97,067; Kingston Curling Club, 17,093; Kingsway Platform Tennis Club, 17,661; Kinsmen Stevenson Camp, 10,028; Kinsmen Club of Wallaceburg, 11,398; Kirkland Lake Minor Hockey Association, 15,178; Kitchener Library Board, 15,525; Kitchener-Waterloo Chapter S.P.E.B.S.Q.S.A., 16,319; Kitchener-Waterloo Oktoberfest Incorporated, 27,961; Kitchener-Waterloo Symphony, 35,623; Kiwanis Club Lakeshore, 71,721; Kiwanis Club, New Liskeard, 14,372; Knights of Columbus, Guelph, 90,360; Knights of Columbus, Leo Council 1130, 62,358; Knights of Columbus, Maryhill, 41,344;
- La Chorale des Jeunes, 10,390; Lakehead Archers Incorporated, 62,068; Lambton County Library, 18,400; Laurentian Ski Club, 191,550; Lee Golf Club, 21,611; Lennox and Addington County Library Board, 18,058; Lennox and Addington Historical Library, 16,082; Library "Mother and Child" Fund, 10,000; Lincoln Agricultural Society, 49,130; Lindsay Curling Club, 33,421; Lions Club of Cobourg, 193,116; Lions Club Lakeshore, 13,670; Lions Club of Metcalfe and District, 20,986; Lions Club of Port Dover, 10,602; Lions Club of Napanee, 14,153; Lions Club of Niagara Falls, 60,291; Listowel Curling Club, 15,930; Lively Golf and Country Club, 170,163; Lake Ontario Regional Library System, 58,030; London Middlesex County Roman Catholic Separate School Board, 14,012; Longlac Library Board, 10,000;
- Mangus Theatre Company North West Incorporated, 11,540; Malta Band Club, 10,157; Maple Leaf Almrusch Club, 46,881; Markham and East York Agricultural Society, 719,491; Markham Library Board, 12,000; Marmora and Area Curling Club, 102,785; Massey Agricultural Society, 10,000; Mattagami Tennis Club Incorporated, 11,419; Mattawa Curling Club, 79,834; Robert McLaughlin Gallery, 15,197; McMichael Canadian Collection, 35,000; Town of Meaford Community Centre Fund, 270,668; Metropolitan Toronto Library Board, 192,800; Metropolitan Toronto and Region Conservation Authority, 25,343; Metropolitan Toronto and Region Conservation Foundation, 339,956; Midland Bay Sailing Club, 18,593; Midland Curling Club, 12,127; Midlanders Drum and Bugle Corps, 12,233; Mississauga Hockey League Rep. Association, 10,473; Mississauga Library Board, 10,500; Mississauga Symphonic Association, 16,471; Model Aeronautics Association of Canada, 10,380; LeClub des As. de Moonbeam, 35,888; Morrisburg Golf Club, 28,924; Municipality of Metropolitan Toronto, 432,141; Muskoka Steamship and Historical Society, 27,382; Muskrat Dam Band Council, 10,081;

MINISTRY OF CULTURE AND RECREATION—Continued

- NDWT Company, The, 30,052; National Association Friendship Centre, 35,000; National Ballet School, 30,306; National Congress of Italian Canadians, Toronto District, 19,400; National Council of Jewish Women, 17,033; National Shevchenko Music Ensemble, 24,831; Native Canadian Centre of Toronto, 110,491; Native Development in the Performing and Visual Arts Association, 14,626; Nephesh Theatre Company, 31,850; Niagara Falls Minor Hockey Association, 16,705; Niagara Falls Public Library, 16,675; Niagara Regional Agricultural Society, 137,806; Niagara Regional Library System, 52,825; Nipigon Curl-a-drome Club, 100,197; Niska Wildlife Foundation, 15,500; Norfolk County Agricultural Society, 12,150; North Bay Library Board, 36,500; North Central Regional Library Board, 46,667; North Renfrew Agricultural Coliseum, 41,529; North York Symphony Association, 10,556; North York Tennis Association, 50,922; Northeastern Regional Library System, 24,594; Northern Etobicoke Hockey Association, 12,764; Northstar Drum Corps Incorporated, 33,821; Northstars Concerts Incorporated, 13,000; Nor' Wester Society, 10,320; Northwestern Regional Library System, 21,000; Norwood Centennial Sports Complex Incorporated, 90,848;
- Oakville Centre, The, 10,100; Oakville Curling Club, 22,979; Oakville Minor Football Association, 13,215; Oakwood Men's Curling Club, 10,355; Ojibwe Cultural Foundation, 11,349; Ontario Amateur Wrestling Federation, 13,687; Ontario Aviation Historical Society, 23,013; Ontario Bowlers Congress, 38,471; Ontario Broomball Association, 12,823; Ontario Congress Committee Of World Federation of Ukrainian Womens Committee, Toronto, 10,490; Ontario Junior "C" Hockey League, 21,333; Ontario Khalsa Darbar Committee, 13,606; Ontario Lacrosse Association, 48,858; Ontario Lawn Tennis Association, 47,756; Ontario Massed Legion Pipes and Drums, 28,000; Ontario Mission of the Deaf, 16,250; Ontario Museum Association, 10,000; Ontario Provincial Committee Air Cadet League of Canada, 41,820; Ontario Rowing Association, 23,902; Ontario Ski Council, 138,284; Ontario Soccer Association, 11,848; Ontario Society for Crippled Children, 24,260; Ontario Tenpin Bowling Council, 13,600; Ontario Volleyball Association, 15,835; Ontario Water Ski Association, 12,115; Ontario Windsurfing Team, 15,174; Open Circle Theatre, 31,248; Open Circle Theatre, NDWT Company, 12,185; Optimist Club of Newmarket, 22,324; Optimist Youth Development Foundation, 15,545; Orillia and District Agricultural Society, 20,837; Orillia Public Library, 13,238; Oshawa Curling Club, 131,483; Oshawa Public Library, 420,359; Oshawa Symphony Association, 27,142; Ottawa Boys' and Girls' Club, 23,981; Ottawa-Carleton Cultural Council, 11,930; Ottawa Companion Junior Drum and Bugle Corps, 21,383; Ottawa Civil Service Recreational Association, 458,769; Ottawa Library Board, 32,000; Outlook Camping Incorporated, 11,472;
- Participation, 10,000; Participation House, Hamilton, 56,407; Peel Association for Handicapped Adults, 16,150; Peterborough Artists Co-op, 92,925; Peterborough Community Church Hockey League, 30,670; Peterborough Fish and Game Association, 24,315; Peterborough Historical Society, 43,185; Peterborough Summer Theatre, 10,000; Peterborough Symphony, 17,738; Phoenix Theatre, 17,500; Polish Alliance of Cambridge, 40,647; Polish Alliance of Canada and the W. Rymont Foundation, 29,000; Polish National Union of Canada Branch 12, 105,970; Pontypool Chamber of Commerce, 10,356; Porcupine Skating Rink Club, 45,705; Port Arthur Curling and Athletic Club, 58,694; Portuguese Community Movement, 22,520; Prescott Curling Centre Incorporated, 39,029; Preston Scout House Band Incorporated, 16,387; Prince Edward Rod and Gun Club, 25,203; Providence Bay Curling Club, 24,398; Pucks Travelling Circus Foundation, 54,729;
- Quaker Park Tennis Club, 19,919;
- Racquets Canada, 19,750; Rainy Lake Golf and Country Club, 131,870; Regiopolis-Notre Dame High School Building Fund, 62,543; Renfrew Agricultural Society, 11,870; Renfrew Curling Rink Ltd., 24,080; Rexdale Lacrosse League, 11,207; Rideau Lawn Tennis Club, 196,647; Rideaucrest Home for the Aged, 17,388; Rockmosa Sports Centre, 11,122; Rodman Hall Arts Centre, 45,725; Roman Catholic Separate School Board No. 1, Twp. 28, 120,170; Roseneath Agricultural Society, 10,896; Royal Canadian Legion—Branch (89), 147,804; Branch (134), 37,646; Branch (154), 58,974; Branch (159), 10,978; Branch (167), 19,172; Branch (176), 72,244; Branch (227), 10,034; Branch (234), 55,267; Branch (422), 27,819; Branch (484), 38,698; Branch (504), 10,145; Branch (511) Warsaw, 21,299; Branch (591), 19,687; Branch (599), 29,537; The Royal Ontario Museum, 125,000; Royalaires Drum and Bugle Corps, 61,902; Ryerson Polytechnical Institute, 186,126;
- St. Anne's Parish, 168,672; St. Barnabas Farms School, 21,174; St. Catharines Library Board, 91,877; St. Catharines Rowing Club, 24,937; Paroisse Saint Dominique, 86,615; St. Joseph's Heritage,

MINISTRY OF CULTURE AND RECREATION—Continued

618,959; St. Lawrence Centre for the Arts, 12,189; St. Ladislaus Parish, 46,367; St. Vincent Hospital, Society of Patrons, 10,606; Sarnia St. Clair Secondary School, 41,413; Sault Ste. Marie Library, 10,000; Scarborough Boys Football League, 16,867; Seaforth Curling Club, 24,751; Seneca College of Applied Arts and Technology, 10,797; Senior Citizens Building Fund, 41,703; Simcoe County Library, 10,977; Simcoe Curling Club, 25,518; Sir William Campbell Fund, 10,000; Societa 'Italiana di Benevolenza Principe di Piemonte, 19,462; Societe Jeunesse en Marche, 32,071; Soo Arena Association, 114,450; South Niagara Rowing Club, 22,776; Southampton Tennis Club, 16,583; Southwestern Regional Library System, 63,000; Spanish River Indian Reserve, 35,000; Steel City Powerlifting Club, 223,538; Mrs. Thelma Barer Stein, 14,255; La Ste. Famille Centre, 10,052; Stoco Area Recreation Association, 14,005; Stoney Creek Minor Hockey Association, Major Bantam Division, 10,007; Stoney Lake Yacht Club, 13,322; Stratford Shakespeare Festival Foundation, 65,378; Sudbury Laurels Gym Club, 26,624; Sudbury Library Board, 11,000; Sudbury Minor Hockey Association, 24,138; Sudbury Regional Society for Ontario Folklorists, 10,205; Summer School Performing Arts, 10,000; Sun Parlour Curling Club, 14,630; Sunshine Bus Transit Incorporated, 10,889; Supernova, 18,385; Sutton Curling Club, 11,800;

Tara Curling Club, 55,590; Tarragon Theatre, 35,718; Temple Reef Sailing Club, 10,304; Theatre Aquarius Incorporated, 18,485; The Theatre Circle, 14,000; Theatre Compact, 22,500; Theatre London Building Fund, 693,769; Theatre du Petit Bonheur, 24,838; Thunder Bay Country Club Ltd., 10,012; Thunder Bay Gymnastic Association, 11,075; Thunder Bay Indian Friendship Centres, 11,095; Thunder Bay Symphony, 20,154; Thunder Bay Trap and Skeet Club, 20,496; Thunder Bay Youth Choir, 17,566; Tobermore Accordion Band and Majorettes, 19,226; Toronto Arts Productions, 31,973; Toronto Community Law Program, 25,000; Toronto Filmmakers Centre Incorporated, 26,126; Toronto Public Library, 69,000; Toronto Spring Festival, 18,429; Toronto Symphony, 80,126; Toronto Teacher's Federation, 27,500; Toronto Transit Commission, 290,000; Toronto Wanderers Rugby Football Club, 32,298; Toronto Workshop Productions, 71,150; Town of Alexandria, 60,809; Town of Arnprior, 796,939; Town of Blenheim, 155,137; Town of Bracebridge, 89,889; Town of Capreol, 122,614; Town of Carleton Place, 30,329; Town of Chesley, 290,517; Town of Clinton, 57,342; Town of Cobourg, 249,322; Town of Deep River, 216,190; Town of Dresden, 12,620; Town of Dryden, 61,229; Town of Dundas, 37,523; Town of Durham, 217,525; Town of Englehart, 38,991; Town of Espanola, 24,834; Town of Essex, 10,238; Town of Exeter, 326,656; Town of Fergus, 337,550; Town of Fort Frances, 103,563; Town of Gananoque, 139,694; Town of Goderich, 247,453; Town of Gore Bay, 27,357; Town of Haileybury, 14,041; Town of Haldimand, 13,187; Town of Halton Hills, 105,738; Town of Harriston, 311,434; Town of Hawkesbury, 24,047; Town of Huntsville, 94,734; Town of Kenora, 41,847; Town of Kincardine, 78,239; Town of Kingsville, 10,569; Town of Kirkland Lake, 728,813; Town of Lindsay, 607,618; Town of Markham, 99,993; Town of Mattawa, 22,500; Town of Midland, 31,209; Town of Milton, 512,900; Town of Napanee, 21,072; Town of Newcastle, 32,692; Town of Nickel Centre, 292,673; Town of Oakville, 396,331; Town of Palmerston, 10,381; Town of Paris, 12,380; Town of Perth, 83,458; Town of Pownassan, 197,414; Town of Renfrew, 55,125; Town of Richmond Hill, 350,797; Town of Ridgetown, 34,000; Town of Rockland, 21,428; Town of St. Mary's, 575,193; Town of Seaforth, 84,068; Town of Shelburne, 442,660; Town of Smith Falls, 104,325; Town of Smooth Rock Falls, 10,147; Town of Southampton, 289,925; Town of Strathroy, 225,000; Town of Thessalon, 72,663; Town of Thornbury, 14,257; Town of Tillsonburg, 101,446; Town of Trenton, 17,131; Town of Vankleek Hill, 65,701; Town of Vaughan, 11,596; Town of Walden, 174,469; Town of Walkerton, 10,237; Town of Wasaga Beach, 77,369; Town of Whitechurch-Stouffville, 32,910; Town of Wingham, 134,857; Township of Amabel, 19,142; Township of Amherst Island, 42,862; Township of Armour, 18,458; Township of Assinack, 14,325; Township of Black River-Matheson, 32,608; Township of Blandford-Blenheim, 28,356; Township of Bosanquet, 328,873; Township of Brock, 154,193; Township of Brooke, 491,432; Township of Burleigh and Anstruther, 27,681; Township of Caldwell, 91,656; Township of Caledonia, 116,584; Township of Camden East, 33,432; Township of Caradoc, 10,356; Township of Carnarvon, 40,952; Township of Carrick, 247,109; Township of Casimir, Jennings and Appleby, 13,219; Township of Chapleau, 252,364; Township of Charlottenburgh, 14,893; Township of Clarence, 33,984; Township of Cumberland, 14,657; Township of Delhi, 43,432; Township of Derby, 31,254; Township of East Ferris, 16,695; Township of East Wawanosh, 26,148; Township of East Zorra-Tavistock, 28,698; Township of Eilber and Devitt, 12,391; Township of Elma, 26,510; Township of Ennismore, 40,098; Township of Eramosa, 57,152; Township of Erin, 40,348; Township of Essa, 126,733; Township of Euphrasia, 41,167; Township of Fenelon, 24,229; Township of Front of Leeds and Lansdowne, 10,428; Township of Georgina, 35,500; Township of Gloucester, 87,272; Township of Goulbourn, 61,909; Township of Hagar, 176,680; Township of Haldimand, 23,577; Township of Hamilton, 17,303; Township of Horton, 20,048; Township of Howick, 304,243;

MINISTRY OF CULTURE AND RECREATION—Continued

- Township of Huron, 121,698; Township of Ignace, 72,932; Township of Innisfil, 78,063; Township of Johnson, 79,507; Township of King, 196,773; Township of Manitowadge, 23,501; Township of Manvers, 111,170; Township of Mara, 16,227; Township of Marathon, 361,608; Township of March, 27,891; Township of Mariposa, 504,906; Township of McNab, 14,005; Township of Monmouth, 215,589; Township of Nairn, 11,367; Township of Nepean, 205,980; Township of Norfolk, 12,310; Township of North Dorchester, 24,830; Township of North Dumfries, 132,605; Township of North Plantagenet, 10,479; Township of Norwich, 204,064; Township of Otonabee, 62,931; Township of Owens, Williamson and Idington, 38,992; Township of Percy, 138,398; Township of Portland, 174,182; Township of Raglan, 38,466; Township of Russell, 66,861; Township of St. Joseph, 18,366; Township of Sandwich West, 13,379; Township of Schreiber, 15,934; Township of Shackleton and Machin, 22,715; Township of Southwold, 12,394; Township of Stanhope, 31,494; Township of Wallace, 147,589; Township of Wellesley, 407,682; Township of West Carleton, 19,381; Township of West Lincoln, 16,422; Township of West Williams, 14,901; Township of Westmeath, 46,549; Township of Woolwich, 10,730; Township of Zorra, 137,195; Trailblazer Snowmobile Club, 14,392; Transport Canada Ontario Regional Office, 10,000; Travelling Twelve Club, 11,925; Trenton Country Club, 13,000; Twin Elm Rugby Park, 238,152.
- Unicorn Publishing, 47,500; United Mennonite Home for the Aged, 14,627; Association of United Ukrainian Canadians, 16,990; University of Guelph O.A.C. Alumni Association, 14,629; McMaster University Sport-Fitness School, 14,325; University of Ottawa, Service for Continuing Education, 10,000; University Teaching Hospitals Association, 12,500; University of Toronto, 14,250; University of Toronto, University College, 37,065; Trent University, 500,338; Uxbridge and District Curling Club, 21,545;
- Valley East Township Library, 24,000; Ventures Drum and Bugle Corps Incorporated, 30,012; Victoria County Public Library, 10,412; Victoria Playhouse, Petrolia, 54,149; Village of Alfred, 18,153; Village of Arthur, 111,520; Village of Athens, 89,889; Village of Bayfield, 19,910; Village of Beeton, 23,741; Village of Belmont, 161,119; Village of Bloomfield, 14,068; Village of Blyth, 105,468; Village of Bobcaygeon, 19,758; Village of Braeside, 13,716; Village of Brighton, 24,281; Village of Brussels, 324,693; Village of Burk's Falls, 69,541; Village of Casselman, 25,664; Village of Clifford, 157,917; Village of Colborne, 52,074; Village of Creemore, 12,500; Village of Drayton, 276,427; Village of Eganville, 127,755; Village of Elora, 152,581; Village of Erin, 169,899; Village of Fenelon Falls, 32,289; Village of Finch, 50,238; Village of Frankford, 24,449; Village of Hastings, 44,400; Village of Havelock, 16,120; Village of Iron Bridge, 106,967; Village of Lanark, 11,183; Village of L'Orignal, 11,268; Village of Lucan, 336,959; Village of Madoc, 209,085; Village of Magnetawan, 12,550; Village of Marmora, 110,868; Village of Maxville, 237,039; Village of Mildmay, 30,551; Village of Millbrook, 81,640; Village of Milverton, 37,398; Village of Morrisburg, 44,058; Village of Paisley, 289,289; Village of Plantagenet, 13,755; Village of Shallow Lake, 290,546; Village of South River, 180,769; Village of Stirling, 276,512; Village of Tara, 11,879; Village of Teeswater, 114,743; Village of Tottenham, 216,363; Village of Tweed, 73,779; Village of Westport, 150,000; Village of Wheatley, 12,859; Village of Winchester, 13,004; Village of Woodville, 61,706; Village of Wyoming, 13,887; Visual Arts Ontario, 12,170; Volunteer Auxiliaries Regional Municipality of Niagara Homes for Senior Citizens, 27,841;
- Walkerton and District Knights, 78,998; Waterloo Regional Library Board, 18,286; Waupoos Foundation, 23,849; Wawa Travellers Junior 'B' Hockey Club, 12,836; Welland Jaycees, 11,453; West Elgin Knights Incorporated, 24,025; Western Fair Association, 14,544; Whitby Curling Club, 20,125; Whitchurch-Stouffville Public Library, 32,345; Windsor Crew, 14,924; Windsor Library Board, 25,000; Windsor Minor Hockey Association, 32,251; Windsor Symphony Society, 17,803; Women's Educational Press, 10,000; Women's Welfare League of Oshawa, 16,953; Woodgreen Community Centre, 21,667; Woodstock Rowing Club, 12,170;
- Xoëes Eagles School of Gymnastics, 12,010;
- YM/YWCA Barrie, 119,448; YM/YWCA Brantford, 74,049; YMCA of Hamilton, Camp Wanakita, 44,439; YM/YWCA Hebrew Association, 937,024; YM/YWCA Kingston, 245,176; YMCA of Kitchener-Waterloo, 28,340; YM/YWCA London, 38,633; Niagara Falls Family YMCA, 26,377; Peterborough Family YMCA, 717,399; YM/YWCA Ottawa, 29,689; Sault Ste. Marie Family YMCA, 23,583; YM/YWCA Stratford, 28,308; YMCA of Sudbury, 74,352; YMCA of Metropolitan Toronto, 80,000; YMCA of Metropolitan Toronto, 31,393; Waterloo Family YMCA,

MINISTRY OF CULTURE AND RECREATION—Concluded

16,368; YM/YWCA Windsor, 32,695; Young People's Theatre, 585,019; York Cycle Planning Committee, 23,770; York Library Board, 40,000; York Mills Hockey Club, 22,470;

Accounts under \$10,000, 8,853,029.

Special Payments (\$126,378):

Ontario Half-Back Program, 13,129; Watts, Herbert A. Ltd., 113,249.

Total Other Payments. 171,601,580

Statutory (\$1,425,834)**Minister's Salary (\$18,000)**

Hon R. Welch. 18,000

Parliamentary Assistant's Salary (\$4,186)

A. Pope.	February 20, 1978 to March 31, 1978.	548
B. Gregory.	September 22, 1977 to January 21, 1978.	1,671
N. Leluk.	April 1, 1977 to September 21, 1977.	1,967

Deposit, Trust and Reserve Accounts (\$1,403,648)

Contract Security Deposits—Athletics Commissioner.	16,300
Ontario Olympic Lottery Sports Fund.	1,387,348

Summary of Expenditure**Voted**

Salaries and Wages.	17,364,431
Employee Benefits.	1,554,369
Travelling Expenses.	928,600
Other Payments.	171,601,580
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	191,448,980

Statutory.	1,425,834
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Total Expenditure, Ministry of Culture and Recreation.	\$192,874,814
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MINISTRY OF EDUCATION

Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$46,234,780)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. H. Waldrum	Deputy Minister	54,000
H. K. Fisher	Assistant Deputy Minister	47,700
E. M. McLellan	Assistant Deputy Minister	44,800
J. G. Raymond	Assistant Deputy Minister	44,800
R. A. L. Thomas	Assistant Deputy Minister	44,500

Adams, H. S., 34,303; J. Addison, 27,785; B. F. Ahrens, 35,021; E. M. Aim, 28,419; B. Albright, 34,303; M. J. Alexander, 26,620; D. J. Allan, 37,448; A. F. Andersen, 29,174; R. R. Anderson, 28,915; M. C. Andrews, 28,673; W. G. Anglin, 34,303; R. A. Appleton, 26,285; R. F. Argall, 29,242; W. C. Armstrong, 34,303; H. Augustine, 34,303; R. Ayearst, 26,620;

Babcock, G. L., 34,303; R. G. Babion, 34,303; K. Bagh, 27,225; D. G. Bagshaw, 37,448; T. H. Bailey, 34,303; J. Bain, 37,448; M. L. Baird, 30,601; J. E. Baldry, 26,940; P. C. Baldwin, 26,373; H. S. Barber, 37,448; B. W. Barclay, 31,561; M. R. Barclay, 37,150; D. C. Barnes, 25,578; G. B. Barnie, 26,735; G. Barr, 25,578; J. W. Barrett, 30,204; R. W. Barton, 32,613; P. S. Bartu, 29,740; P. D. Bawden, 34,303; A. Bayles, 34,303; J. H. Beauchemin, 34,303; J. G. Beaulieu, 37,448; D. A. Behan, 25,578; S. R. Beisel, 30,204; J. M. Bell, 37,448; N. Bennet-Alder, 37,448; K. A. Bennett, 30,204; R. Benson, 37,448; W. E. Bergey, 34,303; G. D. Bergman, 41,000; I. C. Bettiol, 34,303; M. S. Beverley, 37,448; A. E. Bigwin, 37,448; W. E. Bingham, 30,204; A. Biro, 34,303; R. G. Bisnaire, 34,303; M. C. Black, 26,735; R. C. Blackwell, 37,448; G. M. Blake, 37,448; H. Bloemink, 30,387; C. A. Boe, 34,303; W. J. Boivin, 34,303; M. J. Bondy, 27,485; C. W. Booth, 30,601; D. J. Booth, 28,673; H. D. Borman, 30,204; B. Borthwick, 37,448; W. B. Boston, 34,303; G. M. Bourgeois, 34,303; J. Boyd, 37,975; J. C. Boynton, 33,450; L. A. Bradley, 37,448; G. J. Bradshaw, 31,887; M. Bradshaw, 26,285; J. A. Braithwaite, 34,303; G. Brennan, 28,950; N. P. Brennan, 28,465; G. G. Brooks, 34,303; W. E. Brophy, 30,204; R. Brûlé, 37,448; E. H. Bryant, 32,826; J. Buck, 26,620; G. I. Buller, 27,820; T. Bumstead, 29,644; M. E. Burke, 29,986; M. Burns, 26,285; C. Burrell, 34,303; C. E. Butcher, 42,075;

Cable, J. W., 30,387; R. H. Cairns, 34,303; P. J. Calarco, 34,303; C. M. Calder, 30,204; M. B. Caldwell, 34,303; A. J. Camiletti, 34,303; A. J. Campbell, 34,303; J. Campbell, 28,098; J. E. Campbell, 25,578; M. M. Campbell, 28,915; G. R. Campsall, 37,448; E. R. Carleton, 31,500; A. T. Carnahan, 42,075; V. A. Caron, 37,448; K. A. Carter, 30,387; G. C. Cavanagh, 34,303; M. C. Cave, 25,920; M. M. Chandler, 28,800; E. W. Charbonneau, 34,303; E. J. Chard, 34,303; A. Chenier, 37,448; M. Chochla, 34,303; E. J. Chorniak, 25,470; D. T. Chu, 26,188; J. Churchill, 26,285; D. E. Clack, 34,303; J. M. Clemens, 37,448; J. R. Cloutier, 37,448; M. H. Cloutier, 30,204; G. W. Coburn, 28,650; R. W. Coburn, 30,204; P. Cochar, 29,200; W. F. Colborne, 34,303; J. J. Comtois, 37,448; L. J. Côté, 37,448; J. Cousineau, 34,303; W. L. Cousineau, 34,303; A. A. Cowan, 28,315; R. T. Cowan, 26,373; J. C. Crang, 34,303; G. Craven, 34,303; C. R. Crawford, 34,303; L. Crawford, 26,285; P. J. Crease, 25,860; R. H. Crighton, 34,303; J. K. Crossley, 42,075; A. C. Cunningham, 30,387; V. J. Cunningham, 37,448; J. W. Curry, 27,822; K. J. Cushing, 29,265; M. F. Cyze, 34,303;

Dandeno, M. E., 28,315; M. Darling, 25,860; K. N. Darou, 32,826; S. A. Darrach, 30,601; E. L. Davies, 34,303; J. G. Davis, 37,448; R. L. Davis, 25,190; M. A. Davison, 25,578; F. Deciry, 29,319; J. G. Demeza, 37,975; B. B. Denyes, 34,303; P. E. DeSadeleer, 35,021; K. E. Digiacomio, 28,160; R. G. Dodds, 32,826; J. E. Doris, 37,448; D. F. Douglas, 26,188; A. Dubois, 34,303; C. M. Dubois, 30,204; J. G. Duffy, 32,750; R. J. Duhamel, 42,075; L. Dunelyk, 34,303; H. I. Dunlop, 37,448; D. H. Dunn, 40,900; L. Dupuis-Larocque, 32,320;

Eacott, J. M., 30,204; E. J. Eason, 26,150; M. B. Eby, 30,204; M. Elie, 28,765; R. Emerson, 29,800; N. T. Emery, 34,303; A. Engel, 26,285; J. R. Etherington, 30,420; W. K. Extence, 30,387;

MINISTRY OF EDUCATION—Continued

- Fairbridge, E. A., 27,582; O. W. Faulknor, 26,285; D. F. Fennell, 37,448; G. C. Fillion, 37,975; W. E. Fleck, 42,075; C. L. Fleming, 37,448; F. A. Fletcher, 33,100; R. K. Fletcher, 34,425; R. C. Fobert, 37,448; M. C. Foley, 28,915; J. J. Forde, 28,698; T. M. Forman, 37,448; D. A. Fox, 34,303; W. J. Fox, 32,826; R. J. France, 31,650; I. D. Fraser, 30,204; J. C. Fraser, 37,448; M. A. Froment, 34,303; E. M. Froud, 29,017; D. C. Fuller, 30,204;
- Gagnon, R. M., 32,320; G. W. Garrod, 34,303; L. J. Gauthier, 34,303; R. G. Gaynor, 30,204; D. H. Georgas, 25,734; G. A. George, 37,448; C. Gerber, 28,915; G. J. Gervis, 30,420; D. S. Gibb, 30,204; E. E. Gibson, 34,303; J. Giff, 29,520; A. J. Gillies, 28,650; H. E. Gillies, 42,075; R. C. Gillin, 34,303; W. D. Gilmar, 30,204; V. D. Girhiny, 30,204; J. W. Giroux, 37,448; A. H. Glendenning, 34,425; K. K. Glenn, 34,303; C. Glidden, 29,250; E. W. Goddard, 34,303; R. H. Goddard, 37,448; R. B. Godfrey, 28,673; E. Goheen, 28,615; R. S. Goodson, 34,303; N. M. Gorham, 34,303; A. Gorman, 28,315; R. J. Gorwill, 34,303; G. Gougeon, 37,448; A. E. Gour, 34,303; J. R. Graham, 37,448; K. R. Graham, 28,800; G. K. Greason, 34,303; D. M. Greatorex, 34,303; R. I. Greene, 30,204; A. Greenwood, 27,011; R. E. Gregory, 34,303; L. G. Guptill, 30,387;
- Hackett, G. T., 34,303; K. M. Hackett, 30,204; R. B. Hackett, 29,200; G. T. Hall, 27,030; J. H. Hamacher, 27,177; G. J. Hamann, 25,578; P. J. Hames, 34,303; W. A. Hamilton, 34,303; D. Hancock, 27,265; B. M. Hannigan, 28,675; W. F. Hanson, 37,448; J. R. Harrison, 30,204; P. D. Harvey, 27,035; L. N. Hatfield, 26,240; J. W. Hawkins, 30,204; V. H. Heaps, 26,285; H. B. Henderson, 42,075; R. A. Henderson, 25,495; G. C. Heymans, 34,303; D. M. Higgins, 29,065; B. M. Hildebrand, 37,448; C. Hillier, 26,285; C. Hodder, 28,910; S. C. Hogan, 35,021; W. J. Holtham, 31,887; H. A. Horton, 26,285; E. L. Houghton, 37,448; J. A. Howe, 26,285; N. C. Hoxford, 29,665; W. Huffman, 30,150; P. J. Hughes, 30,204; R. J. Hunter, 37,448; E. G. Hurd, 25,345; T. Hurrell, 29,515; P. Hustler, 28,950; F. W. Hyder, 34,303;
- Ibrahim, S., 25,940; E. A. Imrie, 30,204; G. S. Ireland, 26,188; J. Ireland, 32,150; W. J. Irwin, 30,204; G. T. Isford, 37,448;
- Jackman, R. A., 37,448; E. O. Jarvis, 34,303; E. C. Johnson, 34,303; K. D. Johnson, 34,303; D. C. Johnston, 37,448; D. M. Jolley, 34,303; J. M. Jones, 34,303; L. W. Jones, 34,303; R. L. Jones, 34,303; E. F. Jordan, 34,303; K. E. Junkin, 36,104;
- Kaye, G. A., 37,448; D. G. Kechnie, 29,515; D. A. Kennedy, 29,319; J. D. Kennedy, 37,448; J. B. Kenny, 27,422; L. G. Kent, 29,250; D. T. Kerr, 34,303; D. W. Keyho, 34,303; J. W. Kilgour, 34,425; D. A. Kinchlea, 34,303; G. King, 29,700; L. King, 28,315; E. A. Kingston, 30,204; G. Kinneer, 27,860; D. A. Kirk, 37,448; P. W. Kitcher, 29,242; E. L. Knickerbocker, 34,303; D. W. Ko, 30,387; R. A. Kost, 25,530;
- Lachapelle, R. V., 34,303; P. Ladekarl, 26,470; J. F. Laforet, 30,204; J. M. Laidlaw, 27,420; D. R. Laister, 30,204; M. J. Lanneval, 34,303; J. Lanthier, 34,303; O. J. Laprise, 26,285; B. A. Larochelle, 32,320; J. Laskov, 28,465; R. D. Latimer, 37,448; O. Lavoie, 26,735; D. S. Lawless, 46,100; R. F. Lawton, 37,975; L. Leavey, 26,285; R. Leduc, 27,340; R. J. Leger, 34,303; C. Lemieux, 37,448; F. H. Lemieux, 34,303; N. W. Lemmer, 34,303; T. Letson, 25,097; D. R. Lévesque, 37,448; J. R. Levitt, 29,319; C. I. Libby, 25,000; M. J. Liebovitz, 37,448; I. O. Lightbody, 26,285; E. I. Lindsay, 34,303; P. D. Lingen, 26,880; W. P. Lipischak, 30,204; A. Lodge, 31,887; J. R. Long, 34,303; D. P. Longwell, 30,204; M. Ludwig, 31,550; D. J. Lyon, 27,822;
- MacDowell, J. L., 34,303; S. E. MacIver, 26,150; J. C. MacKenzie, 34,303; L. R. MacKenzie, 30,204; A. D. MacKey, 34,150; W. S. MacKillican, 34,303; J. R. MacLean, 37,448; D. G. MacLeod, 34,303; G. M. MacMartin, 37,448; F. B. MacMillan, 29,319; D. A. MacTavish, 34,303; R. A. Madeley, 34,303; K. Mahtani, 25,575; L. D. Maiden, 34,303; L. E. Maki, 42,075; S. Mallory, 28,932; C. A. Manahan, 30,204; T. A. Mangoff, 32,826; R. Manser, 34,303; F. L. Marchand, 34,303; M. Marchand, 26,735; F. S. Marsden, 30,204; M. B. Marsh, 30,204; B. T. Martin, 29,365; J. Martin, 40,550; J. A. Martin, 34,303; G. H. Martins, 32,826; N. M. Martyn, 34,303; G. J. Mason, 26,150; D. H. Matthews, 32,825; G. E. Matthews, 30,204; D. B. Maudsley, 34,303; M. Mayo, 26,285; F. J. McAllister, 37,448; P. McCallum, 26,985; J. M. McConnell, 37,448; W. D. McCuaig, 37,448; J. McCulloch, 28,570; E. C. McDonald, 30,204; E. L. McDonald, 27,375; O. G. McDowell, 34,303; P. J. McGarrity, 30,601; E. McGeragle, 25,155; G. W. McGowan, 34,303; D. C. McGugan, 34,303; I. G. McHaffie, 37,448; J. M. McInnes, 32,826; A. E. McIntosh, 26,285; B. A. McIntosh, 26,285; C. I. McIntyre, 34,303; K. B. McKay, 30,204; R. M. McKay, 37,448; D. S. McKee, 30,204; I. E. McKellar, 29,100; M. J. McKenna, 34,303; E. McKeown, 26,285; J. A. McKeown, 37,975; N. C. McKinnon, 32,320; P. B. McLeod, 29,319; W. L. McMaster, 30,050; D. N. McNichol, 27,822; D. A. McPhedran, 37,448; S. M. McPhee, 37,448; E. R. McPherson, 34,303; A. L. Meloche, 34,303; J. M. Metcalf, 37,448; C. Michalski, 37,448; R. E. Miller, 32,826; R. J. Millette, 37,448; J. F. Milliken, 34,303; H. R. Mills, 34,303; K. M. Mills, 26,285; L. J. Mills, 29,520; F. W. Milner, 30,204; G. J. Mistal, 26,137; B. A. Mitchell, 26,150;

MINISTRY OF EDUCATION—Continued

- R. E. Mitchell, 30,204; W. G. Mitchell, 37,448; W. T. Mitchell, 37,448; W. J. Moffatt, 25,980; M. J. Mohan, 28,465; L. Moir, 29,480; A. S. Mollica, 34,303; J. H. Monteith, 29,515; A. G. Moore, 30,204; G. M. Moore, 32,320; R. H. Moore, 26,150; C. Moran, 27,750; W. M. Morgan, 37,448; R. E. Morris, 26,285; I. E. Morrison, 34,303; F. C. Moscall, 35,021; E. J. Murphy, 34,303; J. Murphy, 29,520; W. E. Murphy, 26,240; W. J. Murray, 25,578;
- Neeb, W. B., 34,303; D. A. Neill, 37,975; W. J. Nelson, 30,204; C. D. Newman, 29,100; D. Nicholson, 32,080; A. Nightingale, 30,204; P. W. Nightingale, 34,303; M. S. Noble, 26,285; P. D. Noble, 30,601; J. W. Nuttall, 34,700;
- Oatway, W. J., 34,303; R. W. Oliver, 32,826; C. M. Olsen, 30,204; J. W. Opper, 34,303; F. S. Orban, 28,673; W. W. O'Rourke, 29,319; A. Orpwood, 27,230; M. R. Overholt, 25,575; E. A. Overton, 37,975;
- Pace, D. H., 34,303; H. D. Pagani, 25,734; H. A. Palmer, 27,774; W. P. Panagapka, 31,850; V. G. Pande, 28,650; J. I. Paquette, 25,578; J. H. Parsonage, 34,303; J. M. Paterson, 27,140; R. W. Pauli, 35,021; W. U. Pauli, 30,204; F. N. Pearen, 34,303; G. C. Peek, 32,273; E. Penheiro, 27,822; D. A. Penny, 41,350; R. G. Perry, 34,303; W. J. Phillips, 30,204; R. A. Piche, 25,005; E. J. Pierce, 30,204; E. R. Pipher, 34,303; W. G. Pippy, 29,195; G. R. Podrebarac, 38,642; F. Poleschuk, 39,825; J. G. Ponikvar, 30,204; D. J. Porter, 28,500; T. M. Pratt, 34,303; L. W. Probert, 26,150;
- Quarrier, L. V., 28,315; L. G. Queen, 37,448; J. G. Quesnel, 29,600; E. J. Quick, 37,448;
- Rahn, J. W., 34,303; J. C. Rankin, 32,825; H. B. Rapley, 34,303; J. F. Rees, 41,250; E. E. Richmond, 34,303; J. M. Ricketts, 33,750; K. F. Ripley, 27,477; R. G. Rist, 42,075; C. R. Robbins, 28,257; D. F. Roberts, 31,753; W. Roberts, 25,155; W. M. Roberts, 28,615; B. E. Robertson, 35,021; D. P. Rogers, 29,319; J. W. Rogers, 34,303; A. O. Rolavs, 27,822; D. I. Rose, 37,448; J. D. Rotchell, 27,035; P. A. Rouble, 32,826; S. F. Roy, 37,448; D. J. Russell, 28,673; M. B. Ryan, 34,040; S. P. Ryan, 34,303; H. R. Ryckman, 34,303;
- St. Rose-Haynes, J. I., 25,505; T. W. Sando, 30,204; G. Saumure, 34,303; P. J. Sauve, 34,303; D. Schamehorn, 25,345; R. E. Schatz, 37,448; D. Schrader, 28,915; U. Schweneke, 32,739; M. L. Scillitoe, 26,285; G. A. Scroggie, 37,448; M. Seary, 32,320; F. P. Sebo, 34,303; J. D. Seguin, 34,303; M. F. Seymour, 25,578; R. A. Shackelton, 30,204; R. J. Sharp, 29,644; O. Shepherd, 32,750; R. Sheridan, 37,448; J. L. Shivrattan, 28,465; M. J. Shoreman, 30,387; R. H. Shulman, 32,320; R. K. Side, 30,204; J. F. Siebert, 34,303; A. Skillings, 37,448; L. M. Skube, 34,303; A. G. Smith, 34,303; L. R. Smith, 37,448; V. A. Smith, 28,315; F. J. Sneath, 30,204; J. A. Snetsinger, 34,303; G. A. Snider, 27,035; R. P. Solomon, 25,255; M. F. Sommerville, 25,345; G. L. Spalding, 37,448; R. E. Spencer, 25,578; G. W. Spring, 37,448; A. H. Stahlke, 30,204; J. D. Staples, 30,204; T. M. Steadman, 32,826; L. W. Steele, 37,448; G. D. Stevenson, 29,644; R. J. Stevenson, 34,303; F. J. Stimson, 32,050; A. M. Stocker, 37,448; D. E. Storey, 34,303; J. W. Storey, 41,200; J. J. Sullivan, 40,650; H. A. Sutton, 36,104; M. Swan, 26,877; L. A. Swatridge, 34,303;
- Tabone, J. V., 32,900; R. M. Taillefer, 34,303; K. F. Talfer, 37,448; E. W. Tate, 34,303; J. P. Taylor, 30,204; T. R. Taylor, 25,578; E. R. Terry, 34,303; B. Tesmar, 28,673; J. J. Tessier, 34,303; M. K. Thetford-Shearer, 34,425; L. E. Thompson, 37,448; N. J. Thomson, 30,204; O. C. Tidbury, 34,425; B. Tiessen, 28,707; W. C. Tiessen, 34,303; P. E. Tikkanen, 34,303; D. A. Tolton, 34,303; F. G. Tompkins, 28,165; P. H. Torrance, 42,075; D. R. Tovey, 37,448; H. H. Town, 37,448; K. I. Towsley, 37,448; J. Trachuk, 30,204; J. A. Treffry, 25,020; M. R. Tremblay, 34,303; M. D. Troughton, 36,285; E. C. Tully, 28,915; J. B. Turcotte, 34,303; R. J. Turner, 30,204;
- Urquhart, D. W., 31,288;
- Vachon, A. E., 34,303; E. A. Vader, 31,650; R. R. Vallee, 32,320; W. C. Vanderburgh, 42,075; V. L. Vandergust, 34,303; R. Van Der Wal, 26,470; J. Vanderzand, 29,960; J. P. Varpio, 34,303; M. Vasko, 34,303; A. D. Venugopal, 30,387; J. M. Viechweg, 25,990; V. F. Vierin, 30,204; C. V. Vir, 28,673;
- Waites, K. H., 37,448; J. R. Waligun, 30,204; J. H. Walker, 29,319; O. R. Watson, 37,448; R. Watson, 26,285; W. W. Watt, 34,303; K. J. Way, 29,504; J. C. Weir, 25,578; W. H. Welch, 26,285; G. Westwell, 29,612; G. F. Whalen, 34,303; J. E. Whicher, 34,303; W. A. Whissell, 34,303; K. Whittaker, 32,739; W. D. Wicary, 31,288; E. H. Wiley, 30,204; M. M. Wilkinson, 34,303; M. D. Willard, 30,204; W. A. Williams, 32,826; P. B. Williamson, 27,011; C. E. Wilmot, 26,735; J. H. Wilson, 34,303; M. A. Winzer, 27,867; P. F. Wiseman, 37,448; R. A. Wollaston, 37,975; M. A. Wood, 34,303; L. E. Woods, 30,204; R. M. Woods, 30,204; V. B. Woolley, 25,578; H. K. Wooster, 37,448; P. E. Workman, 30,387; W. J. Wright, 34,303;
- Zerebny, S. H., 30,204; G. Zwaigen, 30,204; D. Zweck Von Zweckenburg, 27,945;

MINISTRY OF EDUCATION—Continued

Employee Benefits (\$5,776,116)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 450,320; Group Insurance, 184,229; Long Term Income Protection Plan, 343,726; Ontario Health Insurance Plan, 632,070; Public Service Superannuation Fund, 1,397,897; Superannuation Adjustment Fund, 468,632; Supplementary Health and Hospital Plan, 151,574; Teachers' Superannuation Fund, 939,106; Unemployment Insurance, 559,036. Other Benefits—Attendance Bonus Credits, 131,268; Attendance Gratuities, 470,626. Workmen's Compensation Board, 47,632.

Travelling Expenses (\$1,432,335)

Hon. T. L. Wells, 10,925; J. D. Kennedy, 3,726; G. H. Waldrum, 5,624; H. S. Adams, 4,493; B. Albright, 3,620; D. J. Allan, 3,589; W. G. Anglin, 3,567; W. C. Armstrong, 3,467; M. L. Ashby, 2,639; H. A. Augustine, 7,045; R. G. Babion, 3,428; M. L. Baird, 5,428; D. Barbe, 4,692; H. S. Barber, 3,107; P. D. Bawden, 4,683; J. M. Bell, 3,951; I. C. Bettiol, 3,175; A. Biro, 2,713; R. G. Bisnaire, 5,751; G. M. Blake, 4,146; A. Blum, 2,532; W. J. Boivin, 4,921; G. Bourgeois, 3,477; L. A. Bradley, 3,421; J. A. Braithwaite, 2,549; R. J. Brûlé, 5,400; T. K. Bumstead, 3,662; C. E. Butcher, 4,136; R. H. Cairns, 2,654; P. J. Calarco, 3,265; A. J. Campbell, 4,071; A. T. Carnahan, 4,410; V. Caron, 5,336; E. W. Charbonneau, 3,401; E. J. Chard, 2,754; M. Chochla, 7,490; D. E. Clack, 3,040; W. F. Colborne, 6,737; J. O. Comtois, 5,427; J. C. Cousineau, 2,839; W. L. Cousineau, 2,625; G. Craven, 4,828; R. F. Cyze, 2,785; E. L. Davies, 4,315; P. E. De Sadeleer, 2,935; A. Dubois, 5,178; R. J. Duhamel, 9,186; D. H. Dunn, 2,759; L. Dupuis-Larocque, 3,425; N. T. Emery, 3,350; R. Enright, 2,673; G. C. Fillion, 4,629; H. K. Fisher, 3,526; W. E. Fleck, 5,372; R. C. Fobert, 3,342; G. W. Garrod, 2,706; L. J. Gauthier, 8,299; G. A. George, 3,468; R. C. Gillin, 3,945; J. W. Giroux, 3,388; R. B. Godfrey, 4,343; R. S. Goodson, 3,456; N. M. Gorham, 5,271; G. L. Gougeon, 4,169; L. G. Guptill, 5,167; G. T. Hackett, 3,167; W. A. Hamilton, 4,308; W. F. Hanson, 3,054; L. Hatfield, 2,634; H. B. Henderson, 7,154; G. C. Heymans, 3,493; B. Hildebrand, 3,348; E. L. Houghton, 4,179; R. J. Hunter, 5,009; F. W. Hyder, 3,810; E. D. Jarvis, 3,654; E. C. Johnson, 3,119; K. D. Johnson, 3,272; D. C. Johnston, 2,644; J. M. Jones, 3,864; L. W. Jones, 4,172; R. F. Jones, 3,753; D. W. Keyho, 4,868; D. A. Kinchlea, 2,902; D. A. Kirk, 3,582; E. L. Knickerbocker, 3,691; G. Kudrensky, 5,721; M. J. Lanneval, 3,519; J. Lanthier, 5,139; B. Larochelle, 6,789; R. D. Latimer, 2,793; R. F. Lawton, 2,925; R. A. Lebrun, 2,846; N. Ledger, 3,267; R. J. Leger, 4,394; F. H. Lemieux, 3,336; D. R. Levesque, 4,003; M. J. Liebovitz, 4,087; W. L. Lockerbie, 3,043; J. R. Long, 3,775; J. L. MacDowell, 2,678; J. C. MacKenzie, 3,845; D. G. MacLeod, 3,472; L. E. Maki, 2,556; F. L. Marchand, 2,910; J. Martin, 2,727; J. A. Martin, 5,210; N. M. Martyn, 8,595; D. B. Maudsley, 4,933; P. McCallum, 7,631; D. C. McGugan, 4,032; M. J. McKenna, 3,490; D. V. McKinnon, 3,854; A. L. Meloche, 6,281; J. F. Milliken, 4,967; W. G. Mitchell, 3,177; W. T. Mitchell, 4,219; A. S. Mollica, 3,479; W. M. Morgan, 3,403; I. E. Morrison, 2,568; E. J. Murphy, 6,886; P. D. Noble, 3,449; J. Nuttall, 2,982; W. J. Oatway, 5,136; R. W. Oliver, 3,580; E. A. Overton, 3,510; D. H. Pace, 2,568; F. N. Pearens, 2,810; R. G. Perry, 5,827; G. R. Podrebarac, 3,986; F. Poleschuk, 6,737; C. Potter, 4,285; C. J. Prosser, 2,941; E. J. Quick, 3,169; J. W. Rahn, 2,620; H. B. Rapley, 4,896; G. Raymond, 3,727; E. E. Richmond, 3,041; R. G. Rist, 3,544; D. I. Rose, 2,614; H. Ryckman, 2,920; G. Saumure, 2,678; P. J. Sauve, 3,560; R. E. Schatz, 5,102; U. Schweneke, 2,548; G. A. Scroggie, 3,003; M. Seary, 2,870; F. P. Sebo, 5,867; J. D. Seguin, 4,779; M. C. Shannon, 2,622; K. Shearer, 5,306; R. H. Shulman, 4,227; J. F. Siebert, 2,872; A. Skillings, 2,991; L. M. Skube, 4,441; A. G. Smith, 7,800; L. R. Smith, 3,709; J. A. Snetsinger, 3,049; G. L. Spalding, 3,354; R. R. Steele, 3,695; D. E. Storey, 5,001; J. W. Storey, 6,348; J. J. Sullivan, 5,638; E. W. Tate, 4,321; J. J. Tessier, 3,922; R. A. Thomas, 3,161; L. E. Thompson, 2,970; P. H. Torrance, 4,370; D. R. Tovey, 3,765; M. R. Tremblay, 4,090; J. B. Turcotte, 5,435; A. E. Vachon, 3,945; R. R. Vallee, 5,710; J. P. Varpio, 4,925; M. Vasko, 5,250; A. D. Venugopal, 3,389; K. H. Waites, 4,488; O. R. Watson, 4,951; G. F. Whalen, 3,014; W. A. Whissell, 4,663; M. N. Wilkinson, 3,003; J. H. Wilson, 2,936; M. A. Wood, 3,829; H. K. Wooster, 3,629;—Accounts under \$2,500, 678,109.

Other Payments (\$2,141,867,221)

Materials, Supplies, etc. (\$25,896,820):

Accurate Litho Plate, 13,100; Addison-Wesley (Canada) Ltd., 17,074; All About Us, 23,000; Ambassador Building Maintenance Limited, 129,355; Applied Electronics Ltd., 42,449; Association des Enseignants Franco Ontariens, 69,292; Atlantic Institute of Education, 23,238; Atlas Protection Services Co. Ltd., 12,324;

BP Canada, 11,118; Baker Instruments Limited, 21,346; Beaver Foods Ltd., 190,786; Bell Canada, 261,196; Bell & Howell Canada Ltd., 26,892; Belleville Utilities Commission, 78,431; Bonaventure Design &

MINISTRY OF EDUCATION—Continued

- Programming Ltd., 72,898; Book Society of Canada Ltd., 179,203; Borden Co. Ltd., 19,296; Bouchard & Associés, 47,870; Brant County Board of Education, 22,730; Brant Dairy Co. Ltd., 14,966; Brantford Public Utilities Commission, 65,947; Brock University, 13,157; Buntin Reid Paper Co. Limited, 49,557; Burroughs Business Machines Ltd., 11,806; Business Aid, 15,171; Busskamp Design Planning, 11,689;
- C.O.U. Holdings Limited, 14,568; C.R.S. Analysis, 22,776; CTV Television Network Ltd., 33,443; Canada Envelope Company, 67,704; Canada Packers Ltd., 14,377; Canadian Corps of Commissionaires, 138,675; Canadian Pacific Express, 17,671; Canebsco Subscription Services Ltd., 12,910; Carleton Board of Education, 75,964; Carleton R.C.S.S. Board, 30,433; Carleton University, 12,325; Carman Educational Associates Ltd., 10,146; Charterways Transportation Ltd., 86,772; Chrysler Canada Ltd., 14,746; Clarke Irwin & Co. Ltd., 94,440; D. Clayton, 11,602; Cochrane-Iroquois Falls Board of Education, 12,367; Cochrane-Iroquois Falls District R.C.S.S. Board, 13,733; Collier MacMillan Canada Ltd., 14,181; Comcheq Services Limited, 10,852; Consumer Reproduction, 119,022; Cooper & Beatty Ltd., 13,480; Co-operative Book Centre of Canada Ltd., 12,826; Copp Clark Ltd., 335,259; G. A. Cox Limited, 17,806; R. L. Crain Limited, 35,227; Custom Audio, 15,575;
- DGS Group, 101,326; DRG Globe Envelopes Ltd., 49,877; DW Computer Services, 16,704; Dataman Services, 20,720; Datatek, 15,900; Deltak, 13,000; Delta's Inn of the Provinces, 29,863; J. M. Dent & Sons (Canada) Ltd., 32,628; A. B. Dick Co. of Canada Ltd., 91,339; J. & J. Dineley Ltd., 27,236; B. M. Downie, 11,972; Dufferin County Board of Education, 10,178; Dufferin-Peel R.C.S.S. Board, 12,654; Durham Board of Education, 19,058;
- E. B. Looze Leaf Limited, 53,384; E. & T. Books Ltd., 11,174; East York, Board of Education for the Borough of, 20,643; Editions Champlain Ltée., 15,200; Editions du Renouveau Pédagogique Inc., 79,541; Editions Hurtubise HMH Ltée, 35,054; Educational Consultants of Canada, 14,907; Educational Progress Company Limited, 27,180; Electrolab Ltd., 17,160; Elgin Bus Lines Limited, 20,575; Emvironics Research Group Ltd., 13,875; Espanola Board of Education, 13,748; Essex County Board of Education, 23,593; Essex County R.C.S.S. Board, 12,336; Etobicoke, Board of Education for the Borough of, 126,535;
- Faroun Films Distribution, 11,258; Paul Feist Enterprises Ltd., 49,649; Fitzhenry & Whiteside Ltd., 413,492; Fortrex Systems Corp., 19,219; Foster Advertising Limited, 12,639; Frontenac County Board of Education, 30,911; Frontenac-Lennox and Addington County R.C.S.S. Board, 10,278;
- Gage Educational Publishing Ltd., 871,572; Gallup Poll, 24,080; General Motors of Canada Ltd., 13,788; General Publishing Co. Limited, 57,092; Gestetner (Canada) Ltd., 16,107; Ginn & Co., 300,660; Grand & Toy Ltd., 10,923; Grey County Board of Education, 17,676; Guérin Editeur Limitée, 20,993; Gulf Oil Canada Limited, 29,153;
- Halton Board of Education, 97,309; Hamilton, Board of Education for the City of, 88,400; Hamilton-Wentworth R.C.S.S. Board, 12,801; Hampton Service, The, 33,054; Hansen Group, 24,773; D. C. Heath Canada, 77,905; Hickson-Langs Supply Co., 42,519; Holiday Inns, 17,525; Holt, Rinehart & Winston of Canada Ltd., 36,749; House of Lind, 21,277; R. W. Howard Holdings (London) Inc., 16,080; Howarth & Smith Ltd., 38,794;
- I.B.M. Canada Ltd., 144,360; Impact Business Forms Limited, 58,371; Imperial Oil Limited, 12,035; Infodata Limited, 27,608; Info-Results Limited, 55,000; Institut Nazareth et Louis-Braille, 12,281; L'Institution des Sourds de Montreal, 94,891; Inter City Papers Ltd., 36,351; International Tele-Film Enterprises, 88,932;
- Jackson, R. W. B., 23,309;
- Kahn & Associates, 14,351; Kapuskasing Board of Education, 18,095; Kapuskasing District R.C.S.S. Board, 16,494; Kent County Board of Education, 14,998; Kids Can Press Inc., 11,165; King's Hall, 19,688; Kirkland Lake Board of Education, 13,300;
- Ladd Consultants Ltd., 44,286; Lakehead Board of Education, 50,734; Lambton County Board of Education, 28,406; Lambton County R.C.S.S. Board, 17,455; Langs Bus Lines Ltd., 13,734; Laurentian University, 29,476; Learnxs Education Centre, 15,468; Leeds & Grenville County Board of Education, 25,591; Lennox & Addington County Board of Education, 10,614; Leonard's Window Cleaners & Floor Maintenance Ltd., 39,313; Le Sablier Ltd., 10,122; Les Editions FM, 13,568; Les Editions HRW Ltée, 344,518; Les Editions Projects Inc., 60,772; Lewiscraft, 15,153; Librairie Beauchemin

MINISTRY OF EDUCATION—Continued

- Ltée, 104,143; Lincoln County Board of Education, 137,756; London & Middlesex County R.C.S.S. Board, 10,540; London, Board of Education for the City of, 49,574; London Public Utilities Commission, 63,078; Longmans Canada Ltd., 18,083; James Lorimer and Company, 42,030;
- MacIver & Lines Ltd., 22,110; MacMillan Co. of Canada Ltd., 195,285; Mactronic Ltd., 12,472; Magook Publishers Ltd., 25,033; Management Board of Cabinet—Civil Service Commission, 624,488; Manpower Temporary Services, 38,500; Marlin Motion Pictures Ltd., 10,495; McClelland and Stewart Ltd., 18,720; McGinnis' Coach Lines, 11,886; McGraw-Hill Ryerson Ltd., 907,485; McIntyre Educational Media Ltd., 13,790; G. M. McKechnie, 12,256; McMaster University, 53,385; McNichol Stevenson Ltd., 11,831; Methuen Publications, 28,424; Metropolitan Separate School Board, 96,923; Metropolitan Toronto School Board, 274,607; Milton Hydro, 59,194; Minnesota Mining and Manufacturing, 14,440; Ministry of Culture and Recreation, 238,319; Ministry of Government Services, 2,700,842; Ministry of Natural Resources, 12,026; Ministry of Transportation and Communications, 23,171; Ministry of Treasury, Economics and Intergovernmental Affairs, 14,239; Modern Building Cleaning, 12,600; Mohawk Data Sciences-Canada Ltd., 30,476; Mondia Distribution Inc., 33,823; Mono Lino Typesetting Co. Ltd., 14,651; Moore Business Forms, 69,546; Moyer Vico Ltd., 34,116;
- Nelson & Sons (Canada) Ltd., Thomas, 191,697; Niagara South Board of Education, 43,016; Nipissing Board of Education, 14,830; Nipissing District R.C.S.S. Board, 29,754; Northern & Central Gas, 120,737; Northern Telephone Ltd., 17,922; Northumberland & Newcastle Board of Education, 33,586; North York, Board of Education for the Borough of, 60,691;
- Occasional Office Help Ltd., 15,369; Office Overload, 24,428; Olsten Temporary Services, 16,850; Ontario Council for Leadership in Educational Administration, 30,412; Ontario Educational Research Council, 22,806; Ontario Institute for Studies in Education, 809,450; Ontario Research Foundation, 26,164; Ontario Society for Autistic Children, 11,679; Ottawa Board of Education, 173,428; Ottawa R.C.S.S. Board, 44,886; Oxford County Board of Education, 16,741; Oxford University Press, 15,785;
- Peacock Printing, 16,404; Peel Board of Education, 42,566; Phonic Ear Ltd., 27,091; Pitney Bowes of Canada Ltd., 12,025; Planning Systems Research Ltd., 48,594; Premier A-V Sales Ltd., 11,369; Prentice-Hall of Canada Ltd., 87,668; Prescott and Russell County Board of Education, 20,168; Prescott and Russell County R.C.S.S. Board, 39,438; Prism Data Services Ltd., 27,681; Purolator Courier Ltd., 28,415;
- Quantum EDP Recruiting Services, 23,235; Quantum Information Resources Ltd., 166,823; Quantum Management Services Limited, 34,595; Quasar Systems Ltd., 18,038; S. Quazi, 10,200; Queen's University, 213,506;
- Ramada Inns, 19,663; Bruce A. Raymond Co. Ltd., 24,780; V. Ready, 14,201; Receiver General of Canada, 617,919; Red Lake Board of Education, 21,852; Regional Municipality of Halton, 16,522; Renfrew County Board of Education, 30,319; Renfrew County R.C.S.S. Board, 14,635; Renison College, 12,000; Reproduction House Ltd., 99,062; P. S. Ross & Partners, 13,557; Rowney (Canada) Ltd., 23,808;
- Sault Ste. Marie Board of Education, 20,571; Sault Ste. Marie District R.C.S.S. Board, 21,264; Scarborough, Board of Education for the Borough of, 63,962; J. M. Schneider Ltd., 24,979; Scholars Choice Ltd., 82,831; Science Research Association (Canada) Ltd., 171,865; Shervill-Dickson Ltd., 53,172; O. B. Shime, 21,583; Simcoe County R.C.S.S. Board, 11,495; J. W. Singleton, 11,320; Source Data Control Ltd., 15,365; Spalding Printing Co. Ltd., 54,883; D. M. Speer Co. Limited, 18,655; Sports Equipment of Toronto Ltd., 10,150; Stemmler Programming Services, 19,613; Stormont, Dundas and Glengarry County Board of Education, 13,245; Stormont, Dundas and Glengarry County R.C.S.S. Board, 35,584; Sudbury Board of Education, 53,348; Sudbury District R.C.S.S. Board, 44,354; System House Ltd., 11,586; Systems Dimensions Limited, 18,249;
- Telesensory Systems, Inc., 15,496; M. Teplitsky, 21,956; Gordon V. Thompson Ltd., 37,727; Timmins Board of Education, 16,724; Toronto, Board of Education for the City of, 70,884; Travelways School Transit Limited, 199,235; Triad Financial Services, 28,472;
- Union Gas Limited, 286,144; University of Ottawa, 356,831; University of Ottawa Press, 13,749; University Park Press, 20,118; University of Toronto, 118,405; University of Waterloo, 22,867; University of Western Ontario, 47,658;

MINISTRY OF EDUCATION—Continued

VS Services Ltd., 313,809; Video Communication Systems, 13,375; Visual Education Centre, 11,296;

Waldon Enterprises, 11,235; Waterbury Office Supply, 41,604; Waterloo County Board of Education, 54,535; Waterloo County R.C.S.S. Board, 11,426; C. Watson, 25,995; Wellington County Board of Education, 17,294; Wellington County R.C.S.S. Board, 10,461; Wentworth County Board of Education, 19,215; John Wiley & Sons, Canada Ltd., 36,486; Windsor, Board of Education for the City of, 27,582; Windsor R.C.S.S. Board, 11,710;

Xerox of Canada Ltd., 147,869;

York, Board of Education for the Borough of, 15,153; York County Board of Education, 35,666; York Region R.C.S.S. Board, 18,176; Yorktown Printing, 26,161;

Accounts under \$10,000, 6,079,484.

Grants, Subsidies, etc. (\$2,118,424,892):

Programs of Educational Exchange (\$631,816):

Bilingual Exchange Secretariate, 111,103; Canadian Council of Christians and Jews, 18,000; Commonwealth League for Educational Exchange, 20,650; Ontario Student Debating Union, 10,000; Port Arthur Collegiate Institute Senior Concert Band, 16,200; Visites Interprovinciales, 43,000; Wexford Collegiate Institute, 10,650;—Accounts under \$10,000, 402,213.

Ontario Young Travellers Program (\$446,238):

Evergreen Public School, 10,945; St. Ignatius School, 10,474; Thomas Aquinas School, 10,754; Westmount Public School, 25,863;—Accounts under \$10,000, 388,202.

Grants in Aid of Education Research (\$591,984):

Carleton University, 37,500; C. M. Hinks Treatment Centre, 23,625; Hospital for Sick Children, 24,750; Ontario Institute for Studies in Education, 273,470; Ottawa Board of Education, 16,715; Queen's University, 34,228; Toronto Board of Education, 13,500; University of Guelph, 28,775; University of Toronto, 28,363; York County Board of Education, 51,875;—Accounts under \$10,000, 59,183.

Named Grants (\$2,885,100):

Canada Studies Foundation, 31,000; Canadian Education Association, 150,000; Council of Ministers of Education and Interprovincial Programs, 239,500; James Bay Education Centre, 100,000; Ontario Institute for Studies in Education, 2,364,600.

Miscellaneous Grants (paid as directed by the Minister) (\$746,476):

Association Canadienne d'Education de Langue Francaise, 11,000; Association Canadienne Francaise de l'Ontario, 18,000; Boy Scouts of Canada, Provincial Council for Ontario, 17,500; Canadian Association in Support of Native Peoples, 40,000; Centre Franco-Ontarien de Ressources Pédagogiques, 320,000; Federation of Catholic Parent-Teacher Associations of Ontario, 13,600; Hamilton-Wentworth Police Chorus, 10,000; Ontario Association for Children with Learning Disabilities, 27,000; Ontario Association for Curriculum Development, 18,000; Ontario Educational Association, 28,000; Ontario Federation of Home and School Associations, 20,500; Ontario Federation of School Athletic Associations, 35,500; Ontario Public School Trustees' Association, 10,000; Ontario School Trustees' Council, 46,500; United World Colleges, 60,000;—Accounts under \$10,000, 70,876.

Payments to Teachers' Superannuation Commission, etc. (\$232,865,320):

Compassionate Allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):

Sundry Persons, 2,120.

Payments under The Pension Benefits Act:

On initial unfunded liability, 11,263,000.

Interest on unfunded liabilities, 4,364,000.

Amortization of experience deficiency, 11,730,000.

Amortization of the unfunded liability, 187,354,000.

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 18,152,200.

MINISTRY OF EDUCATION—Continued

Ontario Educational Communications Authority (\$8,588,100).

Ontario Scholarship (\$1,008,000).

Grants to Compensate for Municipal Taxation (\$56,300):

City of Brantford, 10,700; Corporation of the City of Belleville, 17,200; Corporation of the Town of Milton, 18,650;—Accounts under \$10,000, 9,750.

Ontario Secondary Schools Bursaries (\$57,000).

Educational Advancement of Native Students (\$30,000):

Ontario Metis and Non-Status Indian Association, 30,000.

Teachers-in-Training Bursaries (\$79,500).

General Legislative Grants (\$1,870,439,058):

Public Schools (\$666,325,407):

Airy District School Area Board, 68,601; Allanwater District School Area Board, 12,600; Armstrong District School Area Board, 87,576; Asquith-Garvey District School Area Board, 99,892; Atikokan Board of Education, 974,388; Auden District School Area Board, 27,500; Canadian Forces Base Borden Board of Education, 1,047,142; Brant County Board of Education, 9,551,479; Bruce County Board of Education, 6,729,148; Camp Robinson District School Area Board, 87,330; Canfield District School Area Board, 17,036; Caramat District School Area Board, 130,791; Carleton Board of Education, 25,789,602; Central Algoma Board of Education, 2,202,955; Chapleau Board of Education, 452,105; Cochrane-Iroquois Falls Board of Education, 2,072,158; Connell and Ponsford District School Area Board, 62,200; Dent District School Area Board, 78,534; Dryden Board of Education, 4,064,889; Dufferin County Board of Education, 4,187,447; Durham Board of Education, 21,143,963; East Parry Sound Board of Education, 3,948,505; Elgin County Board of Education, 7,938,353; Espanola Board of Education, 1,198,373; Essex County Board of Education, 8,478,827; Canadian Forces Base Falconbridge Board of Education, 94,453; Ferland District School Area Board, 17,500; Foley District School Area Board, 92,154; Fort Frances-Rainy River Board of Education, 2,834,329; Franz District School Area Board, 32,818; Frontenac County Board of Education, 10,064,307; Geraldton Board of Education, 717,037; Gogama District School Area Board, 65,325; Grattan Protestant Separate School Board, 17,745; Grey County Board of Education, 10,115,592; Haldimand Board of Education, 3,872,646; Haliburton County Board of Education, 1,322,094; Halton Board of Education, 20,698,378; Hamilton, Board of Education for the City of, 18,319,340; Hastings County Board of Education, 13,611,594; Hearst Board of Education, 203,070; Hornepayne Board of Education, 312,989; Huron County Board of Education, 7,560,405; Kapuskasing Board of Education, 254,496; Kashabowie District School Area Board, 36,310; Kenora Board of Education, 2,067,203; Kent County Board of Education, 9,243,274; Kilkenny District School Area Board, 46,722; Canadian Forces Base Kingston Board of Education, 628,292; Kirkland Lake Board of Education, 2,209,039; Lake Superior Board of Education, 1,151,160; Lakehead Board of Education, 12,702,181; Lambton County Board of Education, 9,778,644; Lanark County Board of Education, 5,846,179; Leeds and Grenville County Board of Education, 10,388,107; Lennox and Addington County Board of Education, 6,287,916; Lincoln County Board of Education, 17,306,577; Canadian Forces Base London Board of Education, 155,920; London, Board of Education for the City of, 21,749,512; London District Crippled Children's Treatment Centre Board of Education, 58,291; Canadian Forces Base Lowther Board of Education, 21,926; Manitoulin Board of Education, 1,241,402; Metropolitan Toronto School Board, 94,704,594; Michipicoten Board of Education, 507,839; Middlesex County Board of Education, 7,290,567; Mill-Forest District School Area Board, 79,160; Mine Centre District School Area Board, 36,572; Missarenda District School Area Board, 111,556; Moose Factory Island Public School Board, 503,985; Moosonee District School Area Board, 494,852; Murchison and Lyell District School Area Board, 130,754; Muskoka Board of Education, 2,821,520; Nakina District School Area Board, 134,300; Niagara Peninsula Crippled Children's Centre Board of Education, 153,600; Niagara South Board of Education, 15,675,896; Nipigon-Red Rock Board of Education, 657,795; Nipissing Board of Education, 6,455,035; Norfolk Board of Education, 5,224,398; Canadian Forces Base North Bay Board of Education, 231,087; North Shore Board of Education, 2,589,257; Northumberland and Newcastle Board of Education, 11,790,025;

MINISTRY OF EDUCATION—Continued

Oba District School Area Board, 43,032; Ontario Crippled Children's Centre Board of Education, 512,085; Oshawa and District Cerebral Palsy Centre Board of Education, 102,040; Canadian Forces Base Ottawa Board of Education, 1,109,901; Ottawa Board of Education, 7,541,230; Ottawa Crippled Children's Treatment Centre Board of Education, 165,440; Oxford County Board of Education, 8,040,797; Peel Board of Education, 34,209,167; Protestant Separate School Board of the Town of Penetanguishene, 147,995; Perth County Board of Education, 7,021,061; Canadian Forces Base Petawawa Board of Education, 1,446,321; Peterborough County Board of Education, 9,318,261; Pinard No. 1 Board of Education (Hydro), 51,885; Prescott and Russell County Board of Education, 1,685,395; Prince Edward County Board of Education, 3,164,564; Red Lake Board of Education, 1,321,519; Renfrew County Board of Education, 8,917,615; Sabine District School Area Board, 21,875; Sarnia and District Crippled Children's Treatment Centre Board of Education, 45,627; Sault Ste. Marie Board of Education, 8,621,308; Savant Lake District School Area Board, 63,453; Simcoe County Board of Education, 21,313,015; Canadian Forces Base Sioux Lookout Board of Education, 40,770; Smoky Falls District School Area Board, 14,294; Stormont, Dundas and Glengarry County Board of Education, 7,225,119; Sturgeon Lake District School Area Board, 73,500; Sudbury Board of Education, 11,253,331; Timiskaming Board of Education, 3,685,646; Timmins Board of Education, 2,936,374; Canadian Forces Base Toronto Board of Education, 139,909; Canadian Forces Base Trenton Board of Education, 538,684; Umfreville District School Area Board, 63,500; Upsala District School Area Board, 129,242; Variety Village Board of Education, 30,100; Victoria County Board of Education, 4,913,466; Waterloo County Board of Education, 26,034,236; Waterloo North Children's Centre Board of Education, 94,348; Wellington County Board of Education, 11,377,199; Wentworth County Board of Education, 9,245,599; West Parry Sound Board of Education, 2,302,199; White Otter District School Area Board, 122,555; Windsor, Board of Education for the City of, 10,727,994; Windsor Red Cross Board of Education, 149,128; York County Board of Education, 19,384,298;—Accounts under \$10,000, 24,824.

Less: Recoveries from other Agencies (\$213,607):

Allanwater District School Area Board, 2,566; Auden District School Area Board, 7,994; Ferland District School Area Board, 6,045; Nakina District School Area Board, 143,675; Slate Falls District School Area Board, 19,098; Summer Beaver District School Area Board, 28,400; Umfreville District School Area Board, 5,296; Variety Village Board of Education, 533.

Separate Schools (\$516,629,011):

Atikokan R.C.S.S. Board, 492,141; Brant County R.C.S.S. Board, 3,988,095; Bruce-Grey County R.C.S.S. Board, 4,582,773; Carleton R.C.S.S. Board, 22,256,192; Chappleau, Panet and Caverley C.R.C.S.S. Board, 585,901; Cochrane-Iroquois Falls District R.C.S.S. Board, 3,057,042; Dryden District R.C.S.S. Board, 610,103; Dubreuilville R.C.S.S. Board, 412,074; Dufferin-Peel County R.C.S.S. Board, 26,576,911; Durham Region R.C.S.S. Board, 9,993,721; Elgin County R.C.S.S. Board, 1,921,106; Essex County R.C.S.S. Board, 11,664,115; Foleyet R.C.S.S. Board, 170,250; Fort Frances-Rainy River District R.C.S.S. Board, 631,415; Frontenac-Lennox and Addington County R.C.S.S. Board, 5,157,423; Geraldton District R.C.S.S. Board, 1,080,257; Gogama R.C.S.S. Board, 303,506; Haldimand-Norfolk R.C.S.S. Board, 2,633,978; Halton R.C.S.S. Board, 8,997,056; Hamilton-Wentworth R.C.S.S. Board, 27,097,068; Hastings-Prince Edward County R.C.S.S. Board, 5,235,213; Hearst District R.C.S.S. Board, 2,288,498; Hornepayne R.C.S.S. Board, 171,941; Huron-Perth County R.C.S.S. Board, 3,645,660; Kapuskasing District R.C.S.S. Board, 4,633,883; Kenora District R.C.S.S. Board, 1,479,678; Kent County R.C.S.S. Board, 6,294,403; Kirkland Lake District R.C.S.S. Board, 2,472,336; Lakehead District R.C.S.S. Board, 8,807,602; Lambton County R.C.S.S. Board, 6,696,980; Lanark, Leeds and Grenville County R.C.S.S. Board, 3,867,221; Lincoln County R.C.S.S. Board, 9,717,456; London and Middlesex County R.C.S.S. Board, 13,065,043; Metropolitan Separate School Board, 103,438,103; Michipicoten District R.C.S.S. Board, 829,955; Moosonee R.C.S.S. Board, 436,982; Nipissing District R.C.S.S. Board, 12,675,373; North Shore District R.C.S.S. Board, 4,552,383; North of Superior C.R.C.S.S. Board, 1,986,820; Ottawa R.C.S.S. Board, 23,994,956; Oxford County R.C.S.S. Board, 2,494,257; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 6,978,767; Prescott and Russell County R.C.S.S. Board, 10,202,368; Red Lake R.C.S.S. Board, 113,059; Renfrew County R.C.S.S. Board, 8,122,029; Sault Ste. Marie District R.C.S.S. Board, 9,090,924; Simcoe County R.C.S.S. Board, 6,812,980; Stormont, Dundas and Glengarry County R.C.S.S. Board, 12,115,027; Sudbury District R.C.S.S. Board, 32,995,632; Sultan R.C.S.S. Board, 114,149; Timiskaming District R.C.S.S. Board, 3,241,013;

MINISTRY OF EDUCATION—Continued

Timmins District R.C.S.S. Board, 7,098,845; Waterloo County R.C.S.S. Board, 19,166,307; Welland County R.C.S.S. Board, 14,101,698; Wellington County R.C.S.S. Board, 5,853,793; Windsor R.C.S.S. Board, 20,148,768; York Region R.C.S.S. Board, 9,477,128;—Accounts under \$10,000, 654.

Secondary Schools (\$687,484,640):

Atikokan Board of Education, 976,838; Canadian Forces Base Borden Board of Education, 783,381; Brant County Board of Education, 6,884,836; Bruce County Board of Education, 6,449,415; Carleton Board of Education, 27,689,276; Central Algoma Board of Education, 1,576,012; Chapleau Board of Education, 630,827; Cochrane-Iroquois Falls Board of Education, 3,643,896; Dryden Board of Education, 3,079,603; Dufferin County Board of Education, 2,742,659; Durham Board of Education, 19,091,080; East Parry Sound Board of Education, 2,987,169; Elgin County Board of Education, 5,755,431; Espanola Board of Education, 1,767,075; Essex County Board of Education, 10,474,206; Canadian Forces Base Falconbridge Board of Education, 76,260; Fort Frances-Rainy River Board of Education, 2,631,005; Frontenac County Board of Education, 10,778,850; Geraldton Board of Education, 1,274,388; Grey County Board of Education, 7,440,272; Haldimand Board of Education, 3,151,019; Haliburton County Board of Education, 739,991; Halton Board of Education, 23,232,241; Hamilton, Board of Education for the City of, 17,823,335; Hastings County Board of Education, 12,011,513; Hearst Board of Education, 1,584,728; Hornepayne Board of Education, 190,833; Huron County Board of Education, 6,535,577; James Bay Lowlands Secondary School Board, 1,028,386; Kapuskasing Board of Education, 4,316,697; Kenora Board of Education, 2,454,319; Kent County Board of Education, 9,284,319; Canadian Forces Base Kingston Board of Education, 277,103; Kirkland Lake Board of Education, 3,205,714; Lake Superior Board of Education, 1,543,169; Lakehead Board of Education, 14,081,610; Lambton County Board of Education, 10,400,622; Lanark County Board of Education, 5,384,763; Leeds and Grenville County Board of Education, 9,690,695; Lennox and Addington County Board of Education, 3,971,298; Lincoln County Board of Education, 15,683,586; Canadian Forces Base London Board of Education, 56,595; London, Board of Education for the City of, 20,529,060; Manitoulin Board of Education, 1,294,943; Metropolitan Toronto School Board, 93,382,925; Michipicoten Board of Education, 1,203,210; Middlesex County Board of Education, 7,414,373; Moose Factory Island Public School Board, 14,623; Muskoka Board of Education, 2,607,944; Niagara South Board of Education, 17,033,377; Nipigon-Red Rock Board of Education, 764,023; Nipissing Board of Education, 12,636,843; Norfolk Board of Education, 4,374,111; Canadian Forces Base North Bay Board of Education, 81,384; North Shore Board of Education, 3,353,551; Northumberland and Newcastle Board of Education, 10,695,711; Canadian Forces Base Ottawa Board of Education, 432,395; Ottawa Board of Education, 26,500,579; Oxford County Board of Education, 7,544,746; Peel Board of Education, 25,918,747; Perth County Board of Education, 6,658,188; Canadian Forces Base Petawawa Board of Education, 712,722; Peterborough County Board of Education, 9,118,541; Pinard No. 1 Board of Education (Hydro), 42,634; Prescott & Russell County Board of Education, 9,149,821; Prince Edward County Board of Education, 2,722,786; Red Lake Board of Education, 968,929; Renfrew County Board of Education, 11,812,169; Sault Ste. Marie Board of Education, 9,474,228; Simcoe County Board of Education, 18,751,122; Canadian Forces Base Sioux Lookout Board of Education, 18,190; Stormont, Dundas and Glengarry County Board of Education, 14,010,909; Sudbury Board of Education, 23,059,141; Timiskaming Board of Education, 5,091,531; Timmins Board of Education, 6,246,946; Canadian Forces Base Toronto Board of Education, 89,526; Canadian Forces Base Trenton Board of Education, 401,205; Victoria County Board of Education, 4,069,691; Waterloo County Board of Education, 16,147,949; Wellington County Board of Education, 9,197,781; Wentworth County Board of Education, 9,604,883; West Parry Sound Board of Education, 1,817,474; Windsor, Board of Education for the City of, 12,993,220; York County Board of Education, 16,152,573;—Accounts under \$10,000, 9,344.

Less: Recoveries from other Agencies (\$2,454,491):

Brant County Board of Education, 33,056; Carleton Board of Education, 110,884; Dufferin County Board of Education, 16,896; Etobicoke, Board of Education for the Borough of, 133,673; Lakehead Board of Education, 69,961; Lambton County Board of Education, 67,981; Leeds and Grenville County Board of Education, 33,821; London, Board of Education for the City of, 26,984; Ministry of Colleges and Universities, 122,104; Ministry of Correctional Services, 17,609; Ministry of Government Services, 61,119; Ministry of Revenue, 11,852; New Liskeard Secondary School, 11,242; Northumberland and Newcastle Board of Education, 61,531; Peel Board of Education, 83,268; Renfrew County Board

MINISTRY OF EDUCATION—Concluded

of Education, 62,312; Sault College, 21,135; Sault Ste. Marie Board of Education, 14,542; Waterloo County Board of Education, 41,682; Wentworth County Board of Education, 13,814; Windsor, Board of Education for the City of, 23,332; York County Board of Education, 10,831;—Accounts under \$10,000, 1,404,862.

Total Other Payments. 2,141,867,221

Statutory (\$147,088,577)

Minister's Salary (\$18,000)

Hon. Thomas L. Wells. 18,000

Parliamentary Assistant's Salary (\$5,000)

R. D. Kennedy. 5,000

Contribution to the Teachers' Superannuation Fund (\$109,017,608)

Teachers' Superannuation Fund. 109,017,608

The Superannuation Adjustment Benefits Act (\$38,017,704)

Superannuation Adjustment Fund (Section 8(1)) 21,584,772
Superannuation Adjustment Benefits (Section 11(2)) 16,432,932

Accounts Written Off (\$9,531)

Student Aid Loans Write-off. 9,531

Deposit, Trust and Reserve Accounts (\$20,734)

Bequests and Scholarships. 19,969
Ontario Education Association—Elementary Teachers' Loan Fund. 765

Summary of Expenditure

Voted		
Salaries and Wages.	46,234,780	
Employee Benefits.	5,776,116	
Travelling Expenses.	1,432,335	
Other Payments.	2,141,867,221	
		2,195,310,452
Statutory.		147,088,577
Total Expenditure, Ministry of Education.		<u>\$2,342,399,029</u>

MINISTRY OF HEALTH

Hon. D. R. Timbrell, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$177,605,530)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

W. A. Backley	Deputy Minister	54,000
J. B. S. Rose	Assistant Deputy Minister	47,700
B. Suttie	Assistant Deputy Minister	47,700
<p>Achieme, P. M., 40,450; J. B. Ackland, 36,146; I. S. Adolph, 31,500; J. L. Ainger, 32,825; G. D. Ainlay, 28,675; N. Alam, 39,225; J. S. Aldis, 45,675; E. R. Allardyce, 28,675; E. W. Allen, 28,675; N. F. Allen, 30,387; J. T. Altopiedi, 30,400; I. B. Amara, 41,875; E. Amer, 25,564; D. N. Anderson, 42,975; J. D. Anderson, 28,675; W. F. Anderson, 31,375; P. Andrews, 32,825; S. E. Andrews, 25,425; W. N. Andrews, 42,975; R. M. Andreychuk, 32,750; W. H. Andriesky, 28,698; M. Anglada Duran, 34,775; M. Ankus, 31,753; C. M. Appelbe, 27,422; R. H. Applebaum, 27,422; A. J. Arkelian, 31,375; J. B. Armstrong, 40,450; L. S. Arnold, 28,698; S. B. Asselstine, 27,422; A. H. Atkins, 37,400; S. Auron, 37,275; A. G. Awad, 42,975; D. S. Ayim, 27,221;</p>		
<p>Babiak, W., 42,975; F. Bachteram, 28,698; T. H. Backhouse, 28,675; S. Badham, 26,150; H. J. Bain, 31,887; J. W. Bain, 36,625; W. Bain, 42,075; J. C. Baldwin, 42,075; R. H. Balinson, 40,450; G. I. Balkansky, 33,125; W. R. Ballantyne, 26,150; J. Baltrusaitis, 40,450; W. A. Banting, 30,125; N. Baranyi, 27,221; B. B. Bardhan, 39,675; M. O. Barilko, 28,698; A. L. Barkley, 27,422; R. K. Barrett, 27,900; V. Barta, 40,625; R. T. Beach, 26,188; L. E. Beale, 40,450; R. D. Beaman, 31,375; A. C. Beckett, 27,025; E. A. Belle, 30,104; P. A. Bellingham, 32,825; D. C. Belyea, 33,096; W. D. Bennett, 39,400; R. Berdichevsky, 38,350; A. R. Bergeron, 27,221; J. L. Berry, 38,675; R. G. Berry, 38,425; E. Best, 42,975; C. Bilgi, 35,175; F. R. Bishai, 25,865; J. E. Bishop, 41,050; S. G. Blair, 30,387; B. J. Blake, 45,675; J. M. Blaskovic, 33,650; P. Blaskovic, 25,865; P. J. Block, 27,350; L. C. Boag, 41,625; A. W. Board, 31,375; G. B. Boddington, 26,068; D. E. Bogart, 34,175; J. Boluk, 26,068; D. L. Bond, 27,011; I. K. Bond, 48,700; S. I. Borst, 25,865; A. M. Boutros, 27,822; D. H. Braden, 42,975; N. W. Bradford, 40,450; M. C. Brennegh, 32,600; R. L. Brethour, 26,150; S. M. Brett, 31,425; J. M. Brewster, 39,775; D. R. Brindle, 30,387; B. I. Brown, 28,659; N. C. Brown, 27,822; C. L. Brubacher, 34,425; J. D. Bruce, 35,550; B. H. Buchanan, 42,975; D. M. Buchanan, 37,975; L. R. Bullard, 25,225; J. J. Butcher, 32,650;</p>		
<p>Cahoon, F. E., 25,505; P. Cakuls, 42,975; R. T. Call, 37,375; J. Callas, 27,422; K. N. Campbell, 25,865; E. R. Camunias, 35,550; B. J. Carey, 35,250; R. W. Carlyle, 42,975; A. Carter, 26,188; F. W. Carvel, 33,225; A. J. Cauchi, 25,135; G. G. Caudwell, 45,675; W. F. Chabot, 26,375; G. A. Chan, 40,450; L. C. Chapin, 26,275; C. J. Christie, 30,104; M. E. Christie, 27,422; C. Chu, 37,275; I. L. Clancey, 42,975; D. Clark, 36,225; W. L. Clark, 35,116; G. I. Clarke, 27,422; M. Clarke, 28,587; P. D. Clarke, 39,550; G. C. Clarkson, 30,104; O. H. Clusiau, 38,000; I. M. Coleman, 35,550; E. D. Coloma, 37,325; W. Z. Conco, 42,210; M. F. Conlon, 45,625; D. Cooper, 29,943; J. R. Cooper, 26,373; W. J. Copeman, 42,975; D. W. Corder, 38,125; R. M. Cornish, 30,462; E. G. Coulson, 38,642; W. C. Cowan, 35,409; W. J. Craig, 28,698; J. C. Cross, 30,387; C. M. Cruz, 37,375; K. G. Csapo, 34,568;</p>		
<p>Daigle, R. J., 28,698; J. W. Davidson, 40,450; R. E. Davie, 28,673; C. W. Davies, 37,900; G. J. Davies, 39,400; J. M. Davis, 30,625; D. F. Dawson, 40,450; J. M. De Aragon, 39,400; J. P. De Lucas, 34,525; J. Deadman, 45,675; G. W. Deaves, 31,556; E. J. Deinum, 42,975; J. M. Delaney, 31,375; R. P. Delaplaine, 46,875; H. Demshar, 40,450; S. W. Dermer, 42,975; R. E. Desmarais, 28,673; J. Diamond, 35,550; C. T. Dineen, 25,369; W. Dirnberger, 35,550; J. Dolan, 42,975; R. Dorland, 32,836; K. C. Dowsett, 34,175; Y. S. Drazin, 30,102; S. Dreezer, 41,600; K. Dronsejko, 28,698; K. S. Dubash, 27,350; G. S. Duckworth, 39,200; J. L. Duffy, 47,150; E. A. Dunton, 40,450; H. B. Durost, 53,450; A. E. Dyer, 45,675;</p>		
<p>Earle, J. B., 34,568; R. C. Earle, 31,887; H. K. Elek, 40,450; L. Ellinas, 30,100; K. A. Enright, 48,700; A. Evans, 30,104; D. G. Ewing, 39,075;</p>		
<p>Fan, M. C., 31,753; M. Farquhar, 27,025; L. S. Fazekas, 28,673; F. G. Feld, 28,675; D. Fenner, 31,500; A. G. Ferchat, 31,375; R. Fernandez, 29,625; G. Fetherston, 44,800; A. R. Finlayson, 34,875; M. A. Finlayson,</p>		

MINISTRY OF HEALTH—Continued

28,698; M. D. Fish, 40,450; M. J. Fisher, 42,075; M. Z. Fisman, 36,925; R. L. Fleming, 42,625; P. C. Foley, 42,975; M. L. Fournier, 26,373; F. F. Frank, 35,175; F. J. Frank, 35,550; J. M. Frey, 32,750; K. Freyslinger, 31,288; C. G. Friday, 26,150; G. Fruhling, 35,550;

Galbraith, K. J., 28,698; W. V. Galer, 26,150; R. J. Gardner, 30,104; J. W. Gates, 27,422; P. D. Gatfield, 47,150; D. M. Gauld, 40,450; L. Gendreau, 28,698; B. G. Gill, 26,369; B. S. Glynn, 38,550; G. Gold, 45,675; A. M. Goodfellow Hodges, 40,450; N. Gordon, 40,450; W. F. Gordon, 42,975; R. K. Graham, 45,975; W. E. Graham, 28,675; J. H. Gray, 36,025; J. N. Gray, 38,675; J. Greener, 42,975; D. Greenwood, 25,734; J. Greenwood, 32,825; Z. Gregor, 35,550; T. C. Grice, 31,375; N. I. Grigg, 30,104; P. Grof, 42,075; G. A. Growcock, 26,626; J. E. Guest, 38,400; E. F. Guirguis, 42,975; G. Gutierrez, 35,000; D. N. Guy, 28,675; E. Gyulai, 25,865;

Hagerman, J. R., 34,425; J. F. Haldenby, 32,825; J. L. Hale, 32,825; L. C. Hales, 26,150; G. A. Haley, 32,644; C. B. Halpin, 42,075; G. D. Hamilton, 30,387; W. C. Hamilton, 29,400; S. K. Handa, 27,822; M. E. Hanna, 30,104; D. W. Hansen, 27,422; R. G. Hanson, 27,177; A. G. Harbour, 30,104; D. S. Haronitis, 28,083; W. H. Harper, 33,950; R. J. Haworth, 27,822; H. R. Head, 28,675; L. G. Heald, 30,104; D. C. Heinrich, 26,127; L. W. Herring, 33,225; S. M. Herring, 28,308; Z. Hersak, 25,564; R. B. Hicks, 28,925; E. Hlusek, 29,800; A. W. Hopkins, 34,568; B. R. Horn, 28,698; S. G. Houtman, 42,975; M. G. Howe, 28,698; M. Hugel, 27,267; B. C. Humphrey, 40,450; D. G. Hunter, 28,587; H. I. Huraj, 27,221; L. Huszka, 26,626; E. Hykawy, 26,770;

Ince, W. R., 27,025; N. C. Irvine, 30,104; E. R. Irwin, 28,308; H. J. Irwin, 39,400; R. S. Irwin, 40,450; S. Iwakata, 25,865;

Jackson, J. L., 32,800; W. M. Jacques, 43,620; R. C. Jain, 38,600; E. Jakovac, 35,550; F. L. Jamieson, 28,308; W. C. Jappy, 41,400; L. E. Jarvis, 27,422; P. M. Jerred, 26,188; F. L. Johnson, 27,822; J. M. Joshua, 40,450; A. J. Josiukas, 35,550; R. Just, 42,975;

Kahana, L. M., 40,450; J. Kalous, 35,550; Z. Kalous, 35,550; R. W. Kaluski, 27,025; J. Kane, 25,865; J. J. Kaufman, 48,700; K. Kawall, 38,700; S. Kazarian, 25,734; J. J. Keays, 27,822; W. J. Keefe, 30,104; J. A. Kendree, 35,116; M. T. Kennedy, 25,865; L. S. Kerwin, 26,150; J. S. Kettles, 40,450; N. A. Khan, 32,075; R. S. Khazen, 45,675; K. C. Khosla, 37,425; D. E. Kidd, 28,587; J. I. Kim, 28,698; F. G. King, 35,175; R. M. King, 42,975; W. E. King, 42,975; P. M. Klammer, 27,360; R. Y. Koh, 30,104; S. J. Kovacs, 42,975; Z. Kubes, 35,550; M. I. Kugelmass, 46,700;

Lacey, W. R., 27,221; O. Laczova, 35,550; F. Lakdawalla, 38,775; H. Lakra, 25,135; J. A. Landmark, 40,450; D. F. Lane, 30,387; S. R. Lang, 37,625; C. A. Lapp, 42,975; S. S. Latimer, 27,267; B. A. Laurin, 25,225; A. M. Lawrence, 25,734; J. S. Lawson, 28,698; A. Lazor, 31,575; E. W. Leach, 30,387; J. M. Leach, 28,587; R. H. Leblanc, 34,425; B. E. Lee, 26,373; D. J. Lefevre, 29,504; M. Lemieux, 48,700; L. Levinskas, 40,450; A. J. Lister, 38,350; V. W. Liu, 33,225; M. L. Livermore, 42,975; H. Lo, 38,350; W. A. Lobraico, 34,175; P. Loch, 28,419; J. P. Lodenstein, 30,462; R. Loeber, 27,177; P. D. Loranger, 28,600; T. M. Love, 28,675; S. T. Lowe, 27,422; D. N. Luciani, 42,975; W. F. Lumsden, 44,800; P. G. Lynes, 48,700;

MacBride, R. J., 42,550; D. J. MacCrimmon, 40,450; B. J. MacDonald, 25,617; H. I. MacKillop, 42,075; D. A. MacLean, 34,425; A. G. MacLeod, 27,221; R. K. MacLeod, 28,673; W. J. MacPherson, 42,975; J. A. MacVittie, 35,550; M. F. Madill, 28,698; W. Maehle, 40,450; M. Magus, 25,865; N. Maharaj, 42,975; M. S. Mahdy, 25,865; G. J. Maier, 35,600; R. K. Maini, 27,575; P. J. Malamed, 37,375; S. M. Malkin, 39,075; H. C. Mallory, 30,104; K. Mandelman, 31,500; E. L. Marcinkovsky, 35,550; J. M. Marcos, 39,400; G. K. Martin, 44,800; I. W. Martin, 27,267; S. W. Martin, 49,900; L. W. Massey, 42,975; M. E. Mates, 38,012; J. K. Maynard, 44,800; H. G. McCabe, 25,225; A. J. McCartney, 26,325; T. I. McConnachie, 28,565; P. M. McCool, 27,422; J. A. McCormick, 28,698; A. W. McCorquodale, 26,188; L. A. McCreesh, 28,675; I. B. McDonald, 34,650; N. M. McFarland, 27,422; N. H. McFeely, 35,150; E. P. McGavin, 27,822; P. A. McGee, 28,308; D. McKay, 27,275; A. C. McKenna, 42,975; L. W. McKerrow, 42,075; J. A. McLennan, 26,150; J. D. McMillan, 42,075; J. McMullen, 30,375; M. V. McRae, 40,575; J. D. Mendonca, 25,734; J. C. Menzies, 28,675; J. T. Mercer, 38,350; K. H. Mesbur, 46,875; F. Mester, 28,698; N. Mhatre, 28,698; M. Mikolaski, 28,698; M. R. Millar, 31,887; G. H. Miller, 27,177; H. R. Miller, 28,698; R. P. Miller, 48,700; B. L. Miranda, 30,100; D. M. Monteith, 30,387; J. E. Moore, 42,975; L. A. Moricz, 42,075; F. Morin, 42,075; N. T. Morris, 26,150; G. M. Morton, 40,450; M. M. Mosbaugh, 39,400; M. E. Mrozek, 34,400; H. Muench, 26,127; J. D. Musil, 40,200;

Naecke, O. K., 25,800; J. T. Naismith, 39,400; K. R. Nattress, 26,188; S. Neiger, 31,753; A. Nieto, 42,975; N. Novakovski, 32,750; S. M. Nugent, 42,975;

MINISTRY OF HEALTH—Continued

- O'Brecht, W. L., 25,578; D. A. O'Dea, 35,550; M. J. O'Dwyer, 25,225; M. J. O'Keefe, 34,475; R. N. Oliver, 42,125; S. J. O'Neil, 30,387; M. T. O'Neill, 25,617; W. O'Neill, 37,900; J. O'Reilly Wingert, 35,975; M. V. O'Shaugnessy, 25,505; R. Oss, 42,075; K. Owen, 35,116; D. A. Oxyb, 27,422;
- Page, J. S., 34,568; C. A. Palmer, 34,941; R. B. Palmer, 42,975; J. Palubjak, 35,550; D. C. Panday, 45,675; R. S. Parmar, 40,450; E. P. Peacock, 28,698; M. M. Pecher, 35,550; R. M. Pelletier, 31,600; P. C. Perera, 40,350; R. L. Persad, 40,450; F. Peter, 25,865; N. Philip, 30,387; L. K. Phillips, 27,822; S. B. Phillips, 25,000; E. D. Pie, 27,422; J. P. Plant, 31,375; H. A. Platts, 26,150; M. Pohoski, 32,825; K. Pollitt, 26,150; J. M. Porter, 40,450; A. Pospisil, 36,925; J. C. Powell, 40,625; H. H. Pratt, 40,450; C. M. Primavesi, 38,900; D. W. Proud, 34,568; M. G. Pruesse, 34,568; R. D. Prueter, 40,450; A. Prytula, 30,104; A. P. Purohit, 28,698; B. R. Purslow, 28,673; J. A. Pybus, 28,419;
- Quan, R. W., 26,770; M. Que, 35,550; F. B. Quin, 31,288; P. H. Quinn, 26,127; R. E. Quinsey, 27,221; V. L. Quinsey, 32,644;
- Rai, J., 40,450; D. L. Randall, 31,887; A. I. Rands, 42,700; C. J. Ranger, 42,975; D. J. Reed, 31,753; W. A. Reed, 40,450; G. W. Reid, 40,450; R. H. Reid, 31,341; R. A. Reilly, 35,550; R. S. Renganathan, 26,188; K. L. Riehm, 25,505; I. E. Ritchie, 28,587; J. H. Ritchie, 27,825; M. Rodenburg, 42,975; P. A. Romanella, 25,734; A. Romano, 32,825; C. H. Rorabeck, 45,675; G. W. Rose, 27,422; E. A. Rotstein, 37,275; G. A. Rowe, 37,900; N. C. Russell, 42,975; R. K. Ryan, 42,075;
- Sada, M., 34,525; A. J. Sadiq, 26,150; F. B. Saeger, 25,564; M. D. Saffer, 37,275; S. Sahai, 32,750; M. Salama, 35,550; C. I. Salmon, 25,425; R. Samuelmaharajah, 30,104; S. Sanders, 34,568; N. Sandland, 25,578; K. Santher, 51,660; J. A. Sarjeant, 42,700; G. E. Satchell, 28,675; A. A. Sauks, 38,850; R. R. Sawa, 33,225; B. M. Saxena, 32,644; D. A. Schiemann, 25,865; D. O. Schneider, 42,975; T. H. Scholten, 25,865; I. E. Searle, 33,550; A. H. Shapiro, 28,698; M. J. Shaw, 32,273; K. R. Sheehan, 38,975; S. M. Shwaluk, 32,825; M. H. Siddiqui, 28,698; J. A. Silcox, 40,450; J. Silinsky, 35,550; A. Silver, 28,698; G. G. Simpson, 31,887; A. N. Singh, 42,975; C. Singh, 32,900; T. H. Singh, 40,768; L. Sips, 37,675; I. Sirchich, 37,675; G. P. Skelhorne, 42,975; M. A. Skovron, 31,753; D. Slezakova, 42,525; D. G. Slyfield, 42,650; J. R. Smiley, 31,887; A. Smith, 28,587; H. B. Smith, 36,100; M. L. Smith, 64,140; O. Snajdr, 35,550; V. Solomon, 32,475; I. T. Sommer, 28,659; D. A. Squire, 42,975; M. Sribney, 31,753; P. Stanley, 28,308; M. D. Stein, 39,575; P. B. Stein, 40,950; V. M. Steklac, 35,550; R. G. Stephenson, 42,975; J. E. Sterns, 30,104; C. M. Stevenson, 48,650; R. J. Stirling, 30,932; J. Stitt, 35,550; D. E. Straka, 28,308; S. Styliadis, 27,221; T. P. Subrahmanyam, 25,865; J. F. Sullivan, 35,125; M. H. Summerer, 40,450; S. I. Sussman, 27,221; J. S. Sutherland, 34,568; K. E. Swindale, 25,578; J. Szivek, 26,188;
- Tadross, E., 46,575; A. Tassie, 26,188; D. L. Tate, 25,369; L. E. Tauber, 34,568; E. A. Taylor, 28,587; D. N. Teasdale, 44,800; C. K. Temple, 42,075; G. D. Temple, 40,450; M. Thomas, 25,734; E. N. Thompson, 25,865; J. S. Thompson, 26,770; M. G. Thompson, 53,500; D. A. Thomson, 30,387; R. B. Thomson, 42,075; O. A. Thores, 42,975; J. Timpson, 30,387; L. J. Tokarchuk, 28,675; S. Toma, 48,300; R. D. Tremblay, 27,221; Z. S. Tretina, 37,375; R. W. Tribe, 34,175; D. J. Tromanhauser, 25,578; J. B. Trommelen, 28,673; E. R. Tunks, 42,975; M. M. Tweedie, 27,422;
- Ublansky, J. H., 30,100; S. P. Usha, 46,300; R. R. Uzicanin, 39,400;
- Valanju, A., 35,550; M. A. Valliant, 30,104; A. Van Den Kerkhof, 33,750; G. R. Van Toen, 31,288; R. K. Vanallen, 31,753; H. J. Vanbussel, 27,422; S. Vanderzwan, 28,675; H. A. Vanner, 36,200; K. Venkataraman, 28,673; G. J. Ventura, 28,500; R. E. Verbrugge, 31,375; R. L. Villard, 32,825; T. G. Virey, 37,675;
- Waddell, W. R., 40,450; J. R. Walden, 26,150; G. J. Walker, 28,308; R. B. Walker, 42,975; I. Wallner, 30,932; W. V. Walpole, 28,675; C. E. Walters, 30,387; M. S. Wang, 25,505; J. Ward, 27,422; R. L. Waterhouse, 31,887; J. A. Watt, 31,288; I. Wayne, 38,375; B. L. Weatherhead, 33,650; M. C. Weerasekera, 31,500; W. Weerasekera, 37,700; N. H. Weir, 52,770; J. Wejtko, 28,698; T. W. Wheeler, 27,422; J. G. White, 42,975; W. D. Wile, 42,975; R. B. Wiley, 31,887; D. S. Willoughby, 40,025; J. G. Wilson, 42,075; E. G. Winter, 35,275; M. A. Winter, 28,675; J. Y. Wong, 26,150; R. E. Wong, 31,288; W. P. Wong, 35,175; D. A. Wood, 30,400; G. L. Woods, 37,975; J. G. Woods, 32,825; W. V. Wordingham, 26,150; E. H. Wright, 42,075; J. G. Wright, 33,225;
- Yadav, S. N., 35,550; C. S. Yam, 32,475; J. Yeandle Hignell, 34,625; L. C. Yeats, 34,568; B. W. Young, 27,177; C. M. Young, 27,011; J. J. Young, 27,221; Y. K. Yun, 26,188;
- Zalan, E., 25,865; A. J. Zarfaz, 35,975; S. S. Zarifa, 32,825; J. Y. Zarzour, 25,865; E. Zeman, 35,550.

MINISTRY OF HEALTH—Continued

Employee Benefits (\$23,896,552)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,063,298; Group Insurance, 744,650; Long Term Income Protection, 1,617,734; Ontario Health Insurance Plan, 3,350,459; Public Service Superannuation Fund, 8,657,971; Superannuation Adjustment Fund, 1,783,962; Supplementary Health and Hospital Plan, 844,936; Teachers' Superannuation Fund, 1,662; Unemployment Insurance, 2,776,942.

Other Benefits—Attendance Bonus Credits, 501,202; Attendance Gratuities, 818,582; Death Benefits, 34,574; Severance Pay, 218,766.

Workmen's Compensation Board, 965,914.

Less: Recoveries from other Ministries and Agencies (\$484,100):

Ministry of Community and Social Services, 241,262; Ongwanada Hospital, 87,993;—Recoveries re Staff transferred, 154,845.

Travelling Expenses (\$1,681,508)

Hon. D. R. Timbrell, 10,003; J. Turner, 190; D. Wiseman, 5,074; W. A. Backley, 4,042; J. B. Rose, 1,600; B. Suttie, 1,697; J. B. Ackland, 3,681; J. J. Allevato, 3,035; J. P. Anderson, 3,234; D. S. Ayim, 5,749; M. I. Azim, 5,037; J. S. Bahr, 4,345; E. J. Baillie, 3,084; J. C. Baldwin, 6,341; G. J. Bardwell, 2,526; W. Beckett, 4,231; L. R. Blancher, 4,414; H. Bolding, 3,878; H. J. Boon, 4,777; L. A. Bourdon, 3,817; J. P. Bowic, 4,295; T. H. Boyd, 9,762; T. J. Brown, 4,459; M. J. Burk, 4,639; N. Burrows, 3,188; T. D. Burrows, 2,917; F. E. Cahoon, 2,650; C. A. Cargin, 3,607; J. W. Cave, 3,966; G. A. Chappel, 3,446; W. N. Chartrand, 4,169; G. J. Chatfield, 2,253; A. K. C. Cheng, 3,784; L. M. Christensen, 3,646; R. F. Christie, 4,649; J. A. Clarke, 3,195; M. Clarke, 2,709; W. G. Cocksedge, 5,454; J. L. Coleman, 4,157; R. S. Condotta, 2,520; W. J. Copeman, 7,396; J. W. Davidson, 2,603; B. D. Davis, 2,552; J. C. Deadman, 4,072; H. P. Demshar, 2,573; B. Droom, 4,129; A. E. Dyer, 2,502; J. Q. Eddy, 2,570; K. A. Enright, 3,061; A. J. Felice, 2,601; L. M. Flewelling, 7,780; P. E. Flewelling, 4,142; R. B. Forsyth, 3,338; M. L. Fournier, 2,798; C. L. French, 3,870; J. A. Fuhrman, 2,753; R. J. Furlani, 5,259; E. S. Gawronski, 5,720; A. A. Gervais, 7,726; Y. P. Ghei, 4,106; G. E. Gordon, 3,412; C. Groep, 7,782; M. A. Hancock, 2,540; S. H. Hazell, 4,279; W. D. Hickson, 5,944; T. S. Horlor, 4,147; S. Hosenbocus, 3,147; H. J. Irwin, 2,556; R. S. Irwin, 6,558; V. K. Jain, 3,527; F. L. Jamieson, 5,190; W. C. Jappy, 3,816; L. Johnson, 3,783; D. F. Johnston, 2,777; G. C. Keng, 2,645; M. J. Kennedy, 4,459; R. A. Khazen, 5,147; W. Kopachinski, 3,039; T. S. Kwan, 2,502; D. F. Lane, 3,986; S. R. Lang, 3,089; P. A. Latner, 4,485; J. D. Leach, 3,415; A. E. LeBlanc, 3,076; N. C. Leith, 5,562; D. J. Lewis, 2,881; H. F. Liersch, 2,735; P. J. Link, 3,174; C. S. Lui, 3,776; P. G. Lynes, 3,104; A. MacDonald, 4,816; M. Manson, 2,763; G. K. Martin, 3,662; J. H. Martin, 2,932; D. J. Mathieson, 3,437; J. M. McCrae, 3,541; P. A. McGee, 3,323; M. J. McLinden, 4,052; J. McMullen, 3,274; M. V. McRae, 3,718; G. M. Morton, 3,146; H. A. Munroe, 5,134; R. P. Murphy, 5,450; J. M. Noble, 3,048; P. J. O'Hare, 2,682; M. T. O'Neill, 2,685; W. O'Neill, 4,294; B. Orr, 4,075; H. C. Paetkau, 4,413; D. C. Panday, 4,103; R. L. Persad, 2,826; G. H. Powell, 2,611; M. A. Quinn, 2,989; S. J. Reitzel, 2,564; L. B. Rhodes, 3,479; H. M. Riddell, 3,724; R. A. Robertson, 2,679; C. C. Robinson, 2,963; G. A. Rowe, 5,921; E. R. Rubinstein, 2,533; F. C. Rusk, 7,753; B. A. Russell, 4,406; K. G. Russell, 2,863; R. K. Ryan, 3,148; F. Saeger, 3,000; T. H. Saul, 3,501; M. R. Schmitt, 3,131; G. M. Scott, 5,643; W. K. Scott, 3,571; P. Serkowney, 8,843; H. E. Seymour, 4,433; K. R. Sheehan, 3,710; R. E. Sheffield, 3,151; G. P. Skelhorne, 3,286; S. Skorcz, 4,235; S. J. Smith, 3,942; W. D. Smith, 3,891; D. M. Soutter, 6,952; E. J. Stephan, 3,388; J. E. Sterns, 2,798; R. Stimpson, 2,940; M. C. Stockwell, 6,377; F. J. Stormont, 4,170; J. A. W. Stott, 3,962; D. M. Straka, 4,993; G. W. Taylor, 4,787; W. R. Teddman, 4,338; S. L. Thornton, 3,003; B. J. Virani, 2,741; I. Wallner, 3,841; A. W. Walmsley, 3,289; E. R. Warren, 3,678; C. M. Waters, 2,503; F. S. Watson, 3,338; J. A. Watt, 4,138; H. C. Weedon, 6,129; R. M. Willey, 4,542; E. G. Winter, 2,791; E. T. Winter, 3,835; J. M. Wotycka, 2,826; L. G. Wright, 2,942; D. A. Yager, 2,805; R. H. Yee, 3,417; C. J. Zentner, 4,372; D. G. Zerebecki, 3,087;—Accounts under \$2,500, 1,035,878.

Other Payments (\$3,470,519,562)

Materials, Supplies, etc. (\$47,019,832):

A & B Manufacturing Co., 21,776; API Laboratory Products Ltd., 19,422; ATM Industries Ltd., 11,004; The A.V. House, 19,308; Abbott Laboratories Ltd., 93,925; Academy Instruments Inc., 16,028; Addressograph-Multigraph of Canada Ltd., 40,672; Admiral Sanitation Ltd., 10,413; AES Data Ltd., 36,579; AGT Data Systems Ltd., 49,918; Alchem Ltd., 10,071; Alcoholism & Drug Addiction Research Foundation, 63,880; N. Alexic, 24,132; Allied Uniforms Inc., 18,011; K. A. Ally, 12,638; American Hospital Supply, 20,512; American Motors (Canada) Ltd., 38,678; C. Amodeo, 15,033; Gus Amodeo Produce Ltd., 15,221; Anderson Bros. Ltd., 47,637; H. H. Angus & Associates Ltd., 20,211; J. Appleby,

MINISTRY OF HEALTH—Continued

28,350; A.R.C. Industries, 19,683; Arthur & Reid Wholesale Distributors, 10,691; Assmann Dictating Systems of Canada Ltd., 17,369; Atlantic Sugar Ltd., 15,612; Atripco Delivery Service, 11,799; Avebla Ltd., 17,380; Avondale Dairy Ltd., 33,085; M. S. Awan, 21,076; Ayerst McKenna & Harrison Ltd., 26,250;

B.D.C. Ltd., 54,475; BDH Chemicals Canada Ltd., 22,082; B & G Express Service, 24,330; BP Oil Ltd., 43,382; Bailey Management and Maintenance Services, 14,825; Bailey and Rose Ltd., 54,407; Baker Lovick, 83,820; James Bamford & Sons Ltd., 37,827; Barber-Colman of Canada Ltd., 12,798; E. T. Barker, 20,830; Barnes Security Services Ltd., 47,606; Basic Computer Services (BCS) Inc., 88,249; Baxter Travenol Laboratories of Canada, 14,073; Bay Quality Meats, 21,279; Beatrice Foods (Ontario) Ltd., 137,028; Beckman Instruments Inc., 26,198; Becton, Dickinson & Co., Canada Ltd., 33,213; T. N. Belch, 22,666; Bell Canada, 1,332,860; Bell & Howell Canada Ltd., 78,398; Bennett's Foods Ltd., 19,340; Bhar Management & Consulting Ltd., 34,650; Biolab Equipment Ltd., 18,768; Bio Research Laboratories Ltd., 17,224; M. Black Wiping Products Ltd., 18,343; G. S. Blakeslee & Co. of Canada Ltd., 19,019; Bonaventure Design and Programming Ltd., 64,019; The Borden Company Ltd., 160,669; G. Borsa, 12,703; Bradshaw-Stradwick Products Ltd., 30,129; R. E. Brannen, 12,295; I. M. Brasher, 23,780; Brockville Utilities, 26,252; Brooke Bond Foods Ltd., 22,590; Brookside Dairy, 64,062; George Brown College of Applied Arts and Technology, 116,410; J. M. Brown, 11,764; Buckley & Kelling Computer Consultants Ltd., 10,652; Building Trades Centre, 19,812; Buntin Reid Paper Co. Ltd., 54,576; Burgess Wholesale Ltd., 15,725; Burnbrae Farms Ltd., 16,509; Burns Foods Ltd., 80,161; Business Data Processing Ltd., 74,809; J. E. Byers, 20,580;

CDA Industries Ltd., 151,270; CIP Victoria Ltd., 27,679; Cambridge Towel Mills, 22,456; Cameo Interiors Ltd., 15,804; Campbell Johnston Associates, 22,950; Canada Bread, 19,435; Canada Packers Ltd., 391,002; The Canada Systems Group (EST) Ltd., 25,314; Canadian Cabinets Co. Ltd., 58,681; Canadian Corps of Commissionaires, 335,559; Canadian Council on Hospital Accreditation, 19,451; Canadian Fidelity Sound Corp. Ltd., 11,130; Canadian Gallop Poll, 16,780; Canadian General Electric Co. Ltd., 114,754; Canadian Imperial Bank of Commerce, 203,706; Canadian Industries Ltd., 17,702; Canadian Laboratory Supplies Ltd., 89,977; Canadian Marconi Co., 12,461; Canadian Motorola Electronics Co., 164,612; Canadian National Railways, 24,249; Canadian Oxygen Ltd., 15,361; Canadian Pacific Railway Co., 35,432; Canadian Pittsburgh Industries Ltd., 15,658; Cana-Foam Products Ltd., 18,553; Can-Am Lathing & Acoustics, 16,000; Canebco Subscription Services, 45,536; Capital Dodge Chrysler Ltd., 26,444; Capital Meat (1975) Ltd., 59,975; Kenneth Caplan Associates Ltd., 48,791; Cardinal Meat Specialists Ltd., 47,072; Cassidy's Ltd., 14,728; Caya Fabrics Ltd., 15,255; Charterways Co. Ltd., 25,097; Chef Foods Ltd., 47,836; T. W. Cherewaty, 20,304; Chiropody/Podiatry Review Committee, 41,000; Chiropractic Review Committee, 71,869; Christie Chemical Co. Ltd., 140,429; Chrysler Canada Ltd., 1,534,081; Ciba-Geigy Canada Ltd., 26,896; Claire's Delivery Service Ltd., 11,520; B. Clein, 16,096; Cochrane-Dunlop Hardware Ltd., 28,826; J. D. Coe and Associates Ltd., 10,811; College of Nurses of Ontario, 22,866; College of Physicians & Surgeons of Ontario, 282,267; Comserve Ltd., 43,743; Connaught Laboratories Ltd., 59,603; Consolidated Computer Inc., 48,878; Consumer Reports, 10,368; Consumers' Gas Co., 1,034,951; Control Data Canada Ltd., 29,435; C. J. Coon, 18,945; Corporad Ltd., 21,117; Coulter Electronics of Canada Ltd., 23,488; George Courey & Sons Ltd., 15,779; Crane Supply, 13,737; Croy-Roy Distributors Ltd., 11,048; Crystaplex Plastics Ltd., 10,030; Currie, Coopers & Lybrand Ltd., 38,039; Cyanamid of Canada Ltd., 48,934;

D.A.R.E. Centre, 28,489; DGS Group, 35,495; I. Dain, 32,180; Data Crown Ltd., 347,839; Data File Ltd., 24,926; Data Group Ltd., 97,757; Data Logic Canada Ltd., 117,230; Data Mechanics Inc., 35,058; Dearborn Chemical Co. Ltd., 17,982; Delta Systems Inc., 19,822; Dennison Mfg. Co. of Canada Ltd., 42,199; Dentistry Review Committee, 11,293; Tony Deodato & Sons Ltd., 18,548; F. Dhalla, 10,141; A. B. Dick Co. of Canada Ltd., 14,926; J. & J. Dineley Ltd., 21,112; Direct Painting & Decorating, 32,365; Diversey (Canada) Ltd., 47,693; Dominion Dairies Ltd., 115,847; Dominion Dry Milk, 12,258; Dominion Tape of Canada Ltd., 27,409; Domtar Chemicals Ltd., 12,054; Don's Taxi, 20,589; Dow Chemical of Canada Ltd., 30,926; Dowler-Karn Ltd., 14,829; Drug Trading Co. Ltd., 37,262; F. J. Dubsky, 11,440; C. J. Duguid Flooring (Ontario) Ltd., 20,643; Duke Lawn Equipment Ltd., 13,554; Dundas Jobbers Ltd., 16,367; The Regional Municipality of Durham, 12,620;

ECE Group, 16,703; Eastwood Food Services Ltd., 18,213; Econo-Management Sciences, 17,429; Economics Laboratory International Ltd., 23,449; Electric Shaver Service & Supplies Ltd., 11,544; Ellis & Howard Ltd., 22,001; Emco Ltd., 10,229; Empire Shirt Mfg. Co. Ltd., 15,058; Engineering Interface Ltd., 36,162; Ernest & Ernest, 30,920; Escape Associates, 67,190; Borough of Etobicoke, 56,328; Etobicoke Hydro-Electric Commission, 12,128;

MINISTRY OF HEALTH—Continued

- Fabric Arts, 12,768; Facit Division Domestic Sales Eastern, 28,856; J. Falletta, 27,378; S. Feldman, 14,035; J. K. W. Ferguson, 18,726; Fibracan Inc., 34,370; H. Fine & Sons Ltd., 53,553; Finn Meats Ltd., 22,563; Fisher Scientific Co. Ltd., 84,246; Fitzsimmons Fruit Co. Ltd., 25,933; Flow Laboratories, 16,632; Fodor Engineering Ltd., 12,500; Ford Motor Co. of Canada Ltd., 69,904; Fortrex Systems Corp., 27,960; Foster Advertising Ltd., 226,869; M. Fothergill, 22,208; S. L. Fransman, 15,680; Frapes Food Products Ltd., 30,407; Fraser & Beatty, 21,242; Frink Canada, 12,597;
- Gamble-Robinson Ltd., 32,559; Gardiner Abattoir, 15,090; J. R. Gaunt & Son (Canada) Co. Ltd., 74,011; Gay Lea Foods, 34,598; Gay-Lure Lingerie Co. Ltd., 10,454; General Bakeries Ltd., 54,215; General Electric Medical Systems Ltd., 37,137; General Foods Ltd., 168,504; General Motors of Canada Ltd., 18,135; General Upholstery Supply Ltd., 13,919; Gestetner (Canada) Ltd., 14,458; James Gibson & Sons Ltd., 14,877; Giffords Farm Markets Ltd., 12,292; Glasser Computer Consulting Inc., 17,879; Glendale Corporation, 17,826; Glenford Paper Co. Ltd., 16,282; Globe & Mail Ltd., 10,895; Gold Line Conversions Ltd., 77,539; Golden Bay Sportswear Ltd., 14,964; Goodkey Weedmark & Associates Ltd., 11,000; Governing Board of Denture Therapists, 31,607; Grand & Toy Ltd., 17,878; Grass Instrument Co., 14,513; S. V. Green, 13,231; E. R. Greszczyszyn, 19,364; Phil Groeneveld & Sons Disposal Services Ltd., 10,809; S. S. Guirguis, 20,144; Gulf Oil Canada Ltd., 85,953;
- Haldane Electric Supply Ltd., 10,794; Hamilton Hydro Electric System, 118,178; Hamilton Psychiatric Hospital Volunteer Gift Shop, 12,719; Hamilton-Wentworth Regional Municipality, 33,343; G. A. Hardie & Co. Ltd., 142,878; D. P. Harris, 47,329; E. R. Harris, 10,250; Hartz Standard Ltd., 34,769; M. Havelkova, 13,305; R. B. Hayhoe Foods Ltd., 18,723; Healthco Canada Ltd., 22,723; S. C. Henderson, 33,836; C. Hensch, 19,373; Hickeson-Langs Supply Co., 293,391; High Oak Ranch Ltd., 15,911; Hobart Mfg. Co. Ltd., 13,038; C. A. Hobbs, 25,710; Hobbs Hardware Co. (1968) Ltd., 11,933; Hoeltge International Sales Inc., 10,452; Hoffman Brothers Ltd., 29,639; Hoffmann-La Roche Ltd., 22,821; Honeywell Ltd., 29,183; A. Hoogenraad, 11,466; Hospital Medical Records Institute, 275,390; Hospitals Computer Centre, 16,099; W. J. Houghtling, 24,265; House of Stone, 59,499; M. W. Hunter Lumber Ltd., 14,334; Huronia Copy Cats, 20,137; Huronia District Hospital, 13,298; Hydro-Electric Power Commission of Ontario, 186,716; Hydro-Electric Power Commission of Thunder Bay, 65,489;
- I.B.M. Canada Ltd., 501,408; IMS America Ltd., 24,650; Ilford Photo (Canada) Ltd., 50,111; Imperial Furniture Mfg. Co. Ltd., 13,350; Imperial Oil Ltd., 63,084; Imperial Surgical Co., 22,023; Industrial Safety Shoes, 26,727; Industrial Textiles Ltd., 21,463; Infodata Ltd., 40,183; Ingram & Bell Ltd., 61,015; Inter City Papers Ltd., 76,713; International Harvester Co. of Canada Ltd., 53,599; Interroyal Corporation Ltd., 23,474;
- Jansen, M., 16,360; O. H. Johns Glass Co. Ltd., 29,136; G. Jones, 18,305;
- K-W Food Services Ltd., 24,477; KVL Laboratories, 10,860; Kamat Computing Services, 28,405; Kelly Girl Service of Canada Ltd., 30,800; Russell T. Kelly Co. Ltd., 34,868; Kendall Canada, 82,127; Keuffel & Esser of Canada Ltd., 113,713; Key-Com Ltd., 129,750; Kimberley-Clark of Canada Ltd., 66,751; Kingston Creamery (1958) Ltd., 42,146; Kingston General Hospital, 18,213; Klomp-Wakefield Dairies Ltd., 85,205; Kodak Canada Ltd., 209,379; A. Kortan, 24,220; A. Koval, 10,455; V. A. Kral, 11,290; Kroehler Mfg. Co. Ltd., 21,074; H. Krug Furniture Co. Ltd., 81,781; J. Krumins, 16,500;
- Lakeview Pure Milk Dairy Ltd., 25,155; R. B. Lal, 16,596; R. Lamothe, 11,630; L. H. Lee, 22,832; S.P.Y. Lee & Associates Ltd., 48,166; S. D. Leitch, 23,305; F. J. J. Lethemendia, 50,982; G. Lewis Ltd., 32,155; Lipinski Enterprises, 12,528; Litton Business Equipment Ltd., 33,167; London Acoustics Ltd., 11,134; University Hospital, London, 24,156; Loughcrest Foods Ltd., 11,091; Lu'Bel Industries Reg'd, 28,024.
- MacDonald Tobacco Inc., 78,499; MacDonalds Consolidated Ltd., 32,041; Gordon A. MacEachern Ltd., 14,869; MacIver & Lines Ltd., 91,701; R. D. MacMillan, 22,363; Magill Business Forms, 10,639; Maher Shoes Ltd., 14,354; Mai Canada Ltd., 23,026; Manpower Services Ltd., 137,741; Marks Plumbing & Industrial Supply Ltd., 24,574; Marmac Hydraulics Ltd., 12,657; Mason's Dept. Stores Ltd., 32,342; McAinsh & Co. Ltd., 27,680; B. J. McConville, 38,449; N. L. McCutcheon, 17,983; McGraw-Edison of Canada Ltd., 10,373; McGregor Clinic, 12,618; D. E. McGregor & Associates Ltd., 10,808; D. McIntyre & Co. Ltd., 11,546; M. McKim, 13,400; McKinsey & Co. Inc., 116,500; McLeod's Data Entry, 70,903; McMaster University, 81,232; McNeil Laboratories (Canada) Ltd., 29,060; Mead Johnson Canada, 15,079; Med-Ox Chemicals Ltd., 36,858; P. H. Melville, 13,201; Merck Sharp & Dohme Canada Ltd., 13,011; H. Merskey, 20,713; Metro Provisions, 30,627; Metro-

MINISTRY OF HEALTH—Continued

- politan Investigation & Security (Canada) Ltd., 29,698; Micom Data System Ltd., 17,867; Microbiological Associates Inc., 21,468; Micromedic Systems, 65,863; Midland Planing Mills Ltd., 32,813; Millard & Lumb Ltd., 13,915; Miller Mobile Homes, 93,497; Millipore Ltd., 15,480; Keith Mitchell Computer Services Inc., 88,342; M. J. Moffat, 17,580; Mohawk Data Sciences Canada Ltd., 588,492; Monarch Fine Foods Co. Ltd., 13,794; L. Monti, 23,265; I. S. Morrison, 20,502; Mother Parker's Foods Ltd., 24,882; Multiple Access Computer Group, 10,096; Multi-Pix Productions, 10,646;
- NTI Business Equipment & Systems Ltd., 22,564; National Cash Register Canada Ltd., 50,210; National Grocers Co. Ltd., 48,717; National Hospital Supply Co. Ltd., 13,088; National-Drugs Ltd., 11,021; Nedco (1975) Ltd., 23,596; B. J. Nichols, 13,808; Klaus Nienkamper, 11,160; Nipissing Area Joint Hospitals Laundry Inc., 149,573; Noack & Hanmer Ltd., 63,826; Nock Bros. & Ayre, 21,718; North Associates Canada Ltd., 34,023; North Bay Hydro, 56,891; Northern Canada Sales Ltd., 12,122; Northern & Central Gas Corp. Ltd., 348,859; Northern Foods Sales, 10,940; Northern Meat Packers & Abattoir, 23,850; Nucro Technics Ltd., 16,630; Nu-Life Upholstering Ltd., 10,725; Nu-Way Potato Products Ltd., 10,903;
- Occupational Training Workshops, Edgar, 13,201; Office Overload Co. Ltd., 190,817; Ohio-Nuclear (Canada) Ltd., 15,337; Oke Produce Ltd., 11,871; Okins, Leipziger, Cuplinskas, Kaminker & Assoc. Ltd., 50,870; Olivetti Canada Ltd., 77,228; Ontario College of Pharmacists, 20,074; Ontario Hospital Association, 28,588; Ontario Medical Association, 717,805; Operation Reclaim, 15,139; Optometry Review Committee, 36,756; Ortho Diagnostics, 113,173; Ottawa Towel & Linen Sales & Capital Hill Sales, 18,805; University of Ottawa, 63,181; O-Two Systems Ltd., 60,159; Outerbridge, Manning & Mueller, 17,820;
- Pattison, Gordon D. & Associates, 11,861; Peat, Marwick & Partners, 35,214; Penetanguishene Water & Light Commission, 86,427; Pennwalt of Canada Ltd., 33,286; Petrofina Canada Ltd., 23,113; Pfizer Co. Ltd., 16,706; Philips Electronics Ltd., 22,135; Phillips Security Agency Inc., 28,897; Picker Canada Ltd., 60,845; E. A. Pickering, 20,752; Pickering Property Developments Ltd., 26,586; Pinecrest Foods, 12,581; Edward Piotrowski Eng. Ltd., 13,800; Pitney-Bowes of Canada Ltd., 152,610; Planned Computer Systems Ltd., 57,427; Plastic Packaging Services Ltd., 10,088; E. Poffley, 24,104; R. L. Polk & Co. Ltd., 64,760; Poly House Pkg. Ltd., 12,017; Poulenc Ltd., 19,034; J. S. Pratten, 11,998; Primo Importing & Distributing Co. Ltd., 27,573; Prism Data Services Ltd., 68,855; Public Utilities Commission of Kingston, 494,583; Public Utilities Commission of London, 138,024; Public Utilities Commission of St. Thomas, 22,017; Public Utilities Commission of the Town of Whitby, 81,335; Purolator Courier Ltd., 94,195; Pur-Tron Electronic Mfg. Inc., 115,077; Pye Electronics Ltd., 42,947;
- Qualicum Scientific Ltd., 36,614; Quality Chemical Mfg., 19,556; Quantum Information Resources Ltd., 62,706;
- R.I.W. Corp. Ltd., 12,724; Radioimmundassay Inc., 19,327; Real Time Datapro Ltd., 84,001; Rebeco Chemicals Ltd., 34,312; Receiver General of Canada, 1,806,934; Redpath Sugars Ltd., 16,347; Reed Shaw Stenhouse Ltd., 78,544; S. E. Richardson, 22,000; C. E. Robinson, 13,292; Rocamora Bros. Canada, 20,029; Doctor Joseph O. Ruddy General Hospital, 50,747; K. W. Runnals, 15,140;
- Safety House of Canada, 14,899; Safety Supply Co., 78,056; St. John Ambulance, 11,714; St. Joseph's General Hospital, 10,520; St. Lawrence Foods, 281,514; St. Thomas Sanitary Collection Service Ltd., 10,121; St. Vincent de Paul, 28,911; Sainthill Levine Uniforms Canada Ltd., 12,304; Sarnia General Hospital, 17,175; Saskatchewan Wheat Pool, 47,452; J. M. Schneider Ltd., 43,367; K. W. Schuessler, 10,216; D. G. Scroggie, 16,705; Sears Ltd., 17,257; Security & Investigation Services Ltd., 77,364; J. N. Senn, 12,164; Shaw Baking Co. Ltd., 13,765; Shell Canada Ltd., 47,959; Sheller-Globe of Canada Ltd., 371,284; Sherwin-Williams Co. of Canada Ltd., 11,388; Shuman Systems, 28,440; Signet Distributors Ltd., 27,063; S. S. Silver, 16,536; Silverwood Dairies Ltd., 76,956; D. Simonik, 17,016; Robert Simpson Co. Ltd., 24,445; Simpsons-Sears Ltd., 25,216; Singer Foods Ltd., 86,470; Slough Investments, 21,779; Smallwood Systems Development, 25,089; D. P. Smith, 32,503; F. G. Sommers, 11,215; Source Data Control Ltd., 10,732; South Muskoka Memorial Hospital, 20,394; Spectrum Data Services Inc., 18,154; C. A. Spencer Ltd., 34,196; A. Spudas, 23,792; E. R. Squibb & Sons Ltd., 73,653; Staff Plus, 73,690; Stafford Foods Ltd., 73,094; Starkman Surgical Supply Ltd., 88,256; Stebar Furniture Ltd., 12,170; Steelcase Canada Ltd., 10,607; Sterling Fuels Ltd., 281,162; C. C. Stewart, 10,682; Stuart's Branded Foods Ltd., 39,554; Sunoco Inc., 17,319; Superb Key punch Service, 85,273; Superior Sanitation Services Ltd., 11,965; C. K. Sutcliffe, 23,232; B. B. Swadron, 45,240; Swift Canadian Co. Ltd., 111,400; Systemhouse Ltd., 55,831;

MINISTRY OF HEALTH—Continued

TFM Associates Ltd., 72,908; Talking Data Bank, 29,330; S. Tanaka, 28,980; Tandy Leather Co. of Canada Ltd., 13,383; Technical Marketing Associates Ltd., 20,745; Technicon International of Canada Ltd., 47,084; Temporary Office Services Inc., 50,128; H. Tennant, 17,070; Texaco Canada Limited, 32,829; Thatcher Computer Services, 32,877; Thompson Contract Supply Co. Ltd., 23,451; 3M Canada Ltd., 160,854; Corporation of City of Thunder Bay, 76,451; Torcom Consultants Ltd., 164,501; Toronto Executive Consultants, 113,456; Toronto Hydro, 215,298; Toronto Institute of Medical Technology, 19,937; Toronto Institute for Pastoral Training, 25,000; Toronto Transit Commission, 67,978; University of Toronto, 155,219; Trane Co. of Canada Ltd., 17,941; Treasurer—City of Toronto, 28,997;

Uni-Care Industries Ltd., 21,935; Union Gas Co. of Canada Ltd., 648,033; United Co-Operatives of Ontario, 21,651; Ups Ltd., 14,472;

Vallance Brown & Co. Ltd., 17,674; M. Vania, 30,820; L. S. Ventures, 31,859; Victor (Canada) Ltd., 15,418; Victoria Hospital-London, 21,982; Viking Helicopters Ltd., 374,943;

WCP Associates, 11,767; W.H.W. Consultants Ltd., 101,310; Wabasso Ltd., 43,990; Wackenhut of Canada Ltd., 11,074; Waldenwood Consulting & Publishing Associates Inc., 11,681; G. C. Walker, 11,877; M. F. Walker, 19,160; C. B. Wall, 23,412; W. F. M. Hachborn, 14,750; Wanson Lumber Co. Ltd., 11,676; M. Wardill, 10,820; Ways and Means Ltd., 33,885; H. Weisbaum, 18,740; Wesont Lumber Co. Ltd., 27,143; Western Equipment Co., 13,455; University of Western Ontario, 28,095; Weston Bakeries Ltd., 73,730; F. Weston, 10,898; Whitefield Meat Packers Ltd., 18,631; Wild Leitz of Canada Ltd., 36,058; Willson Office Specialty Ltd., 91,123; Wilmots Dairy (1967) Ltd., 19,774; Windsor Utilities Commission, 15,734; Alan D. Wolfson & Associates Ltd., 20,975; Women Associates Consulting Inc., 25,300; G. H. Wood & Co. Ltd., 28,266; Woodlyn Laboratories Ltd., 25,454; Woolco Department Stores Ltd., 17,489; Wrap-O-Matic Machinery Co. Ltd., 11,555; Wyandotte Chemicals of Canada Ltd., 10,486; Wyant & Co. Ltd., 64,356;

Xerox of Canada Ltd., 315,292;

Young, Scot (Canada) Ltd., 62,484; Young's Data Centre Ltd., 121,404;

Zeiss, Carl (Canada) Ltd., 57,112;

Accounts under \$10,000, 5,398,401.

Patients wages, re: Hospital Services, 727,468; Boarding-out Patients, 561,566; Government Pharmacy Account, 2,064,909.

Payments to other Ministries (\$10,062,392):

Management Board of Cabinet, 1,384,565; Ministry of The Attorney General, 373,071; Ministry of Correctional Services, 23,982; Ministry of Government Services, 8,168,000; Ministry of Industry and Tourism, 83,227; Ministry of Transportation and Communications, 29,547.

Less: Recoveries from other Ministries and Agencies (\$4,295,153):

Ministry of Agriculture and Food, 400,392; Ministry of Community and Social Services, 3,486,828; Ministry of Correctional Services, 28,216; Ongwanada Hospital, 299,937;—Accounts under \$10,000, 79,780.

Grants, Subsidies, etc. (\$3,423,499,730):

Grants to Agencies (\$14,069,106):

Alcoholism & Drug Addiction Research Foundation, 10,088,500; Canadian Mental Health Association, 29,400; Canadian Public Health Association, 5,000; Health League of Canada, 2,500; Ontario Association for Children with Learning Disabilities, 3,500; Ontario Cancer Treatment & Research Foundation, 3,678,506; Ontario Mental Health Foundation, 254,200; Ontario Society for Autistic Children, 7,500.

Federal Health Grants—Operating Fund

Accounts under \$10,000, 820,000.

Less: Grants, Government of Canada, 820,000.

Clinical, Applied, Operational and other Health Research (\$6,698,647):

Alcoholism & Drug Addiction Research Foundation, 1,635,100; University of Guelph, 117,028;

MINISTRY OF HEALTH—Continued

Hospital for Sick Children, 133,399; McMaster University, 196,934; Ministry of Community and Social Services, 17,277; Ontario Cancer Treatment & Research Foundation, 2,149,400; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,252,700; University of Ottawa, 18,358; Queen's University, 104,017; St. Joseph's Hospital, Hamilton, 19,913; University of Toronto Guidance Centre, 570,425; University of Waterloo, 20,347; University of Western Ontario, 257,410; University of Windsor, 20,470;—Accounts under \$10,000, 35,869.

Health Resources Development Plan—Developmental Costs (\$5,597,793):

Adamson, G. D., 17,010; A. Balogh, 23,962; B. Banjo, 12,800; T. B. Bogner, 17,344; A. D. Calder, 18,249; Canadian Arthritis & Rheumatism Society (Ontario Division), 14,057; Canadian College of Health Service Executives, 18,500; Canadian Gallop Poll, 26,140; Canadian Mental Health Association (Ontario Division), 149,574; Canadian Public Health Association, 24,000; Chedoke General and Children's Hospital, 23,498; Children's Hospital of Eastern Ontario, 27,729; G. Cirkovic, 18,590; Clarke Institute of Psychiatry, 108,551; G. L. Dickie, 19,090; Donwood Institute, 15,941; M. B. Ginsberg, 18,590; M. M. Goldbach, 18,590; D. C. Greenway, 12,800; Hospital for Sick Children, 68,711; C. Jamieson, 18,590; H. C. Jilesen, 10,494; R. Kay, 12,500; P. A. Keown, 10,045; K. Laurie, 48,036; McMaster University, 916,604; Metro Windsor-Essex County Health Unit, 14,165; Ministry of Community and Social Services, 12,863; M. Munroe, 15,200; L. Noel, 18,590; Ontario Cancer Institute, 28,377; University of Ottawa, 297,463; R. C. Pashby, 18,590; A. Pipe, 14,450; Queen's University, 366,939; Receiver General of Canada, 13,605; B. E. Robinson, 13,000; E. D. Ryan, 13,600; St. Joseph's General Hospital, 22,404; F. A. Scott, 17,510; T. Shapero, 19,590; M. E. Shaw, 13,600; T. A. Shore, 10,347; H. Smirmaul, 16,930; M. Spacek, 12,080; Sudbury and District Health Unit, 28,674; Sunnybrook Hospital, Sunnybrook Medical Centre, 68,791; D. D. Suria, 13,900; Timiskaming Health Unit, 40,508; University of Toronto Guidance Centre, 765,245; University of Toronto—Banting and Best Research Fund, 40,000; A. C. Vandenbroucke, 12,800; University of Waterloo, 51,166; R. E. Weir, 12,500; University of Western Ontario, 761,688; R. B. Willis, 18,090; York University, 22,507;—Accounts under \$10,000, 1,152,626.

Payments made by Care Provided by Physicians and Practitioners under the Ontario Health Insurance Plan (\$898,159,771).

Ontario Drug Benefit Plan (\$72,036,753):

Ontario Drug Benefit Plan, 86,693,626.

Less: Recovery from Ministry of Community and Social Services, 14,656,873.

Grants to Community Mental Health Facilities, Children—Operating (\$13,406,710):

Hospitals (\$1,955,468):

Belleville, Belleville General, 184,585; Brampton, Peel Memorial, 90,153; Cornwall, Cornwall General, 121,247; Kingston, Kingston General, 78,968; Kitchener, Kitchener-Waterloo, 90,998; London, Victoria, 114,092; Newmarket, York County, 54,041; Niagara Falls, Greater Niagara, 77,458; Oshawa, Oshawa General, 78,157; Ottawa, Ottawa General, 92,224; Peterborough, Peterborough Civic, 72,600; Richmond Hill, York Central, 70,300; Sault Ste. Marie, Sault Ste. Marie General, 95,228; Timmins, St. Mary's, 100,711; Toronto—North York General, 304,648; Scarborough Centenary, 65,121; Scarborough General, 74,498; Sunnybrook, 88,244; York-Finch General, 21,850; Welland, Welland County, 80,345.

Other (\$11,451,242):

Ailsa Craig, Graigwood, 171,015; Aurora Blue Hills Academy, 264,487; Burlington Childrens Assessment & Treatment Centre, 44,928; Cannington, Chimo Youth Services, 237,457; Chatham, Lester B. Pearson Centre for Children & Youths, 22,770; Downsview—Dellcrest Children's Centre, 472,814; Powell Brown Nursery School, 76,687; Goderich, Huron Centre for Children & Youths, 30,000; Hamilton-Chedoke Children and Family Centre, 531,779; Hamilton Wentworth Health Unit, 145,864; Lynwood Hall Children's Centre, 134,377; Mount St. Joseph Centre, 151,986; Kenora, Lake-of-the-Woods Centre, 60,462; Kingston—Sunnyside Children's Centre, 124,896; Therapeutic Nursery School, 33,965; London—Family Court Clinic, 36,750; Madame Vanier Children's Centre, 361,878; Orillia, Tamarac Treatment Centre, 115,553; Oshawa—Durham House Centre, 78,242; Fifty-Six Oshawa Centre, 40,196; Ottawa—Centre for Educative Growth, 53,505; Child Study Centre, 125,859; Ottawa Carleton R.R. Centre, 217,985; Royal Ottawa, 902,235; Rexdale, Etobicoke Educational Centre, 43,732; Richmond Hill, York Educational Clinic, 46,839; St. Catharines, Niagara Centre for Youth Care, 13,700; Sarnia, Lambton Centre for Children, 107,977;

MINISTRY OF HEALTH—Continued

Sudbury, Algoma Centre, 648,125; Toronto—Adventure Place, 79,130; Browndale, 2,232,350; Cecilia Smith Remedial Nursery School, 55,100; Central Toronto Youth Service, 180,662; Earlescourt Children's Home, 171,916; East Metro Children & Youth Services, 201,755; Health Department Borough of York, 49,173; C. M. Hincks Treatment Centre, 444,621; Huntley Youth Service, 51,817; Integra Foundation, 104,292; Jewish Child & Family Centre, 91,322; Kerry's Place, 79,473; Mercury Residence, 46,385; North York Centre for Youth Service, 39,740; Oolegan House, 79,061; Sacred Heart Children's Village, 330,723; Strothers Prep School, 47,547; West End Creche, 135,969; Youthdale, 535,914; Waterloo, Lutherwood Village for Youth, 128,524; Welland, Child Development Centre, 97,916; Wellandport, Horizon, 79,177; Windsor—Windsor Child's Place, 42,990; Children's Achievement Centre, 51,340; Maryvale Vocation Centre, 257,553; Regional Children's Centre, 501,077; Windsor Group Therapy, 39,652;

Provincial Aid re Homes for Special Care (\$57,007,970).

Grants to Compensate for Municipal Taxation—Psychiatric Hospitals (\$265,700):

Township of Elizabethtown, 26,450; Borough of Etobicoke, 20,450; City of Hamilton, 30,000; Corporation of the City of Kingston, 24,100; Corporation of the City of London, 27,200; Corporation of the City of North Bay, 20,000; Town of Penetanguishene, 10,600; Township of Sydenham, 10,000; Township of Tay, 14,900; Corporation of City of Thunder Bay, 10,600; City of Toronto, 20,000; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Payments for Ambulances and Related Emergency Services (\$37,322,113):

Public Hospitals (\$11,363,507):

Ajax, Ajax and Pickering General, 213,535; Alexandria, Glengarry Memorial, 61,527; Alliston, Stevenson Memorial, 114,873; Almonte, Almonte General, 53,387; Arnprior, Arnprior and District Memorial, 70,194; Atikokan, Atikokan General, 18,572; Barrie, Royal Victoria, 247,256; Barry's Bay, St. Francis, 67,463; Belleville, Belleville General, 96,933; Blind River, St. Joseph's General, 50,298; Bowmanville, Bowmanville Memorial, 238,824; Brockville, Brockville General, 225,582; Cambridge, South Waterloo Memorial, 170,435; Campbellford, Campbellford Memorial, 157,455; Chapleau, Lady Minto, 41,527; Cochrane, Lady Minto, 93,460; Dryden, District General, 45,271; Dunnville, Haldimand War Memorial, 52,886; Durham, Durham Memorial, 39,230; Elliot Lake, St. Joseph's General, 52,672; Englehart, Englehart and District Memorial, 47,844; Espanola, Espanola General, 65,569; Fergus, Groves Memorial, 114,587; Fort Frances, LaVerendrye, 126,153; Goderich, Alexandra Marine and General, 135,755; Hagersville, West Haldimand, 76,592; Hamilton, Hamilton Civic, 171,864; Hanover, Hanover Memorial, 91,100; Hearst, Notre Dame, 104,137; Hornepayne, Hornepayne Community, 43,078; Huntsville, Huntsville District Memorial, 106,369; Iroquois Falls, Anson General, 56,699; Kapuskasing, Sensenbrenner, 130,096; Kenora, Lake-of-the-Woods District, 191,869; Kingston, Hotel Dieu, 359,956; Kirkland Lake, Kirkland Lake and District, 54,048; Kitchener, Kitchener-Waterloo, 585,284; Listowel, Listowel Memorial, 41,027; Little Current, St. Joseph's General, 92,922; Manitouwadge, Manitouwadge General, 24,368; Marathon, Wilson Memorial, 7,235; Markdale, Centre Grey General, 30,253; Matheson, Bingham Memorial, 21,154; Mattawa, Mattawa General, 25,314; Meaford, Meaford General, 110,159; Newmarket, York County, 296,739; Nipigon, Nipigon District Memorial, 26,313; North Bay, North Bay Civic, 540,279; Orangeville, Dufferin Area, 285,433; Ottawa, Ottawa General, 146,781; Paris, Willett, 87,045; Parry Sound, Parry Sound District General, 194,047; Pembroke, Pembroke General, 193,471; Perth, Great War Memorial, 115,961; Peterborough, Peterborough Civic, 359,676; Red Lake, Margaret Cochenour, 15,636; Renfrew, Renfrew Victoria, 19,763; St. Catharines, Hotel Dieu, 495,510; St. Mary's, St. Mary's Memorial, 42,882; St. Thomas, St. Thomas-Elgin General, 243,572; Sarnia, Sarnia General, 352,759; Sault Ste. Marie, Plummer Memorial, 444,231; Seaforth, Seaforth Community, 18,358; Shelburne, Shelburne District, 49,230; Sioux Lookout, Sioux Lookout General, 16,086; Smooth Rock Falls, Smooth Rock Falls, 25,900; Stratford, Stratford General, 113,082; Sturgeon Falls, St. Jean de Brebeuf, 35,433; West Nipissing, 53,257; Sudbury, Sudbury General, 911,883; Thunder Bay—McKellar General, 192,160; St. Joseph's, 251,267; Tillsonburg, Tillsonburg District Memorial, 208,678; Uxbridge, Cottage, 131,711; Walkerton, County of Bruce General, 200,991; Wawa, Lady Dunn General, 51,165; Warton, Bruce Peninsula and District General, 98,832; Windsor, Metropolitan General, 107,048; Wingham, Wingham and District, 113,516.

Private Operators (\$25,958,606):

Alfred, Lamarre & Son, 77,656; Amherstburg, Anderson & Malden, 59,217; Township of

MINISTRY OF HEALTH—Continued

Ancaster, 109,404; Bancroft, Hattins Ambulance Service, 98,010; Barrie, Georgian Bay Ambulance Service, 116,402; Beardmore, Improvement District Ambulance, 17,526; Beaverton Ambulance Service, 150,824; Belleville, City Ambulance, 334,528; Bobcaygeon Ambulance Service, 61,068; Bolton & District, 16,420; Bracebridge, Muskoka Ambulance Service, 537,514; Bradford, Lewis Ambulance, 103,634; City of Brantford, 18,153; Brantford Brant County Ambulance Service, 336,372; Brigen, Steadman Bros., 41,641; Burlington, District of Halton, 1,549,623; Carleton Place, A. R. Baker, 138,237; Casselman Ambulance, 78,104; Chatham & District, 569,694; Cobourg Ambulance Service, 235,590; Colbourne, Rutherford's Ambulance Service, 31,996; Collingwood, McKechnie Ambulance, 189,837; Dashwood, Hoffmans Ambulance, 98,009; Delhi, D. L. Murphy Ambulance, 54,862; Dubreuilville Volunteer Service, 7,605; Ear Falls Ambulance Service, 7,866; Fenelon Falls Ambulance, 66,481; Finch, Brownlee Ambulance Service, 37,558; Fisherville, Yeates Ambulance Service, 62,987; Forest District Ambulance, 61,206; Geraldton, Fawcett Ambulance, 117,045; Glencoe, J. B. Gough Ambulance Service, 109,288; Gore Bay Volunteer Ambulance, 10,490; Grimsby, West Lincoln Ambulance Service, 236,302; Guelph, Royal City Ambulance Service, 356,411; Haileybury, Buffan Ambulance Service, 136,343; Haliburton, Municipal Dysart et al, 69,026; Town of Halton, 41,206; Hamilton—Flamborough District, 88,429; Fleetview Ambulance Service, 629,797; Superior Ambulance Service, 689,806; Harrow, G. A. Smith & Sons Ambulance Service, 139,638; Hasting Ambulance Service, 15,593; Hawkesbury, Noel Ambulance Service, 90,846; Township of Ignace Ambulance Service, 13,969; Langton, Ver Hoeve Ambulance Service, 123,082; Lasalle Ambulance Service, 158,057; Leamington, Sunparlour Ambulance Service, 622,612; Lindsay Fire Department, 177,820; London, Thames Valley Ambulance Service, 966,745; Lucan Ambulance, 37,668; MacTier, Jordans Ambulance Service, 26,076; Midland & District Ambulance Service, 156,270; Minden Ambulance Service, 42,307; Morrisburg, Seaway Valley Ambulance Service, 289,138; Mount Forest & District Ambulance Service, 59,695; Nestor Falls Volunteer Ambulance Service, 2,626; Niagara-On-The-Lake Volunteer Ambulance Service, 13,036; Nobleton Fire Fighters Service, 7,143; Noelville Ambulance Service, 19,360; Ottawa, Parham Ambulance Service, 80,259; Owen Sound & District Ambulance Service, 298,828; Palmerston & District Ambulance Service, 20,867; Parkhill Ambulance Service, 46,428; Petawawa, Upper Ottawa Valley Service, 106,857; Petrolia & District Ambulance Service, 18,502; Petrolia, Jays Ambulance Service, 68,179; Picton, Bonds Ambulance Service, 74,693; Port Colborne Ambulance Service, 186,913; Port Elgin, Bruce District Ambulance Service, 160,353; Port Perry, Brignalls Ambulance Service, 103,687; Powassan Volunteer Ambulance Service, 29,938; Rockland Ambulance Service, 46,708; Rodney, Padfield Ambulance Service, 141,470; Schriber, Kings Ambulance Service, 33,979; Seaforth, R. S. Box Ambulance Service, 70,303; Seeleys Bay Ambulance Service, 17,125; Simcoe, Greens Ambulance Service, 163,963; Improvement District of Sioux Narrows Ambulance, 5,038; Smithville, Books Ambulance Service, 28,452; South Porcupine Ambulance Service, 306,880; Stratford Ambulance Service, 83,587; Strathroy, Dennings Ambulance Service, 59,638; Streetsville, Lee Ambulance Service, 131,876; Sutton, Taylors Ambulance Service, 160,920; Temagami Ambulance Service, 7,438; Thedford Gilpin Ambulance Service, 34,401; Thunder Bay Ambulance Service, 69,976; Tilbury Ambulance Service, 46,770; Timmins Dispatch Centre, 15,000; Metro Toronto Ambulance Service, 9,954,439; Toronto Red Cross, 49,338; Trenton, Rushnells Ambulance Service, 296,658; Upsala Volunteer Ambulance Service, 4,589; Virginiatown, Township of McGarry Ambulance Service, 8,623; Town of Wasaga Beach Ambulance Service, 28,580; Waterdown, Patton Ambulance Service, 4,846; Waterloo, Northwellington Ambulance Service, 24,760; Welland Ambulance Service, 573,544; Whitby Ambulance Service, 240,267; Whiteriver Ambulance Service, 10,032; Woodstock Ambulance Service, 440,253; Zurich West Lake Ambulance Service, 56,895; Out-of-Province Ambulance Services, 716,397;—Accounts under \$10,000, 216,509.

✓ Operation of Hospitals and Related Facilities (\$1,989,221,255):

Hospitals (\$1,915,870,744):

Ajax, Ajax and Pickering General, 4,649,652; Alexandria, Glengarry Memorial, 1,663,616; Alliston, Stevenson Memorial, 2,752,160; Almonte, Almonte General, 1,021,747; Arnprior, Arnprior and District Memorial, 2,106,369; Atikokan, Atikokan General, 694,992; Barrie, Royal Victoria Hospital, 10,090,050; Barry's Bay, St. Francis Memorial, 825,901; Belleville, Belleville General, 16,015,768; Blind River, St. Joseph's General, 1,694,721; Bowmanville, Bowmanville Memorial, 3,558,839; Bracebridge, South Muskoka Memorial, 3,150,443; Brampton, Peel Memorial, 15,157,267; Brantford—Brantford General, 14,081,967; Brant-

MINISTRY OF HEALTH—Continued

ford Sanatorium, 386,391; St. Joseph's, 4,650,872; Brockville—Brockville General, 5,926,442; St. Vincent de Paul, 3,247,432; Burlington, Joseph Brant Memorial, 14,650,878; Cambridge, South Waterloo Memorial, 11,616,991; Campbellford, Campbellford Memorial, 2,107,125; Carleton Place, Carleton Place and District, 1,216,463; Chapleau, Lady Minto, 1,063,839; Chatham—Public General, 9,520,763; St. Joseph's, 6,631,041; Chesley, Chesley and District Memorial, 489,638; Clinton, Clinton Public, 1,473,105; Cobourg, Cobourg, District and General, 3,943,524; Cochrane, Lady Minto, 2,423,725; Collingwood, General and Marine, 3,682,294; Cornwall—Cornwall General (Active), 6,508,508; Hotel Dieu, 7,000,763; Macdonnell Memorial, 2,360,239; Deep River, Deep River, 1,232,130; Dryden, Dryden District General, 2,902,854; Dunnville, Haldimand War Memorial, 2,062,551; Durham, Durham Memorial, 814,523; Elliot Lake, St. Joseph's General, 2,790,938; Englehart, Englehart and District Hospital, 977,211; Espanola, Espanola General, 1,072,022; Exeter, South Huron, 1,066,275; Fergus, Groves Memorial Community, 2,525,128; Fort Erie, Douglas Memorial, 2,260,935; Fort Frances, LaVerendrye, 3,248,797; Georgetown, Georgetown and District Memorial, 2,509,268; Geraldton, Geraldton District, 1,211,224; Goderich, Alexandra Marine and General, 3,677,925; Grimsby, West Lincoln Memorial, 3,107,823; Guelph—Guelph General, 8,057,453; St. Joseph's, 7,859,322; Hagersville, West Haldimand, 2,149,583; Haileybury, Temiskaming General, 3,508,899; Hamilton—Chedoke, 15,983,105; Hamilton Civic, 47,226,897; McMaster University, 30,313,160; St. Joseph's, 34,532,062; St. Peter's, 6,679,746; Hanover, Hanover Memorial, 2,734,644; Hawkesbury, Hawkesbury and District General, 2,026,142; Hearst, Notre-Dame, 2,606,607; Hornepayne, Hornepayne Community, 620,112; Huntsville, Huntsville District Memorial, 2,728,152; Ingersoll, Alexandra, 2,024,334; Iroquois Falls, Anson General, 853,029; Kapuskasing, Sensenbrenner Hospital, 2,844,213; Kemptville, Kemptville District, 1,400,562; Kenora, Lake-of-the-Woods District, 5,013,711; Kincardine, Kincardine and District General, 1,430,476; Kingston—Hotel Dieu, 14,497,126; Kingston General, 32,494,015; Ongwanada, 1,066,387; St. Mary's on the Lake, 5,646,608; Kirkland Lake, Kirkland and District, 4,932,614; Kitchener—Freeport Sanatorium, 2,849,910; Kitchener-Waterloo, 24,728,863; St. Mary's General, 12,238,110; Leamington, Leamington District Memorial, 4,293,471; Lindsay, Ross Memorial, 7,293,402; Listowel, Listowel Memorial, 2,690,967; Little Current, St. Joseph's General, 1,749,613; London—Parkwood, 3,840,726; St. Joseph's, 28,981,643; St. Mary's, 3,397,713; Victoria Hospital, 54,534,157; University Hospital, 28,213,337; Manitouwadge, Manitouwadge General, 584,320; Marathon, Wilson Memorial General, 717,145; Markdale, Centre Grey General, 1,154,628; Matheson, Bingham Memorial, 583,818; Mattawa, Mattawa General, 894,692; Meaford, Meaford General, 1,863,230; Midland, St. Andrew's, 4,586,332; Milton, Milton District, 2,145,256; Mississauga, Mississauga, 16,915,267; Moosonee, James Bay General, 1,308,049; Mount Forest, Louise Marshall, 1,218,425; Napanee, Lennox and Addington County, 2,378,527; Newbury, Four Counties General, 1,346,776; New Liskeard, New Liskeard and District, 1,181,443; Newmarket, York County, 13,407,456; Niagara Falls, Greater Niagara General, 13,047,171; Niagara-on-the-Lake, Niagara, 848,916; Nipigon, Nipigon District Memorial, 676,836; North Bay—North Bay Civic, 7,297,544; St. Joseph's General, 6,494,235; Oakville, Oakville-Trafalgar Memorial, 11,591,386; Orangeville, Dufferin Area, 3,555,142; Orillia, Orillia Soldiers' Memorial, 6,898,727; Oshawa, Oshawa General, 23,158,192; Ottawa—Children's Hospital, 20,757,333; Civic, 48,836,453; Hospital Montfort, 9,317,296; Ottawa General, 16,320,071; Perley, 3,928,545; Queensway-Carleton, 8,814,117; Riverside, 10,103,230; Royal Ottawa, 1,771,445; St. Vincent, 11,365,096; Salvation Army Grace, 6,908,111; Owen Sound, Owen Sound General and Marine, 8,759,022; Palmerston, Palmerston and District, 1,078,135; Paris, Willett, 1,877,346; Parry Sound—Parry Sound District General, 3,983,298; St. Joseph's, 1,747,353; Pembroke—General, 4,272,824; Pembroke Civic, 3,655,100; Penetanguishene, Penetanguishene General, 2,021,776; Perth, Great War Memorial, 1,898,185; Peterborough—Peterborough Civic, 14,420,404; St. Joseph's General, 8,172,342; Petrolia, Charlotte Eleanor Englehart, 1,997,639; Picton, Prince Edward County Memorial, 1,857,965; Port Colborne, Port Colborne General, 3,509,307; Port Hope, Port Hope and District, 1,742,670; Port Perry, Community Memorial, 1,473,565; Red Lake, Margaret Cochenour, 1,332,335; Renfrew, Renfrew Victoria, 2,813,453; Richmond Hill, York Central, 10,692,976; St. Catharines—General, 16,169,685; Hotel Dieu, 9,287,587; Shaver, 2,434,551; St. Mary's, St. Mary's Memorial, 1,379,191; St. Thomas, St. Thomas-Elgin General, 11,266,779; Sarnia—St. Joseph's, 9,126,140; Sarnia General, 10,358,781; Sault Ste. Marie—General, 9,570,616; Plummer Memorial Public, 8,847,859; Seaforth, Seaforth Community, 1,206,422; Shelburne, Shelburne District, 724,350; Simcoe, Norfolk General, 6,398,311; Sioux Lookout, Sioux Lookout General, 1,011,530; Smiths Falls, Smiths Falls Community, 5,156,904; Smooth Rock Falls, Smooth Rock Falls, 481,183; Southampton, Saugeen Memorial, 1,234,226;

MINISTRY OF HEALTH—Continued

South Porcupine, South Porcupine General, 1,261,515; Stratford, Stratford General, 8,877,409; Strathroy, Strathroy Middlesex General, 4,455,705; Sturgeon Falls—St. Jean De Brebeuf, 1,098,630; West Nipissing, 2,267,619; Sudbury—Algoma Sanatorium, 690,361; General, 14,163,433; Laurentian, 11,766,217; Sudbury Memorial, 9,268,482; Terrace Bay, McCausland, 489,389; Thunder Bay—Walter P. Hogarth, 1,724,461; General Hospital of Port Arthur, 8,851,489; McKellar General, 12,842,610; St. Joseph's General, 8,944,830; Westmount, 2,226,704; Tillsonburg, Tillsonburg District Memorial, 4,492,568; Timmins, St. Mary's, 7,145,821; Toronto—Baycrest, 4,574,871; Bloorview, 2,891,374; Central, 6,750,431; Clark Institute of Psychiatry, 11,756,958; Doctors, 11,327,046; Donwood, 1,226,146; Etobicoke General, 16,654,743; Hillcrest, 2,109,501; Hospital for Sick Children, 50,302,958; Humber Memorial, 13,132,621; Institute for the Study of Addiction, 6,298,215; Institute of Medical Technology, 3,982,708; Lyndhurst Lodge, 2,662,769; Mount Sinai, 31,115,116; Northwestern General, 11,729,579; North York Branson, 14,421,355; North York General, 23,965,269; Ontario Cancer Foundation, 11,442,302; Ontario Crippled Children, 4,327,289; Orthopaedic & Arthritic, 4,959,818; Our Lady of Mercy, 5,223,488; Princess Margaret, 17,341,972; Providence, 2,296,519; Queen Elizabeth, 11,242,009; Queensway General, 12,354,735; Red Cross Hospital, 3,661,059; Riverdale, 14,990,044; Runnymede, 2,224,124; St. Bernards, 683,022; St. John's, 4,150,822; St. Joseph's, 25,134,672; St. Michael's, 40,185,562; Salvation Army Grace, 3,227,703; Scarborough Centenary, 19,567,552; Scarborough General, 26,846,492; Sunnybrook, 42,239,936; Toronto East General, 27,046,299; Toronto General, 66,591,851; Toronto Hospital, 5,721,658; Toronto Western, 39,907,397; Wellesley, 29,672,671; Women's College, 17,805,552; York-Finch General, 13,356,618; Trenton, Trenton Memorial, 4,958,304; Uxbridge, Uxbridge Cottage, 1,426,352; Walkerton, County of Bruce General, 2,732,192; Wallaceburg, Sydenham District, 3,170,728; Wawa, Lady Dunn General, 963,168; Welland, Welland County General, 11,339,262; Whitby, Dr. Joseph O. Ruddy General, 2,898,718; Warton, Bruce Peninsula and District Memorial, 887,432; Winchester, Winchester District Memorial, 3,353,968; Windsor—Hotel Dieu of St. Joseph, 14,996,187; Metropolitan General, 15,013,491; Salvation Army Grace, 12,510,275; Windsor Western Hospital Centre, 14,707,699; (Riverview Unit), 3,293,656; Wingham, Wingham and District, 2,831,101; Woodstock, Woodstock General, 7,319,122.

Others (\$73,350,511):

Canadian Arthritis & Rheumatism (Ontario Division), 877,692; Canadian Hospital Association, 12,600; Canadian Red Cross Society, 12,880,059; Federal Hospitals, 14,737,566; Five Counties Childrens Centre, 135,851; Hamilton District Society For Crippled Children, 128,002; Kent County Childrens Treatment Centre, 93,302; Kitchener-Waterloo Rotary Childrens Centre, 423,896; Lansdowne Childrens Centre, 67,835; London District Crippled Childrens Treatment Centre, 617,016; Niagara Peninsula Crippled Childrens Centre, 203,580; Niagara Peninsula Rehabilitation Centre, 682,783; Northwestern Ontario Crippled Childrens Centre, 154,857; Ottawa Crippled Childrens Centre, 319,883; Ottawa District Health Council, 355,280; Ottawa Regional Hospital Computing Service, 299,574; Out Of Province Hospitals, 22,811,100; Private Hospitals, 9,177,845; Private Physiotherapy, 6,990,719; Remedial Speech Association, 74,249; Rotary Childrens Rehabilitation Unit, 54,194; Sarnia and District Crippled Childrens Treatment Centre, 220,355; Simcoe Hall Crippled Childrens Centre, 237,627; Thunder Bay District Health Council, 104,257; Toronto Rehabilitation Centre, 1,290,136; University Teaching Hospital Association, 62,275; Windsor and Essex County Crippled Childrens Centre, 82,560; Windsor Red Cross Society, 62,215;—Accounts under \$10,000, 193,203.

✓ Grants to Compensate for Municipal Taxation—Public Hospitals and Boards (\$2,587,370):

Ajax, Ajax and Pickering General, 6,350; Alexandria, Glengarry Memorial, 2,900; Alliston, Stevenson Memorial, 4,250; Almonte, Almonte General, 2,050; Arnprior, Arnprior and District Memorial, 4,750; Atikokan, Atikokan General, 1,250; Barrie, Royal Victoria Hospital, 15,650; Barry's Bay, St. Francis Memorial, 1,700; Belleville, Belleville General, 21,850; Blind River, St. Joseph's General, 2,500; Bowmanville, Bowmanville Memorial, 6,450; Bracebridge, South Muskoka Memorial, 4,800; Brampton, Peel Memorial, 22,500; Brantford—Brantford General, 21,800; Brant Sanatorium, 1,000; St. Joseph's, 6,900; Brockville—Brockville General, 11,300; St. Vincent De Paul, 5,250; Burlington, Joseph Brant Memorial, 25,050; Cambridge, South Waterloo Memorial, 19,750; Campbellford, Campbellford Memorial, 3,950; Carleton Place, Carleton Place and District, 2,300; Chappleau, Lady Minto, 1,550; Chatham—Public General, 15,500; St. Joseph's, 9,900; Chesley, Chesley and District Memorial, 950; Clinton, Clinton Public, 3,000; Cobourg, Cobourg District General, 7,900; Cochrane, Lady Minto, 2,700; Collingwood, General

MINISTRY OF HEALTH—Continued

and Marine, 6,250; Cornwall—Cornwall General, 10,850; Hotel Dieu, 13,000; Macdonnell Memorial, 6,100; Deep River, Deep River, 1,750; Dryden, Dryden District General, 3,750; Dunnville, Haldimand War Memorial, 4,000; Durham, Durham Memorial, 1,900; Elliot Lake, St. Joseph's General, 5,500; Englehart, Englehart and District Memorial, 1,700; Espanola, Espanola General, 1,700; Exter, South Huron, 2,600; Fergus, Groves Memorial Community, 3,900; Fort Erie, Douglas Memorial, 4,750; Fort Frances, LaVerendrye, 5,350; Georgetown, Georgetown and District Memorial, 3,300; Geraldton, Geraldton District, 2,250; Goderich, Alexandra Marine and General, 5,050; Grimsby, West Lincoln Memorial, 6,150; Guelph—Guelph General, 10,850; St. Joseph's, 12,450; Hagersville, West Haldimand, 4,000; Haileybury, Temiskaming General, 6,600; Hamilton—Chedoke, 19,250; Hamilton Civic, 61,550; McMaster University, 21,950; St. Joseph's, 34,050; St. Peter's, 14,300; Hanover, Hanover Memorial, 5,000; Hawkesbury, Hawkesbury and District General, 3,450; Hearst, Notre-Dame, 3,950; Hornepayne, Hornepayne Community, 1,050; Huntsville, Huntsville District Memorial, 3,900; Ingersoll, Alexandra, 4,000; Iroquois Falls, Anson General, 2,100; Kapuskasing, Sensenbrenner Hospital, 4,200; Kemptville, Kemptville District, 2,650; Kenora, Lake-of-the-Woods District, 8,750; Kincardine, Kincardine and District General, 3,350; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; Ongwanada Sanitorium, 4,100; St. Mary's on the Lake, 10,500; Kirkland Lake, Kirkland Lake and District, 6,900; Kitchener—Freeport Sanitorium, 6,500; Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Leamington, Leamington District Memorial, 8,600; Lindsay, Ross Memorial, 11,300; Listowel, Listowel Memorial, 5,200; Little Current, St. Joseph's General, 2,900; London—Parkwood, 9,250; St. Joseph's, 27,250; St. Mary's, 10,000; Victoria Hospital, 41,550; University Hospital, 22,800; Manitowadge, Manitowadge General, 1,400; Marathon, Wilson Memorial General, 1,250; Markdale, Centre Grey General, 2,500; Matheson, Bingham Memorial, 1,450; Mattawa, Mattawa General, 1,550; Meaford, Meaford General, 3,250; Midland, St. Andrew's, 6,750; Milton, Milton District, 4,150; Mississauga, Mississauga, 24,750; Moosonee, James Bay General, 1,500; Mount Forest, Louise Marshall, 2,250; Napanee, Lennox and Addington, 3,900; Newbury, Four Counties General, 2,250; New Liskeard, New Liskeard and District, 2,050; Newmarket, York County, 23,720; Niagara Falls, Greater Niagara General, 19,800; Niagara-on-the-Lake, Niagara, 2,200; Nipigon, Nipigon District Memorial, 1,750; North Bay—North Bay Civic, 10,550; St. Joseph's General, 9,400; Oakville, Oakville-Trafalgar Memorial, 18,100; Orangeville, Dufferin Area, 6,150; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 34,000; Ottawa—Children's Hospital, 15,050; Civic, 52,100; Hospital Montfort, 13,100; General, 27,050; Queensway Carleton, 7,700; Perley, 10,950; Riverside, 14,000; Royal Ottawa, 1,600; St. Vince, 26,300; Salvation Army Grace, 10,100; Owen Sound, Owen Sound General and Marine, 11,850; Palmerston, Palmerston and District, 2,200; Paris, Willett, 3,050; Parry Sound—Parry Sound District General, 6,200; St. Joseph's, 3,600; Pembroke—Civic, 7,000; General, 6,850; Penetanguishene, Penetanguishene General, 3,250; Perth, Great War Memorial, 4,600; Peterborough—Peterborough Civic, 18,650; St. Joseph's General, 11,850; Petrolia, Charlotte Eleanor Englehart, 3,150; Picton, Prince Edward County Memorial, 4,750; Port Colborne, Port Colborne General, 6,200; Port Hope, Port Hope and District, 3,650; Port Perry, Community Memorial, 2,150; Red Lake, Margaret Cochenour, 2,200; Renfrew, Renfrew Victoria, 6,750; Richmond Hill, York Central, 14,400; St. Catharines—General, 27,700; Hotel Dieu, 15,050; Shaver, 5,900; St. Mary's, St. Marys Memorial, 2,950; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,600; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Seaforth, Seaforth Community, 2,200; Shelburne, Shelburne District, 1,650; Simcoe, Norfolk General, 10,850; Sioux Lookout, Sioux Lookout General, 2,100; Smiths Falls, Smiths Falls Community, 9,350; Smooth Rock Falls, Smooth Rock Falls, 950; Southampton, Saugeen Memorial, 2,350; South Porcupine, South Porcupine General, 2,650; Stratford, Stratford General, 15,450; Strathroy, Strathroy Middlesex General, 7,700; Sturgeon Falls, St. Jean De Brebeuf, 4,250; Sudbury—Algoma Sanitorium, 1,900; General Hospital, 18,050; Laurentian, 21,150; Memorial, 12,000; Thunder Bay—Walter P. Hogarth, 6,250; General Hospital of Port Arthur, 13,750; McKellar General, 18,000; St. Joseph's General, 12,250; Westmount, 7,500; Tillsonburg, Tillsonburg District Memorial, 7,350; Timmins, St. Mary's, 9,200; Toronto—Baycrest, 7,700; Blueview, 4,250; Central, 8,800; Clarke Institute of Psychiatry, 10,100; Doctors, 15,950; Dunwood, 2,450; Etobicoke General, 25,400; Hillcrest, 5,850; Hospital for Sick Children, 39,350; Humber Memorial, 15,900; Institute for the Study of Addiction, 4,000; Lyndhurst Lodge, 5,300; Mount Sinai, 29,600; Northwestern General, 14,350; North York Branson, 22,200; North York General, 29,300; Ontario Crippled Children, 5,300; Orthopaedic and Arthritic, 9,350; Our Lady of Mercy, 15,000; Princess Margaret, 8,600; Providence, 6,100; Queen Elizabeth, 25,050; Queensway General, 16,550; Red Cross Hospital, 8,050; Riverdale, 39,400; Runnymede, 5,700; St. Bernards, 3,000; St. John's, 10,500; St. Joseph's, 29,600; St. Michael's, 41,000; Salvation Army Grace, 5,450;

MINISTRY OF HEALTH—Continued

Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook, 46,750; Toronto East General, 28,600; Toronto General, 55,150; Toronto Hospital, 15,700; Toronto Western, 37,900; Wellesley, 29,200; Women's College, 22,600; York-Finch General, 15,500; Trenton, Trenton Memorial, 9,200; Uxbridge, Uxbridge Cottage, 2,450; Walkerton, County of Bruce General, 5,150; Wallaceburg, Sydenham District, 6,100; Wawa, Lady Dunn General, 1,900; Welland, Welland County General, 20,850; Whitby, Dr. Joseph O. Ruddy General, 5,000; Wiarton, Bruce Peninsula and District Memorial, 1,650; Winchester, Winchester District Memorial, 6,500; Windsor—Hotel Dieu of St. Joseph, 24,250; Metropolitan General, 22,850; Salvation Army Grace, 17,200; Windsor Western Hospital Centre, 21,650; (Riverview Unit), 12,200; Wingham, Wingham and District, 5,000; Woodstock, Woodstock General, 10,400.

Extended Care Health Insurance Benefits (\$120,198,092).

Community Mental Health Facilities—Capital (\$6,296):

Accounts under \$10,000, 6,296.

✓ Grants to Teaching Hospitals and Related Facilities—Capital (\$30,317,000):

Chedoke General and Children's Hospital, 450; Children's Hospital of Eastern Ontario, 20,171; Fanshawe College of Applied Arts and Technology, 41,990; Hamilton Civic Hospitals, 245,351; Hotel Dieu Hospital, Kingston, 373,735; Kingston General Hospital, 1,484,699; McMaster University, 483,090; Mohawk College of Applied Arts and Technology, 146,300; Ontario Cancer Institute, 122,301; Ottawa Civic Hospital, 680,236; Ottawa General Hospital, 38,791; Ottawa Health Science Centre General Hospital, 6,297,813; University of Ottawa, 565,000; Queen's University, 5,281,293; St. Clair College of Applied Arts and Technology, 57,000; St. Josephs Hospital, Hamilton, 69,660; St. Josephs Hospital, London, 23,522; St. Michael's Hospital, 285,599; Southwest-Middlesex Health Centre, 5,735; Sunnybrook Hospital, Sunnybrook Medical Centre, 3,622,458; Toronto General Hospital, 4,735,957; University of Toronto, 1,546,640; Toronto Western Hospital, 3,707,994; Victoria Hospital-London, 479,938; University of Western Ontario, 1,277.

✓ Non-Teaching Hospitals and other Health Facilities—Capital (\$32,800,000):

General Hospitals (\$28,641,565):

Ajax, Ajax and Pickering General, 98,083; Alexandria, Glengarry Memorial, 56,731; Arnprior Arnprior and District, 66,991; Atikokan, Atikokan General, 69,134; Barrie, Royal Victoria, 64,503; Barry's Bay, St. Francis Memorial, 10,816; Belleville, Belleville General, 382,436; Bowmanville, Memorial Hospital, 12,190; Bracebridge, South Muskoka Memorial, 55,008; Brampton, Peel Memorial, 251,521; Brantford—Brantford, General, 365,044; St. Joseph, 31,025; Brockville—General, 199,610; St. Vincent De Paul, 46,263; Burk's Falls, Red Cross Outpost, 7,467; Burlington, Joseph Brant, 173,258; Cambridge, South Waterloo Memorial, 470,446; Campbellford, Campbellford Memorial, 50,543; Carlton Place, Carlton Place and District, 1,746; Chapleau, Lady Minto, 61,165; Chatham—Public General, 119,817; St. Josephs, 212,064; Cobourg, Cobourg District General, 50,872; Cochrane, Lady Minto, 980,645; Collingwood, General and Marine, 123,023; Cornwall—Cornwall General, 269,815; Hotel Dieu, 711; Dunnville, Haldimand War Memorial, 25,285; Durham, Durham Memorial, 18,184; Elliot Lake, St. Joseph's General, 120,614; Emo, Red Cross Outpost, 9,615; Englehart, Englehart and District, 28,678; Espanola, Espanola General, 4,749; Fergus, Fergus Groves Memorial, 167,991; Fort Erie, Douglas Memorial, 26,651; Fort Frances, Laverendrye, 933,557; Georgetown, Georgetown and District, 111,123; Goderich, Alexandria and Marine, 71,846; Grimsby, West Lincoln Memorial, 51,641; Guelph—General, 184,596; St. Joseph's, 92,721; Hagersville, West Haldimand General, 8,875; Haileybury, Timiskaming, 572,395; Haliburton, Red Cross Outpost, 15,995; Hamilton—Chedoke, 7,602; McMaster, 107,550; St. Joseph's, 71,868; St. Peter, 182,841; Hanover, Hanover and District, 96,985; Hawkesbury, Hawkesbury and District, 10,211; Hearst, Notre-Dame, 97,716; Hornepayne, Hornepayne Community, 24,186; Huntsville, Huntsville and District, 498,101; Ingersoll, Alexandra Hospital, 59,090; Iroquois Falls, Anson General, 6,875; Kapuskasing, Sensenbrenner, 44,975; Kemptville, Kemptville District, 16,024; Kenora, Lake-of-the-Woods District, 210,695; Kincardine, Kincardine and District General, 4,852; Kingston, Kingston General, 306,062; Kirkland Lake, Kirkland and District, 229,990; Kitchener—Freepoint, 46,542; Kitchener-Waterloo, 357,159; St. Marys General, 86,281; Leamington, Leamington District, 59,607; Lindsay, Ross Memorial, 211,276; Listowell, Listowell Memorial, 4,028; Little Current, St. Joseph's General, 3,013; London—Parkwood, 18,254; Victoria, 315,820; Manitouwadge, Manitouwadge General, 2,537; Marathon, Wilson Memorial, 32,140; Mattawa, Mattawa

MINISTRY OF HEALTH—Continued

General, 1,412; Meaford, Meaford General, 34,775; Midland, St. Andrews and Huronia, 437,462; Milton, Milton District, 17,540; Mindemoya, Red Cross Outpost, 12,819; Mississauga, Mississauga Hospital, 64,811; Mont Forest, Louise Marshall, 59,231; Napanee, Lennox and Addington, 3,635; Newbury, Four Counties, 5,780; Newmarket, York County, 433,268; Niagara Falls, Greater Niagara General, 112,045; Niagara-on-the-Lake, Niagara Hospital, 5,049; Nipigon, Nipigon District, 9,643; North Bay—Civic, 201,279; St. Joseph's, 30,597; Oakville, Oakville-Trafalgar Memorial, 394,252; Orangeville, Dufferin Area, 6,502; Orillia, Soldiers Memorial, 109,006; Oshawa, Oshawa General, 378,141; Ottawa—Ottawa Childrens Hospital, 387,053; Hôpital Montfort, 372,658; Ottawa Civic, 491,150; Ottawa General, 52,070; Ottawa Health Sciences Center General, 302,933; Queensway Carleton, 458,529; Royal Ottawa, 196,352; Owen Sound, Owen Sound General and Marine, 102,888; Palmerston, Palmerston and District, 922; Parry Sound—General, 79,301; St. Joseph's, 13,337; Pembroke, Pembroke Civic, 16,862; Penetanguishene, Penetanguishene General, 54,472; Perth, Great War Memorial, 22,351; Peterborough—Civic, 604,602; St. Joseph's, 31,089; Petrolia, Charlotte Eleanor Englehart, 96,770; Port Colborne, Port Colborne General, 27,922; Port Perry, Community Memorial, 46,993; Red Lake, Margaret Cochenour Memorial, 57,430; Richmond Hill, York Central, 642,756; St. Catharines, St. Catharines General, 211,682; St. Thomas, St. Thomas-Elgin General, 19,791; Sarnia—General, 121,175; St. Josephs, 228,522; Sault Ste. Marie, Plummer Memorial, 50,484; Shelbourne, Shelbourne District, 13,046; Simcoe, Norfolk General, 66,883; Sioux Lookout, Sioux Lookout General, 91,067; Smith Falls, Smith Falls Community, 701,819; Southampton, Saugeen Memorial, 25,894; South Porcupine, Porcupine General, 21,758; Stratford, Stratford General, 145,703; Strathroy, Strathroy Middlesex, 166,920; Sudbury—General, 316,424; Laurentian, 911,411; Memorial, 179,153; Terrace Bay, The McCausland, 143,497; Thessalon, Red Cross Outpost, 3,612; Thunder Bay—General Hospital of Port Arthur, 40,041; McKellar General, 50,066; St. Josephs, 28,208; Timmins, St. Mary's General, 62,281; Metropolitan Toronto—Central, 52,034; Doctors, 104,435; Donwood, 21,167; Etobicoke General, 568,587; Hospital for Sick Children, 1,240,525; Humber Memorial, 413,218; Northwestern General, 520,227; North York Branson, 2,380; North York General, 537,987; Orthopaedic and Arthritic, 102,378; Princess Margaret, 21,289; Queensway General, 70,143; St. Joseph's, 101,107; Salvation Army Grace, 46,777; Scarborough Centenary, 39,908; Scarborough General, 81,267; Sunnybrook Medical Centre, 49,072; Toronto East General, 1,145,437; Toronto General, 174,546; Toronto Western, 26,960; Women's College, 170,178; York Finch General, 204,351; Trenton, Trenton Memorial, 42,019; Uxbridge, The Cottage, 5,360; Walkerton, County of Bruce, 3,423; Wallaceburg, Sydenham District, 47,342; Wawa, Lady Dunn, 18,908; Welland, Welland County, 1,604,600; Whitby, Dr. Joseph O. Ruddy, 95,540; Wiarton, Bruce Peninsula and District, 2,929; Winchester, Winchester and District, 60,695; Windsor—Windsor Hotel Dieu of St. Joseph, 303; Metropolitan General, 979,444; Salvation Army Grace, 138,388; Windsor Western, 32,445; Woodstock, Woodstock General, 153,349.

Convalescent and Rehabilitation Hospitals (\$1,194,485):

Mississauga Credit Valley Association for Crippled Children, 509,439; Peterborough, Five Counties Children's Centre, 6,122; Sarnia, Sarnia and District Crippled Children's Treatment Centre, 7,517; Toronto, St. John's Convalescent, 9,548; Windsor, Children's Rehabilitation Centre of Essex County, 661,859.

Chronic Hospitals (\$2,362,895):

Cornwall, MacDonell Memorial, 2,548; Kingston, St. Mary's of the Lake, 20,989; Ottawa, St. Vincent, 73,896; St. Catharines, The Shaver Hospital for Chest Diseases, 35,772; Metropolitan Toronto—Baycrest, 43,217; Bloorview, 153,149; Our Lady of Mercy, 30,170; Queen Elizabeth, 1,320,557; West Park, 682,597.

Health Units (\$68,378):

Peterborough, Peterborough County Health Unit, 68,378.

Special Grants (\$532,677):

Cornwall, Hotel Dieu, 97,677; Sudbury, Canadian Red Cross Society, 435,000.

Interest Subsidy re Loans under The Public Hospitals Act (\$15,140,832):

Ministry of Treasury, Economics and Intergovernmental Affairs, 21,583,465.

Less: Interest Recovery from Public Hospitals, 6,442,633.

MINISTRY OF HEALTH—Continued

Loans under The Public Hospitals Act (\$29,983,000):

Ajax, Ajax and Pickering, 30,070; Arnprior, Arnprior and District, 63,897; Belleville, Belleville General, 52,274; Bowmanville, Memorial Hospital, 163,093; Brantford—Brantford General, 10,923; St. Joseph's, 30,637; Burk's Falls, Red Cross Outpost, 4,978; Burlington, Joseph Brant, 35,467; Cambridge, South Waterloo Memorial, 110,499; Campbellford, Campbellford Memorial, 9,000; Chappleau, Lady Minto, 2,021; Chatham, Public General, 90,025; Cobourg, Cobourg District General, 33,127; Cochrane, Lady Minto, 2,371,779; Collingwood, Collingwood General and Marine, 16,612; Cornwall, Hotel Dieu, 19,946; Deep River, Deep River, 819; Dunnville, Haldimand War Memorial, 83,835; Espanola, Espanola General, 18,997; Fergus, Groves Memorial, 447,982; Fort Frances, LaVerendrye, 1,398,950; Goderich, Alexander General and Marine, 73,141; Guelph—Guelph General, 34,012; St. Joseph's, 49,824; Haileybury, Temiskaming Hospitals, 813,403; Halton Hills, Georgetown and District, 17,994; Hawkesbury, Hawkesbury and District General, 1,910; Hearst, Notre Dame, 8,774; Hornepayne, Hornepayne Community, 10,999; Huntsville, Huntsville and District, 1,124,838; Iroquois Falls, Anson General, 3,460; Kapuskasing, Sensenbrenner, 39,306; Kemptville, Kemptville District, 118,875; Kingston, Kingston General, 56,851; Kirkland Lake, Kirkland and District, 511,807; Kitchener—Freeport, 100,654; St. Marys General, 152,659; Leamington, Leamington District Memorial, 71,765; Manitowadge, Manitowadge General, 10,148; Midland, Huronia District, 200,000; Mississauga, The Mississauga, 6,587; Napanee, Lennox and Addington, 20,531; Newmarket, York County, 30,000; North Bay—North Bay Civic, 24,560; St. Joseph's, 69,829; Oakville, Oakville-Trafalgar Memorial, 3,231,348; Orangeville, Dufferin Area, 441,094; Orillia, Soldiers' Memorial, 63,307; Ottawa—Civic, 1,228,470; Hôpital Montfort, 503,960; Royal Ottawa, 538,818; Owen Sound, Owen Sound General and Marine, 96,889; Parry Sound—Parry Sound District General, 100,704; Pembroke, Pembroke Civic, 17,383; Perth, Great War Memorial, 17,957; Peterborough—Civic, 448,770; St. Joseph's, 31,089; Port Colborne, Port Colborne General, 527; Port Hope, Port Hope and District, 3,645; Richmond Hill, York Central, 263,103; St. Catharines—Hotel Dieu, 10,109; General, 141,591; Shaver, 16,935; Sarnia—General, 303,972; St. Joseph's, 148,420; Sault Ste. Marie, Sault Ste. Marie General, 38,111; Plummer Memorial, 28,900; Simcoe, Norfolk General, 2,492; Sioux Lookout, Sioux Lookout General, 87,748; Stratford, Stratford General, 87,839; Strathroy, Strathroy Middlesex General, 143,918; Sturgeon Falls, West Nipissing, 159,416; Sudbury—General, 28,730; Laurentian, 311,330; Memorial, 666; Terrace Bay, McCausland, 388,961; Thunder Bay—General Hospital of Port Arthur, 525,028; McKellar General, 2,229; Tillsonburg, Tillsonburg District Memorial, 95,097; Timmins, St. Marys, 408,998; Metropolitan Toronto—Baycrest, 525; Etobicoke, 8,420; Hillcrest Hospital, 28,293; Humber Memorial, 213,644; Northwestern, 34,732; North York General, 37,057; Queensway General, 517,172; Queen Elizabeth, 3,489,570; St. Johns Convalescent, 122,239; Scarborough Centenary, 11,863; Toronto East General, 3,540,522; West Park, 2,680,440; Uxbridge, The Cottage, 1,239; Walkerton, County of Bruce General, 73,811; Wallaceburg, Sydenham District, 14,327; Whitby, Dr. Joseph O. Ruddy, 20,801; Winchester, District Memorial, 15,354; Windsor—Hotel Dieu, 30,041; Salvation Army, 40,247; Woodstock, Woodstock General, 638,291.

District Health Councils (\$2,244,899):

Ajax, Durham Region District Health Council, 12,000; Chatham, Kent County Council, 68,231; Fonthill, Niagara Council, 131,943; Georgetown, Halton Council, 105,937; Guelph, Wellington County Council, 84,167; Hamilton, Hamilton-Wentworth Council, 168,445; Kenora, Kenora Rainy River Council, 114,114; Kingston, Queens and Kingston Health Science Complex Council, 50,000; Mississauga, Peel District Health Council, 103,428; Ottawa, Ottawa Carlton Council, 294,018; Owen Sound, Grey Bruce Council, 121,213; Paris, Brant County Council, 79,009; Peterborough, Haliburton Kawartha Pine Ridge Council, 107,557; Sarnia, Lambton District Health Council, 39,100; Sault Ste. Marie, Algoma District Health Council, 47,893; Smith Falls, Lanark, Leeds and Grenville District Health Council, 58,522; Sudbury, Manitoulin Sudbury Council, 109,202; Thunder Bay, Thunder Bay Council, 114,702; Timmins, Cochrane Council, 91,858; Waterloo, Kitchener-Waterloo Regional District Health Council, 12,000; Windsor, Essex County Council, 118,250; Woodstock, Thames Valley Council, 213,310.

Medical Expenses re Disabilities Attributable to the Drug Thalidomide (\$1,260):

Accounts under \$10,000, 1,260.

Rehabilitation Grants (\$26,500):

Multiple Sclerosis Society of Canada (Ontario), 25,000;—Accounts under \$10,000, 1,500.

Costs and Expenses of Prescribed Drugs and Equipment re Children with Cystic Fibrosis (\$610,260):

Ontario Crippled Childrens Centre, 65,728; Ontario Society for Crippled Children, 544,532.

MINISTRY OF HEALTH—Continued

Grants to Community Mental Health Facilities, Adult—Operating (\$22,925,502):

Barrie, Royal Victoria, 90,767; Belleville, Belleville General, 194,336; Bracebridge, Community Mental Health Service, 206,487; Brantford, Brantford General, 47,398; Burlington—Halton Regional Health Unit, 101,700; Joseph Brant Memorial, 95,136; Cambridge, South Waterloo, 160,663; Chatham, Public General, 99,180; Cornwall, Cornwall General, 151,234; Fort Frances LaVerendrye General, 47,838; Guelph—Community Psychiatric, 739,453; Homewood Sanitarium, 7,499,955; Kenora, Lake-of-the-Woods District, 59,896; Kingston, Institute of Psychotherapy, 272,427; London—St. Joseph, 22,360; London University, 151,701; Western Ontario Therapeutic Community, 406,413; Mississauga, Mississauga, 45,544; Newmarket, York County, 43,317; Niagara Falls, Greater Niagara General, 40,129; Oakville, Oakville-Trafalgar Memorial, 158,376; Orillia, Orillia Soldiers' Memorial Hospital, 132,950; Oshawa—Durham Regional Health Unit, 80,438; Oshawa General, 142,939; Ottawa—Children's Hospital of Eastern Ontario, 62,500; Hôpital Montfort, 69,515; Ottawa Civic, 23,700; Ottawa General, 284,363; Queensway-Carleton, 73,978; Royal Ottawa, 5,871,411; Pembroke, Pembroke General, 110,367; Peterborough, Peterborough Civic, 305,997; Richmond Hill, York Central, 144,191; St. Catharines, St. Catharines General, 31,345; Sarnia, Sarnia General, 49,996; Sault Ste. Marie, Sault Ste. Marie General, 184,975; Stratford, Stratford General, 34,697; Sudbury—Algoma Sanitorium, 1,740,013; Sudbury General, 79,157; Thunder Bay—Lakehead Psychiatric Hospital, 53,850; McKellar General, 30,391; Timmins, St. Mary's, 60,238; Toronto—Canadian Mental Health Association (Ontario Division), 153,750; Clark Institute of Psychiatry, 71,705; Community Occupational Therapy Assoc., 75,000; Etobicoke General, 78,083; George Brown College, 14,625; Hospital for Sick Children, 320,698; Humber Memorial, 61,786; Lakeshore Psychiatric Hospital, 57,050; Mount Sinai, 51,534; Northwestern General, 32,190; North York Branson, 40,778; North York General, 126,620; Queensway General, 19,316; St. Joseph, 174,036; Salvation Army Day Care, 111,900; Scarborough Centenary, 107,549; Scarborough General, 94,041; Sunnyside Private Hospital, 227,573; Toronto East General, 191,960; Toronto General, 53,704; Toronto Western, 7,933; Women's College, 95,787; York-Finch General, 42,791; Welland, Welland County General, 25,494; Whitby, Whitby Psychiatric, 40,300; Windsor—Alcoholic and Drug Research Foundation, 10,426; United Community Services, 22,164; Windsor Western Hospital Centre, 122,307; Woodstock, Woodstock General, 31,250;—Accounts under \$10,000, 261,831.

Alcoholism and Drug Abuse Grants-In-Aid (\$505,573):

The Brock Cottage Inc., 25,000; Catharine Brock Lodge Inc., 15,000; Committee Concerned with Health Issues, 14,950; G & B House, 18,000; Gateway House, 25,841; Halnor House, 28,000; Halton Alcohol and Drug Addiction Project (Adapt), 20,000; The Halton Recovery House, 14,000; Harmony House Inc., 22,000; House of Welcome Inc., 23,500; Lifeline Foundation, 18,000; Matt Talbot House, St. Michaels Halfway Houses, 17,200; Men's Social Service Centre, Sudbury, 15,600; Northern Regional Recovery Home for Women, 18,500; People for Alliance, 14,977; Recovery Residence, 17,000; Red Lake District Alcohol and Drug Committee, 16,000; Regional Niagara Community Alcohol Follow up Program, 20,000; Renascent Fellowship Vaughn House, Toronto, 23,454; Rideauwood Institute, 20,000; Sarnia-Lambton Halfway House Inc., 20,000; The Serenity House of Quinte, 26,000; Vita Way Farm Inc., 27,500;—Accounts under \$10,000, 45,051.

Detoxification Centres—costs and expenses (\$2,493,448):

Hamilton, Civic, 177,186; Kenora, Lake-of-the-Woods District, 180,911; Kitchener, Kitchener-Waterloo, 178,528; London, St. Joseph's, 165,006; Ottawa, Ottawa General, 206,677; St. Catharines, Hotel Dieu, 162,437; Sault Ste. Marie, Plummer Memorial Public, 211,341; Sudbury, Laurentian, 199,664; Thunder Bay, St. Joseph's General, 171,286; Toronto—East General, 141,984; Institute for the Study of Addiction, 202,579; St. Michael's, 159,468; Toronto Western, 159,831; Windsor, Western Hospital Centre, 176,550.

Venereal Disease Control—grants and expenses (\$262,443):

Borough of Scarborough, 19,308; City of Toronto, 51,901; Government Pharmacy Account, 25,029; Metro Windsor-Essex County Health Unit, 20,413; Ottawa-Carleton Regional Area Health Unit, 61,778; Regional Municipality of Peel, 13,970; Regional Municipality of Waterloo, 18,223; Sudbury and District Health Unit, 23,095;—Accounts under \$10,000, 28,726.

Tuberculosis Prevention—costs and expenses (\$464,059):

Government Pharmacy Account, 460,804;—Accounts under \$10,000, 3,255.

MINISTRY OF HEALTH—Continued

Outbreaks of Diseases—costs and expenses (\$3,416,795):

Government Pharmacy Account, 3,365,955; National Food Distribution Centre for the Treatment of Hereditary, 25,225;—Accounts under \$10,000, 25,615.

Home Care Assistance (\$20,715,725):

Algoma Health Unit, 236,818; Belleville General, 749,286; Brant County, 306,119; Dale & Co. Ltd., 12,323; Durham Regional, 344,797; Eastern Ontario, 331,469; Elgin-St. Thomas, 177,544; Grey-Bruce, 366,664; Guelph-Wellington-Dufferin, 618,148; Haldimand Norfolk, 241,738; Haliburton-Kawartha Pine Ridge, 358,126; Regional Municipality of Halton, 429,081; Hamilton-Wentworth, 1,898,427; Huntsville, 98,515; Huron County, 245,016; Kent Chatham, 207,180; Kingston-Frontenac-Addington, 1,024,105; Leeds, Grenville and Lanark, 377,903; London, 808,368; Metropolitan Toronto, 4,832,165; Niagara Regional, 612,857; North Bay and District, 223,531; Northwestern, 315,100; Ottawa-Carleton Regional, 783,778; Oxford, 138,836; Parry Sound District, 141,328; Regional Municipality of Peel, 488,754; Perth District, 216,695; Peterborough, 305,327; Porcupine, 372,163; Renfrew, 219,764; Sarnia, 324,594; Simcoe County, 538,310; Sudbury and District, 277,460; Thunder Bay, 660,620; Timiskaming, 111,307; Regional Municipality of Waterloo, 444,819; Windsor Essex, 516,541; York Regional Boards of Health, 360,149.

Grants to Official Local Health Agencies—Operating Grants under the Public Health Act (\$45,014,858):

Algoma Health Unit, 899,370; Brant County Health Unit, 671,041; Bruce County Health Unit, 191,509; Durham Regional Health Unit, 1,391,985; Borough of East York Health Unit, 199,793; Eastern Ontario Health Unit, 1,190,198; Elgin St. Thomas Health Unit, 281,508; Borough of Etobicoke, 605,427; County of Grey-Owen Sound Health Unit, 610,477; Haldimand-Norfolk Health Unit, 705,163; Haliburton, Kawartha Pine Ridge Health Unit, 907,346; Regional Municipality of Halton, 1,291,963; Hamilton Wentworth Regional Health Unit, 2,105,651; Hastings and Prince Edward Counties Health Units, 757,240; Huron County Health Unit, 338,149; Kent-Chatham Health Unit, 514,557; Kingston, Frontenac Lennox and Addington Health Unit, 1,098,466; Lambton Health Unit, 471,991; Leeds, Grenville and Lanark District Health Unit, 858,915; Metro Windsor-Essex County Health Unit, 1,661,138; Middlesex-London District Health Unit, 2,439,946; Muskoka-Parry Sound Health Unit, 684,220; Niagara Regional Area Health Unit, 2,044,521; North Bay and District Health Unit, 556,156; Borough of North York, 1,073,198; Northwestern Health Unit, 745,867; Ottawa-Carleton Regional Area Health Unit, 3,599,543; Oxford Health Unit, 518,323; Regional Municipality of Peel, 1,594,808; Perth District Health Unit, 456,774; Peterborough County-City Health Unit, 407,349; Porcupine Health Unit, 870,695; Renfrew County and District Health Unit, 722,974; Borough of Scarborough, 870,413; Simcoe County District Health Unit, 1,255,403; Sudbury and District Health Unit, 1,770,873; Thunder Bay Health Unit, 940,791; Timiskaming Health Unit, 547,933; City of Toronto, 3,323,442; Regional Municipality of Waterloo, 1,473,876; Wellington-Dufferin-Guelph Health Unit, 907,552; Borough of York, 311,287; York Regional Board of Health, 1,147,027.

Total Other Payments. 3,470,519,562

Statutory (\$6,405,849)

Minister's Salary (\$18,000)

Hon. D. R. Timbrell. 18,000

Parliamentary Assistant's Salary (\$4,630)

J. M. Turner. 589
D. J. Wiseman. 4,041

Payments from Provincial Lottery Trust Fund (\$6,000,000)

Alcoholism and Drug Addiction Research Foundation, 300,000; McMaster University, 317,114; Ontario Heart Foundation, 500,000; Ontario Mental Health Foundation, 500,000; Ottawa Health Science Centre General Hospital, 3,070,557; University of Ottawa, 269,000; Queen's University, 303,486; University of Toronto Guidance Centre, 410,146; University of Western Ontario, 329,697.

MINISTRY OF HEALTH—Concluded

Deposit, Trust and Reserve Accounts (\$18,123)

Payments:

Reserve for Outstanding Cheques.....	16,873
Bequests.....	1,250

Government Pharmacy Account (\$365,096)

Purchases:

Abbott Laboratories Ltd., 166,870; Alcon Laboratories Ltd., 18,580; Allen & Hanburys, 58,363; Apotex Inc., 18,328; Atlantic Packaging Products Ltd., 13,167; Ayerst McKenna & Harrison Ltd., 36,414; BDH Chemicals Canada Ltd., 42,635; C. R. Bard Canada Ltd., 41,792; Baxter Travenol Laboratories of Canada, 12,975; Becton, Dickinson & Co., Canada Ltd., 200,335; Boehringer Ingelheim (Canada) Ltd., 20,223; Canadian Beauty Aids, 16,504; Canadian Laboratory Supplies Ltd., 30,481; Carter-Wallace N.S. Inc., 59,060; Chesebrough-Pond's (Canada) Ltd., 207,105; Ciba-Geigy Canada Ltd., 577,388; Colgate-Palmolive Canada, 57,392; Connaught Laboratories Ltd., 3,262,365; Cutter Ltd., 29,055; Cyanamid of Canada Ltd., 26,700; Dow Chemical of Canada Ltd., 89,680; Druggists' Corp. Ltd., 30,888; Elliott-Marion Co. Ltd., 14,625; Facelle Co. Ltd., 11,102; Fisher Scientific Co. Ltd., 53,608; Grand Island Biological Co. of Canada Ltd., 14,511; Harris Laboratories, 12,520; Hartz Standard Ltd., 64,801; Hoffmann-La Roche Ltd., 26,668; ICN Canada Ltd., 230,191; Imco Container (Canada) Ltd., 10,870; Ingram & Bell Ltd., 94,201; O. H. Johns Glass Co. Ltd., 84,187; Johnson & Johnson Ltd., 19,613; Kendall Canada, 178,725; Eli Lilly & Co. (Canada) Ltd., 22,398; Paul Maney Laboratories Division of Canapharm Industries Inc., 27,976; McNeil Laboratories (Canada) Ltd., 340,101; Med-Ox Chemicals Ltd., 15,317; Merck Sharp & Dohme Canada Ltd., 812,438; Wm S. Merrell Co., 35,212; Millipore Ltd., 53,535; Mirola Plastics Ltd., 24,323; Mowatt & Moore Ltd., 17,748; Novopharm Ltd., 71,313; Odonto Corp. Ltd., 17,005; Ontario Cork Co. Ltd., 11,805; Parke Davis & Co. Ltd., 71,859; Pfizer Co. Ltd., 36,021; Plastic Bottle Sales Ltd., 28,332; Poulenc Ltd., 175,406; Pro Lab Incorporated, 15,881; Purdue Frederick Co. (Canada) Ltd., 32,354; Reckitt & Colman (Canada) Ltd., 15,885; Richards Glass Inc., 63,088; Riker Pharmaceutical Co. Ltd., 28,201; A. H. Robins Co. of Canada Ltd., 10,985; William H. Rorer (Canada) Ltd., 10,878; Safety House of Canada, 49,301; Sandoz (Canada) Ltd., 48,718; Sands Pharmaceuticals, 26,199; Sargent-Welch Scientific of Canada Ltd., 11,203; Schering Corp. Ltd., 15,599; G. D. Searle & Co. of Canada Ltd., 155,250; Smith, Kline & French Canada Ltd., 40,809; Smith & Nephew Ltd., 18,568; E. R. Squibb & Sons Ltd., 144,186; Starkman Surgical Supply Ltd., 38,462; Texpack Ltd., 26,283; Wampole Ltd., 26,955; Warner-Chilcott Laboratories Co. Ltd., 48,699; Winthrop Laboratories, 22,130; Wyeth Ltd., 58,885;—Accounts under \$10,000, 224,328.....	8,725,558
Less: Distribution and cash sales.....	8,360,462
Excess of purchases over distribution and cash sales.....	365,096

Summary of Expenditure

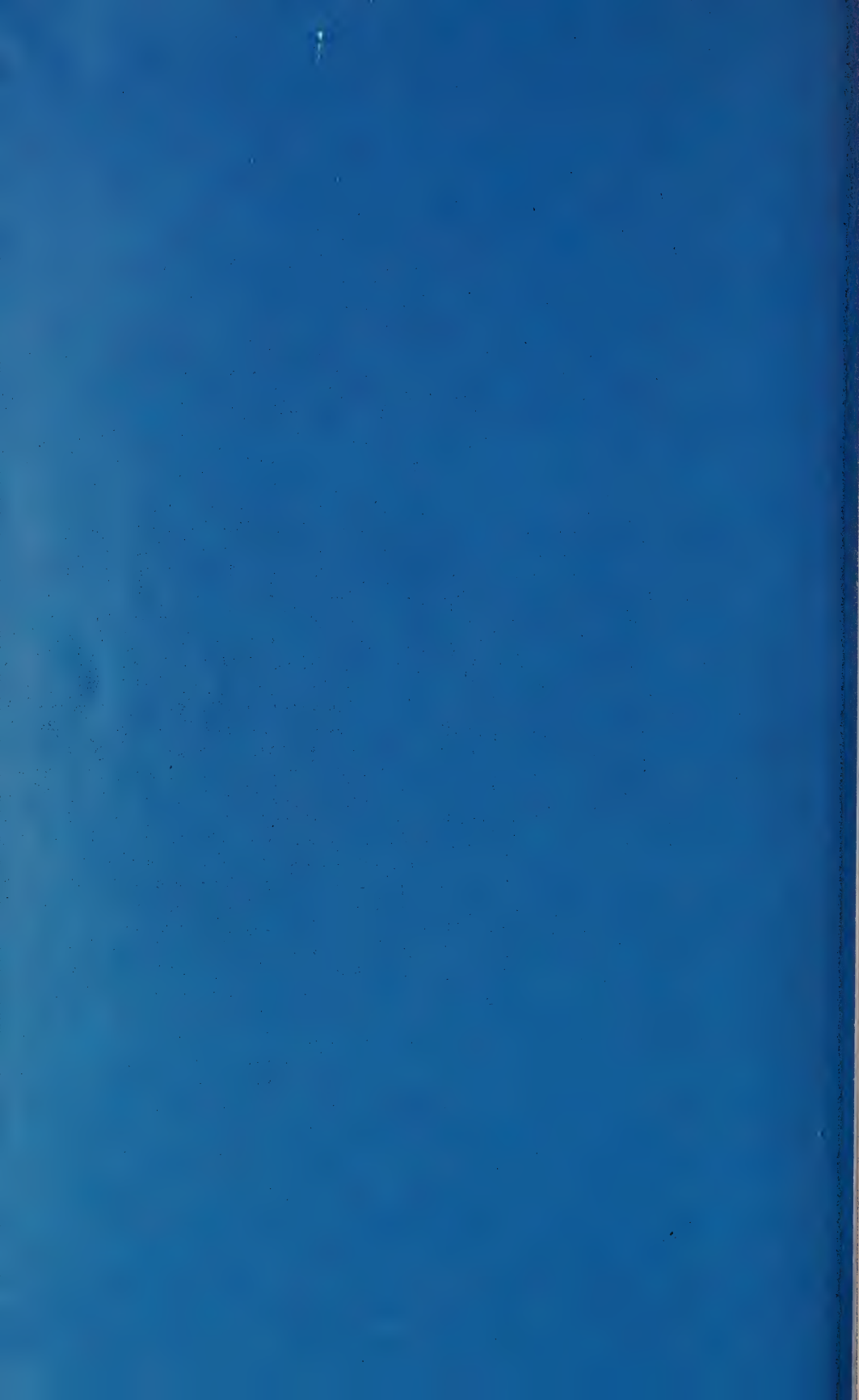
Voted

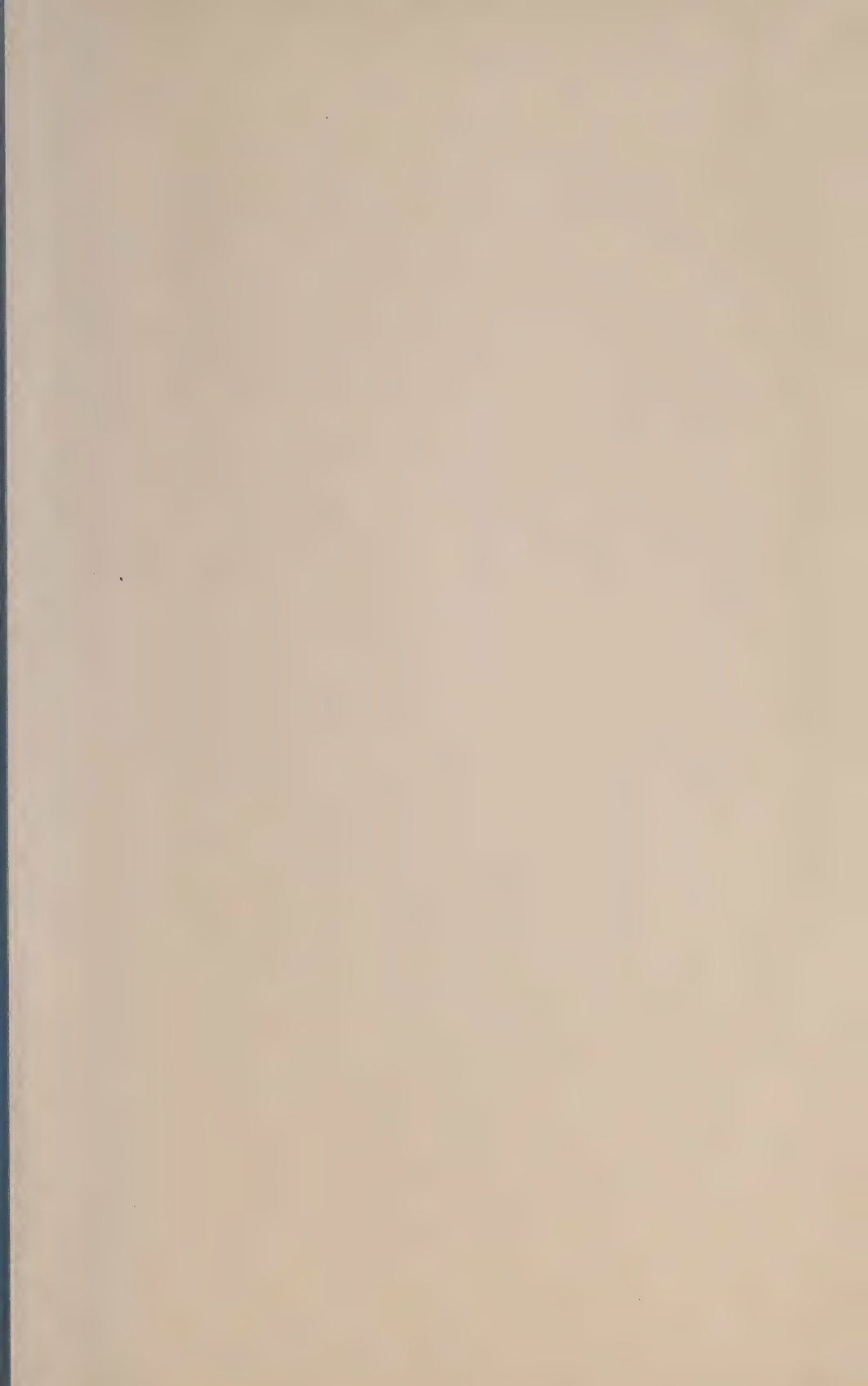
Salaries and Wages.....	177,605,530
Employee Benefits.....	23,896,552
Travelling Expenses.....	1,681,508
Other Payments.....	3,470,519,562

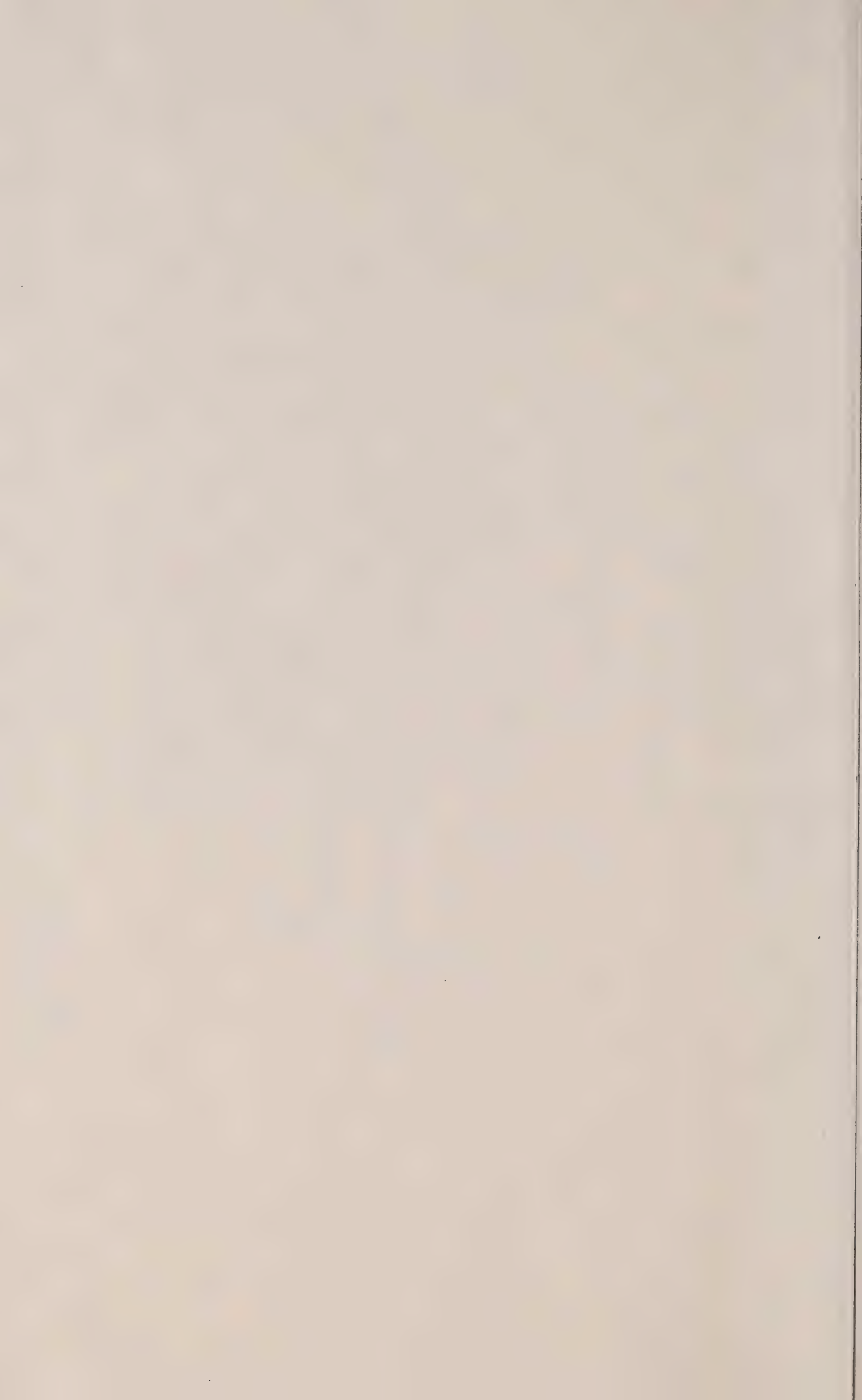
3,673,703,152
6,405,849

Statutory.....	3,673,703,152
Total Expenditures, Ministry of Health.....	6,405,849
	<u>\$3,680,109,001</u>









BINDING SLOT 1000

GOVT PUBNS

